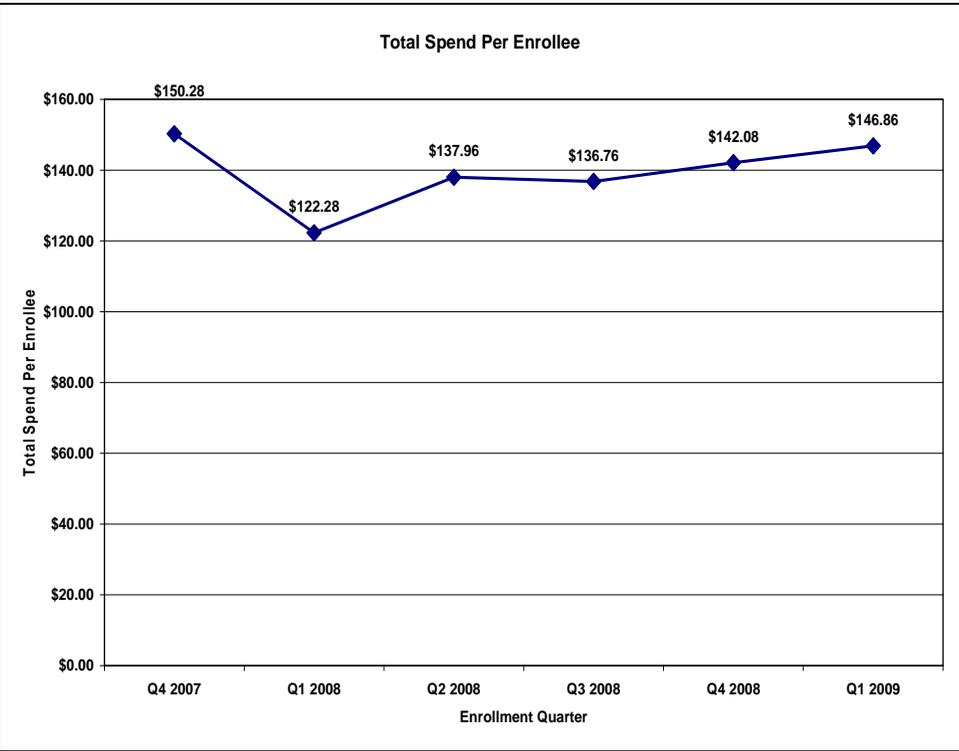


Pharmacy Report: Trends in Performance (Total: Benchmark, Core, SeniorCare, WCDP, WI Medicaid)						
	2009 Q1	2008 Q4	2008 Q3	2008 Q2	2008 Q1	2007 Q4
<b>Total State Spend</b>	\$168,920,188.65	\$160,305,109.22	\$153,621,014.35	\$153,059,806.22	\$135,348,018.21	\$97,653,879.19
<b>Total State Spend Per Week</b>	\$12,993,860.67	\$12,331,162.25	\$11,817,001.10	\$11,773,831.25	\$10,411,386.02	\$7,511,836.86
<b>Total Number of Recipients</b>	1,150,176	1,128,247	1,123,250	1,109,449	1,106,849	1,053,605
<b>Average Number of Recipients Per Week</b>	88,475	86,788	86,404	85,342	85,142	81,047
<b>Rebate Collected*</b>	N/A	\$66,415,130.81	\$63,260,748.03	\$64,188,217.40	\$55,145,454.14	\$41,698,563.63
<b>Rebate Collected as % State Spend</b>	N/A	41.43%	41.18%	41.94%	40.74%	42.70%
<b>Number of Rx - All</b>	3,027,941	2,881,894	2,786,765	2,807,659	2,531,324	1,901,489
<b>State Spend - All Rx</b>	\$168,920,188.65	\$160,305,109.22	\$153,621,014.35	\$153,059,806.22	\$135,348,018.21	\$97,653,879.19
<b>Average Number of Rx Per Week</b>	232,919	221,684	214,367	215,974	194,717	146,268
<b>Average Cost Per Rx - All</b>	\$55.79	\$55.62	\$55.13	\$54.52	\$53.47	\$51.36
<b>Number of Rx - Brand</b>	958,869	936,185	902,086	935,600	862,530	667,940
<b>State Spend - Brand</b>	\$138,665,566.35	\$131,824,880.69	\$125,042,415.60	\$127,151,199.66	\$111,641,637.89	\$81,737,702.62
<b>Average Cost Per Rx - Brand</b>	\$144.61	\$140.81	\$138.61	\$135.90	\$129.44	\$122.37
<b>% of Rx - Brand</b>	31.67%	32.49%	32.37%	33.32%	34.07%	35.13%
<b>Number of Rx - Generic</b>	2,069,072	1,945,709	1,884,679	1,872,059	1,668,794	1,233,549
<b>State Spend - Generic</b>	\$30,254,622.30	\$28,480,228.53	\$28,578,598.75	\$25,908,606.56	\$23,706,380.32	\$15,916,176.57
<b>Average Cost Per Rx - Generic</b>	\$14.62	\$14.64	\$15.16	\$13.84	\$14.21	\$12.90
<b>% of Rx - Generic</b>	68.33%	67.51%	67.63%	66.68%	65.93%	64.87%



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