

## Attachment 2

### Wisconsin Medicaid Recipient Lock-in Program Effect of Medicare Part D on Workload Statistics Comparison of Monthly Averages for January through April 2005 and 2006

Recipient Lock-in Medicare Dual Eligibles Analysis		
Date	Total FFS Enrolled	Duals
01-Sep-05	243	91/243 = 37.4%
01-Oct-05	248	93/248 = 37.5%
01-May-06	236	75/236 = 31.8%

Percent dually eligible recipients enrolled is decreasing

Dually eligible recipients enrolled before 1/1/06 will continue to be released from the RLP

Limited numbers of dually eligible recipients will be enrolled after 1/1/06 as Medicaid claims history sunsets

RLP Recommendations			
Recommendation	2005 Monthly Avg - Jan - Apr	2006 Monthly Avg - Jan - Apr	% Change
Lock-in	9.8	7.3	-25.6%
Lock-in and MD Alert Letter	0.8	2.3	200.0%
MD Alert Letter	9.0	13.5	50.0%
Recipient Warning Letter	12.3	5.3	-57.1%
Re-review	3.3	12.5	284.6%
No Further Action	13.8	7.3	-47.3%
Other (Forward referral to HMO)	9.0	6.8	-25.0%
	57.8	54.8	-5.2%

Total number of lock-in recommendations is down about 10% (Total 10.6 in 2005 to Total 9.6 in 2006)

Total number of MD alert letters is up about 61% (Total 9.8 in 2005 to Total 15.8 in 2006)

Decrease in recipient warning letters is due to less claims data available for fewer recipients in Medicaid FFS

Increase in re-reviews represents primarily recipients released from lock-in or pend documentation from providers

RLP Sources of Referrals			
Type of Referral to RLP	2005 Monthly Avg - Jan - Apr	2006 Monthly Avg - Jan - Apr	% Change
Decision Support Tool	23.8	16.5	-30.5%
End Lock-in Review	9.3	12.5	35.1%
HMO	3.8	2.3	-40.0%
Retro-DUR	3.8	8.8	131.6%
Phone Referral	17.3	14.8	-14.5%
	57.8	54.8	-5.2%

Decrease in referrals from DST represent less claims data available for fewer recipients in Medicaid FFS

Increase in Retro-DUR referrals represent DUR reviews recommending an ask diagnosis letter to be sent via the RLP

RLP Provider Alert Letters			
Letter Types	2005 Monthly Avg - Jan - Apr	2006 Monthly Avg - Jan - Apr	% Change
Excessive Dose Alert	1.8	0.8	-57.1%
Shopping Alert	16.5	20.8	25.8%
Narcotics while in Methadone Tx	0.3	0.0	0.0%
Forgery Alert	2.8	0.8	-72.7%
Letter Asking MD for Diagnosis	5.3	7.3	38.1%
Recipient Warning Letter	9.0	5.3	-41.7%
	35.5	34.8	-2.1%

Increase in shopping alert letters represents an increase in the lock-in/MD shopping alert letter combination

Methadone letters dropped to zero due to no drug claim submissions from the MMTPs

Increase in letters asking for diagnosis represents those referred from the Retro-DUR referrals