

State of Wisconsin Capitation Rate Development February 1, 2016 through December 31, 2016 SSI Medicaid Managed Care Programs

Prepared for:

Wisconsin Department of Health Services

Prepared by: **Milliman, Inc.**

Shelly S. Brandel, FSA, MAAA Principal and Consulting Actuary

Jill H. Brostowitz, FSA, MAAAConsulting Actuary

John D. Meerschaert, FSA, MAAA Principal and Consulting Actuary

15800 Bluemound Road Suite 100 Brookfield, WI 53005 USA

Tel +1 262 784 2250 Fax +1 262 923 3680

milliman.com

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I. SUMMARY OF RESULTS AND CAVEATS

This report documents the development of capitation rates effective February 1, 2016 through December 31, 2016 (herein referred to as the "2016" capitation rates) for Wisconsin's Supplemental Security Income (SSI) Medicaid managed care programs. DHS will extend the 2015 capitation rates through January 2016.

The Wisconsin Department of Health Services (DHS) retained Milliman, Inc. (Milliman) to develop and certify its 2016 SSI capitation rates. Milliman's role is to calculate and certify actuarially sound capitation rates to comply with CMS regulations and the CMS rate setting checklist.

A. CAPITATION RATE COMPARISON

Table 1 shows a comparison of the 2016 and 2015 per member per month (PMPM) medical and dental capitation rates by geographic rate region and eligibility category. A more detailed comparison summarizing the rate changes for all coverage types (medical only, medical / dental, medical / chiropractic, and medical / dental / chiropractic) for each HMO based on August 2015 enrollment is shown in Exhibits 14 through 16. Exhibit 18 shows the final February – December 2016 capitation rates, including provider access payments.

Table 1A Summary of Capitation Rate Changes by Region (Excluding Provider Access Payments) Calendar Year 2015 to February – December 2016 SSI Medicaid Only												
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Statewide ¹					
	Medical Capitation Rates											
2016 Capitation Rate	\$455.57	\$433.45	\$452.30	\$507.31	\$467.69	\$622.88	\$532.57					
2015 Capitation Rate	\$534.47	\$502.56	\$491.52	\$490.81	\$446.41	\$697.95	\$579.04					
Rate Change	-14.8%	-13.8%	-8.0%	3.4%	4.8%	-10.8%	-8.0%					
		Den	tal Capitation	Rates								
2016 Capitation Rate	n/a	n/a	n/a	n/a	\$8.58	\$8.26	\$8.33					
2015 Capitation Rate	n/a	n/a	n/a	n/a	\$8.30	\$8.54	\$8.49					
Rate Change	n/a	n/a	n/a	n/a	3.3%	-3.3%	-1.9%					
Chiropractic Capitation Rates												
2016 Capitation Rate	\$3.80	\$1.31	\$2.02	\$1.49	\$0.61	\$0.39	\$1.10					
2015 Capitation Rate	\$3.15	\$2.67	\$2.54	\$1.98	\$0.79	\$0.43	\$1.41					
Rate Change	20.5%	-51.2%	-20.6%	-24.6%	-23.7%	-9.6%	-22.0%					

¹ Statewide changes in capitation rates are based on August 2015 enrollment

Table 1B Summary of Capitation Rate Changes by Region (Excluding Provider Access Payments) Calendar Year 2015 to February – December 2016 SSI Dual Eligibles											
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Statewide ¹				
		Med	ical Capitation	Rates							
2016 Capitation Rate	\$137.15	\$148.13	\$102.83	\$118.69	\$100.52	\$231.24	\$181.34				
2015 Capitation Rate	\$182.15	\$171.34	\$123.68	\$191.11	\$107.74	\$297.59	\$229.51				
Rate Change	-24.7%	-13.6%	-16.9%	-37.9%	-6.7%	-22.3%	-21.0%				
		Den	tal Capitation	Rates							
2016 Capitation Rate	n/a	n/a	n/a	n/a	\$7.69	\$9.24	\$8.93				
2015 Capitation Rate	n/a	n/a	n/a	n/a	\$9.12	\$9.12	\$9.12				
Rate Change	n/a	n/a	n/a	n/a	-15.8%	1.3%	-2.1%				
Chiropractic Capitation Rates											
2016 Capitation Rate	\$1.09	\$0.48	\$0.66	\$0.39	\$0.28	\$0.13	\$0.31				
2015 Capitation Rate	\$1.29	\$1.51	\$0.57	\$0.43	\$0.26	\$0.20	\$0.52				
Rate Change	-15.8%	-68.0%	15.4%	-8.4%	5.9%	-32.7%	-39.8%				

¹ Statewide changes in capitation rates are based on August 2015 enrollment

Table 1C Summary of Capitation Rate Changes by Region (Excluding Provider Access Payments) Calendar Year 2015 to February – December 2016 MAPP Medicaid Only												
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Statewide ¹					
		Med	ical Capitation	n Rates								
2016 Capitation Rate	\$889.23	\$889.23	\$889.23	\$889.23	\$889.23	\$889.23	\$889.23					
2015 Capitation Rate	\$823.99	\$823.99	\$823.99	\$823.99	\$823.99	\$823.99	\$823.99					
Rate Change	7.9%	7.9%	7.9%	7.9%	7.9%	7.9%	7.9%					
		Der	tal Capitation	Rates								
2016 Capitation Rate	n/a	n/a	n/a	n/a	\$15.79	\$15.79	\$15.79					
2015 Capitation Rate	n/a	n/a	n/a	n/a	\$13.82	\$13.82	\$13.82					
Rate Change	n/a	n/a	n/a	n/a	14.3%	14.3%	14.3%					
Chiropractic Capitation Rates												
2016 Capitation Rate	\$3.96	\$3.96	\$3.96	\$3.96	\$3.96	\$3.96	\$3.96					
2015 Capitation Rate	\$3.11	\$3.11	\$3.11	\$3.11	\$3.11	\$3.11	\$3.11					
Rate Change	27.3%	27.3%	27.3%	27.3%	27.3%	27.3%	27.3%					

Statewide changes in capitation rates are based on August 2015 enrollment

Table 1D Summary of Capitation Rate Changes by Region (Excluding Provider Access Payments) Calendar Year 2015 to February – December 2016 MAPP Dual Eligibles											
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Statewide ¹				
		Med	ical Capitation	n Rates							
2016 Capitation Rate	\$143.20	\$143.20	\$143.20	\$143.20	\$143.20	\$143.20	\$143.20				
2015 Capitation Rate	\$181.19	\$181.19	\$181.19	\$181.19	\$181.19	\$181.19	\$181.19				
Rate Change	-21.0%	-21.0%	-21.0%	-21.0%	-21.0%	-21.0%	-21.0%				
		Den	tal Capitation	Rates							
2016 Capitation Rate	n/a	n/a	n/a	n/a	\$13.65	\$13.65	\$13.65				
2015 Capitation Rate	n/a	n/a	n/a	n/a	\$13.17	\$13.17	\$13.17				
Rate Change	n/a	n/a	n/a	n/a	3.6%	3.6%	3.6%				
Chiropractic Capitation Rates											
2016 Capitation Rate	\$0.94	\$0.94	\$0.94	\$0.94	\$0.94	\$0.94	\$0.94				
2015 Capitation Rate	\$0.35	\$0.35	\$0.35	\$0.35	\$0.35	\$0.35	\$0.35				
Rate Change	168.6%	168.6%	168.6%	168.6%	168.6%	168.6%	168.6%				

¹ Statewide changes in capitation rates are based on August 2015 enrollment

B. CAPITATION RATE CELL STRUCTURE

The 2016 rate cell structure is the same as the rate cell structure used for the 2015 rates.

Eligibility Categories

We developed capitation rates for the following eligibility categories:

- **SSI Medicaid Only:** Individuals ages 19 years and older who receive SSI or SSI-related Medicaid benefits due to a disability. SSI Medicaid Only individuals are not eligible for Medicare benefits. Members may not be residing in an institution or nursing home and may not be receiving home and community based waiver benefits.
- SSI Dual Eligibles: Similar to SSI Medicaid Only but eligible for Medicare benefits.
- MAPP Medicaid Only: Low-income disabled individuals ages 18 and over that purchase Medicaid coverage through the Wisconsin Medicaid Purchase Plan (MAPP). MAPP members receive the same benefits as SSI members.
- MAPP Dual Eligibles: Similar to MAPP Medicaid only but eligible for Medicare benefits.

Rate Regions

SSI Medicaid Only and SSI Dual Eligible capitation rates are developed for each of six geographic rate regions:

- Region 1 North
- Region 2 North East
- Region 3 West Central
- Region 4 Madison
- Region 5 South East
- Region 6 Milwaukee

MAPP Medicaid Only and MAPP Dual Eligible capitation rates do not vary by region.

Appendix B contains a mapping of Wisconsin counties to the six rate regions.

Rate Cells

SSI capitation rates are paid separately by age / gender category as well as rate region. Table 2 summarizes the age / gender categories used within the SSI Medicaid Only and SSI Dual Eligible eligibility categories. MAPP Medicaid Only and MAPP Dual Eligible rates do not vary by age and gender.

Table 2 Age / gender Rate Cells for SSI Medicaid Only and SSI Dual Eligibles
Ages 19-29 Female
Ages 19-29 Male
Ages 30-39 Female
Ages 30-39 Male
Ages 40-64 Female
Ages 40-64 Male
Ages 65+ Female
Ages 65+ Male

Covered Services

HMOs are responsible for providing comprehensive health care to SSI members, including inpatient facility, outpatient facility, professional, and other services. Prescription drugs are carved out of the capitation rates. Dental and chiropractic capitation rates are developed separately. Dental and chiropractic coverage are optional in all regions.

C. HIGH LEVEL RATE METHODOLOGY

The SSI managed care program started in Milwaukee and started expanding into additional counties in 2007. Most recently, it expanded into Dane County. DHS currently contracts with 10 Health Maintenance Organizations (HMOs) to provide services to SSI members.

The SSI capitation rates are first developed by eligibility category and rate region, and then by age / gender category within each eligibility category using age / gender factors that reflect statewide cost relationships by age / gender category within an eligibility category.

The risk adjustment process adjusts the capitation rates for estimated differences in acuity levels by HMO for the SSI Medicaid Only eligibility category.

The MAPP rates are developed on a statewide basis for all ages given the small number of individuals covered by this program. The MAPP rates are not risk adjusted.

Material Changes to Rate Methodology

DHS' prior actuarial vendor developed the calendar year 2015 capitation rates for the SSI program. Material changes to the rate methodology include:

- Base data sources The 2015 rates were based on HMO encounter data from fiscal years 2011 and 2012. The February – December 2016 rates are based on more recent HMO encounter data from calendar years 2013 and 2014.
- HMO financial data As part of the 2016 rate setting process, we collected HMO financial data for the first time and used this information to validate the encounter data and develop missing data adjustments, incorporate payments made to providers outside of the claims system, develop provider contracting adjustments, and develop 2016 administrative cost allowance targets. The HMO financial data was not available for the 2015 rate development.
- Statewide rate cell factors We used statewide data to allocate the regional capitation rates by rate cell. Previously, the capitation rates for each rate cell were developed based on the base data for each rate cell.
- Hospital re-pricing adjustments The 2015 hospital inpatient and hospital outpatient re-pricing adjustments were developed separately for critical access hospitals and other hospitals on a statewide basis regardless of eligibility category. In the February December 2016 rate development, we calculated hospital inpatient and hospital outpatient re-pricing adjustments that vary by eligibility category, region, and data source (i.e., encounter versus FFS) using detailed encounter data re-priced to the 2016 Medicaid fee schedule to recognize regional hospital reimbursement differences.
- Blending of encounter and FFS experience was updated based on our review of the data, as described in the "FFS / Encounter Data Blending Percentages" and shown in Table 12.
- SSI Medicaid Only Risk adjustment The 2015 risk scores by HMO were normalized by regional groupings (i.e., the final risk score adjustments were the same for Regions 1 through 4 and Regions 5 and 6). The February December 2016 risk scores were normalized separately for each region (i.e., the weighted average risk score across all HMOs within a given region is 1.000). We also excluded lab, radiology, and durable medical equipment claims to eliminate false positive indicators, and we used a minimum of six months of eligibility (instead of three months) to assign risk scores to individuals to reduce the bias towards lower risk scores for new members.

D. REPORT STRUCTURE

The remainder of this report includes the following information:

- Section II summarizes the development of the base period experience and data adjustments.
- Section III documents reimbursement changes, program changes, trend, and other adjustments applied to the adjusted base period data to develop projected 2016 base capitation rates by eligibility category, region and age / gender category.
- Section IV documents the development of final HMO-specific capitation rates, including risk score adjustments, pay-for-performance (P4P) withholds, and provider access payments.
- Section V documents the projected costs for services eligible for enhanced federal funding.
- Section VI provides responses to the CMS rate setting checklist.
- Section VII provides responses to the 2016 CMS Medicaid rate setting guide.

Exhibits 1 through 22 summarize the 2016 rate development. Appendix A contains our actuarial certification which applies to the Calendar Year 2016 contract period.

E. IMPORTANT LIMITATIONS AND CAVEATS

We relied on several sources of HMO and fee-for-service (FFS) claims and eligibility data to develop the capitation rates in this report, including HMO encounter data, HMO financial data submissions, detailed FFS data, inpatient and outpatient facility 2016 repricing data, and other supporting information from DHS. **We did not audit any of the base data sources**, but we did assess the data for reasonableness.

We relied on DHS for the collection and processing of the HMO encounter data, the accuracy of the FFS data, and the inpatient and outpatient facility 2016 repricing data. We relied on the HMOs to provide accurate financial data as certified by the HMO. If the data used is inadequate or incomplete, the results will be likewise inadequate or incomplete.

Differences between the capitation rates and actual experience will depend on the extent to which future experience conforms to the assumptions made in the capitation rate calculations. It is certain that actual experience will not conform exactly to the assumptions used. Actual amounts will differ from projected amounts to the extent that actual experience is better or worse than expected.

Our report is intended for the internal use of DHS to develop 2016 SSI Medicaid managed care capitation rates. It may not be appropriate for other purposes. Milliman does not intend to benefit and assumes no duty or liability to other parties who receive this work. It should only be reviewed in its entirety.

The results of this report are technical in nature and are dependent upon specific assumptions and methods. No party should rely on these results without a thorough understanding of those assumptions and methods. Such an understanding may require consultation with qualified professionals.

Guidelines issued by the American Academy of Actuaries require actuaries to include their professional qualifications in all actuarial communications. The authors of this report are members of the American Academy of Actuaries, and meet the qualification standards for performing the analyses in this report.

This letter is subject to the terms and conditions of the January 1, 2015 contract between DHS and Milliman.

II. BASE DATA DEVELOPMENT

This section of our report describes the base data development and the blending of the various data sources described in this report. In general, the base data used to calculate the 2016 capitation rates reflects the most current credible available data from DHS and the HMOs.

The following exhibits summarize the base data and adjustments by region for all age / gender categories combined (separate exhibits are provided by eligibility category):

Exhibit 1: Medical Only (for HMO encounter and FFS claims separately)

Exhibit 7: DentalExhibit 11: Chiropractic

A. BASE DATA SOURCES

The data sources used in the 2016 rate development are listed and described below:

- HMO Encounter Data Includes claims paid by HMOs on a FFS basis as well as sub-capitated encounters. DHS reprices each HMO encounter based on the Medicaid fee schedule. The encounter data also includes HMO paid amounts. The re-priced Medicaid paid amounts are used to develop the base period claims experience.
- 2. HMO Financial Data Participating HMOs were required to submit calendar year (CY) 2013 and CY 2014 financial data to DHS. The financial data included the following information by eligibility category, region and calendar year:
 - Total member months.
 - Total claim payments to providers, including FFS claim payments, payments made to sub-capitated providers, provider risk sharing and incentive payments, and other payments made outside the FFS claims system.
 - Total administrative costs (this information was reported in total across all eligibility categories).
 - Additional information on payments made to related parties.
 - A certification from the HMO attesting the data is accurate, complete and truthful.

The financial data was used to develop missing data adjustments to apply to the encounter data payments, develop adjustments to reflect claims paid outside of FFS claims systems, and determine the appropriate administrative cost allowances to include in the capitation rate development.

3. Fee-For-Service (FFS) Data – Includes claims paid by DHS on a FFS basis. The FFS data was blended with the HMO encounter data to develop capitation rates for the SSI and MAPP eligibility categories in certain regions. The FFS data was also used to analyze historical trends, estimate the impact of certain program adjustments, develop managed care factors, and was used as the basis for developing capitation rates for chiropractic services.

DHS and Milliman went through an extensive data validation process to review all HMO data included in the February – December 2016 rate setting methodology. DHS collected monthly encounter reporting from each HMO to monitor the quality of encounter data submissions. After this process was complete, DHS forwarded the data to Milliman.

Milliman also reviewed the encounter data and financial data. We provided data summaries to all participating HMOs and held one-on-one conference calls with many HMO representatives to present the HMO-specific summaries, discuss data questions, and solicit feedback. After receiving answers to our questions and several data resubmissions from the HMOs, we released base data summaries on September 24, 2015 (with updates provided on October 21, 2015) for HMO review and comment. Additionally, we held a meeting on November 19, 2015 to explain the base data and solicit feedback from the HMOs.

Table 3 summarizes the base data time period and midpoint for the data sources shown in Table 2.

Table 3 Base Data Time Periods									
Data Source	Data Time Period Used	Paid Through	Data Midpoint						
HMO Encounter Data	CY 2013 and CY 2014	July 2015 ¹	January 1, 2014						
HMO Financial Data	CY 2013 and CY 2014	July 2015	January 1, 2014						
FFS Data	CY 2013 and CY 2014	June 2015	January 1, 2014						

¹ Encounter data files received from DHS on August 6, 2015; paid through date may differ by HMO

HMO ENCOUNTER DATA PROCESSING METHODOLOGY

B. HMO Encounter Data Submission

Participating HMOs are required to submit encounters for Medicaid covered services to DHS on a periodic basis. DHS, along with their contracted data processing vendor Hewlett Packard, performs a re-pricing analysis on the encounter data records and assigns re-priced Medicaid allowed and paid amounts for accepted encounter records and in a few other situations based on ANSI codes. The encounter records also include HMO paid amounts in addition to the re-priced Medicaid paid amounts. However, there are a large number of duplicate rejected claims in the encounter databases as HMOs submit encounter records multiple times in an attempt to get claims through the DHS system edit process. DHS' re-pricing methodology only accepts unique claims, but the total HMO paid claims (which includes rejected duplicate claims) in the encounter data files are not reliable for summarizing claims experience.

The encounter data provided to Milliman includes services provided during calendar years 2012 through 2014. As noted above, we used 2013 and 2014 encounter data to develop the base period costs. We summarized the 2013 and 2014 encounter data using the methodology described in the following sections.

We identified the submitting HMO based on the HMO ID field in the encounter data files using the mapping provided by DHS.

Excluded Claims

Some of the claims included in the encounter data files submitted by the HMOs are excluded from the base period encounter data. We excluded claims for the following reasons:

This material assumes that the reader is familiar with the State of Wisconsin's Medicaid program, Wisconsin Medicaid benefits, and rate setting principles. The material was prepared solely to provide assistance to DHS to set February – December 2016 capitation rates for the SSI Medicaid managed care programs. It may not be appropriate for other purposes. Milliman does not intend to benefit and assumes no duty or liability to other parties who receive this work. This material should only be reviewed in its entirety.

- 1. Claims incurred outside of CY 2013 and CY 2014: We excluded claims for services provided outside of the period January 1, 2013 through December 31, 2014. Incurral dates for hospital inpatient claims are assigned based on the admission date.
- 2. Claims without a corresponding eligibility record for the month of service: We matched the service date in the encounter data to the monthly capitation files provided by DHS. If there was no capitation payment made to any HMO for the member in the month of service, the claim was excluded.
- 3. **Excluded populations**: Based on information we received from DHS, we assigned each member for each month to one of the eligibility categories covered by the SSI program using the monthly capitation files. Data for individuals not assigned to an SSI eligibility category are excluded.
- 4. Ventilator dependent claims: The HMOs are not at risk for claims for ventilator dependent members. DHS retroactively reimburses the HMOs for claims incurred and recoups premiums provided to the HMO for these members. Therefore, these claims are excluded from the base data used to develop the capitation rates, along with the corresponding member months from the same time period. We used the list of ventilator dependent member IDs provided by DHS for each year to exclude all claims and member months for these members for the time period they were ventilator dependent.
- 5. Physician administered drugs: We excluded claims for physician administered drugs since these claims are reimbursed on a FFS basis by DHS. The definition of physician administered drugs is consistent with the changes effective January 1, 2015 and is summarized as follows:

Professional claims for physician administered drugs (based on the DHS list provided as of 1/1/2015) are paid under FFS. The HMOs are at risk for the administrative expense component of physician administered drugs. HMOs are also at risk for drugs dispensed in certain places of service such as hospital inpatient and hospital outpatient settings. HMOs are at risk for some ESRD provider claims based on CPT code.

- **6. Financial Indicator "N" claims:** We excluded claims with a Financial Indicator of "N" which were flagged by DHS as not having any payment made by the HMO (this excludes sub-capitated claims).
- 7. Excluded HMOs: Based on our review of the HMO encounter data in comparison to average results across all HMOs, HMO financial data, and other information, we determined the encounter data for several HMOs was not reliable. Therefore, the claims and member months for these plans were excluded from the HMO encounter base data to produce a more credible result. This adjustment resulted in excluding approximately 1% of total member months in the base period experience, with the largest impact in Region 4. The impact by eligibility category and region are shown in Table 4:

Table 4 Percentage of Member Months Removed from Base Data due to Excluded HMOs										
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Statewide			
SSI / MAPP Medicaid Only	0.0%	0.0%	0.0%	22.7%	0.1%	0.2%	1.7%			
SSI / MAPP Dual Eligibles	0.0%	0.0%	0.0%	4.8%	0.0%	0.0%	0.2%			

Included Claims

The total amounts after excluding the claims and member months listed above represent the encounter data used to develop the base period experience.

We confirmed with DHS that the re-priced Medicaid paid and HMO paid amounts in the encounter data and financial data excluded any additional enhanced payments made to providers due to the Affordable Care Act (ACA). The enhanced payments to PCPs ended on December 31, 2014, therefore the 2016 capitation rates should exclude the historical cost of these enhanced payments.

We developed separate capitation rates for medical coverage, dental services, and chiropractic services. Any included claims not identified as dental or chiropractic services were classified as medical coverage.

Dental

Dental: Encounters with procedure codes from D0120-D7210 or D7220-D9999 were identified as dental services.

Chiropractic

Chiropractic: Encounters with procedure codes of W9010 or 98940-98942 were identified as chiropractic services.

Service Category Assignment

We relied on the claim type (and category of service for FQHC/RHC) in the encounter files provided by DHS to assign broad categories of service (hospital inpatient facility, hospital outpatient facility, professional, FQHC / RHC and other services). We then used Milliman's *Health Cost Guidelines* Grouper to assign the detailed service categories.

C. FFS DATA PROCESSING METHODOLOGY

The FFS data was blended with the encounter data to develop the SSI and MAPP capitation rates in certain regions. The FFS data was also used to develop capitation rates for chiropractic services since very few of the HMOs were contracted to cover these services in the base period and therefore credible encounter data is not available. Most of the data exclusions in the encounter data section apply to the FFS data as well, with the exception of excluded HMOs which was not applicable for the FFS data. In addition to the encounter data adjustments, we applied the following adjustments to the FFS data:

- 1. Excluded populations
 - Patients residing in ICF/MR or Alternative Mental Health Service facilities
 - Members receiving home and community based waiver services
 - Members enrolled in HMOs
 - Members in an HMO exemption status
- 2. Excluded services (not covered by the capitation rate)
 - Targeted case management
 - School-based services
 - Prenatal care coordination

- Community Support Program
- Crisis intervention services
- Prescription drugs

D. ADJUSTMENTS TO THE BASE DATA

This section discusses the adjustments we made to the base 2013 and 2014 data before projecting costs to the 2016 rating period. These adjustments are shown in the following exhibits:

Exhibit 1: Medical
 Exhibit 7: Dental
 Exhibit 11: Chiropractic

Missing Data Adjustment (Encounter Data)

DHS has required contracted HMOs to submit encounter data files for many years to be used for Medicaid managed care rate setting. However, there were significant changes to the system and edits during 2012, which has resulted in lower rates of accepted claims. We identified several issues with the 2013 and 2014 encounter data files:

- Encounter data submissions may not be complete (i.e., some encounters may not have been submitted to DHS).
- Encounters may have been submitted but did not pass the DHS system edits, resulting in encounters with a "denied" status that could not be re-priced even though the records may have represented valid encounters.
- Encounter data typically does not include payments made to providers outside the claim adjudication system, such as quality incentives or distribution of withhold payments, provider risk sharing settlements, or other miscellaneous claim payments. Excluding these amounts could understate or overstate the total payments from HMOs to providers.

We developed missing data adjustments for each HMO and calendar year based on a comparison of the total HMO paid amounts in the encounter data and the total FFS and sub-capitated claims payments reported in the HMO financial data. HMOs were instructed to include sub-capitated claims in their encounter data submissions with zero HMO paid amounts during the base period; however, it was very difficult to identify these claims within the data due to encounter data reporting differences. Therefore, the missing data adjustments reflect the impact of missing encounters (including sub-capitated claims) as well as encounters that were submitted but not accepted by the DHS system edits.

Table 5 summarizes the missing data adjustments by eligibility category, region and calendar year. As noted above, missing data adjustments were developed at the HMO level and therefore the differences shown in Table 5 are due to differences in the mix of HMO payments within each subcategory.

Table 5 Missing Data Adjustments Applied to HMO Encounter Data										
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6				
		SSI and MAP	P Medicaid O	nly						
Medical – CY 2013	1.058	1.066	1.045	1.054	1.072	1.057				
Medical – CY 2014	1.060	1.063	1.060	1.069	1.072	1.074				
Dental – CY 20131	n/a	n/a	n/a	n/a	1.074	1.059				
Dental – CY 2014 ¹	n/a	n/a	n/a	n/a	1.074	1.075				
		SSI and MAF	P Dual Eligil	ole						
Medical – CY 2013	1.050	1.063	1.041	1.048	1.058	1.041				
Medical – CY 2014	1.061	1.065	1.059	1.062	1.073	1.077				
Dental – CY 2013 ¹	n/a	n/a	n/a	n/a	1.074	1.054				
Dental – CY 2014 ¹	n/a	n/a	n/a	n/a	1.075	1.076				

¹ Dental capitation rates are only calculated in Regions 5 and 6

Completion Factor (Encounter and FFS Data)

We applied completion factors to allow for incurred but not reported (IBNR) claims as of the data submission date. We reviewed claims lag patterns in the FFS data to establish the IBNR adjustments since the HMO encounter data did not include reliable claim payment date information. Table 6 summarizes the completion factors applied to the base data. The CY 2013 data is assumed to be complete since there are approximately 18 months of claims runout.

Table 6 Completion Factors										
Eligibility	lity Calendar Year 2013 Calendar Year 2014									
Category	Inpatient Facility	Other Services	Inpatient Facility	Other Services						
SSI / MAPP Medicaid Only	1.000	1.000	1.021	1.010						
SSI / MAPP Dual Eligible	1.000	1.000	1.076	1.009						

Provider Contracting Adjustment (Encounter and FFS Data)

The base encounter data reflects the re-priced Medicaid paid amounts assigned by DHS to each encounter. We compared the total HMO paid amounts to the re-priced Medicaid paid amounts by broad service category and region to develop provider contracting adjustments that reflect average HMO contracting levels relative to Medicaid fees. Table 7 summarizes the provider contracting adjustments applied to the re-priced Medicaid paid amounts in the encounter data.

Table 7 Provider Contracting Adjustments										
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6				
Hospital Inpatient	1.02	1.02	1.02	1.02	1.06	1.06				
Hospital Outpatient	1.00	1.00	1.00	1.00	1.10	1.10				
Professional	1.01	1.01	1.01	1.01	1.02	1.02				
FQHC / RHC	1.00	1.00	1.00	1.00	1.00	1.00				
Other	1.00	1.00	1.00	1.00	1.00	1.00				

Managed Care Savings Factors (FFS Data)

We applied adjustments to the FFS data to reflect estimated savings due to members being enrolled into managed care. The managed care savings adjustments shown below were developed by comparing the risk-adjusted claims PMPM for HMO enrolled members to FFS claims PMPM by broad category of service:

- Inpatient facility = 0.85
- Outpatient facility = 0.89
- Professional = 0.96
- Other = 0.89

We did not apply any managed care savings adjustments to dental or chiropractic claims.

III. PROJECTED 2016 BASE CAPITATION RATES

This section of the report documents reimbursement changes, program changes, trend, and other adjustments applied to the base data to develop projected 2016 base capitation rates by eligibility category, region and age / gender category before risk adjustment, P4P withholds, and provider access payments are applied.

The following exhibits summarize the development of projected 2016 claim costs:

Exhibit 2: Medical
 Exhibit 7: Dental
 Exhibit 11: Chiropractic

A. REIMBURSEMENT CHANGES

Inpatient Facility Re-Pricing Adjustment (Encounter and FFS Data)

Inpatient facility claims, excluding skilled nursing facility, were re-priced by DHS to the inpatient rates effective January 1, 2016. We used this detailed re-pricing data, provided by DHS, to calculate the impact of reimbursement changes on the historical 2013 and 2014 inpatient facility claims (excluding nursing facility). Since the re-pricing impact varies significantly by hospital, the rating adjustments are applied by eligibility category, year, and region to reflect the expected changes based on the historical volume of claims by hospital. Table 8 summarizes the inpatient facility re-pricing adjustments applied to the base encounter and FFS data.

Table 8 Inpatient Facility Re-Pricing Adjustments											
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6					
Encounter Data											
Medical – CY 2013	0.986	0.968	0.945	1.008	0.908	1.033					
Medical – CY 2014	0.956	0.985	0.956	1.015	0.864	1.025					
	FFS Data										
Medical – CY 2013	0.962	0.970	1.015	0.977	0.843	0.975					
Medical – CY 2014	0.922	0.948	0.968	0.956	0.790	0.936					

Outpatient Facility Re-Pricing Adjustment (Encounter and FFS Data)

Similar to the inpatient claims, DHS provided re-priced outpatient facility claims, excluding hospice, based on the fees effective January 1, 2016. DHS moved to HMO outpatient reimbursement based on Enhanced Ambulatory Patient Groupings (EAPGs) effective January 1, 2015.

Table 9 summarizes the outpatient facility re-pricing adjustments applied to the base encounter and FFS data.

Table 9 Outpatient Facility Reimbursement Adjustments							
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	
Encounter Data							
Medical – CY 2013	1.211	0.933	1.080	1.278	1.156	0.937	
Medical – CY 2014	1.261	0.982	1.125	1.121	1.200	0.932	
FFS Data							
Medical – CY 2013	1.063	0.909	1.143	0.978	1.053	0.916	
Medical – CY 2014	1.125	0.899	1.100	0.927	0.889	0.850	

Hospice Reimbursement Adjustment (Encounter and FFS Data)

Medicaid fees for hospice claims were increased by 11.1% on average effective January 1, 2016 based on calculations provided by DHS. We applied a reimbursement factor of 1.111 for all eligibility categories and regions to reflect this increase in Medicaid reimbursement.

B. PROGRAM CHANGES

Benefit Changes (Encounter Data)

Alternative Mental Health Services

Alternative Mental Health Services (AMHS) are routinely provided by HMOs in lieu of inpatient psychiatric admissions.

We separated AMHS claims into those less than or equal to 30 days versus those greater than 30 days in the base data summaries. AMHS stays over 30 days are not covered by Medicaid and, therefore, the benefit adjustment for these services are set to zero.

Per DHS, AMHS and inpatient psychiatric services are reimbursed at the same Medicaid rate. Therefore, no unit cost adjustments for AMHS services 30 days or less were required.

Removal of Copayments for Certain Preventive Services

Member copayments were removed from certain preventive services effective April 1, 2014. We developed benefit adjustments for these "\$0 Copay Preventive Services" by analyzing the impact of removing the member copayments in the base encounter data. Table 10 summarizes the benefit adjustments for these services:

SSI / MAPP Med						
	dicaid Only	SSI / MAPP Dual Eligible				
CY 2013	CY 2014	CY 2013	CY 2014			
Encounter Data						
1.011	1.019	1.009	1.010			
1.008	1.002	1.020	1.006			
FFS Data						
1.020	1.020	1.027	1.032			
1.013	1.002	1.021	1.003			
	CY 2013 Enco 1.011 1.008 FF 1.020	CY 2013 CY 2014 Encounter Data 1.011 1.019 1.008 1.002 FFS Data 1.020 1.020	CY 2013 CY 2014 CY 2013 Encounter Data 1.011 1.019 1.009 1.008 1.002 1.020 FFS Data 1.020 1.027			

Eligibility Changes

Based on discussions with DHS, there were no program changes between the base period and rate period that would significantly impact projected SSI claims. Therefore, the eligibility change program adjustments are 1.000 for all eligibility categories.

C. TREND

The annual trend assumptions are shown below by broad category of service. The trend assumptions were developed based on historical trends, Medicaid industry trends, and actuarial judgment.

- Inpatient facility = 1%
- Outpatient facility = 4%
- Professional and Other = 2%
- Dental = 4%

As part of our trend analysis, we reviewed historical trends from 2012 to 2014 in the HMO encounter and FFS data by eligibility category, region, and broad category of service.

- Inpatient facility utilization trends have generally been negative to flat in both the encounter and FFS data. Based on our analysis, we assumed an inpatient facility utilization trend of 1% per year.
- We also reviewed historical outpatient facility claim PMPM trends from 2013 to 2014 using claims re-priced to 2016 Medicaid fees (2012 data was not available re-priced to 2016) to remove the impact of reimbursement changes. The HMO encounter trend was negative; however, the FFS trend was over 10%. The utilization trend assumption of 4% per year reflects an overall shift towards hospital outpatient services in the healthcare system.
- Historical trends for professional services (including chiropractic services) were negative or flat in the encounter data and about 6% in the FFS data. There were not any significant changes in Medicaid fees between 2012 and 2014 and therefore no re-pricing adjustments were required for this analysis. We assumed an annual trend of 1% for professional and other services.
- Dental trends were 2% to 3% in the encounter data, and FFS dental trends were variable. We assumed an annual dental trend of 4%.

The trend assumptions are meant to reflect utilization and cost impacts not already specifically accounted for in the other adjustments documented in this report.

D. BLENDING EXHIBITS AND ADMINISTRATIVE COST AND MARGIN ALLOWANCE

The following exhibits combine the results of the detailed claim cost projections by eligibility category, region and delivery system (FFS and HMO encounter data). After blending, we added an administrative cost and margin allowance to the blended 2016 claim costs:

Exhibit 3: Medical
 Exhibit 8: Dental
 Exhibit 12: Chiropractic

FFS / Encounter Data Blending Percentages

In general, the capitation rates rely on HMO encounter data when the data is determined to be credible and reliable for purposes of rate development.

Table 11 shows the credibility weight assigned to HMO encounter data by eligibility category and region for the CY 2015 rate development and the February – December 2016 rate development.

Table 11 Encounter Data Credibility Weights							
Eligibility Category	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	
February – December 2016 Rates							
SSI Medicaid Only	100%	100%	75%	35%	100%	100%	
SSI Dual Eligible	50%	50%	50%	50%	50%	75%	
MAPP Medicaid Only	50%	50%	50%	50%	50%	50%	
MAPP Dual Eligible	100%	100%	100%	100%	100%	100%	
CY 2015 Rates							
SSI Medicaid Only	75%	75%	50%	50%	100%	100%	
SSI Dual Eligible	75%	75%	50%	50%	100%	100%	
MAPP Medicaid Only	0%	0%	0%	0%	0%	0%	
MAPP Dual Eligible	0%	0%	0%	0%	0%	0%	

SSI Medicaid Only

- Regions 1 and 2: The 2015 capitation rates in Regions 1 and 2 were based on a blend of 75% encounter claims and 25% FFS claims. The encounter data weights were increased to 100% for the 2016 capitation rate development as the encounter data has become more credible over time.
- Regions 3 and 4: The 2015 capitation rates in Regions 3 and 4 were based on a blend of 50% encounter claims and 50% FFS claims. The encounter data weight in Region 3 was increased to 75% for the 2016 capitation rate development. The encounter data weight in Region 4 would have generally increased to 75% as well. However, two HMOs (Care Wisconsin and Independent Care) expanded into Dane County in Region 4 in 2014. Prior to this expansion, no HMOs provided coverage in Dane County. Therefore, virtually all the enrollment into these HMOs in Region 4 came from the FFS delivery system. Since the FFS claims represent our best estimate of the claims experience for the members in these two HMOs, we increased the FFS weight in Region 4 to 65% based on enrollment in Care Wisconsin and Independent Care as of August 2015.
- Regions 5 and 6: The 2015 capitation rates in Regions 5 and 6 were based on 100% encounter claims, and this assumption was not changed for 2016.

SSI Dual Eligibles

The 2015 capitation rates for dual eligibles were based on the same blend of encounter and FFS claims as SSI MA Only. Historically, the Medicaid payments for re-priced claims were based on estimates developed by DHS. The re-pricing methodology for crossover claims in the encounter data used for the 2016 rate development was updated to be consistent with the FFS pricing methodology. As a result of this methodology change, the re-priced Medicaid claims PMPM for dual eligibles decreased significantly. We validated the reasonableness of the re-priced Medicaid claims in the encounter data by comparing the average HMO paid amounts to the re-priced Medicaid payments.

In order to mitigate the rate decrease for 2016, we blended the projected claims based on 50% encounter claims and 50% FFS claims in Regions 1 through 5. We set the encounter claim weight to 75% in Region 6 since the encounter claims and eligibility is higher in Region 6 compared to other regions. The resulting rate decreases are about 21% statewide. DHS anticipates using 100% encounter claims to develop the 2017 capitation rates.

MAPP Medicaid Only

The 2015 capitation rates for MAPP Medicaid Only were developed based on 100% FFS data due to low enrollment in this population. The 2016 capitation rates use a blend of 50% encounter claims and 50% FFS claims to reflect the base period enrollment being partially credible.

MAPP Dual Eligibles

The 2015 capitation rates for MAPP Dual Eligibles were developed based on 100% FFS data. Since we consider the total base period membership to be credible for purposes of rate development, the 2016 capitation rates are based on 100% encounter data. Note that we did not adjust the encounter data weights due to the re-pricing methodology changes discussed for SSI Dual Eligibles above as the projected claims based on the encounter and FFS data were very similar.

Dental and Chiropractic Capitation Rates

The dental rates for all eligibility categories are based on 100% HMO encounter data. The chiropractic rates are based on 100% FFS data since very few of the HMOs provided chiropractic coverage during the base period and therefore credible encounter data is not available.

Administrative Cost / Margin Allowance for Medical, Dental, and Chiropractic Rates

The administrative allowances in the 2016 capitation rates were developed as a percentage of revenue based on the 2013 and 2014 financial data provided by the HMOs. Table 12 summarizes the administrative cost and margin assumptions applied to the medical, dental, and chiropractic rates.

Table 12 Administrative Cost and Margin Assumptions Medical, Dental, and Chiropractic Capitation Rates				
	2016 Administrative / Margin Allowance			
2016 Administrative Cost Components:				
Direct Expenses	6.0%			
Indirect Expenses	4.0%			
Care Coordination	1.9%			
Sales and Marketing	0.1%			
Total Administrative Cost Allowance	12.0%			
Margin Allowance	2.0%			
2016 Administrative Cost / Margin Allowance	14.0%			
2015 Administrative Cost / Margin Allowance	10.0%			
Change from 2015 to 2016	4.0%			

The 2016 administrative allowance is based on actual 2013 and 2014 administrative expenses reported by the HMOs across all eligibility categories in the supplemental financial data. We also examined the administrative costs reported by eligibility category in the year-to-date 2015 Medical Loss Ratio (MLR) reports through June 2015 provided by DHS. The margin allowance is 2% of capitation for all rate cells.

The recommended administrative loads are higher on a percentage basis than are typically used in other states because Wisconsin carves out prescription drugs from the capitation rates, resulting in a lower medical cost. On average, the rate year statewide administrative allowance for medical services is \$65.44 PMPM for SSI Medicaid Only, \$22.22 for SSI Dual Eligibles as shown in Exhibit 3 based on the base period demographic mix by rate cell and region. The resulting PMPM administrative loads are comparable to those used in other states and are consistent with Wisconsin HMO reported experience.

E. ALLOCATION OF BASE CAPITATION RATES BY RATE CELL

The 2016 SSI MA Only and SSI Dual Eligibles base capitation rates are allocated by rate cell using the cost relativities among age and gender bands based on statewide data. The regional rates by eligibility category are based on region specific total costs, but the relationships between age and gender bands were standardized to statewide relativities.

The following exhibits show the calculation for each eligibility category and type of coverage:

Exhibit 4: Medical
 Exhibit 9: Dental
 Exhibit 13: Chiropractic

The following steps were used to calculate capitation rates by rate cell and region.

- Develop statewide rate cell factors by eligibility category and rate cell: For each eligibility
 category, type of coverage, and rate cell, we calculated the statewide projected costs by rate cell
 and calculated the relativity PMPM to the overall costs PMPM.
- 2. Normalize statewide rate cell factors to 1.0 by region and eligibility category: For each region and eligibility category, the statewide rate cell factors must be normalized so that the rates by rate cell will produce the overall capitation rate by region and eligibility category based on the member months in the base data used in the 2016 rate calculation. The sum product of the statewide rate cell factors and the member months in each rate cell were divided by the total member months by region and eligibility category to determine the normalization factor used to create the regional rate cell factors.
- 3. Apply rate cell factors to capitation rates by region and eligibility category: The normalized regional rate cell factors in step 2 were multiplied by the capitation rates by region, type of coverage, and eligibility category to determine the normalized rates by detailed rate cell and region.

Demographic shifts from the base data period to the 2016 rate period will be appropriately reflected through the rate cell specific rates.

F. HEALTH INSURER PROVIDER FEE

Plan reimbursement for costs related to the Affordable Care Act Health Insurer Provider Fee (HIF) will be developed outside this rate development. The payment will be developed separately for each HMO, dependent upon the HIF liability reported by the HMO. Payments for the period February – December 2016 are anticipated to be made by December 31, 2016.

IV. FINAL HMO-SPECIFIC CAPITATION RATES

This section of the report summarizes the development of final medical (HMO specific) and dental capitation rates, including applicable risk score adjustments, P4P withholds, and provider access payments.

These adjustments are summarized in the following exhibits:

Exhibit 6: MedicalExhibit 10: Dental

Exhibit 28: Final HMO-Specific Capitation Rates by Type of Coverage

A. RISK SCORE ADJUSTMENTS

Risk adjustment is an important tool for the development and sustainability of Medicaid managed care programs and helps align incentives between capitated plans and state Medicaid managed care programs. Risk adjustment, if done properly, allows capitated plans to succeed based on how efficiently they can deliver care and negotiate provider reimbursement, rather than on how well they can enroll the healthiest individuals.

Risk adjusted payment systems are intended to alleviate some of the inequities brought on by selection. If a capitated plan enrolls a healthier population, the risk adjustment system will lower its payments and reduce overpayments to capitated plans that experience positive selection. Likewise, if a capitated plan experiences adverse selection and consequently enrolls a sicker population, the risk adjustment system will increase its payments to reflect their enrollees' sicker health status.

Risk adjustment models measure the relative morbidity of individuals. The tools use demographic and health care claims data to develop these morbidity measures. These measures can be used to better predict future health care costs in order to adjust payment.

This section describes the development of the risk adjustment system that will be used to provide HMOs with risk adjusted payments for the 2016 SSI Medicaid Only capitation rates.

Exhibit 5A summarizes the risk score adjustments applied to the base 2016 capitation rates to calculate HMO specific risk adjusted 2016 SSI Medicaid Only medical capitation rates (before P4P withholds and provider access payments).

CDPS Risk Score Model Overview

The SSI Medicaid Only risk adjustment process uses the Chronic Illness and Disability Payment System plus Prescription Drug model (CDPS+Rx) developed by the University of California San Diego (UCSD).

The CDPS+Rx model includes the full set of diagnosis categories from the CDPS model, as well as 15 MRX categories from the Medicaid Rx model that are embedded within the CDPS hierarchy. The researchers at UCSD who developed the CDPS+Rx model decided to limit the MRX categories to the 15 that added predictive power to the diagnostic model (i.e., both relatively common and significant predictors of cost) and that were relatively less susceptible to variations in practice patterns.

The Chronic Illness and Disability Payment System (CDPS) is a diagnostic classification system
that Medicaid programs can use to make health-based capitated payments for TANF and disabled
Medicaid beneficiaries. CDPS uses ICD-9 and ICD-10 diagnostic codes to assess risk and assigns
each member to one or more of 67 possible medical condition categories from 19 major diagnostic

categories. Each member is also assigned to one of 16 age / gender categories. All of the 19 major diagnostic categories are "hierarchic" categories in that only the single most severe diagnostic within the major category is counted. This counting rule simplifies the model and strengthens its resistance to additional coding. Single counting within major categories is intended to avoid encouraging a proliferation of different diagnoses reported for a single disease process just to increase payment. However, as with most models, CDPS considers not only a person's single most serious diagnosis within a major category but also diagnoses from other major categories.

Medicaid Rx is a pharmacy based risk adjustment model that may be used to adjust capitated payments to capitated plans that enroll Medicaid beneficiaries. The Medicaid Rx model assigns each member to one or more of 45 medical condition categories based on the prescription drugs used by each member and to one of 11 age / gender categories.

CDPS, Medicaid Rx, and CDPS+Rx are widely used in the Medicaid industry because they are designed specifically for the Medicaid population and they are free to use for states and capitated plans, and can be downloaded at http://cdps.ucsd.edu/.

Risk adjustment can be implemented in one of two ways:

- Concurrent risk adjustment: Diagnoses and pharmacy data from one time period are used to
 predict the acuity of the population in that same time period. Risk scores under concurrent risk
 adjustment methods are influenced by acute and one-time conditions in addition to reflecting
 chronic conditions.
- Prospective risk adjustment: Diagnoses and pharmacy data from a prior time period are used to predict the acuity of the population in a future time period. There is typically a lag of 6 to 12 months between the historical period and the prediction period. The longer the lag is, the less accurate the prediction of future costs becomes.

Historically, DHS has used concurrent risk score weights for SSI Medicaid Only risk adjustment. DHS is continuing the concurrent risk adjustment method for 2016 and intends to implement a fully prospective risk adjustment methodology for 2017.

Risk Adjustment Methodology and Data

The risk scores shown in Exhibit 5A are based on 2014 fee-for-service (FFS) claims and HMO encounter claims from the encounter data extracts submitted to DHS by the HMOs.

We used version 6.0 of the CDPS+Rx model to assign individuals to a demographic category and disease categories based on their diagnostic information and pharmacy utilization during the study period. Each scored individual receives a demographic relative cost weight and can have multiple disease categories assigned depending on that individual's health status. The recipient age and gender is calculated as of July 1, 2014 and is used for demographic classification. The standard CDPS+Rx cost weights reflecting a prescription drug carve-out were used, reflecting that all prescription drugs are paid through FFS, and not included in the capitation rate paid to the HMOs. In addition, the pregnancy complete diagnostic classification was removed from the model as all delivery costs are paid through a non-risk adjusted delivery kick payment. All diagnostic codes from laboratory, radiology, and DME claims were excluded to avoid including false positive diagnostic indicators for tests run on individuals.

For each member, the weights for all of the disease categories assigned are combined with their demographic information to calculate a total individual risk score. Scored members are assigned to the SSI Standard population and each HMO using capitation data provided by DHS for August 2015.

For each HMO, the unadjusted plan factors are derived by performing a weighted average of the cost weights using the count of member months for scored members associated with each demographic and diagnostic category. An example of the weighted average is given below:

([Scored Member Months in Demographic Bucket #1] x [Demographic Bucket #1 Risk Weight] + [Scored Member Months with Condition #1] x [Condition #1 Risk Weight] + [Scored Member Months with Condition #2] x [Condition #2 Risk Weight]) / [Total HMO Scored Member Months] = [Unadjusted Plan Factor]

A Budget Neutral Plan Factor is calculated for each HMO by region within the SSI Standard population by dividing each individual HMO's Unadjusted Plan Factor by the total enrolled population's Unadjusted Plan Factor within each population and region. An example of the budget neutral calculation is shown below:

[HMO Unadjusted Plan Factor] / [Weighted Average Unadjusted Plan Factor] = [HMO Budget Neutral Plan Factor]

The final HMO rates are calculated by applying each HMO's applicable Budget Neutral Plan Factor by eligibility category and region to the effective medical capitation rates. New HMOs will receive capitation rates based on 1.000 risk scores.

Risk Adjustment Implementation Considerations

We made several adjustments to the "raw" risk score results to calculate the risk scores shown in Exhibit 5:

- Membership threshold for scoring a member Risk adjustment methods typically use 12 months of historical data to assess risk. For members with less than 12 months of eligibility in that historical period, a determination is needed as to how to handle their risk assessment. We used a minimum of 6 months of eligibility for risk scoring.
- <u>Treatment of non-scored members</u> Individuals with too short of an eligibility span to assess their risk are often assigned risk based on their age and gender and / or based on some portion of the risk assessed in the capitated plan's population with full eligibility. We assumed that non-scored members of an HMO have a risk score equal to that HMO's regional average risk score.
- <u>Normalization by region</u> Risk adjustment is intended to measure the relative risk of populations enrolled by HMOs to develop capitation rate adjustments by HMO that are budget neutral in total. HMO risk factors are normalized to be budget neutral for each region based on projected (i.e., August 2015) member months.
- <u>Credibility adjustments</u> Risk scores developed for small populations may not be credible due to
 the inherent variability of risk scores. For HMOs with less than 50 scored members in a given
 region, the normalized HMO risk score was set to 1.00 since the risk score result is not considered
 to be a credible measure of estimated future morbidity.
- New HMOs Two HMOs (Care Wisconsin and Independent Care) expanded into Dane County in 2014. Prior to this expansion, there were no SSI HMOs participating in Dane County. Therefore, virtually all of the Region 4 members for these HMOs came directly from FFS. Since risk scores

are developed based on a combination of FFS and HMO encounter data, the average risk score for Independent Care in Region 4 was determined to be credible. However, Care Wisconsin's encounter data lacks sufficient information to develop credible risk scores. Therefore, we set the average risk score for Care Wisconsin based on the 2013 relationship of average FFS risk score and average HMO risk scores in Region 4. As a result, the projected risk score for Care Wisconsin is approximately 9% higher than the average risk score for existing HMOs.

B. PAY-FOR-PERFORMANCE WITHHOLDS

A P4P withhold of 2.5% of the capitation payment (prior to risk adjustment and provider access payments) applies to the SSI Medicaid Only medical capitation rates.

Based on historical withhold payment data from DHS, SSI HMOs have earned back at least 78% of the P4P withhold from 2011 to 2013 in aggregate. DHS is in the process of finalizing the 2016 P4P withhold methodology. At this time, we are not aware of any significant changes in the withhold quality measures that would impact future withhold payouts. Additionally, the 2% margin allowance would be sufficient to cover a significant decrease in withhold earnback. Therefore, we are comfortable that the capitation rates included in this report are actuarially sound net of the P4P withholds.

C. PROVIDER ACCESS PAYMENTS

DHS provides funding to promote access for Medicaid individuals to acute care, rehabilitation, and critical access hospitals. This funding is included in the capitation rates for the SSI and MAPP Medicaid Only populations. Funding for Ambulatory Surgical Centers (ASC) also applies to the SSI and MAPP Dual Eligible populations. An annual reconciliation is completed to ensure that the total funding allocated in the budget is fully expended.

The provider access payments are intended to reimburse providers based on Medicaid utilization. Therefore, the payment amounts per service do not vary based on acuity or provider billed charges. The total access payment funding amounts for the BCP and SSI programs combined are appropriated in the Wisconsin state budget on a State Fiscal Year (SFY) basis. For SFY 2016 (July 2015 through June 2016), the funding amounts for HMOs are as follows:

Inpatient acute: \$235,814,870
Outpatient acute: \$192,939,439
Inpatient critical access: \$4,424,260
Outpatient critical access: \$3,619,849
Ambulatory Surgical Center (ASC): \$5,520,522

The total access payment funding amounts are allocated to each program (BCP and SSI) and then by HMO based on total projected 2016 admissions (inpatient access payments) or visits (outpatient and ASC access payments) and converted to a fixed PMPM amount per HMO added to the February – December 2016 capitation rates.

The methodology used to calculate the February – December 2016 provider access rate adjustments is summarized in the following steps:

1. Summarize Historical Utilization: We summarized the total base period (2013 and 2014) utilization PMPM by HMO, region and rate cell for providers eligible to receive access payments. The utilization counts are admissions for inpatient access payments and visits for outpatient and ASC access payments. DHS provided a list of National Provider Identification (NPI) codes for

facilities eligible for each type of access payment. We summarized historical discharges for inpatient acute and critical access hospital payments and visits for outpatient acute hospital, critical access hospital, and ASC payments.

- **2. Project 2016 Utilization**: We projected the base period utilization PMPM by HMO, region and rate cell to 2016 using the adjustment factors that would materially impact utilization:
 - Missing data adjustments
 - Completion factors
 - Utilization trends

For rate cells with at least 250 member months in the base period, the projected 2016 utilization PMPM is calculated as the base period utilization multiplied by the adjustments listed above. For other rate cells with less than 250 member months, the projected 2016 utilization PMPM is developed based on the regional average base period utilization PMPM across all HMOs. We also made adjustments to HMO-specific results that appeared to be outliers based on encounter data under-reporting issues or low enrollment.

The projected 2016 utilization PMPM is converted to total utilization counts based on the projected 2016 member months by rate cell (i.e., the August 2015 enrollment by rate cell multiplied by 12).

3. Calculate Access Payment Rate Adjustments: We allocated the total access payments by HMO based on the projected 2016 utilization and calculated the access payment rate adjustments PMPM by dividing the total allocated access payments by the total projected 2016 member months.

The access payment add-ons are calculated for each HMO with credible membership. For new HMOs or HMOs with low membership, the average regional PMPM adjustment will be paid. Exhibit 17 summarizes the 2016 access payments.

The SFY 2017 (July 2016 through June 2017) funding has not yet been determined and, therefore, the provider access payment adjustments included in the 2016 capitation rates are based on the total SFY 2016 funding amounts. The 2016 capitation rates will need to be adjusted effective July 1, 2016 once the SFY 2017 funding amounts are finalized. The BadgerCare Childless Adults (CLA) population may also become eligible for access payments effective July 1, 2016. If finalized, this policy change would also require a capitation rate adjustment.

Exhibit 18 shows the final February – December 2016 capitation rates by HMO and type of coverage, including CDPS, P4P, and access payments.

V. CAPITATION RATES FOR ENHANCED FMAP SERVICES

DHS receives enhanced Federal Medical Assistance Percentage (FMAP) for certain preventive services provided without member copayments and for family planning services. This section of the report documents the development of the February – December 2016 capitation rates for services eligible for enhanced FMAP. There are no services eligible for enhanced FMAP in the dental or chiropractic capitation rates

The medical capitation rates by rate cell for services eligible for enhanced FMAP by rate cell are summarized in the following exhibits:

- Exhibit 19: MAPP Medicaid Only and MAPP Dual Eligibles (preventive services)
- Exhibit 20: MAPP Medicaid Only and MAPP Dual Eligibles (family planning services)
- Exhibit 21A: SSI Medicaid Only (preventive services)
- Exhibit 21B: SSI Dual Eligibles (preventive services)
- Exhibit 22A: SSI Medicaid Only (family planning services)
- Exhibit 22B: SSI Dual Eligibles (family planning services)

A. SERVICES ELIGIBLE FOR ENHANCED FMAP

The services eligible for enhanced FMAP are shown identified separately and summarized at the bottom of Exhibits 1 and 2. We identified services eligible for enhanced FMAP using criteria provided by DHS.

B. METHODOLOGY USED TO DEVELOP FMAP PORTION OF CAPITATION PAYMENTS

The methodology used to develop the portion of the medical capitation rates represented by enhanced FMAP services is the same as the overall methodology used for all services. Each step is summarized at a high level below:

- Summarize base period claim costs: The base period claim costs for services eligible for enhanced FMAP are shown at the bottom of Exhibit 1. Section II discusses the data sources and adjustments applied to the base period data.
- Project claim costs to contract period: The projected February December 2016 claim costs for services eligible for enhanced FMAP are shown at the bottom of Exhibit 2. Sections III.A through III.C discuss the projection factors applied to the adjusted base period data.
- Add administrative cost and margin allowance: The administrative cost and margin allowance is added to the projected claim costs in Exhibit 19 (preventive services) and Exhibit 20 (family planning). The administrative cost and margin allowance added to the services eligible for enhanced FMAP is the same as the allowance added to the total medical capitation rate and is summarized in Section III.D.
- Allocate regional capitation rates by rate cell: The SSI Medicaid Only and SSI Dual Eligible medical capitation rates are allocated by rate cell based on statewide rate cell factors normalized to the base period mix of member months by rate cell in each region. These calculations are shown in Exhibit 21 (preventive services) and Exhibit 22 (family planning). This methodology is described in detail in Section III.E. This step is not applicable for the MAPP rates since these rates do not vary by age or gender.

Milliman Client Report Apply P4P withholds: The SSI Medicaid Only P4P withhold of 2.5% is applied to the capitation rates by rate cell in Exhibit 21 (preventive services) and Exhibit 22 (family planning). The MAPP Medicaid Only P4P withhold is applied in Exhibit 20 (preventive services) and Exhibit 21 (family planning) since these rates do not vary by age or gender. P4P withholds do not apply to the SSI Dual Eligible and MAPP Dual Eligible rates.

VI. CMS RATE SETTING CHECKLIST ISSUES

This section of the report lists each item in the CMS checklist and either discusses how DHS addresses each issue or directs the reader to other parts of this report. CMS uses the rate setting checklist to review and approve a state's Medicaid capitation rates.

AA.1.0 - OVERVIEW OF RATE SETTING METHODOLOGY

Please refer to Sections II through IV of the report for a description of the rate setting methodology.

AA.1.1 – ACTUARIAL CERTIFICATION

Appendix A includes the actuarial certification.

AA.1.2 - PROJECTION OF EXPENDITURES

Exhibits 14 through 16 show the expected rate change from the 2015 capitation rates to the February – December 2016 capitation rates by eligibility category, HMO, and rate cell excluding access payments.

AA.1.3 – RISK CONTRACTS

DHS' contract with the HMO receiving the capitation rates in this report meet the criteria of a risk contract.

AA.1.4 – RATE MODIFICATIONS

The February – December 2016 capitation rates are the initial rates for the contract period.

NOTE - THERE IS NO ITEM AA.1.5 IN THE CHECKLIST

AA.1.6 - LIMIT ON PAYMENT TO OTHER PROVIDERS

It is our understanding no payment is made to a provider other than the HMOs for services available under the contract.

AA.1.7 - RISK AND PROFIT

Targeted margin is considered as part of the final rate development as described in Section III.D of the report.

AA.1.8 – FAMILY PLANNING ENHANCED MATCH

DHS currently claims enhanced match for family planning services and the administrative portion associated with the delivery of those services. Please refer to Section V of this report for the development of capitation rates eligible for enhanced match.

AA.1.9 - INDIAN HEALTH SERVICE FACILITY ENHANCED MATCH

DHS does not claim enhanced match for services provided through Indian Health Service Facilities for the population covered under this program.

AA.1.10 – NEWLY ELIGIBLE ENHANCED MATCH

Wisconsin has not expanded its Medicaid eligibility rules to include adult populations that can be covered under the Medicaid expansion provisions of the Affordable Care Act.

AA.1.11 – RETROACTIVE ADJUSTMENTS

The February – December 2016 rates documented in this report are the initial capitation rates for the rate period and do not contain any retroactive adjustments. Any future retroactive capitation adjustments will be limited to a maximum period of two years.

AA.2.0 - BASED ONLY UPON SERVICES COVERED UNDER THE STATE PLAN

The Medicaid base data includes only State Plan services covered by the SSI Medicaid managed care program, including Medicare crossover benefits.

AA.2.1 – PROVIDED UNDER THE CONTRACT TO MEDICAID-ELIGIBLE INDIVIDUALS

Data for populations not eligible to enroll in a SSI Medicaid HMO has been excluded from the base data. The payment rates provided under the contract are for Medicaid-eligible individuals only.

AA.2.2 - DATA SOURCES

Please refer to Section II.A of this report for a discussion of the base year utilization and cost data.

AA.3.0 - ADJUSTMENTS TO BASE YEAR DATA

All adjustments to the base year data are discussed in Sections II - IV of this report. In addition, each item in the checklist is addressed in Items AA.3.1 - AA.3.17 below.

AA.3.1 - BENEFIT DIFFERENCES

The base data used to calculate the capitation rates only includes services covered under the managed care contract.

AA.3.2 – ADMINISTRATIVE COST ALLOWANCE CALCULATIONS

The administrative cost allowances are discussed in Section III.D of this report and summarized in Table 13.

AA.3.3 – SPECIAL POPULATION ADJUSTMENTS

The base data used to calculate the capitation rates is consistent with the managed care population. No special population adjustments were necessary.

AA.3.4 – ELIGIBILITY ADJUSTMENTS

The base data used to calculate the capitation rates is consistent with the managed care population. No eligibility adjustments were necessary.

AA.3.5 - THIRD PARTY LIABILITY (TPL)

The HMOs are responsible for the collection of any TPL recoveries. As such, the HMO encounter data already includes the impact of TPL recoveries.

AA.3.6 - INDIAN HEALTH CARE PROVIDER PAYMENTS

The HMOs are responsible for the entirety of the IHC payments, which are fully reflected in the encounter data.

AA.3.7 - DSH PAYMENTS

DSH payments are not included in the capitation rates.

AA.3.8 - FQHC AND RHC REIMBURSEMENT

HMOs are required to reimburse Federally Qualified Health Center (FQHC) and Rural Health Clinic (RHC) centers based on Medicaid rates.

AA.3.9 - GRADUATE MEDICAL EDUCATION (GME)

GME payments are excluded from the base data.

AA.3.10 - COPAYMENTS, COINSURANCE, AND DEDUCTIBLES IN CAPITATED RATES

The base data reflects appropriate cost sharing provisions. An adjustment was made to the base experience to reflect member copayments removed from certain preventive services effective April 1, 2014 as described in Section III.B. No other adjustments were necessary.

AA.3.11 – MEDICAL COST TREND INFLATION

Please refer to Section III.C of this report.

AA.3.12 – UTILIZATION ADJUSTMENTS

Please refer to Section III of this report.

AA.3.13 - UTILIZATION AND COST ASSUMPTIONS

The base utilization and cost data for the capitation rates include HMO encounter and FFS data. The blending of the data sources is discussed in Section III.D. The chiropractic rates are based on FFS data since very few HMOs were contracted to cover chiropractic services during the base period and therefore credible HMO encounter data is not available.

AA.3.14 – POST-ELIGIBILITY TREATMENT OF INCOME (PETI)

The SSI program excludes members and services subject to this type of patient liability.

AA.3.15 – INCOMPLETE DATA ADJUSTMENT

The capitation rates include an adjustment to reflect IBNR claims. We also adjusted the HMO encounter data for apparent underreporting. See Section II.D for additional details.

AA.3.16 – PRIMARY CARE RATE ENHANCEMENT

The base period data is net of any enhancements to payment rates made to primary care providers. Therefore, no adjustments were necessary.

AA.3.17 – HEALTH HOMES

The State of Wisconsin has a health home pilot for members with AIDS / HIV who receive services provided through the AIDS Resource Center of Wisconsin (ARCW). Effective January 1, 2016, members enrolled in this health home pilot program are no longer required to disenroll from Medicaid managed care HMOs. This change is not anticipated to have a material impact on the February – December 2016 capitation rates. DHS will perform a settlement outside of the capitation rates to reflect the cost of services provided through the ARCW to HMO covered members.

AA.4.0 - ESTABLISH RATE CATEGORY GROUPINGS

Please refer to Section I.B of this report.

AA.4.1 - ELIGIBILITY CATEGORIES

Please refer to Section I.B of this report.

AA.4.2 - AGE

Please refer to Section I.B of this report.

AA.4.3 – GENDER

Please refer to Section I.B of this report.

AA.4.4 - LOCALITY / REGION

Please refer to Section I.B of this report.

AA.4.5 - RISK ADJUSTMENT

The SSI Medicaid Only medical capitation rates are risk adjusted using an actuarially sound CDPS + Rx methodology. The SSI Dual Eligible and all MAPP rates will not be risk adjusted. Please refer to Section IV.A for a description of the risk adjustment methodology.

AA.5.0 - DATA SMOOTHING

In general, the medical capitation rate methodology uses smoothing techniques in two ways:

 The methodology uses two years of base data to smooth random fluctuation that occurs on a year-to-year basis.

Capitation rates are first set by eligibility category and region in Exhibit 3 (medical), Exhibit 8 (dental), and Exhibit 12 (chiropractic). Statewide cost relationships are then used to develop statewide rate cell factors within each eligibility category, which are applied on a cost-neutral basis to convert the region capitation rates into capitation rates by rate cell and region in Exhibit 4 (medical), Exhibit 9 (dental), and Exhibit 13 (chiropractic).

AA.5.1 – COST-NEUTRAL DATA SMOOTHING ADJUSTMENT

Exhibit 4 (medical), Exhibit 9 (dental), and Exhibit 13 (chiropractic) demonstrate the rate cell factors are cost neutral in each individual region. Please see Section III.E for additional explanation of these adjustments.

AA.5.2 – DATA DISTORTION ADJUSTMENT

We did not identify any material distortions caused by special populations.

AA.5.3 – DATA SMOOTHING TECHNIQUES

We determined that data smoothing techniques other than those described in AA5.0 and AA.5.1 were not required.

AA.5.4 – RISK ADJUSTMENT

The SSI Medicaid Only eligibility category is risk adjusted using an actuarially sound CDPS + Rx methodology. The SSI Dual Eligible and all MAPP rates will not be risk adjusted. Please refer to Section IV.A for a description of the risk adjustment methodology.

AA.6.0 – STOP LOSS, REINSURANCE, OR RISK SHARING ARRANGEMENTS

DHS' contract with the HMOs does not include any provisions for stop loss, reinsurance, or risk sharing arrangements.

AA.6.1 – COMMERCIAL REINSURANCE

DHS does not require entities to purchase commercial reinsurance.

AA.6.2 - SIMPLE STOP LOSS PROGRAM

None.

AA.6.3 – RISK CORRIDOR PROGRAM

None.

AA.7.0 – INCENTIVE ARRANGEMENTS

Please refer to Section IV.B of this report for a description of the P4P withhold arrangements.

AA.7.1 - ELECTRONIC HEALTH RECORDS (EHR) INCENTIVE PAYMENTS

DHS has not implemented incentive payments related to EHRs for the February – December 2016 contract period.

VII. RESPONSES TO 2016 CMS MANAGED CARE RATE SETTING GUIDE

SECTION I. MEDICAID MANAGED CARE RATES

1. General Information

- Rate certification See Appendix A.
- Final capitation rates Please refer to Exhibit 6 (medical capitation rates), Exhibit 10 (dental capitation rates), and Exhibit 13 (chiropractic capitation rates) for the final capitation rates excluding access payments. Exhibit 18 summarizes the final capitation rates, including access payments.
- Program descriptions See Section I.B.

2. Data

- Service data sources See Sections II.A through II.C.
- Validation and quality adjustments See Section II.D.
- Changes in data sources Base period HMO encounter data was updated from fiscal year 2011-2012 (July 2010 – June 2012) to calendar years 2013-2014. HMO financial data was also collected for the first time.
- Potential future data improvements As described in Section II.D, we applied missing data adjustments to the encounter data. DHS anticipates missing data adjustments will decrease going forward as encounter data improves over time.
- Other data adjustments See Section II.D.
- Blending of data sources See Section III.D.

3. Projected Benefit Costs and Trends

- Changes in covered services and benefits.
 - Various legislative and program changes effective between the base period and contract period – See Section III.B.
- Projected benefit cost trends.
 - Trends excluding reimbursement changes See Section III.C.
 - Legislative reimbursement changes between the base period and contract period See Section III.A.

- Other adjustments.
 - Managed care factor adjustments applied to FFS data See Section II.B.
 - Alternative Mental Health Services (AMHS) in lieu of inpatient psychiatric admissions See Section III.B.
- Final projected benefit costs See Exhibit 3 (medical capitation rates), Exhibit 8 (dental capitation rates), and Exhibit 12 (chiropractic capitation rates).
- Conditions of any litigation to which the state is subjected Not applicable; no impact on rates.

4. Pass-Through Payments

Pass-through payments – See Section IV.C.

5. Projected Non-Benefit Costs

- Administrative costs and provision for margin See Section III.D.
- Health Insurer Fee treatment See Section III.F.

6. Rate Range Development

Assumption variation for rate range endpoints – Not applicable.

7. Risk and Contractual Provisions

- Risk adjustment See Section IV.A and Exhibits 5 and 6.
- Withholds See Section IV.B and Exhibit 6 (medical capitation rates).
- Incentives, MLR requirements, reinsurance requirements None.

8. Other Rate Development Considerations

- Federal Medical Assistance Percentage (FMAP) DHS receives enhanced FMAP for family planning services and certain preventive services provided without member copayments. See Section V and Exhibits 19 through 22.
- Final certified rates See Exhibit 6 (medical capitation rates), Exhibit 10 (dental capitation rates), and Exhibit 13 (chiropractic capitation rates). Exhibit 18 summarizes the final capitation rates, including access payments by type of coverage.
- Area and rate cell relativity factors See Section III.E, Exhibit 4 (medical capitation rates), Exhibit 9 (dental capitation rates), and Exhibit 13 (chiropractic capitation rates).
- Enhanced hospital and GME payments Not applicable.

SECTION II. MEDICAID MANAGED CARE RATES WITH LONG-TERM SERVICES

This section does not apply, as SSI is not a primarily long-term care service program.

SECTION III. NEW ADULT POPULATION CAPITATION RATES

This section is not applicable. There was no SSI Medicaid expansion due to the Affordable Care Act.

Exhibits 1 through 6

February through December 2016 Medical Capitation Rate Development

(Also Provided in Excel Format)

This material assumes that the reader is familiar with the State of Wisconsin's Medicaid program, Wisconsin Medicaid benefits, and rate setting principles. The material was prepared solely to provide assistance to DHS to set Calendar Year 2016 capitation rates for the SSI Medicaid managed care programs. It may not be appropriate for other purposes. Milliman does not intend to benefit and assumes no duty or liability to other parties who receive this work. This material should only be reviewed in its entirety.

Exhibit 1A Wisconsin Department of Health Services February - December 2015 SI Capitation Rate Development Base Period Medical Cost Per Member Per Month - Encounter Data Medical Control of Medical Cost Region 1 SSI Medicaid Only: Rate Region 1

							lendar Year 2013							alendar Year 2014			
					Re-Priced	Unadjusted	ilendar fear 2013	1	Provider	Adjusted		Re-Priced	Unadiusted	alendar fear 2014	,	Provider	Adjusted
Rate					Medicaid Paid	Medical Claims	Missing Data	Completion	Contracting	Medical Claims		Medicaid Paid	Medical Claims	Missing Data	Completion	Contracting	Medical Claims
Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Member Months	(Net of TPL)**	PMPM	Adjustment	(IBNR) Factor	Adjustment	PMPM	Member Months	(Net of TPL)**	PMPM	Adjustment	(IBNR) Factor	Adjustment	PMPM
Region	Rate Cell Category	Broad betvice dategory	Detailed Service Category	member months	(Net of 11 L)		Aujustinent	(IDIVIT) I actor	Aujustinent		member months	(Net of 11 L)		Aujustinent	(IDIVIT) I actor	Aujustinent	
1	SSI Medicaid Only	Hospital Inpatient	Medical / Surgical	24,794	\$2,212,494	\$89.24	1.058	1.000	1.020	\$96.32	24,388	\$2,818,780	\$115.58	1.060	1.021	1.020	\$127.55
1	SSI Medicaid Only	Hospital Inpatient	Newborn	24,794	85.500		1.058	1.000	1.020	3.72	24.388	60.712	2.49	1.060	1.021	1.020	
1	SSI Medicaid Only	Hospital Inpatient	Psychiatric / Substance Abuse	24,794	377.614		1.058	1.000	1.020	16.44	24,388	351,431	14.41	1.060	1.021	1.020	
' 1	SSI Medicaid Only	Hospital Inpatient	AMHS, Less Than 30 Days*	24,794	40,075		1.058	1.000	1.020	1.74	24,388	106,329	4.36	1.060	1.021	1.020	
' '	SSI Medicaid Only	Hospital Inpatient	AMHS, Greater Than 30 Days*	24,794	40,075	0.00	1.058	1.000	1.020	0.00	24,388	100,323	0.00	1.060	1.021	1.020	
	SSI Medicaid Only	Hospital Inpatient	Skilled Nursing Facility	24,794	38.173		1.058	1.000	1.020	1.66	24,388	51.208	2.10	1.060	1.021	1.020	
1	SSI Medicaid Only	Hospital Inpatient	Total	24,794	\$2,753,856		1.058	1.000	1.020	\$119.89	24,388	\$3,388,460	\$138.94	1.060	1.021	1.020	
'	331 Wedicald Only	поѕрна працен	Total	24,794	\$2,755,650	\$111.07	1.036	1.000	1.020	φ115.05	24,300	φ3,386,400	φ136.94	1.000	1.021	1.020	φ100.00
1	SSI Medicaid Only	Hospital Outpatient	Emergency Room	24,794	\$159,569	\$6.44	1.058	1.000	1.000	\$6.81	24,388	\$157,078	\$6.44	1.060	1.010	1.000	\$6.89
1	SSI Medicaid Only	Hospital Outpatient	Radiology / Pathology	24,794	754,522	30.43	1.058	1.000	1.000	32.20	24,388	725,483	29.75	1.060	1.010	1.000	31.84
1	SSI Medicaid Only	Hospital Outpatient	Psychiatric / Substance Abuse	24,794	43,315	1.75	1.058	1.000	1.000	1.85	24,388	22,376	0.92	1.060	1.010	1.000	0.98
1	SSI Medicaid Only	Hospital Outpatient	Family Planning	24,794	6,214	0.25	1.058	1.000	1.000	0.27	24,388	5,158	0.21	1.060	1.010	1.000	0.23
1	SSI Medicaid Only	Hospital Outpatient	\$0 Copay Preventive Services	24,794	59,770	2.41	1.058	1.000	1.000	2.55	24,388	48,500	1.99	1.060	1.010	1.000	2.13
1	SSI Medicaid Only	Hospital Outpatient	Hospice	24,794	133,658	5.39	1.058	1.000	1.000	5.70	24,388	54,391	2.23	1.060	1.010	1.000	2.39
1	SSI Medicaid Only	Hospital Outpatient	Other	24,794	945,368	38.13	1.058	1.000	1.000	40.35	24,388	961,731	39.43	1.060	1.010	1.000	42.21
1	SSI Medicaid Only	Hospital Outpatient	Total	24,794	\$2,102,415	\$84.80	1.058	1.000	1.000	\$89.73	24,388	\$1,974,718	\$80.97	1.060	1.010	1.000	\$86.66
	SSI Medicaid Only	Professional	Inpatient Visits	24,794	\$94,735	\$3.82	1.058	1.000	1.010	\$4.08	24,388	\$120,544	\$4.94	1.060	1.010	1.010	\$5.34
	SSI Medicaid Only	Professional	Inpatient Visits	24,794	205.990		1.058	1.000	1.010	8.88	24,388	202,841	8.32	1.060	1.010	1.010	
	SSI Medicaid Only SSI Medicaid Only				367.419		1.058	1.000			24,388	379.414	15.56	1.060	1.010		
1	SSI Medicaid Only SSI Medicaid Only	Professional Professional	Outpatient Surgery Office / Home Visits	24,794 24,794	367,419 400.927		1.058	1.000	1.010 1.010	15.84 17.28	24,388	379,414 417.677	15.56	1.060	1.010	1.010 1.010	
1					, .						,	, ,					
1	SSI Medicaid Only	Professional	Family Planning	24,794	13,446		1.058	1.000	1.010	0.58	24,388	13,097	0.54	1.060	1.010	1.010	
1	SSI Medicaid Only SSI Medicaid Only	Professional Professional	\$0 Copay Preventive Services	24,794 24,794	63,404 27,181		1.058 1.058	1.000 1.000	1.010 1.010	2.73 1.17	24,388 24,388	63,763 23,210	2.61 0.95	1.060 1.060	1.010 1.010	1.010 1.010	
1			Other Preventive & Immunizations		, .						,	-, -					
1	SSI Medicaid Only SSI Medicaid Only	Professional Professional	Urgent Care Visits	24,794 24,794	5,303		1.058 1.058	1.000 1.000	1.010 1.010	0.23 3.09	24,388 24,388	13,212	0.54 3.18	1.060 1.060	1.010 1.010	1.010 1.010	
1	SSI Medicaid Only SSI Medicaid Only	Professional Professional	Emergency Room Visits Physical Therapy	24,794	71,720 71,009		1.058	1.000	1.010	3.09	24,388	77,541 71.951		1.060	1.010	1.010	
1			3		,						,	,	2.95				
1	SSI Medicaid Only SSI Medicaid Only	Professional Professional	Psychiatric / Substance Abuse	24,794 24,794	6,628 519,611		1.058 1.058	1.000 1.000	1.010 1.010	0.29 22.40	24,388 24,388	7,584 573,397	0.31 23.51	1.060 1.060	1.010 1.010	1.010 1.010	
	SSI Medicaid Only SSI Medicaid Only	Professional	Radiology / Pathology		25.786		1.058	1.000	1.010	1.11				1.060	1.010	1.010	
1	SSI Medicaid Only SSI Medicaid Only		Hearing / Vision / Speech Exams	24,794 24,794	25,786 383,563		1.058	1.000		1.11	24,388 24,388	25,612 392,752	1.05				
1	SSI Medicaid Only SSI Medicaid Only	Professional	Other Total	24,794	\$2,256,723		1.058	1.000	1.010	\$97.28	24,388	\$2,382,596	16.10 \$97.70	1.060	1.010	1.010	
'	SSI Medicaid Only	Professional	lotai	24,794	\$2,256,723	\$91.02	1.058	1.000	1.010	\$97.28	24,388	\$2,382,596	\$97.70	1.060	1.010	1.010	\$105.61
1	SSI Medicaid Only	FQHC / RHC	Total	24,794	\$178,866	\$7.21	1.058	1.000	1.000	\$7.63	24,388	\$32,991	\$1.35	1.060	1.010	1.000	\$1.45
1	SSI Medicaid Only SSI Medicaid Only	Other Other	Ambulance Durable Medical Equipment	24,794 24,794	\$136,936 275,346		1.058 1.058	1.000 1.000	1.000 1.000	\$5.84	24,388 24,388	\$147,110 252,546	\$6.03 10.36	1.060 1.060	1.010 1.010	1.000 1.000	
1		Other		24,794	275,346 47.159		1.058	1.000	1.000	11.75 2.01	24,388	252,546 34.746	10.36	1.060	1.010	1.000	
1	SSI Medicaid Only		Glasses / Contacts		,						,	. , .					
1	SSI Medicaid Only	Other	Other Total	24,794	92,727 \$552,167		1.058	1.000	1.000	3.96 \$23.57	24,388	117,615 \$552,017	4.82 \$22.63	1.060	1.010	1.000	
'	SSI Medicaid Only	Other	lotai	24,794	\$552,167	\$22.27	1.058	1.000	1.000	\$23.57	24,388	\$552,017	\$22.63	1.060	1.010	1.000	\$24.23
1	SSI Medicaid Only	Subtotal All Services		24,794	\$7,844,027	\$316.37	1.058	1.000	1.010	\$338.10	24,388	\$8,330,783	\$341.59	1.060	1.014	1.011	\$371.27
							-					****					
1	SSI Medicaid Only	Payments Made Outside Encounter Data		24,794	\$20,881	\$0.84	1.000	1.000	1.000	\$0.84	24,388	\$44,117	\$1.81	1.000	1.000	1.000	\$1.81
1	SSI Medicaid Only	Total All Services		24,794	\$7,864,908	\$317.21	1.058	1.000	1.010	\$338.94	24,388	\$8,374,900	\$343.40	1.059	1.014	1.011	\$373.08
1	SSI Medicaid Only	Subtotal \$0 Copay Preventive Services		24,794	\$123,174	\$4.97	1.058	1.000	1.005	\$5.28	24,388	\$112,264	\$4.60	1.060	1.010	1.006	\$4.95
1 1	SSI Medicaid Only	Subtotal Family Planning		24,794	\$19,660		1.058	1.000	1.007	\$0.84	24,388	\$18.254	\$0.75	1.060	1.010	1.007	
**********	lental Health Services	Coblocar amy radially		24,134	ψ13,000	ψ0.73	1.000	1.000	1.007	ψ0.04	24,000	₩10,23 1	Ψ0.73	1.000	1.010	1.007	Ψ0.01

^{*}Alternative Mental Health Services

^{**}After excluding data for any HMOs with encounter data submissions that were not considered credible

											ı						
							alendar Year 2013	3						alendar Year 2014			
					Re-Priced	Unadjusted			Provider	Adjusted		Re-Priced	Unadjusted			Provider	Adjusted
Rate	D-4- O-8 O-4	D 10	D. 4. 7. 4 O 4 O. 4		Medicaid Paid	Medical Claims PMPM	Missing Data	Completion	Contracting	Medical Claims PMPM		Medicaid Paid	Medical Claims PMPM	Missing Data	Completion	Contracting	Medical Claims PMPM
Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Member Months	(Net of TPL)**	PMPM	Adjustment	(IBNR) Factor	Adjustment	PMPM	Member Months	(Net of TPL)**	PMPM	Adjustment	(IBNR) Factor	Adjustment	PMPM
2	SSI Medicaid Only	Hospital Inpatient	Medical / Surgical	46,411	\$6,207,306	\$133.75	1.066	1.000	1.020	\$145.46	47,684	\$4.052.411	\$84.98	1.063	1.021	1.020	\$94.09
2	SSI Medicaid Only SSI Medicaid Only	Hospital Inpatient Hospital Inpatient	*	46,411	\$6,207,306 88,235	\$133.75 1.90	1.066	1.000	1.020		47,684 47.684	\$4,052,411 140.956	\$84.98 2.96	1.063	1.021	1.020	
2	SSI Medicaid Only SSI Medicaid Only		Newborn			1.90	1.066	1.000		2.07	47,684 47.684	140,956 420.970	2.96 8.83	1.063	1.021	1.020	3.27
2	,	Hospital Inpatient	Psychiatric / Substance Abuse	46,411	388,536				1.020	9.10							9.77
2	SSI Medicaid Only	Hospital Inpatient	AMHS, Less Than 30 Days*	46,411	195,737 45,360	4.22	1.066	1.000	1.020	4.59	47,684	225,181	4.72	1.063	1.021	1.020 1.020	5.23
2	SSI Medicaid Only	Hospital Inpatient	AMHS, Greater Than 30 Days*	46,411	-,		1.066	1.000	1.020	1.06	47,684	-	0.00	1.063	1.021		0.00
2	SSI Medicaid Only	Hospital Inpatient	Skilled Nursing Facility	46,411	250,748	5.40	1.066	1.000	1.020	5.88	47,684	204,629	4.29	1.063	1.021	1.020	4.75
2	SSI Medicaid Only	Hospital Inpatient	Total	46,411	\$7,175,922	\$154.62	1.066	1.000	1.020	\$168.16	47,684	\$5,044,146	\$105.78	1.063	1.021	1.020	\$117.11
2	SSI Medicaid Only	Hospital Outpatient	Emergency Room	46,411	\$188,181	\$4.05	1.066	1.000	1.000	\$4.32	47,684	\$199,385	\$4.18	1.063	1.010	1.000	\$4.49
2	SSI Medicaid Only	Hospital Outpatient	Radiology / Pathology	46,411	1,136,827	24.49	1.066	1.000	1.000	26.12	47,684	1,169,585	24.53	1.063	1.010	1.000	26.34
2	SSI Medicaid Only	Hospital Outpatient	Psychiatric / Substance Abuse	46,411	17,989	0.39	1.066	1.000	1.000	0.41	47,684	16,191	0.34	1.063	1.010	1.000	0.36
2	SSI Medicaid Only	Hospital Outpatient	Family Planning	46,411	4,196	0.09	1.066	1.000	1.000	0.10	47,684	5,579	0.12	1.063	1.010	1.000	0.13
2	SSI Medicaid Only	Hospital Outpatient	\$0 Copay Preventive Services	46,411	54,419	1.17	1.066	1.000	1.000	1.25	47,684	59,334	1.24	1.063	1.010	1.000	1.34
2	SSI Medicaid Only	Hospital Outpatient	Hospice	46,411	171,175	3.69	1.066	1,000	1.000	3.93	47,684	99,512	2.09	1.063	1.010	1.000	2.24
2	SSI Medicaid Only	Hospital Outpatient	Other	46,411	1,512,858	32.60	1.066	1.000	1.000	34.76	47,684	1,502,331	31.51	1.063	1.010	1.000	33.83
2	SSI Medicaid Only	Hospital Outpatient	Total	46,411	\$3,085,645	\$66.49	1.066	1.000	1.000	\$70.89	47,684	\$3,051,918	\$64.00	1.063	1.010	1.000	\$68.72
	•										,						
2	SSI Medicaid Only	Professional	Inpatient Visits	46,411	\$209,730	\$4.52	1.066	1.000	1.010	\$4.87	47,684	\$198,826	\$4.17	1.063	1.010	1.010	\$4.52
2	SSI Medicaid Only	Professional	Inpatient Surgery	46,411	373,118	8.04	1.066	1.000	1.010	8.66	47,684	375,074	7.87	1.063	1.010	1.010	8.53
2	SSI Medicaid Only	Professional	Outpatient Surgery	46,411	983,143	21.18	1.066	1.000	1.010	22.81	47,684	964,270	20.22	1.063	1.010	1.010	21.93
2	SSI Medicaid Only	Professional	Office / Home Visits	46,411	964,454	20.78	1.066	1.000	1.010	22.38	47,684	935,700	19.62	1.063	1.010	1.010	21.28
2	SSI Medicaid Only	Professional	Family Planning	46,411	23,754	0.51	1.066	1.000	1.010	0.55	47,684	24,612	0.52	1.063	1.010	1.010	0.56
2	SSI Medicaid Only	Professional	\$0 Copay Preventive Services	46,411	152,135	3.28	1.066	1.000	1.010	3.53	47,684	148,799	3.12	1.063	1.010	1.010	3.38
2	SSI Medicaid Only	Professional	Other Preventive & Immunizations	46,411	58,383	1.26	1.066	1.000	1.010	1.35	47,684	63,208	1.33	1.063	1.010	1.010	1.44
2	SSI Medicaid Only	Professional	Urgent Care Visits	46,411	3,244	0.07	1.066	1.000	1.010	0.08	47,684	6,293	0.13	1.063	1.010	1.010	0.14
2	SSI Medicaid Only	Professional	Emergency Room Visits	46,411	178,134	3.84	1.066	1.000	1.010	4.13	47,684	175,281	3.68	1.063	1.010	1.010	3.99
2	SSI Medicaid Only	Professional	Physical Therapy	46,411	114,626	2.47	1.066	1.000	1.010	2.66	47,684	122,678	2.57	1.063	1.010	1.010	2.79
2	SSI Medicaid Only	Professional	Psychiatric / Substance Abuse	46,411	3,032	0.07	1.066	1.000	1.010	0.07	47,684	4,010	0.08	1.063	1.010	1.010	0.09
2	SSI Medicaid Only	Professional	Radiology / Pathology	46,411	1,029,357	22.18	1.066	1.000	1.010	23.89	47,684	1,098,422	23.04	1.063	1.010	1.010	24.98
2	SSI Medicaid Only	Professional	Hearing / Vision / Speech Exams	46,411	57,933	1.25	1.066	1.000	1.010	1.34	47,684	56,247	1.18	1.063	1.010	1.010	1.28
2	SSI Medicaid Only	Professional	Other	46,411	838,350	18.06	1.066	1.000	1.010	19.45	47,684	994,026	20.85	1.063	1.010	1.010	22.61
2	SSI Medicaid Only	Professional	Total	46,411	\$4,989,394	\$107.50	1.066	1.000	1.010	\$115.77	47,684	\$5,167,446	\$108.37	1.063	1.010	1.010	\$117.52
2	SSI Medicaid Only	FQHC / RHC	Total	46,411	\$27,004	\$0.58	1.066	1.000	1.000	\$0.62	47,684	\$35,988	\$0.75	1.063	1.010	1.000	\$0.81
	SSI Medicaid Only	Other	Ambulance	46,411	\$216,881	\$4.67	1.066	1.000	1.000	\$4.98	47,684	\$215,551	\$4.52	1.063	1.010	1.000	£4.0E
2	SSI Medicaid Only	Other	Ambulance Durable Medical Equipment	46,411	615,945	13.27	1.066	1.000	1.000	14.15	47,684	553.539	\$4.52 11.61	1.063	1.010	1.000	\$4.85 12.46
2	SSI Medicaid Only	Other	Glasses / Contacts	46,411	90.749	13.27	1.066	1.000	1.000	2.08	47,684	75.806	1.59	1.063	1.010	1.000	12.40
2	SSI Medicaid Only	Other	Other	46,411	590,749 590,136	12.72	1.066	1.000	1.000	13.56	47,684	539.405	11.31	1.063	1.010	1.000	12.15
2	SSI Medicaid Only	Other	Total	46,411	\$1,513,711	\$32.62	1.066	1.000	1.000	\$34.78	47,684	\$1,384,301	\$29.03	1.063	1.010	1.000	\$31.17
2	SSI Medicaid Only	Other	Total	40,411	\$1,513,711	\$32.02	1.000	1.000	1.000	\$34.76	47,004	\$1,364,301	\$29.03	1.063	1.010	1.000	\$31.17
2	SSI Medicaid Only	Subtotal All Services		46.411	\$16,791,676	\$361.80	1.066	1.000	1.012	\$390.22	47.684	\$14.683.799	\$307.94	1.063	1.014	1.010	\$335.33
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2	SSI Medicaid Only	Payments Made Outside Encounter Data		46,411	\$16,284	\$0.35	1.000	1.000	1.000	\$0.35	47,684	\$45,294	\$0.95	1.000	1.000	1.000	\$0.95
2	SSI Medicaid Only	Total All Services		46,411	\$16,807,960	\$362.15	1.066	1.000	1.012	\$390.57	47,684	\$14,729,093	\$308.89	1.063	1.014	1.010	\$336.28
2	SSI Medicaid Only	Subtotal \$0 Copay Preventive Services		46,411	\$206,554	\$4.45	1.066	1.000	1.007	\$4.78	47,684 47,684	\$208,133	\$4.36	1.063	1.010	1.007	\$4.72
2	SSI Medicaid Only Mental Health Services	Subtotal Family Planning		46,411	\$27,950	\$0.60	1.066	1.000	1.008	\$0.65	47,684	\$30,190	\$0.63	1.063	1.010	1.008	\$0.69

^{*}Alternative Mental Health Services

^{**}After excluding data for any HMOs with encounter data submissions that were not considered credible

						С	alendar Year 2013	3					Ca	lendar Year 2014			
					Re-Priced	Unadjusted			Provider	Adjusted		Re-Priced	Unadjusted			Provider	Adjusted
Rate					Medicaid Paid	Medical Claims	Missing Data	Completion	Contracting	Medical Claims		Medicaid Paid	Medical Claims	Missing Data	Completion	Contracting	Medical Claims
Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Member Months	(Net of TPL)**	PMPM	Adjustment	(IBNR) Factor	Adjustment	PMPM	Member Months	(Net of TPL)**	PMPM	Adjustment	(IBNR) Factor	Adjustment	PMPM
	00114	March 1 and 1 and 1 and 1	M. F. 1/0	47.047	84 004 550	\$107.37	1.045	4.000	4.000		40.004	84 400 070	\$79.95	4.000	4.004	4 000	600.0
3	SSI Medicaid Only SSI Medicaid Only	Hospital Inpatient	Medical / Surgical	17,617 17,617	\$1,891,552 49,916	\$107.37 i 2.83	1.045	1.000 1.000	1.020	\$114.40 3.02	18,664 18.664	\$1,492,276 89.989	\$79.95 4.82	1.060 1.060	1.021 1.021	1.020 1.020	
3		Hospital Inpatient	Newborn	17,617	49,916 228,036		1.045	1.000	1.020		-,	,			1.021	1.020	
3	SSI Medicaid Only SSI Medicaid Only	Hospital Inpatient Hospital Inpatient	Psychiatric / Substance Abuse AMHS, Less Than 30 Days*	17,617	19.936		1.045	1.000	1.020 1.020	13.79 1.21	18,664 18.664	232,505 5.988	0.32	1.060 1.060	1.021	1.020	
3			-,,		19,936		1.045		1.020		-,	5,988		1.060			
3	SSI Medicaid Only	Hospital Inpatient	AMHS, Greater Than 30 Days*	17,617	40,985	0.00		1.000		0.00	18,664	101.907	0.00		1.021	1.020	
3	SSI Medicaid Only SSI Medicaid Only	Hospital Inpatient Hospital Inpatient	Skilled Nursing Facility Total	17,617 17,617	\$2,230,426		1.045	1.000	1.020 1.020	2.48 \$134.89	18,664 18,664	\$1,922,666	5.46 \$103.01	1.060	1.021	1.020 1.020	
3	331 Wedicaid Only	riospital inpatient	Total	17,017	φ2,230,420	\$120.01	1.045	1.000	1.020	φ134.09	10,004	\$1,922,000	\$103.01	1.000	1.021	1.020	\$113.71
3	SSI Medicaid Only	Hospital Outpatient	Emergency Room	17,617	\$89,372	\$5.07	1.045	1.000	1.000	\$5.30	18,664	\$92,359	\$4.95	1.060	1.010	1.000	\$5.3
3	SSI Medicaid Only	Hospital Outpatient	Radiology / Pathology	17,617	473,438	26.87	1.045	1.000	1.000	28.07	18,664	469,424	25.15	1.060	1.010	1.000	26.9
3	SSI Medicaid Only	Hospital Outpatient	Psychiatric / Substance Abuse	17,617	4,311	0.24	1.045	1.000	1.000	0.26	18,664	491	0.03	1.060	1.010	1.000	0.0
3	SSI Medicaid Only	Hospital Outpatient	Family Planning	17,617	1,479	0.08	1.045	1.000	1.000	0.09	18,664	2,015	0.11	1.060	1.010	1.000	0.1
3	SSI Medicaid Only	Hospital Outpatient	\$0 Copay Preventive Services	17,617	22,195	1.26	1.045	1.000	1.000	1.32	18,664	21,894	1.17	1.060	1.010	1.000	1.2
3	SSI Medicaid Only	Hospital Outpatient	Hospice	17,617	22,611	1.28	1.045	1.000	1.000	1.34	18,664	15,873	0.85	1.060	1.010	1.000	0.9
3	SSI Medicaid Only	Hospital Outpatient	Other	17,617	635,375	36.07	1.045	1.000	1.000	37.67	18,664	657,582	35.23	1.060	1.010	1.000	37.7
3	SSI Medicaid Only	Hospital Outpatient	Total	17,617	\$1,248,782	\$70.89	1.045	1.000	1.000	\$74.04	18,664	\$1,259,638	\$67.49	1.060	1.010	1.000	\$72.2
3	SSI Medicaid Only	Professional	Inpatient Visits	17,617	\$78,774	\$4.47	1.045	1.000	1.010	\$4.72	18,664	\$87,908	\$4.71	1.060	1.010	1.010	\$5.09
3	SSI Medicaid Only	Professional	Inpatient Visits Inpatient Surgery	17,617	137,151		1.045	1.000	1.010	8.21	18,664	150.745		1.060	1.010	1.010	
3	SSI Medicaid Only	Professional	Outpatient Surgery	17,617	263,329		1.045	1.000	1.010	15.77	18,664	268,233		1.060	1.010	1.010	
3	SSI Medicaid Only SSI Medicaid Only	Professional	Office / Home Visits	17,617	318.792		1.045	1.000	1.010	19.09	18,664	200,233		1.060	1.010	1.010	
3	SSI Medicaid Only	Professional	Family Planning	17,617	11,181		1.045	1.000	1.010	0.67	18,664	10.849		1.060	1.010	1.010	
3	SSI Medicaid Only	Professional	\$0 Copay Preventive Services	17,617	55.926		1.045	1.000	1.010	3.35	18,664	54.568	2.92	1.060	1.010	1.010	
3	SSI Medicaid Only	Professional	Other Preventive & Immunizations	17,617	14,155		1.045	1.000	1.010	0.85	18,664	19,110		1.060	1.010	1.010	
3	SSI Medicaid Only	Professional	Urgent Care Visits	17,617	7,335		1.045	1.000	1.010	0.44	18,664	9.526	0.51	1.060	1.010	1.010	
3	SSI Medicaid Only	Professional	Emergency Room Visits	17,617	56.137		1.045	1.000	1.010	3.36	18,664	59,680	3.20	1.060	1.010	1.010	
3	SSI Medicaid Only	Professional	Physical Therapy	17,617	47,701	2.71	1.045	1.000	1.010	2.86	18.664	53,761	2.88	1.060	1.010	1.010	
3	SSI Medicaid Only	Professional	Psychiatric / Substance Abuse	17,617	4.935		1.045	1.000	1.010	0.30	18.664	4.142		1.060	1.010	1.010	
3	SSI Medicaid Only	Professional	Radiology / Pathology	17,617	384,460		1.045	1.000	1.010	23.02	18,664	389,878	20.89	1.060	1.010	1.010	
3	SSI Medicaid Only	Professional	Hearing / Vision / Speech Exams	17,617	13,243		1.045	1.000	1.010	0.79	18,664	12,834	0.69	1.060	1.010	1.010	
3	SSI Medicaid Only	Professional	Other	17,617	284.239		1.045	1.000	1.010	17.02	18.664	329.664	17.66	1.060	1.010	1.010	
3	SSI Medicaid Only	Professional	Total	17,617	\$1,677,356		1.045	1.000	1.010	\$100.45	18,664	\$1,789,081	\$95.86	1.060	1.010	1.010	
3	SSI Medicaid Only	FQHC / RHC	Total	17,617	\$147,254	\$8.36	1.045	1.000	1.000	\$8.73	18,664	\$18,232	\$0.98	1.060	1.010	1.000	\$1.0
3	SSI Medicaid Only	Other	Ambulance	17,617	\$97,547	\$5.54	1.045	1.000	1.000	\$5.78	18,664	\$103,437	\$5.54	1.060	1.010	1.000	\$5.9
3	SSI Medicaid Only	Other	Durable Medical Equipment	17,617	193,352		1.045	1.000	1.000	11.46	18,664	200,921	10.77	1.060	1.010	1.000	
3	SSI Medicaid Only	Other	Glasses / Contacts	17,617	23.009		1.045	1.000	1.000	1.36	18,664	20,133		1.060	1.010	1.000	
3	SSI Medicaid Only	Other	Other	17,617	82.041		1.045	1.000	1.000	4.86	18.664	73.058	3.91	1.060	1.010	1.000	
3	SSI Medicaid Only	Other	Total	17,617	\$395,949		1.045	1.000	1.000	\$23.48	18,664	\$397,549		1.060	1.010	1.000	
3	SSI Medicaid Only	Subtotal All Services		17,617	\$5,699,768	\$323.54	1.045	1.000	1.011	\$341.60	18,664	\$5,387,166	\$288.64	1.060	1.014	1.010	\$313.4
3	SSI Medicaid Only	Payments Made Outside Encounter Data		17,617	\$21,125	\$1.20	1.000	1.000	1.000	\$1.20	18,664	\$27,130	\$1.45	1.000	1.000	1.000	\$1.4
3	SSI Medicaid Only	Total All Services		17,617	\$5,720,893	\$324.74	1.044	1.000	1.011	\$342.80	18,664	\$5,414,296	\$290.09	1.059	1.014	1.010	\$314.87
3	331 MEDICAID ONLY	i otal All Services		17,017	\$5,720,893		1.044	1.000	1.011		10,064	\$5,414,296		1.059	1.014	1.010	
3	SSI Medicaid Only	Subtotal \$0 Copay Preventive Services		17,617	\$78,121		1.045	1.000	1.007	\$4.67	18,664	\$76,462		1.060	1.010	1.007	
3	SSI Medicaid Only Mental Health Services	Subtotal Family Planning		17,617	\$12,660	\$0.72	1.045	1.000	1.009	\$0.76	18,664	\$12,864	\$0.69	1.060	1.010	1.008	\$0.74

^{*}Alternative Mental Health Services

**After excluding data for any HMOs with encounter data submissions that were not considered credible

Exhibit 1A Wisconsin Department of Health Services February - December 2015 SI Capitation Rate Development Base Period Medical Cost Per Member Per Month - Encounter Data Medical Control of Medical Cost Region 4 SSI Medicaid Only: Rate Region 4

				1		_	lendar Year 2013							alendar Year 2014			
					Re-Priced	Unadjusted	ilendar fear 2013)	Provider	Adjusted		Re-Priced	Unadiusted	alendar fear 2014	,	Provider	Adjusted
Rate					Medicaid Paid	Medical Claims	Missing Data	Completion	Contracting	Medical Claims		Medicaid Paid	Medical Claims	Missing Data	Completion	Contracting	Medical Claims
Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Member Months	(Net of TPL)**	PMPM	Adjustment	(IBNR) Factor	Adjustment	PMPM	Member Months	(Net of TPL)**	PMPM	Adjustment	(IBNR) Factor	Adjustment	PMPM
Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Welliber Workins	(Net Of TFL)	FIVIFIVI	Aujustinent	(IBNK) Factor	Aujustinent	LINILINI	Welliber Wollins	(Net Of TFL)	F INI F INI	Aujustinent	(IBNK) Factor	Aujustinent	FINIFINI
4	SSI Medicaid Only	Hospital Inpatient	Medical / Surgical	11.489	\$1.084.860	\$94.43	1.054	1.000	1.020	\$101.49	19,453	\$1,679,264	\$86.32	1.069	1.021	1.020	\$96.11
4	SSI Medicaid Only	Hospital Inpatient	Newborn	11,489	43.270		1.054	1.000	1.020	4.05	19,453	70,289	3.61	1.069	1.021	1.020	
4	SSI Medicaid Only	Hospital Inpatient	Psychiatric / Substance Abuse	11,489	53.577		1.054	1.000	1.020	5.01	19,453	93.915	4.83	1.069	1.021	1.020	
4	SSI Medicaid Only	Hospital Inpatient	AMHS, Less Than 30 Days*	11,489	21,457		1.054	1.000	1.020	2.01	19,453	10,478	0.54	1.069	1.021	1.020	
4	SSI Medicaid Only	Hospital Inpatient	AMHS, Greater Than 30 Days*	11,489	21,437	0.00	1.054	1.000	1.020	0.00	19,453	10,470	0.00	1.069	1.021	1.020	
4	SSI Medicaid Only	Hospital Inpatient	Skilled Nursing Facility	11,489	79.359		1.054	1.000	1.020	7.42	19,453	53.721	2.76	1.069	1.021	1.020	
4	SSI Medicaid Only	Hospital Inpatient	Total	11,489	\$1,282,523		1.054	1.000	1.020	\$119.98	19,453	\$1,907,667	\$98.07	1.069	1.021	1.020	
-	OSI Wedicaid Only	riospitai iripationi	Total	11,403	\$1,202,020	ψ111.03	1.054	1.000	1.020	ψ113.30	13,400	\$1,307,007	ψ30.07	1.003	1.021	1.020	ψ103.10
4	SSI Medicaid Only	Hospital Outpatient	Emergency Room	11,489	\$56,475	\$4.92	1.054	1.000	1.000	\$5.18	19,453	\$72,754	\$3.74	1.069	1.010	1.000	\$4.04
4	SSI Medicaid Only	Hospital Outpatient	Radiology / Pathology	11,489	257,431	22.41	1.054	1.000	1.000	23.61	19,453	311,868	16.03	1.069	1.010	1.000	17.31
4	SSI Medicaid Only	Hospital Outpatient	Psychiatric / Substance Abuse	11,489	11,343	0.99	1.054	1.000	1.000	1.04	19,453	16,096	0.83	1.069	1.010	1.000	0.89
4	SSI Medicaid Only	Hospital Outpatient	Family Planning	11,489	1,319	0.11	1.054	1.000	1.000	0.12	19,453	5,457	0.28	1.069	1.010	1.000	0.30
4	SSI Medicaid Only	Hospital Outpatient	\$0 Copay Preventive Services	11,489	12,870	1.12	1.054	1.000	1.000	1.18	19,453	12,877	0.66	1.069	1.010	1.000	0.71
4	SSI Medicaid Only	Hospital Outpatient	Hospice	11,489	38,600	3.36	1.054	1.000	1.000	3.54	19,453	13,728	0.71	1.069	1.010	1.000	0.76
4	SSI Medicaid Only	Hospital Outpatient	Other	11,489	326,535	28.42	1.054	1.000	1.000	29.95	19,453	527,640	27.12	1.069	1.010	1.000	29.29
4	SSI Medicaid Only	Hospital Outpatient	Total	11,489	\$704,573	\$61.33	1.054	1.000	1.000	\$64.62	19,453	\$960,420	\$49.37	1.069	1.010	1.000	\$53.31
4	SSI Medicaid Only	Professional	Inpatient Visits	11,489	\$54,927		1.054	1.000	1.010	\$5.09	19,453	\$66,824	\$3.44	1.069	1.010	1.010	
4	SSI Medicaid Only	Professional	Inpatient Surgery	11,489	75,340		1.054	1.000	1.010	6.98	19,453	125,130	6.43	1.069	1.010	1.010	
4	SSI Medicaid Only	Professional	Outpatient Surgery	11,489	208,929		1.054	1.000	1.010	19.35	19,453	228,244	11.73	1.069	1.010	1.010	
4	SSI Medicaid Only	Professional	Office / Home Visits	11,489	187,511	16.32	1.054	1.000	1.010	17.37	19,453	275,225	14.15	1.069	1.010	1.010	
4	SSI Medicaid Only	Professional	Family Planning	11,489	4,140		1.054	1.000	1.010	0.38	19,453	9,638	0.50	1.069	1.010	1.010	
4	SSI Medicaid Only	Professional	\$0 Copay Preventive Services	11,489	27,617		1.054	1.000	1.010	2.56	19,453	49,972	2.57	1.069	1.010	1.010	
4	SSI Medicaid Only	Professional	Other Preventive & Immunizations	11,489	9,942		1.054	1.000	1.010	0.92	19,453	18,279	0.94	1.069	1.010	1.010	
4	SSI Medicaid Only	Professional	Urgent Care Visits	11,489	3,164		1.054	1.000	1.010	0.29	19,453	9,635	0.50	1.069	1.010	1.010	
4	SSI Medicaid Only	Professional	Emergency Room Visits	11,489	40,666		1.054	1.000	1.010	3.77	19,453	58,258	2.99	1.069	1.010	1.010	
4	SSI Medicaid Only	Professional	Physical Therapy	11,489	24,869		1.054	1.000	1.010	2.30	19,453	25,796	1.33	1.069	1.010	1.010	
4	SSI Medicaid Only	Professional	Psychiatric / Substance Abuse	11,489	1,282		1.054	1.000	1.010	0.12	19,453	3,226	0.17	1.069	1.010	1.010	
4	SSI Medicaid Only	Professional	Radiology / Pathology	11,489	200,220		1.054	1.000	1.010	18.55	19,453	343,101	17.64	1.069	1.010	1.010	
4	SSI Medicaid Only	Professional	Hearing / Vision / Speech Exams	11,489	9,703		1.054	1.000	1.010	0.90	19,453	17,372	0.89	1.069	1.010	1.010	
4	SSI Medicaid Only	Professional	Other	11,489	194,068		1.054	1.000	1.010	17.98	19,453	253,689	13.04	1.069	1.010	1.010	
4	SSI Medicaid Only	Professional	Total	11,489	\$1,042,379	\$90.73	1.054	1.000	1.010	\$96.56	19,453	\$1,484,388	\$76.31	1.069	1.010	1.010	\$83.22
_																	
4	SSI Medicaid Only	FQHC / RHC	Total	11,489	\$10,798	\$0.94	1.054	1.000	1.000	\$0.99	19,453	\$21,119	\$1.09	1.069	1.010	1.000	\$1.17
4	SSI Medicaid Only	Other	Ambulance	11,489	\$63,042	\$5.49	1.054	1.000	1.000	\$5.78	19,453	\$94,682	\$4.87	1.069	1.010	1.000	\$5.26
4	SSI Medicaid Only	Other	Durable Medical Equipment	11,489	130,290		1.054	1.000	1.000	11.95	19,453	159.638	8.21	1.069	1.010	1.000	
4	SSI Medicaid Only	Other	Glasses / Contacts	11,489	16,194		1.054	1.000	1.000	1.49	19,453	16.302	0.84	1.069	1.010	1.000	
4	SSI Medicaid Only	Other	Other	11,489	105.329		1.054	1.000	1.000	9.66	19,453	135.876	6.98	1.069	1.010	1.000	
4	SSI Medicaid Only	Other	Total	11,489	\$314,855		1.054	1.000	1.000	\$28.88	19,453	\$406,497	\$20.90	1.069	1.010	1.000	
-	OSI Wedicald Offiy	Culei	Total	11,403	ψ514,055	\$27.40	1.054	1.000	1.000	Ψ20.00	13,455	φ+00,+31	Ψ20.30	1.005	1.010	1.000	Ψ22.30
4	SSI Medicaid Only	Subtotal All Services		11.489	\$3,355,128	\$292.03	1.054	1.000	1.011	\$311.02	19.453	\$4,780,090	\$245.73	1.069	1.014	1.011	\$269.44
				, 100	40,000,120			500		,	, 100	Ţ.,. <u>- 3,000</u>	+= .5.70				
4	SSI Medicaid Only	Payments Made Outside Encounter Data		11,489	\$12,795	\$1.11	1.000	1.000	1.000	\$1.11	19,453	\$18,065	\$0.93	1.000	1.000	1.000	\$0.93
	•											·					
4	SSI Medicaid Only	Total All Services		11,489	\$3,367,923	\$293.14	1.054	1.000	1.011	\$312.14	19,453	\$4,798,155	\$246.65	1.069	1.014	1.011	\$270.37
4	SSI Medicaid Only	Subtotal \$0 Copay Preventive Services		11,489	\$40,487		1.054	1.000	1.007	\$3.74	19,453	\$62,849	\$3.23	1.069	1.010	1.008	
4	SSI Medicaid Only ental Health Services	Subtotal Family Planning		11,489	\$5,459	\$0.48	1.054	1.000	1.008	\$0.50	19,453	\$15,095	\$0.78	1.069	1.010	1.006	\$0.84

^{*}Alternative Mental Health Services

^{**}After excluding data for any HMOs with encounter data submissions that were not considered credible

						С	alendar Year 2013	3					Ca	lendar Year 2014	,		
					Re-Priced	Unadjusted			Provider	Adjusted		Re-Priced	Unadjusted			Provider	Adjusted
Rate					Medicaid Paid	Medical Claims	Missing Data	Completion	Contracting	Medical Claims		Medicaid Paid	Medical Claims	Missing Data	Completion	Contracting	Medical Claims
Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Member Months	(Net of TPL)**	PMPM	Adjustment	(IBNR) Factor	Adjustment	PMPM	Member Months	(Net of TPL)**	PMPM	Adjustment	(IBNR) Factor	Adjustment	PMPM
-	CCI Madianid Oak	Hamital Investigat	Madical / Consists	25.200	£4.000.043	£445.00	4.070	4.000	4.000	6420.00	20 500	£4.40£.433	6402.40	4.070	4 004	4.000	\$142.9
5	SSI Medicaid Only SSI Medicaid Only	Hospital Inpatient	Medical / Surgical	35,260	\$4,062,817 94.763	\$115.22 2.69	1.072 1.072	1.000 1.000	1.060 1.060	\$130.89 3.05	36,500 36,500	\$4,496,433 122,883	\$123.19 3.37	1.072 1.072	1.021 1.021	1.060 1.060	
5		Hospital Inpatient	Newborn	35,260							,						
5	SSI Medicaid Only SSI Medicaid Only	Hospital Inpatient Hospital Inpatient	Psychiatric / Substance Abuse AMHS, Less Than 30 Days*	35,260 35,260	547,515 273.760		1.072 1.072	1.000 1.000	1.060 1.060	17.64 8.82	36,500 36,500	399,625 279,009	10.95 7.64	1.072 1.072	1.021 1.021	1.060 1.060	
5					.,				1.060		36,500	.,		1.072		1.060	
5	SSI Medicaid Only	Hospital Inpatient	AMHS, Greater Than 30 Days*	35,260	97,464		1.072	1.000		3.14	,	57,478			1.021	1.060	
5	SSI Medicaid Only SSI Medicaid Only	Hospital Inpatient Hospital Inpatient	Skilled Nursing Facility Total	35,260 35,260	202,164 \$5,278,483		1.072 1.072	1.000	1.060	6.51 \$170.05	36,500 36,500	116,275 \$5,471,703	3.19 \$149.91	1.072	1.021	1.060	
3	331 Wedicaid Offiy	riospital inpatient	Total	33,200	φ3,276,463	\$149.70	1.072	1.000	1.000	\$170.03	30,300	\$5,471,703	φ143.31	1.072	1.021	1.000	φ173.9
5	SSI Medicaid Only	Hospital Outpatient	Emergency Room	35,260	\$223,287	\$6.33	1.072	1.000	1.100	\$7.46	36,500	\$228,133	\$6.25	1.072	1.010	1.100	\$7.4
5	SSI Medicaid Only	Hospital Outpatient	Radiology / Pathology	35,260	678,198	19.23	1.072	1.000	1.100	22.67	36,500	595,516	16.32	1.072	1.010	1.100	19.4
5	SSI Medicaid Only	Hospital Outpatient	Psychiatric / Substance Abuse	35,260	17,457	0.50	1.072	1.000	1.100	0.58	36,500	13,942	0.38	1.072	1.010	1.100	0.4
5	SSI Medicaid Only	Hospital Outpatient	Family Planning	35,260	4,147	0.12	1.072	1.000	1.100	0.14	36,500	4,225	0.12	1.072	1.010	1.100	0.1
5	SSI Medicaid Only	Hospital Outpatient	\$0 Copay Preventive Services	35,260	36,652	! 1.04	1.072	1.000	1.100	1.23	36,500	31,389	0.86	1.072	1.010	1.100	1.0
5	SSI Medicaid Only	Hospital Outpatient	Hospice	35,260	33,681	0.96	1.072	1.000	1.100	1.13	36,500	17,754	0.49	1.072	1.010	1.100	0.5
5	SSI Medicaid Only	Hospital Outpatient	Other	35,260	1,009,667	28.63	1.072	1.000	1.100	33.76	36,500	993,764	27.23	1.072	1.010	1.100	32.4
5	SSI Medicaid Only	Hospital Outpatient	Total	35,260	\$2,003,088	\$56.81	1.072	1.000	1.100	\$66.97	36,500	\$1,884,723	\$51.64	1.072	1.010	1.100	\$61.5
5	SSI Medicaid Only	Professional	Inpatient Visits	35,260	\$251,836	\$7.14	1.072	1.000	1.020	\$7.81	36,500	\$229,157	\$6.28	1.072	1.010	1.020	\$6.9
5	SSI Medicaid Only	Professional	Inpatient Visits Inpatient Surgery	35,260	334,362		1.072	1.000	1.020	10.37	36,500	343,606		1.072	1.010	1.020	
5	SSI Medicaid Only	Professional	Outpatient Surgery	35,260	807.197		1.072	1.000	1.020	25.02	36,500	735,644	20.15	1.072	1.010	1.020	
5	SSI Medicaid Only SSI Medicaid Only	Professional	Office / Home Visits	35,260	774.450		1.072	1.000	1.020	25.02	36,500	735,644		1.072	1.010	1.020	
5	SSI Medicaid Only	Professional	Family Planning	35,260	23.718		1.072	1.000	1.020	0.74	36,500	14.867	0.41	1.072	1.010	1.020	
5	SSI Medicaid Only	Professional	\$0 Copay Preventive Services	35,260	88.522		1.072	1.000	1.020	2.74	36,500	91.964	2.52	1.072	1.010	1.020	
5	SSI Medicaid Only	Professional	Other Preventive & Immunizations	35,260	41,781		1.072	1.000	1.020	1.30	36,500	48,160		1.072	1.010	1.020	
5	SSI Medicaid Only	Professional	Urgent Care Visits	35,260	2,765		1.072	1.000	1.020	0.09	36,500	3,665	0.10	1.072	1.010	1.020	
5	SSI Medicaid Only	Professional	Emergency Room Visits	35,260	137.063		1.072	1.000	1.020	4.25	36,500	144.926	3.97	1.072	1.010	1.020	
5	SSI Medicaid Only	Professional	Physical Therapy	35,260	103,584		1.072	1.000	1.020	3.21	36,500	65,670		1.072	1.010	1.020	
5	SSI Medicaid Only	Professional	Psychiatric / Substance Abuse	35,260	1.095		1.072	1.000	1.020	0.03	36,500	950		1.072	1.010	1.020	
5	SSI Medicaid Only	Professional	Radiology / Pathology	35,260	802,636		1.072	1.000	1.020	24.88	36,500	775,718		1.072	1.010	1.020	
5	SSI Medicaid Only	Professional	Hearing / Vision / Speech Exams	35,260	29,658		1.072	1.000	1.020	0.92	36,500	34,858	0.96	1.072	1.010	1.020	
5	SSI Medicaid Only	Professional	Other	35,260	765.808		1.072	1.000	1.020	23.74	36,500	848.573	23.25	1.072	1.010	1.020	
5	SSI Medicaid Only	Professional	Total	35,260	\$4,164,475		1.072	1.000	1.020	\$129.10	36,500	\$4,109,178	\$112.58	1.072	1.010	1.020	
5	SSI Medicaid Only	FQHC / RHC	Total	35,260	\$23,496	\$0.67	1.072	1.000	1.000	\$0.71	36,500	\$31,533	\$0.86	1.072	1.010	1.000	\$0.9
5	SSI Medicaid Only	Other	Ambulance	35,260	\$197,176	\$5.59	1.072	1.000	1.000	\$5.99	36,500	\$179,592	\$4.92	1.072	1.010	1.000	\$5.3
5	SSI Medicaid Only	Other	Durable Medical Equipment	35,260	535,120		1.072	1.000	1.000	16.26	36,500	394,916		1.072	1.010	1.000	
5	SSI Medicaid Only	Other	Glasses / Contacts	35,260	67,544		1.072	1.000	1.000	2.05	36,500	54.827	1.50	1.072	1.010	1.000	
5	SSI Medicaid Only	Other	Other	35,260	451.594		1.072	1.000	1.000	13.73	36,500	317.491	8.70	1.072	1.010	1.000	
5	SSI Medicaid Only	Other	Total	35,260	\$1,251,434		1.072	1.000	1.000	\$38.03	36,500	\$946,827	\$25.94	1.072	1.010	1.000	
5	SSI Medicaid Only	Subtotal All Services		35,260	\$12,720,977	\$360.78	1.072	1.000	1.047	\$404.87	36,500	\$12,443,963	\$340.93	1.072	1.015	1.048	\$388.8
5	SSI Medicaid Only	Payments Made Outside Encounter Data		35,260	-\$51,494	-\$1.46	1.000	1.000	1.000	-\$1.46	36,500	\$13,096	\$0.36	1.000	1.000	1.000	\$0.3
5	SSI Medicaid Only	Total All Services		35,260	\$12,669,483	\$359.32	1.072	1.000	1.047	\$403.41	36,500	\$12,457,060	\$341.29	1.072	1.015	1.048	\$ \$389.2
5	SSI Medicaid Only	Subtotal \$0 Copay Preventive Services		35,260	\$125,174	\$3.55	1.072	1.000	1.043	\$3.97	36,500	\$123.352	\$3.38	1.072	1.010	1.040) \$3.8
5	SSI Medicaid Only SSI Medicaid Only	Subtotal Family Planning		35,260 35,260	\$125,174 \$27.864				1.043	\$3.97 \$0.87	36,500	\$123,352 \$19.092		1.072	1.010	1.040	
	Mental Health Services	Subtotal Partilly Planning		35,260	⊅∠7,864	÷ \$0.79	1.072	1.000	1.032	φ0.87	აი,ე00	\$19,092	\$ 0.52	1.072	1.010	1.038	\$0.5

^{*}Alternative Mental Health Services

**After excluding data for any HMOs with encounter data submissions that were not considered credible

Exhibit 1A Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Development Base Period Medical Cost Per Member Per Month - Encounter Data Medical Control Medical Cost Region 6 SSI Medicaid Only: Rate Region 6

				1		_	lendar Year 2013							alendar Year 2014			
					D. D		ilendar Year 2013		D			D. D		alendar Year 2014		B 21	A.P
Rate					Re-Priced Medicaid Paid	Unadjusted Medical Claims	Missing Data	Completion	Provider Contracting	Adjusted Medical Claims		Re-Priced Medicaid Paid	Unadjusted Medical Claims	Missing Data	Completion	Provider Contracting	Adjusted Medical Claims
Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Member Months	(Net of TPL)**	PMPM	Adjustment	(IBNR) Factor	Adjustment	PMPM	Member Months	(Net of TPL)**	PMPM	Adjustment	(IBNR) Factor	Adjustment	PMPM
Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Wember Wonths	(Net of TPL)	PIVIPIVI	Adjustment	(IBNK) Factor	Adjustment	PWPW	Wember Wonths	(Net of TPL)	PWPW	Adjustment	(IBNK) Factor	Adjustment	PIVIPIVI
	SSI Medicaid Only	Harris Walt I am a Const	M. FI/O	440.000	#40 7 00 004	\$131.59	1.057	1.000	1.060	\$147.41	133,118	\$15.477.186	6440.07	1.074	4.004	4.000	840543
ь	SSI Medicaid Only SSI Medicaid Only	Hospital Inpatient	Medical / Surgical	142,280 142,280	\$18,722,334 600,149		1.057	1.000	1.060	\$147.41 4.73	133,118	\$15,477,186 493,498	\$116.27 3.71	1.074	1.021 1.021	1.060 1.060	
6		Hospital Inpatient	Newborn								, .						
6	SSI Medicaid Only	Hospital Inpatient	Psychiatric / Substance Abuse	142,280	1,359,757		1.057	1.000	1.060	10.71	133,118	981,986	7.38	1.074	1.021	1.060	
6	SSI Medicaid Only	Hospital Inpatient	AMHS, Less Than 30 Days*	142,280	3,005,714		1.057	1.000	1.060	23.67	133,118	2,901,635	21.80	1.074	1.021	1.060	
6	SSI Medicaid Only	Hospital Inpatient	AMHS, Greater Than 30 Days*	142,280	462,340		1.057	1.000	1.060	3.64	133,118	458,064	3.44	1.074	1.021	1.060	
6	SSI Medicaid Only	Hospital Inpatient	Skilled Nursing Facility	142,280	573,743		1.057	1.000	1.060	4.52	133,118	500,064	3.76	1.074	1.021	1.060	
6	SSI Medicaid Only	Hospital Inpatient	Total	142,280	\$24,724,037	\$173.77	1.057	1.000	1.060	\$194.66	133,118	\$20,812,433	\$156.35	1.074	1.021	1.060	\$181.76
6	SSI Medicaid Only	Hospital Outpatient	Emergency Room	142,280	\$700,778	\$4.93	1.057	1.000	1.100	\$5.73	133,118	\$700,580	\$5.26	1.074	1.010	1.100	\$6.28
6	SSI Medicaid Only	Hospital Outpatient	Radiology / Pathology	142,280	2,492,147	17.52	1.057	1.000	1.100	20.36	133,118	2,187,773	16.43	1.074	1.010	1.100	19.61
6	SSI Medicaid Only	Hospital Outpatient	Psychiatric / Substance Abuse	142,280	60,356	0.42	1.057	1.000	1.100	0.49	133,118	35,574	0.27	1.074	1.010	1.100	
6	SSI Medicaid Only	Hospital Outpatient	Family Planning	142,280	48.343		1.057	1.000	1,100	0.39	133,118	41,443	0.31	1.074	1.010	1.100	
6	SSI Medicaid Only	Hospital Outpatient	\$0 Copay Preventive Services	142,280	177.979	1.25	1.057	1.000	1.100	1.45	133,118	155,281	1.17	1.074	1.010	1.100	
6	SSI Medicaid Only	Hospital Outpatient	Hospice	142,280	285,899	2.01	1.057	1.000	1.100	2.34	133,118	200,386	1.51	1.074	1.010	1,100	
6	SSI Medicaid Only	Hospital Outpatient	Other	142,280	5.791.626		1.057	1.000	1,100	47.32	133,118	4.964.771	37.30	1.074	1.010	1,100	
6	SSI Medicaid Only	Hospital Outpatient	Total	142,280	\$9,557,127	\$67.17	1.057	1.000	1.100	\$78.09	133,118	\$8,285,809	\$62.24	1.074	1.010	1.100	
	•																
6	SSI Medicaid Only	Professional	Inpatient Visits	142,280	\$1,362,698	\$9.58	1.057	1.000	1.020	\$10.32	133,118	\$1,200,617	\$9.02	1.074	1.010	1.020	\$9.98
6	SSI Medicaid Only	Professional	Inpatient Surgery	142,280	1,372,467	9.65	1.057	1.000	1.020	10.40	133,118	1,061,595	7.97	1.074	1.010	1.020	8.83
6	SSI Medicaid Only	Professional	Outpatient Surgery	142,280	2,479,533	17.43	1.057	1.000	1.020	18.79	133,118	1,988,475	14.94	1.074	1.010	1.020	16.53
6	SSI Medicaid Only	Professional	Office / Home Visits	142,280	3,297,466	23.18	1.057	1.000	1.020	24.98	133,118	2,779,466	20.88	1.074	1.010	1.020	
6	SSI Medicaid Only	Professional	Family Planning	142,280	147,869	1.04	1.057	1.000	1.020	1.12	133,118	127,480	0.96	1.074	1.010	1.020	
6	SSI Medicaid Only	Professional	\$0 Copay Preventive Services	142,280	629,414		1.057	1.000	1.020	4.77	133,118	525,746	3.95	1.074	1.010	1.020	
6	SSI Medicaid Only	Professional	Other Preventive & Immunizations	142,280	203,782		1.057	1.000	1.020	1.54	133,118	169.816	1.28	1.074	1.010	1.020	
6	SSI Medicaid Only	Professional	Urgent Care Visits	142,280	26,848	0.19	1.057	1.000	1.020	0.20	133,118	35,321	0.27	1.074	1.010	1.020	
6	SSI Medicaid Only	Professional	Emergency Room Visits	142,280	671.980		1.057	1.000	1.020	5.09	133,118	644,498	4.84	1.074	1.010	1.020	
6	SSI Medicaid Only	Professional	Physical Therapy	142,280	673.047		1.057	1.000	1.020	5.10	133,118	615.566	4.62	1.074	1.010	1.020	
6	SSI Medicaid Only	Professional	Psychiatric / Substance Abuse	142,280	67.122		1.057	1.000	1.020	0.51	133,118	46.688	0.35	1.074	1.010	1.020	
6	SSI Medicaid Only	Professional	Radiology / Pathology	142,280	6,800,426		1.057	1.000	1.020	51.52	133,118	5,310,452	39.89	1.074	1.010	1.020	
6	SSI Medicaid Only	Professional	Hearing / Vision / Speech Exams	142,280	125.912		1.057	1.000	1.020	0.95	133,118	107.118	0.80	1.074	1.010	1.020	
6	SSI Medicaid Only	Professional	Other	142,280	3.826.038		1.057	1.000	1.020	28.99	133,118	3,476,764	26.12	1.074	1.010	1.020	
6	SSI Medicaid Only	Professional	Total	142,280	\$21,684,603		1.057	1.000	1.020	\$164.29	133,118	\$18.089.601	\$135.89		1.010	1.020	
	oor modicale only	rocoona	10141	112,200	Q21,001,000	Ψ102.11	1.001	1.000	1.020	\$101.E0	100,110	ψιο,οοο,οοι	ψ100.00	1.01	1.010	1.020	ψ100.00
6	SSI Medicaid Only	FQHC / RHC	Total	142,280	\$276,380	\$1.94	1.057	1.000	1.000	\$2.05	133,118	\$263,964	\$1.98	1.074	1.010	1.000	\$2.15
6	SSI Medicaid Only	Other	Ambulance	142,280	\$1,180,640		1.057	1.000	1.000	\$8.77	133,118	\$1,067,924	\$8.02	1.074	1.010	1.000	
6	SSI Medicaid Only	Other	Durable Medical Equipment	142,280	2,234,680		1.057	1.000	1.000	16.60	133,118	1,574,082	11.82	1.074	1.010	1.000	
6	SSI Medicaid Only	Other	Glasses / Contacts	142,280	302,295	2.12	1.057	1.000	1.000	2.25	133,118	183,893	1.38	1.074	1.010	1.000	1.50
6	SSI Medicaid Only	Other	Other	142,280	10,090,919	70.92	1.057	1.000	1.000	74.95	133,118	7,963,338	59.82	1.074	1.010	1.000	
6	SSI Medicaid Only	Other	Total	142,280	\$13,808,535	\$97.05	1.057	1.000	1.000	\$102.57	133,118	\$10,789,236	\$81.05	1.074	1.010	1.000	\$87.94
6	SSI Medicaid Only	Subtotal All Services		142.280	\$70.050.681	\$492.34	1.057	1.000	1.041	\$541.65	133.118	\$58.241.044	\$437.51	1.074	1.014	1.042	\$496.52
U	GOT WIGHTCHILD OTHY	Gubiolal All Selvices		142,200	\$10,000,001	φ+σ2.34	1.057	1.000	1.041	φυ + 1.00	133,110	φυσ,241,044	φ+37.51	1.074	1.014	1.042	φ+30.52
6	SSI Medicaid Only	Payments Made Outside Encounter Data		142,280	-\$50,532	-\$0.36	1.000	1.000	1.000	-\$0.36	133,118	\$125,242	\$0.94	1.000	1.000	1.000	\$0.94
	· · · · · · · · · · · · · · · · · · ·	.,		112,200													
6	SSI Medicaid Only	Total All Services		142,280	\$70,000,150	\$491.99	1.057	1.000	1.041	\$541.30	133,118	\$58,366,286	\$438.46	1.074	1.014	1.042	\$497.46
	SSI Medicaid Only	Subtatal \$0 Capay Brougative C		142.280	\$807.393	\$5.67	1.057	1.000	1.038	¢e oo	122 440	\$681.027	\$5.12	1.074	1.010	1.038	\$5.76
ь		Subtotal \$0 Copay Preventive Services		142,280			1.057	1.000		\$6.22 \$1.52	133,118		\$5.12 \$1.27	1.074			
6	SSI Medicaid Only ental Health Services	Subtotal Family Planning		142,280	\$196,212	\$1.38	1.057	1.000	1.040	\$1.52	133,118	\$168,923	\$1.27	1.074	1.010	1.040	\$1.43

^{*}Alternative Mental Health Services

^{**}After excluding data for any HMOs with encounter data submissions that were not considered credible

						_	alendar Year 2013							alendar Year 2014			
					Re-Priced	Unadjusted	alemaa 1 ca 2010	Provider		Adjusted		Re-Priced	Unadjusted	alciidai i cai 2014	Provider		Adjusted
Rate Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Member Months	Medicaid Paid (Net of TPL)	Medical Claims PMPM	Completion (IBNR) Factor	Contracting Adjustment	Managed Care Savings Factor	Medical Claims PMPM	Member Months	Medicaid Paid (Net of TPL)	Medical Claims PMPM	Completion (IBNR) Factor	Contracting Adjustment	Managed Care Savings Factor	
1	SSI Medicaid Only	Hospital Inpatient	Medical / Surgical	19,693	\$6,499,534	\$330.04	1.000	1.020	0.850	\$286.15	17,878	\$6,351,975	\$355.30	1.021	1.020	0.850	\$314.51
1	SSI Medicaid Only	Hospital Inpatient	Newborn	19,693	82,956	4.21	1.000	1.020	0.850	3.65	17,878	70,604	3.95	1.021	1.020	0.850	3.50
1	SSI Medicaid Only	Hospital Inpatient	Psychiatric / Substance Abuse	19,693	498,053	25.29	1.000	1.020	0.850	21.93	17,878	347,740	19.45	1.021	1.020	0.850	17.22
1	SSI Medicaid Only	Hospital Inpatient	AMHS, Less Than 30 Days*	19,693	52,830	2.68	1.000	1.020	0.850	2.33	17,878	124,298	6.95	1.021	1.020	0.850	6.15
1	SSI Medicaid Only	Hospital Inpatient	AMHS, Greater Than 30 Days*	19,693	0	0.00	1.000	1.020	0.850	0.00	17,878	0	0.00	1.021	1.020	0.850	0.00
1	SSI Medicaid Only	Hospital Inpatient	Skilled Nursing Facility	19,693	608,906	30.92	1.000	1.020	0.850	26.81	17,878	678,178	37.93	1.021	1.020	0.850	33.58
1	SSI Medicaid Only	Hospital Inpatient	Total	19,693	\$7,742,279	\$393.15	1.000	1.020	0.850	\$340.86	17,878	\$7,572,795	\$423.58	1.021	1.020	0.850	\$374.96
1	SSI Medicaid Only	Hospital Outpatient	Emergency Room	19,693	\$384,218	\$19.51	1.000	1.000	0.890	\$17.36	17,878	\$309,868	\$17.33	1.010	1.000	0.890	\$15.58
1	SSI Medicaid Only	Hospital Outpatient	Radiology / Pathology	19,693	602,046		1.000	1.000	0.890	27.21	17,878	658,449	36.83	1.010	1.000		33.11
1	SSI Medicaid Only	Hospital Outpatient	Psychiatric / Substance Abuse	19,693	24,195	1.23	1.000	1.000	0.890	1.09	17,878	11,374	0.64	1.010	1.000	0.890	0.57
1	SSI Medicaid Only	Hospital Outpatient	Family Planning	19,693	4,141	0.21	1.000	1.000	0.890	0.19	17,878	6,895	0.39	1.010	1.000	0.890	0.35
1	SSI Medicaid Only	Hospital Outpatient	\$0 Copay Preventive Services	19,693	14,097	0.72	1.000	1.000	0.890	0.64	17,878	14,278	0.80	1.010	1.000	0.890	0.72
1	SSI Medicaid Only	Hospital Outpatient	Hospice	19,693	51,646	2.62	1.000	1.000	0.890	2.33	17,878	37,893	2.12	1.010	1.000	0.890	1.91
1	SSI Medicaid Only	Hospital Outpatient	Other	19,693	1,012,009	51.39	1.000	1.000	0.890	45.74	17,878	1,132,429	63.34	1.010	1.000	0.890	56.94
1	SSI Medicaid Only	Hospital Outpatient	Total	19,693	\$2,092,351	\$106.25	1.000	1.000	0.890	\$94.56	17,878	\$2,171,185	\$121.44	1.010	1.000	0.890	\$109.17
1	SSI Medicaid Only	Professional	Inpatient Visits	19,693	\$250,406		1.000	1.010	0.960	\$12.33		\$223,402	\$12.50		1.010		\$12.24
1	SSI Medicaid Only	Professional	Inpatient Surgery	19,693	283,688	14.41	1.000	1.010	0.960	13.97	17,878	299,707	16.76	1.010	1.010	0.960	16.42
1	SSI Medicaid Only	Professional	Outpatient Surgery	19,693	427,468	21.71	1.000	1.010	0.960	21.05	17,878	393,655	22.02	1.010	1.010	0.960	21.56
1	SSI Medicaid Only	Professional	Office / Home Visits	19,693	326,111	16.56	1.000	1.010	0.960	16.06	17,878	334,725	18.72	1.010	1.010	0.960	18.34
1	SSI Medicaid Only	Professional	Family Planning	19,693	14,028	0.71	1.000	1.010	0.960	0.69	17,878	11,620	0.65	1.010	1.010	0.960	0.64
1	SSI Medicaid Only	Professional	\$0 Copay Preventive Services	19,693	45,868	2.33	1.000	1.010	0.960	2.26	17,878	43,687	2.44	1.010	1.010	0.960	2.39
1	SSI Medicaid Only	Professional	Other Preventive & Immunizations	19,693	12,013	0.61	1.000	1.010	0.960	0.59	17,878	16,099	0.90	1.010	1.010	0.960	0.88
1	SSI Medicaid Only	Professional	Urgent Care Visits	19,693	8,756	0.44	1.000	1.010	0.960	0.43	17,878	13,291	0.74	1.010	1.010	0.960	0.73
1	SSI Medicaid Only	Professional	Emergency Room Visits	19,693	64,604	3.28	1.000	1.010	0.960	3.18	17,878	71,651	4.01	1.010	1.010	0.960	3.92
1	SSI Medicaid Only	Professional	Physical Therapy	19,693	68,000	3.45	1.000	1.010	0.960	3.35	17,878	109,125	6.10	1.010	1.010	0.960	5.98
1	SSI Medicaid Only	Professional	Psychiatric / Substance Abuse	19,693	11,578	0.59	1.000	1.010	0.960	0.57	17,878	79,624	4.45	1.010	1.010	0.960	4.36
1	SSI Medicaid Only	Professional	Radiology / Pathology	19,693	529,684	26.90	1.000	1.010	0.960	26.08	17,878	586,189	32.79	1.010	1.010	0.960	32.11
1	SSI Medicaid Only	Professional	Hearing / Vision / Speech Exams	19,693	21,728		1.000	1.010	0.960	1.07	17,878	26,423	1.48	1.010	1.010		1.45
1	SSI Medicaid Only	Professional	Other	19,693	431,754		1.000	1.010	0.960	21.26	17,878	448,782	25.10		1.010		
1	SSI Medicaid Only	Professional	Total	19,693	\$2,495,686	\$126.73	1.000	1.010	0.960	\$122.88	17,878	\$2,657,981	\$148.67	1.010	1.010	0.960	\$145.60
1	SSI Medicaid Only	FQHC / RHC	Total	19,693	\$282,434	\$14.34	1.000	1.000	0.960	\$13.77	17,878	\$200,494	\$11.21	1.010	1.000	0.960	\$10.87
1	SSI Medicaid Only	Other	Ambulance	19,693	\$194,492	\$9.88	1.000	1.000	0.890	\$8.79	17,878	\$228,183	\$12.76	1.010	1.000	0.890	\$11.47
1	SSI Medicaid Only	Other	Durable Medical Equipment	19,693	216,744		1.000	1.000	0.890	9.80	17,878	224,704	12.57	1.010	1.000		11.30
1	SSI Medicaid Only	Other	Glasses / Contacts	19,693	16,376		1.000	1.000	0.890	0.74	17,878	20,261	1.13		1.000		1.02
1	SSI Medicaid Only	Other	Other	19,693	977,320	10100	1.000	1.000	0.890	44.17	17,878	1,065,609	59.60	1.010	1.000		53.58
1	SSI Medicaid Only	Other	Total	19,693	\$1,404,931	\$71.34	1.000	1.000	0.890	\$63.49	17,878	\$1,538,757	\$86.07	1.010	1.000	0.890	\$77.37
1	SSI Medicaid Only	Total All Services		19,693	\$14,017,681	\$711.81	1.000	1.013	0.882	\$635.56	17,878	\$14,141,212	\$ 790.98	1.016	1.013	0.882	\$717.96
1	SSI Medicaid Only	Subtotal \$0 Copay Preventive Se	ervices	19,693	\$59,965	\$3.05	1.000	1.008	0.944	\$2.90	17,878	\$57,964	\$3.24	1.010	1.008	0.943	\$3.11
1	SSI Medicaid Only	Subtotal Family Planning		19,693	\$18,170	\$0.92	1.000	1.008	0.944	\$0.88	17,878	\$18,514	\$1.04	1.010	1.006	0.934	\$0.98

*Alternative Mental Health Services

						C	alendar Year 2013						C	alendar Year 2014			-
Rate					Re-Priced Medicaid Paid	Unadjusted Medical Claims	Completion	Provider Contracting	Managed Care	Adjusted Medical Claims		Re-Priced Medicaid Paid	Unadjusted Medical Claims	Completion	Provider Contracting	Managed Care	Adjusted Medical Claims
Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Member Months	(Net of TPL)	PMPM	(IBNR) Factor	Adjustment	Savings Factor	PMPM	Member Months	(Net of TPL)	PMPM	(IBNR) Factor	Adjustment	Savings Factor	PMPM
				21.062	\$7.911.234	\$375.62	1.000	1.020	0.850	\$325.66	18.449	\$4.591.076	\$248.85	1.021	1.020	0.850	
2	SSI Medicaid Only SSI Medicaid Only	Hospital Inpatient	Medical / Surgical Newborn	21,062	\$7,911,234 38.642		1.000	1.020	0.850	\$325.66 1.59	18,449 18.449	\$4,591,076 40.774	\$248.85 2.21	1.021	1.020		\$220.29 1.96
	,	Hospital Inpatient			426,267		1.000	1.020	0.850	17.55	18,449			1.021	1.020	0.850	
2	SSI Medicaid Only	Hospital Inpatient	Psychiatric / Substance Abuse AMHS, Less Than 30 Days*	21,062 21,062		20.24	1.000	1.020	0.850	17.55	18,449	423,103	22.93 3.69	1.021		0.850	20.30
2	SSI Medicaid Only SSI Medicaid Only	Hospital Inpatient Hospital Inpatient	AMHS, Less Than 30 Days* AMHS, Greater Than 30 Days*	21,062	35,614 0	0.00	1.000	1.020	0.850	0.00	18,449	68,115	0.00	1.021	1.020 1.020	0.850	0.00
2	SSI Medicaid Only SSI Medicaid Only		Skilled Nursing Facility	21,062	983 696	46.70	1.000	1.020	0.850	40.49	18,449	672.478	36.45	1.021	1.020	0.850	32.27
2	SSI Medicaid Only SSI Medicaid Only	Hospital Inpatient	Total	21,062	\$9.395.452	\$446.09	1.000	1.020	0.850	40.49 \$386.76		\$5,795,546	\$314.14	1.021	1.020	0.850	\$2.27 \$278.08
2	SSI Medicaid Only	Hospital Inpatient	i otai	21,062	\$9,395,452	\$446.09	1.000	1.020	0.850	\$386.76	18,449	\$5,795,546	\$314.14	1.021	1.020	0.850	\$278.08
2	SSI Medicaid Only	Hospital Outpatient	Emergency Room	21,062	\$283,014	\$13.44	1.000	1.000	0.890	\$11.96	18,449	\$187,089	\$10.14	1.010	1.000	0.890	\$9.12
2	SSI Medicaid Only	Hospital Outpatient	Radiology / Pathology	21,062	613,466	29.13	1.000	1.000	0.890	25.92	18,449	640,663	34.73	1.010	1.000	0.890	31.22
2	SSI Medicaid Only	Hospital Outpatient	Psychiatric / Substance Abuse	21,062	6,057	0.29	1.000	1.000	0.890	0.26	18,449	11,869	0.64	1.010	1.000	0.890	0.58
2	SSI Medicaid Only	Hospital Outpatient	Family Planning	21,062	2,004	0.10	1.000	1.000	0.890	0.08	18,449	5,194	0.28	1.010	1.000	0.890	0.25
2	SSI Medicaid Only	Hospital Outpatient	\$0 Copay Preventive Services	21,062	8,783		1.000	1.000	0.890	0.37	18,449	11,787	0.64	1.010	1.000	0.890	0.57
2	SSI Medicaid Only	Hospital Outpatient	Hospice	21,062	58,341	2.77	1.000	1.000	0.890	2.47	18,449	81,784	4.43	1.010	1.000	0.890	3.98
2	SSI Medicaid Only	Hospital Outpatient	Other	21,062	778,224	36.95	1.000	1.000	0.890	32.88	18,449	943,592	51.15	1.010	1.000	0.890	45.98
2	SSI Medicaid Only	Hospital Outpatient	Total	21,062	\$1,749,889	\$83.08	1.000	1.000	0.890	\$73.94	18,449	\$1,881,978	\$102.01	1.010	1.000	0.890	\$91.70
2	SSI Medicaid Only	Professional	Inpatient Visits	21.062	\$278.161	\$13.21	1.000	1.010	0.960	\$12.81	18.449	\$200.090	\$10.85	1.010	1.010	0.960	\$10.62
2	SSI Medicaid Only	Professional	Inpatient Surgery	21,062	374.073	17.76	1,000	1.010	0.960	17.22	18,449	239.564	12.99	1.010	1.010	0.960	12.72
2	SSI Medicaid Only	Professional	Outpatient Surgery	21.062	441,267	20.95	1.000	1.010	0.960	20.31	18.449	416,374	22.57	1.010	1.010	0.960	22.10
2	SSI Medicaid Only	Professional	Office / Home Visits	21.062	342.637	16.27	1.000	1.010	0.960	15.77	18,449	345,109	18.71	1.010	1.010	0.960	18.32
2	SSI Medicaid Only	Professional	Family Planning	21.062	17.067	0.81	1.000	1.010	0.960	0.79	18,449	12,594	0.68	1.010	1.010	0.960	0.67
2	SSI Medicaid Only	Professional	\$0 Copay Preventive Services	21,062	49,219	2.34	1.000	1.010	0.960	2.27	18,449	55,905	3.03	1.010	1.010	0.960	2.97
2	SSI Medicaid Only	Professional	Other Preventive & Immunizations	21,062	12,639	0.60	1.000	1.010	0.960	0.58	18,449	16,099	0.87	1.010	1.010	0.960	0.85
2	SSI Medicaid Only	Professional	Urgent Care Visits	21,062	693	0.03	1.000	1.010	0.960	0.03	18,449	1,123	0.06	1.010	1.010	0.960	0.06
2	SSI Medicaid Only	Professional	Emergency Room Visits	21,062	102,737	4.88	1.000	1.010	0.960	4.73	18,449	92,917	5.04	1.010	1.010	0.960	4.93
2	SSI Medicaid Only	Professional	Physical Therapy	21,062	113,760	5.40	1.000	1.010	0.960	5.24	18,449	119,805	6.49	1.010	1.010	0.960	6.36
2	SSI Medicaid Only	Professional	Psychiatric / Substance Abuse	21,062	16,618	0.79	1.000	1.010	0.960	0.77	18,449	52,869	2.87	1.010	1.010	0.960	2.81
2	SSI Medicaid Only	Professional	Radiology / Pathology	21,062	692,828	32.89	1.000	1.010	0.960	31.89	18,449	657,583	35.64	1.010	1.010	0.960	34.91
2	SSI Medicaid Only	Professional	Hearing / Vision / Speech Exams	21,062	17,667	0.84	1.000	1.010	0.960	0.81	18,449	20,865	1.13	1.010	1.010	0.960	1.11
2	SSI Medicaid Only	Professional	Other	21,062	537,915	25.54	1.000	1.010	0.960	24.76	18,449	544,575	29.52	1.010	1.010	0.960	28.91
2	SSI Medicaid Only	Professional	Total	21,062	\$2,997,281	\$142.31	1.000	1.010	0.960	\$137.98	18,449	\$2,775,474	\$150.44	1.010	1.010	0.960	\$147.33
2	SSI Medicaid Only	FQHC / RHC	Total	21,062	\$102,719	\$4.88	1.000	1.000	0.960	\$4.68	18,449	\$85,729	\$4.65	1.010	1.000	0.960	\$4.51
2	SSI Medicaid Only	Other	Ambulance	21.062	\$193,261	\$9.18	1.000	1.000	0.890	\$8.17	18.449	\$162.458	\$8.81	1.010	1,000	0.890	\$7.92
2	SSI Medicaid Only	Other	Durable Medical Equipment	21,062	194,976	9.26	1.000	1.000	0.890	8.24	18,449	202.053	10.95	1.010	1.000	0.890	9.84
2	SSI Medicaid Only	Other	Glasses / Contacts	21,062	11,953	0.57	1.000	1.000	0.890	0.51	18,449	16,078	0.87	1.010	1.000	0.890	0.78
2	SSI Medicaid Only	Other	Other	21,062	976.489		1.000	1.000	0.890	41.26	18,449	947.360	51.35	1.010	1.000	0.890	46.16
2	SSI Medicaid Only	Other	Total	21,062	\$1,376,679		1.000	1.000	0.890	\$58.17	18,449	\$1,327,949	\$71.98	1.010	1.000	0.890	\$64.70
2	SSI Medicaid Only	Total All Services		21,062	\$15,622,020	\$741.72	1.000	1.014	0.880	\$661.54	18,449	\$11,866,676	\$ 643.22	1.015	1.012	0.887	\$586.31
2	SSI Medicaid Only	Subtotal \$0 Copay Preventive Se	rvices	21,062	\$58,002		1.000	1.008	0.949	\$2.64	18,449	\$67,692	\$3.67	1.010	1.008		\$3.54
2	SSI Medicaid Only	Subtotal Family Planning		21,062	\$19,071	\$0.91	1.000	1.009	0.953	\$0.87	18,449	\$17,789	\$0.96	1.010	1.007	0.940	\$0.92

*Alternative Mental Health Services

						Ca	alendar Year 2013						C	alendar Year 2014	ı		
					Re-Priced	Unadjusted		Provider		Adjusted		Re-Priced	Unadjusted		Provider		Adjusted
Rate					Medicaid Paid	Medical Claims	Completion	Contracting	Managed Care	Medical Claims		Medicaid Paid	Medical Claims	Completion	Contracting	Managed Care	
Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Member Months	(Net of TPL)	PMPM	(IBNR) Factor	Adjustment	Savings Factor	PMPM	Member Months	(Net of TPL)	PMPM	(IBNR) Factor	Adjustment	Savings Factor	PMPM
3	SSI Medicaid Only	Hospital Inpatient	Medical / Surgical	16,535	\$6,309,073	\$381.56	1.000	1.020	0.850	\$330.81	14,396	\$4,209,555	\$292.41	1.021	1.020	0.850	\$258.84
3	SSI Medicaid Only	Hospital Inpatient	Newborn	16,535	73,018	4.42	1.000	1.020	0.850	3.83	14,396	25,903	1.80	1.021	1.020	0.850	1.59
3	SSI Medicaid Only	Hospital Inpatient	Psychiatric / Substance Abuse	16,535	524,540	31.72	1.000	1.020	0.850	27.50		554,257	38.50	1.021	1.020	0.850	34.08
3	SSI Medicaid Only	Hospital Inpatient	AMHS, Less Than 30 Days*	16,535	74,207	4.49	1.000	1.020	0.850	3.89		21,888	1.52	1.021	1.020	0.850	1.35
3	SSI Medicaid Only	Hospital Inpatient	AMHS, Greater Than 30 Days*	16,535	0	0.00	1.000	1.020	0.850	0.00		0	0.00		1.020	0.850	0.00
3	SSI Medicaid Only	Hospital Inpatient	Skilled Nursing Facility	16,535	299,386	18.11	1.000	1.020	0.850	15.70	14,396	628,364	43.65	1.021	1.020	0.850	38.64
3	SSI Medicaid Only	Hospital Inpatient	Total	16,535	\$7,280,224	\$440.29	1.000	1.020	0.850	\$381.73	14,396	\$5,439,967	\$377.88	1.021	1.020	0.850	\$334.50
3						*****						*****					
3	SSI Medicaid Only	Hospital Outpatient	Emergency Room	16,535	\$341,309	\$20.64	1.000	1.000	0.890	\$18.37	14,396	\$261,073	\$18.14	1.010	1.000	0.890	\$16.30
3	SSI Medicaid Only	Hospital Outpatient	Radiology / Pathology	16,535	522,360	31.59 0.45	1.000	1.000	0.890 0.890	28.12 0.40	14,396 14,396	496,343 7.524	34.48	1.010 1.010	1.000	0.890 0.890	30.99
3	SSI Medicaid Only SSI Medicaid Only	Hospital Outpatient	Psychiatric / Substance Abuse Family Planning	16,535 16,535	7,413 2.815	0.45	1.000	1.000	0.890	0.40	,	1,524	0.52	1.010	1.000	0.890	0.47
3	SSI Medicaid Only SSI Medicaid Only	Hospital Outpatient Hospital Outpatient	\$0 Copay Preventive Services	16,535	14.461	0.17	1.000	1.000	0.890	0.15		1,826	0.13	1.010	1.000	0.890	0.11
3	SSI Medicaid Only	Hospital Outpatient Hospital Outpatient	Hospice	16,535	14,461 56.329	3.41	1.000	1.000	0.890	3.03		79.334	0.75 5.51	1.010	1.000	0.890	4.95
3	SSI Medicaid Only	Hospital Outpatient	Other	16,535	765.636	46.30	1.000	1.000	0.890	41.21	14,396	650.645	45.20	1.010	1.000	0.890	40.63
3	SSI Medicaid Only SSI Medicaid Only	Hospital Outpatient Hospital Outpatient	Total	16,535	\$1,710,322	\$103.44	1.000	1.000	0.890	\$92.06		\$1,507,513	\$104.72		1.000	0.890	\$94.13
3	33i Medicaid Offiy	Hospital Outpatient	lotal	10,555	\$1,710,322	\$103.44	1.000	1.000	0.090	\$92.00	14,390	\$1,307,313	\$104.72	1.010	1.000	0.090	394.13
3	SSI Medicaid Only	Professional	Inpatient Visits	16,535	\$244.583	\$14.79	1.000	1.010	0.960	\$14.34	14.396	\$213,775	\$14.85	1.010	1.010	0.960	\$14.54
3	SSI Medicaid Only	Professional	Inpatient Visits Inpatient Surgery	16,535	225.526	13.64	1.000	1.010	0.960	13.22		211,927	14.72	1.010	1.010	0.960	14.42
3	SSI Medicaid Only	Professional	Outpatient Surgery	16,535	354,788	21.46	1.000	1.010	0.960	20.80		290.121	20.15	1.010	1.010	0.960	19.74
3	SSI Medicaid Only	Professional	Office / Home Visits	16,535	267.226	16.16	1.000	1.010	0.960	15.67	14,396	247.763	17.21	1.010	1.010	0.960	16.85
3	SSI Medicaid Only	Professional	Family Planning	16,535	10.112		1.000	1.010	0.960	0.59		8.869	0.62	1.010	1.010	0.960	0.60
3	SSI Medicaid Only	Professional	\$0 Copay Preventive Services	16,535	42.875	2.59	1.000	1.010	0.960	2.51	14,396	39.868	2.77	1.010	1.010	0.960	2.71
3	SSI Medicaid Only	Professional	Other Preventive & Immunizations	16,535	8.052	0.49	1.000	1.010	0.960	0.47	14,396	11.769	0.82	1.010	1.010	0.960	0.80
3	SSI Medicaid Only	Professional	Urgent Care Visits	16,535	4.087	0.25	1.000	1.010	0.960	0.24	14,396	3.624	0.25	1.010	1.010	0.960	0.25
3	SSI Medicaid Only	Professional	Emergency Room Visits	16.535	68.120	4.12	1.000	1.010	0.960	3.99	14,396	64.323	4.47	1.010	1.010	0.960	4.38
3	SSI Medicaid Only	Professional	Physical Therapy	16,535	80.099	4.84	1.000	1.010	0.960	4.70	14,396	78,489	5.45	1.010	1.010	0.960	5.34
3	SSI Medicaid Only	Professional	Psychiatric / Substance Abuse	16,535	62.014	3.75	1.000	1.010	0.960	3.64		146,380	10.17	1.010	1.010	0.960	9.96
3	SSI Medicaid Only	Professional	Radiology / Pathology	16.535	430.847	26.06	1.000	1.010	0.960	25.26		384.090	26.68	1.010	1.010	0.960	26.13
3	SSI Medicaid Only	Professional	Hearing / Vision / Speech Exams	16.535	19.184	1.16	1.000	1.010	0.960	1.12		22.348	1.55	1.010	1.010	0.960	1.52
3	SSI Medicaid Only	Professional	Other	16.535	395.791	23.94	1.000	1.010	0.960	23.21	14.396	327,708	22.76	1.010	1.010	0.960	22.29
3	SSI Medicaid Only	Professional	Total	16,535	\$2,213,305	\$133.86	1.000	1.010	0.960	\$129.79		\$2,051,054	\$142.47	1.010	1.010	0.960	\$139.52
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3	SSI Medicaid Only	FQHC / RHC	Total	16.535	\$341.015	\$20.62	1.000	1.000	0.960	\$19.80	14.396	\$138,985	\$9.65	1.010	1.000	0.960	\$9.36
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3	SSI Medicaid Only	Other	Ambulance	16,535	\$154,180	\$9.32	1.000	1.000	0.890	\$8.30	14,396	\$157,685	\$10.95	1.010	1.000	0.890	\$9.85
3	SSI Medicaid Only	Other	Durable Medical Equipment	16,535	190,787	11.54	1.000	1.000	0.890	10.27	14.396	198.227	13.77	1.010	1.000	0.890	12.38
3	SSI Medicaid Only	Other	Glasses / Contacts	16,535	15,168	0.92	1.000	1.000	0.890	0.82	14,396	17,823	1.24	1.010	1.000	0.890	1.11
3	SSI Medicaid Only	Other	Other	16,535	798,952	48.32	1.000	1.000	0.890	43.00	14,396	799,278	55.52	1.010	1.000	0.890	49.91
3	SSI Medicaid Only	Other	Total	16,535	\$1,159,087	\$70.10	1.000	1.000	0.890	\$62.39	14,396	\$1,173,013	\$81.48	1.010	1.000	0.890	\$73.24
3	SSI Medicaid Only	Total All Services		16,535	\$12,703,953	\$768.31	1.000	1.013	0.881	\$685.76	14,396	\$10,310,532	\$ 716.21	1.016	1.013	0.883	\$650.76
3	SSI Medicaid Only	Subtotal \$0 Copay Preventive Se	rvices	16,535	\$57,336	\$3.47	1.000	1.007	0.942	\$3.29	14,396	\$50,636	\$3.52	1.010	1.008	0.945	\$3.38
3	SSI Medicaid Only ental Health Services	Subtotal Family Planning		16,535	\$12,927	\$0.78	1.000	1.008	0.945	\$0.74	14,396	\$10,695	\$0.74	1.010	1.008	0.948	\$0.72

				1		C	lendar Year 2013							alendar Year 2014			
					Re-Priced	Unadjusted	nondar Tour 2010	Provider		Adjusted		Re-Priced	Unadjusted	diciidai i cai 2014	Provider		Adjusted
Rate					Medicaid Paid	Medical Claims	Completion	Contracting	Managed Care	Medical Claims		Medicaid Paid	Medical Claims	Completion	Contracting	Managed Care	Medical Claims
Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Member Months	(Net of TPL)	PMPM	(IBNR) Factor	Adjustment	Savings Factor	PMPM	Member Months	(Net of TPL)	PMPM	(IBNR) Factor	Adjustment	Savings Factor	PMPM
4	SSI Medicaid Only	Hospital Inpatient	Medical / Surgical	60,029	\$14,618,120	\$243.52	1.000	1.020	0.850	\$211.13	42,641	\$10,247,058	\$240.31	1.021	1.020		
4	SSI Medicaid Only	Hospital Inpatient	Newborn	60,029	300,108	5.00	1.000	1.020	0.850	4.33		208,934	4.90	1.021	1.020		
4	SSI Medicaid Only	Hospital Inpatient	Psychiatric / Substance Abuse	60,029	1,352,368	22.53	1.000	1.020	0.850	19.53		767,724	18.00	1.021	1.020		
4	SSI Medicaid Only	Hospital Inpatient	AMHS, Less Than 30 Days*	60,029	7,378	0.12	1.000	1.020	0.850	0.11	42,641	4,347	0.10	1.021	1.020		
4	SSI Medicaid Only	Hospital Inpatient	AMHS, Greater Than 30 Days*	60,029	0	0.00	1.000	1.020	0.850	0.00	, .	0	0.00		1.020		
4	SSI Medicaid Only	Hospital Inpatient	Skilled Nursing Facility	60,029	2,103,761	35.05	1.000	1.020	0.850	30.38		1,643,023	38.53		1.020		
4	SSI Medicaid Only	Hospital Inpatient	Total	60,029	\$18,381,735	\$306.21	1.000	1.020	0.850	\$265.49	42,641	\$12,871,086	\$301.85	1.021	1.020	0.850	\$267.20
4	SSI Medicaid Only	Hospital Outpatient	Emergency Room	60,029	\$510,068	\$8.50	1.000	1.000	0.890	\$7.56	42,641	\$370,674	\$8.69	1.010	1.000		
4	SSI Medicaid Only	Hospital Outpatient	Radiology / Pathology	60,029	1,241,620	20.68	1.000	1.000	0.890	18.41	42,641	1,140,099	26.74	1.010	1.000		
4	SSI Medicaid Only	Hospital Outpatient	Psychiatric / Substance Abuse	60,029	40,819	0.68	1.000	1.000	0.890	0.61	42,641	21,034	0.49	1.010	1.000		
4	SSI Medicaid Only	Hospital Outpatient	Family Planning	60,029	15,069	0.25	1.000	1.000	0.890	0.22	42,641	7,302	0.17	1.010	1.000		
4	SSI Medicaid Only	Hospital Outpatient	\$0 Copay Preventive Services	60,029	30,889	0.51	1.000	1.000	0.890	0.46	42,641	26,973	0.63	1.010	1.000		
4	SSI Medicaid Only	Hospital Outpatient	Hospice	60,029	252,069	4.20	1.000	1.000	0.890	3.74	42,641	176,942	4.15	1.010	1.000		
4	SSI Medicaid Only	Hospital Outpatient	Other	60,029	1,595,600	26.58	1.000	1.000	0.890	23.66	42,641	1,445,476	33.90	1.010	1.000		
4	SSI Medicaid Only	Hospital Outpatient	Total	60,029	\$3,686,135	\$61.41	1.000	1.000	0.890	\$54.65	42,641	\$3,188,501	\$74.78	1.010	1.000	0.890	\$67.22
4	SSI Medicaid Only	Professional	Inpatient Visits	60,029	\$584,859	\$9.74	1.000	1.010	0.960	\$9.45		\$407,594	\$9.56	1.010	1.010		
4	SSI Medicaid Only	Professional	Inpatient Surgery	60,029	621,493	10.35	1.000	1.010	0.960	10.04	42,641	450,486	10.56	1.010	1.010		
4	SSI Medicaid Only	Professional	Outpatient Surgery	60,029	929,843	15.49	1.000	1.010	0.960	15.02		750,038	17.59	1.010	1.010		
4	SSI Medicaid Only	Professional	Office / Home Visits	60,029	948,542	15.80	1.000	1.010	0.960	15.32		722,072		1.010	1.010		
4	SSI Medicaid Only	Professional	Family Planning	60,029	43,902	0.73	1.000	1.010	0.960	0.71	42,641	26,672	0.63	1.010	1.010		
4	SSI Medicaid Only	Professional	\$0 Copay Preventive Services	60,029	201,203	3.35	1.000	1.010	0.960	3.25	42,641	141,026	3.31	1.010	1.010		
4	SSI Medicaid Only	Professional	Other Preventive & Immunizations	60,029	55,162	0.92	1.000	1.010	0.960	0.89		37,574	0.88	1.010	1.010		
4	SSI Medicaid Only	Professional	Urgent Care Visits	60,029	38,987	0.65	1.000	1.010	0.960	0.63		29,102	0.68	1.010	1.010		
4	SSI Medicaid Only	Professional	Emergency Room Visits	60,029	247,919	4.13	1.000	1.010	0.960	4.00	42,641	192,402	4.51	1.010	1.010		
4	SSI Medicaid Only	Professional	Physical Therapy	60,029	315,374	5.25	1.000	1.010	0.960	5.09	, .	186,017	4.36	1.010	1.010		
4	SSI Medicaid Only	Professional	Psychiatric / Substance Abuse	60,029	337,613	5.62	1.000	1.010	0.960	5.45	42,641	261,235	6.13	1.010	1.010		
4	SSI Medicaid Only	Professional	Radiology / Pathology	60,029	1,394,622	23.23	1.000	1.010	0.960	22.53		1,078,142		1.010	1.010		
4	SSI Medicaid Only	Professional	Hearing / Vision / Speech Exams	60,029	56,556	0.94	1.000	1.010	0.960	0.91	42,641	45,700	1.07	1.010	1.010		
4	SSI Medicaid Only	Professional	Other	60,029	1,396,177	23.26	1.000	1.010		22.55		1,111,724	26.07	1.010	1.010		
4	SSI Medicaid Only	Professional	Total	60,029	\$7,172,251	\$119.48	1.000	1.010	0.960	\$115.85	42,641	\$5,439,785	\$127.57	1.010	1.010	0.960	\$124.93
4	SSI Medicaid Only	FQHC / RHC	Total	60,029	\$143,119	\$2.38	1.000	1.000	0.960	\$2.29	42,641	\$84,558	\$1.98	1.010	1.000	0.960	\$1.92
4	SSI Medicaid Only	Other	Ambulance	60,029	\$484,221	\$8.07	1.000	1.000	0.890	\$7.18	42,641	\$356,572	\$8.36	1.010	1.000		
4	SSI Medicaid Only	Other	Durable Medical Equipment	60,029	1,001,549	16.68	1.000	1.000	0.890	14.85	42,641	645,798	15.14	1.010	1.000		
4	SSI Medicaid Only	Other	Glasses / Contacts	60,029	45,142		1.000	1.000	0.890	0.67	42,641	40,185	0.94	1.010	1.000		
4	SSI Medicaid Only	Other	Other	60,029	6,644,953	110.70	1.000	1.000	0.890	98.52	, , ,	3,877,076	90.92		1.000		
4	SSI Medicaid Only	Other	Total	60,029	\$8,175,864	\$136.20	1.000	1.000	0.890	\$121.22	42,641	\$4,919,630	\$115.37	1.010	1.000	0.890	\$103.71
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4	SSI Medicaid Only	Total All Services		60,029	\$37,559,104	\$625.68	1.000	1.012	0.884	\$559.49	42,641	\$26,503,561	\$ 621.55	1.015	1.012	0.885	\$564.98

4	SSI Medicaid Only	Subtotal \$0 Copay Preventive Se	rvices	60,029	\$232,092	\$3.87	1.000	1.009	0.951	\$3.71	42,641	\$167,999	\$3.94	1.010	1.008		
4	SSI Medicaid Only	Subtotal Family Planning		60,029	\$58,971	\$0.98	1.000	1.007	0.942	\$0.93	42,641	\$33,975	\$0.80	1.010	1.008	0.945	\$0.7

*Alternative Mental Health Services

				1		-	lendar Year 2013							alendar Year 2014			
					Re-Priced	Unadjusted	llendar fear 2013	Provider		Adjusted		Re-Priced	Unadjusted	alendar fear 2014	Provider		Adjusted
Rate					Medicaid Paid	Medical Claims	Completion	Contracting	Managed Care	Medical Claims		Medicaid Paid	Medical Claims	Completion	Contracting	Managed Care	
Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Member Months	(Net of TPL)	PMPM	(IBNR) Factor	Adjustment	Savings Factor	PMPM	Member Months	(Net of TPL)	PMPM	(IBNR) Factor	Adjustment	Savings Factor	PMPM
5	SSI Medicaid Only	Hospital Inpatient	Medical / Surgical	18,176	\$6,416,971	\$353.05	1.000	1.060	0.850	\$318.09	15,908	\$5,711,056	\$359.01	1.021	1.060	0.850	\$330.26
5	SSI Medicaid Only	Hospital Inpatient	Newborn	18,176	55,865	3.07	1.000	1.060	0.850	2.77	15,908	36,207	2.28	1.021	1.060	0.850	2.09
5	SSI Medicaid Only	Hospital Inpatient	Psychiatric / Substance Abuse	18,176	306,954	16.89	1.000	1.060	0.850	15.22	15,908	410,648	25.81	1.021	1.060	0.850	23.75
5	SSI Medicaid Only	Hospital Inpatient	AMHS, Less Than 30 Days*	18,176	0	0.00	1.000	1.060	0.850	0.00	15,908	0	0.00	1.021	1.060	0.850	0.00
5	SSI Medicaid Only	Hospital Inpatient	AMHS, Greater Than 30 Days*	18,176	0	0.00	1.000	1.060	0.850	0.00	15,908	0	0.00	1.021	1.060	0.850	0.00
5	SSI Medicaid Only	Hospital Inpatient	Skilled Nursing Facility	18,176	893,576	49.16	1.000	1.060	0.850	44.30	15,908	763,890	48.02	1.021	1.060	0.850	44.17
5	SSI Medicaid Only	Hospital Inpatient	Total	18,176	\$7,673,366	\$422.17	1.000	1.060	0.850	\$380.38	15,908	\$6,921,800	\$435.11	1.021	1.060	0.850	\$400.27
5	SSI Medicaid Only	Hospital Outpatient	Emergency Room	18,176	\$109,950	\$6.05	1.000	1.100	0.890	\$5.92	15,908	\$109,011	\$6.85	1.010	1.100	0.890	\$6.78
5	SSI Medicaid Only	Hospital Outpatient	Radiology / Pathology	18,176	363,251	19.99	1.000	1.100	0.890	19.57	15,908	424,088	26.66	1.010	1.100	0.890	26.36
5	SSI Medicaid Only	Hospital Outpatient	Psychiatric / Substance Abuse	18,176	7,101	0.39	1.000	1.100	0.890	0.38	15,908	10,216	0.64	1.010	1.100	0.890	0.63
5	SSI Medicaid Only	Hospital Outpatient	Family Planning	18,176	2,657	0.15	1.000	1.100	0.890	0.14	15,908	2,767	0.17	1.010	1.100	0.890	0.17
5	SSI Medicaid Only	Hospital Outpatient	\$0 Copay Preventive Services	18,176	11,034	0.61	1.000	1.100	0.890	0.59	15,908	11,905	0.75	1.010	1.100	0.890	0.74
5	SSI Medicaid Only	Hospital Outpatient	Hospice	18,176	84,024	4.62	1.000	1.100	0.890	4.53	15,908	40,199	2.53	1.010	1.100	0.890	2.50
5	SSI Medicaid Only	Hospital Outpatient	Other	18,176	551,962	30.37	1.000	1.100	0.890	29.73	15,908	521,008	32.75	1.010	1.100	0.890	32.38
5	SSI Medicaid Only	Hospital Outpatient	Total	18,176	\$1,129,978	\$62.17	1.000	1.100	0.890	\$60.86	15,908	\$1,119,192	\$70.35	1.010	1.100	0.890	\$69.57
5	SSI Medicaid Only	Professional	Inpatient Visits	18.176	\$330,257	\$18.17	1.000	1.020	0.960	\$17.79	15.908	\$264.571	\$16.63	1.010	1.020	0.960	\$16.45
5	SSI Medicaid Only SSI Medicaid Only	Professional Professional					1.000		0.960					1.010			
5			Inpatient Surgery	18,176	232,239	12.78		1.020		12.51	15,908	195,145	12.27		1.020	0.960	12.13
5	SSI Medicaid Only	Professional	Outpatient Surgery	18,176	377,466	20.77	1.000	1.020	0.960	20.34	15,908 15,908	330,350	20.77	1.010	1.020	0.960 0.960	20.54
5	SSI Medicaid Only	Professional Professional	Office / Home Visits	18,176	294,369	16.20	1.000	1.020	0.960 0.960	15.86		287,162	18.05 0.47	1.010 1.010	1.020		17.85
5	SSI Medicaid Only		Family Planning	18,176	9,219	0.51	1.000	1.020		0.50	15,908	7,399			1.020	0.960	0.46
5	SSI Medicaid Only SSI Medicaid Only	Professional Professional	\$0 Copay Preventive Services Other Preventive & Immunizations	18,176 18,176	33,342 9.661	1.83 0.53	1.000 1.000	1.020 1.020	0.960 0.960	1.80 0.52	15,908 15,908	42,064 16,265	2.64 1.02	1.010 1.010	1.020 1.020	0.960 0.960	2.62
5	SSI Medicaid Only	Professional	Urgent Care Visits	18,176	9,661	0.53	1.000	1.020	0.960	0.52	15,908	1,431	0.09	1.010	1.020	0.960	0.09
5	SSI Medicaid Only	Professional	*	18,176	72.864	4.01	1.000	1.020	0.960	3.93	15,908	74.825	4.70	1.010	1.020	0.960	4.65
5	SSI Medicaid Only	Professional	Emergency Room Visits Physical Therapy	18,176	72,864 81.351	4.01	1.000	1.020	0.960	4.38	15,908	74,825 91,020	5.72	1.010	1.020	0.960	4.65 5.66
5	SSI Medicaid Only	Professional	Psychiatric / Substance Abuse	18,176	32.091	1.77	1.000	1.020	0.960	1.73	15,908	25,177	1.58	1.010	1.020	0.960	1.57
5	SSI Medicaid Only SSI Medicaid Only	Professional	Radiology / Pathology	18,176	455,225	25.05	1.000	1.020	0.960	24.52	15,908	510,886	32.12	1.010	1.020	0.960	31.76
5	SSI Medicaid Only	Professional	Hearing / Vision / Speech Exams	18,176	12.636	0.70	1.000	1.020	0.960	0.68	15,908	14.559	0.92		1.020	0.960	0.91
5	SSI Medicaid Only	Professional	Other	18,176	424.482	23.35	1.000	1.020	0.960	22.87	15,908	456.870	28.72	1.010	1.020	0.960	28.40
5	SSI Medicaid Only	Professional	Total	18,176	\$2,366,179	\$130.18	1.000	1.020	0.960	\$127.47	15,908	\$2,317,724	\$145.70		1.020	0.960	\$144.09
3	OSI Medicaid Offiy	i idiessional	lotai	10,170	92,300,173	\$130.10	1.000	1.020	0.300	\$127.47	13,300	\$2,517,72 4	ψ143.70	1.010	1.020	0.300	\$144.03
5	SSI Medicaid Only	FQHC / RHC	Total	18,176	\$20,500	\$1.13	1.000	1.000	0.960	\$1.08	15,908	\$30.545	\$1.92	1.010	1.000	0.960	\$1.86
	COI MODIDAG CITIY	14110714110	100	10,170	Ψ20,000	\$1.10	1.000	1.000	0.000	ψ1.00	10,000	400,010	V1.02	1.010	1.000	0.500	ψ1.00
5	SSI Medicaid Only	Other	Ambulance	18,176	\$126,165	\$6.94	1.000	1.000	0.890	\$6.18	15.908	\$130,101	\$8.18	1.010	1.000	0.890	\$7.35
5	SSI Medicaid Only	Other	Durable Medical Equipment	18,176	224,104	12.33	1.000	1.000	0.890	10.97	15,908	181,281	11.40	1.010	1.000	0.890	10.24
5	SSI Medicaid Only	Other	Glasses / Contacts	18.176	10,283	0.57	1.000	1.000	0.890	0.50	15.908	12.041	0.76	1.010	1.000	0.890	0.68
5	SSI Medicaid Only	Other	Other	18,176	612,498	33.70	1.000	1.000	0.890	29.99	15,908	567,793	35.69	1.010	1.000	0.890	32.08
5	SSI Medicaid Only	Other	Total	18,176	\$973,050	\$53.53	1.000	1.000	0.890	\$47.65	15,908	\$891,216	\$56.02	1.010	1.000	0.890	\$50.36
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5	SSI Medicaid Only	Total All Services		18,176	\$12,163,074	\$669.18	1.000	1.051	0.878	\$617.44	15,908	\$11,280,477	\$ 709.11	1.017	1.051	0.879	\$666.15
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5	SSI Medicaid Only	Subtotal \$0 Copay Preventive Se	rvices	18,176	\$44,376	\$2.44	1.000	1.040	0.942	\$2.39	15,908	\$53,968	\$3.39	1.010	1.038	0.944	\$3.36
5	SSI Medicaid Only	Subtotal Family Planning		18,176	\$11,876	\$0.65	1.000	1.038	0.943	\$0.64	15,908	\$10,166	\$0.64	1.010	1.042	0.940	\$0.63

*Alternative Mental Health Services

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					Re-Priced	Unadjusted	ilendar rear 2013	Provider		Adjusted		Re-Priced	Unadjusted	alendar rear 2014	Provider		Adjusted
Rate					Medicaid Paid	Medical Claims	Completion	Contracting	Managed Care	Medical Claims		Medicaid Paid	Medical Claims	Completion	Contracting	Managed Care	
Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Member Months	(Net of TPL)	PMPM	(IBNR) Factor	Adjustment	Savings Factor	PMPM	Member Months	(Net of TPL)	PMPM	(IBNR) Factor	Adjustment	Savings Factor	PMPM
6	SSI Medicaid Only	Hospital Inpatient	Medical / Surgical	42,329	\$18,109,222	\$427.82	1.000	1.060	0.850	\$385.47	38,664	\$12,167,029	\$314.69	1.021	1.060	0.850	\$289.49
6	SSI Medicaid Only	Hospital Inpatient	Newborn	42,329	102,338	2.42	1.000	1.060	0.850	2.18	38,664	104,480	2.70	1.021	1.060	0.850	2.49
6	SSI Medicaid Only	Hospital Inpatient	Psychiatric / Substance Abuse	42,329	967,375	22.85	1.000	1.060	0.850	20.59	38,664	943,717	24.41	1.021	1.060	0.850	22.45
6	SSI Medicaid Only	Hospital Inpatient	AMHS, Less Than 30 Days*	42,329	851	0.02	1.000	1.060	0.850	0.02		2,906	0.08	1.021	1.060	0.850	0.07
6	SSI Medicaid Only	Hospital Inpatient	AMHS, Greater Than 30 Days*	42,329	0	0.00	1.000	1.060	0.850	0.00	38,664	0	0.00	1.021	1.060	0.850	0.00
6	SSI Medicaid Only	Hospital Inpatient	Skilled Nursing Facility	42,329	2,635,293	62.26	1.000	1.060	0.850	56.09	38,664	1,129,237	29.21	1.021	1.060	0.850	26.87
6	SSI Medicaid Only	Hospital Inpatient	Total	42,329	\$21,815,079	\$515.37	1.000	1.060	0.850	\$464.35	38,664	\$14,347,368	\$371.08	1.021	1.060	0.850	\$341.36
6	SSI Medicaid Only	Hospital Outpatient	Emergency Room	42,329	\$621,706	\$14.69	1.000	1.100	0.890	\$14.38	38,664	\$364,848	\$9.44	1.010	1.100	0.890	\$9.33
6	SSI Medicaid Only	Hospital Outpatient	Radiology / Pathology	42,329	1,023,532	24.18	1.000	1.100	0.890	23.67	38,664	1,197,284	30.97	1.010	1.100	0.890	30.62
6	SSI Medicaid Only	Hospital Outpatient	Psychiatric / Substance Abuse	42,329	14,537	0.34	1.000	1.100	0.890	0.34	38,664	6,457	0.17	1.010	1.100	0.890	0.17
6	SSI Medicaid Only	Hospital Outpatient	Family Planning	42,329	11,503	0.27	1.000	1.100	0.890	0.27	38,664	16,204	0.42	1.010	1.100	0.890	0.41
6	SSI Medicaid Only	Hospital Outpatient	\$0 Copay Preventive Services	42,329	18,726	0.44	1.000	1.100	0.890	0.43		28,939	0.75	1.010	1.100	0.890	0.74
6	SSI Medicaid Only	Hospital Outpatient	Hospice	42,329	157,294	3.72	1.000	1.100	0.890	3.64		99,428	2.57	1.010	1.100	0.890	2.54
6	SSI Medicaid Only	Hospital Outpatient	Other	42,329	1,443,129	34.09	1.000	1.100	0.890	33.38	38,664	1,629,940	42.16	1.010	1.100	0.890	41.68
ь	SSI Medicaid Only	Hospital Outpatient	Total	42,329	\$3,290,426	\$77.73	1.000	1.100	0.890	\$76.10	38,664	\$3,343,100	\$86.47	1.010	1.100	0.890	\$85.50
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6	SSI Medicaid Only	Professional	Inpatient Visits	42,329	\$1,149,159	\$27.15	1.000	1.020 1.020	0.960	\$26.58	38,664 38,664	\$842,259 501.915	\$21.78		1.020 1.020	0.960	\$21.54
6	SSI Medicaid Only	Professional	Inpatient Surgery	42,329	791,354	18.70	1.000		0.960	18.31	,	,	12.98	1.010		0.960	12.84
6	SSI Medicaid Only	Professional Professional	Outpatient Surgery Office / Home Visits	42,329 42,329	884,085 760,211	20.89 17.96	1.000 1.000	1.020 1.020	0.960 0.960	20.45	38,664 38,664	794,926	20.56	1.010	1.020	0.960 0.960	20.33
6	SSI Medicaid Only SSI Medicaid Only	Professional	Family Planning	42,329	46.648	17.96	1.000	1.020	0.960	17.59 1.08		794,812 41,372	20.56	1.010	1.020	0.960	20.33
6	SSI Medicaid Only SSI Medicaid Only	Professional		42,329	127.678	3.02	1.000	1.020	0.960		,	137.183		1.010	1.020	0.960	3.51
6	SSI Medicaid Only SSI Medicaid Only	Professional	\$0 Copay Preventive Services Other Preventive & Immunizations	42,329	36.649	0.87	1.000	1.020	0.960	2.95 0.85	38,664	42.682	3.55 1.10	1.010	1.020	0.960	1.09
6	SSI Medicaid Only SSI Medicaid Only	Professional	Urgent Care Visits	42,329	4.482	0.87	1.000	1.020	0.960	0.85	38,664	6.743	0.17	1.010	1.020	0.960	0.17
6	SSI Medicaid Only	Professional	Emergency Room Visits	42,329	247.063	5.84	1.000	1.020	0.960	5.72	38,664	263.570	6.82	1.010	1.020	0.960	6.74
6	SSI Medicaid Only	Professional	Physical Therapy	42,329	291.625	6.89	1.000	1.020	0.960	6.75	38,664	253,664	6.56	1.010	1.020	0.960	6.49
6	SSI Medicaid Only	Professional	Psychiatric / Substance Abuse	42,329	51.776	1.22	1.000	1.020	0.960	1.20	38,664	84.430	2.18	1.010	1.020	0.960	2.16
6	SSI Medicaid Only	Professional	Radiology / Pathology	42,329	1.873.368	44.26	1.000	1.020	0.960	43.34	38,664	1.993.574	51.56	1.010	1.020	0.960	50.99
6	SSI Medicaid Only	Professional	Hearing / Vision / Speech Exams	42,329	29.822	0.70	1.000	1.020	0.960	0.69		30.827	0.80	1.010	1.020	0.960	0.79
6	SSI Medicaid Only	Professional	Other	42,329	1 297 168	30.64	1.000	1.020	0.960	30.01		1.286.272	33.27	1.010	1.020	0.960	32.90
6	SSI Medicaid Only	Professional	Total	42,329	\$7,591,089	\$179.34	1.000	1.020	0.960	\$175.61		\$7,074,230	\$182.97	1.010	1.020	0.960	\$180.95
	ooi woaldad only	Tologolona	100	42,020	ψ1,001,000	\$170.04	1.000	1.020	0.000	Ų170.01	00,004	ψ1,01-4,200	ψ10 <u>2</u> .01	1.010	1.020	0.000	\$100.00
6	SSI Medicaid Only	FQHC / RHC	Total	42.329	\$111.104	\$2.62	1.000	1.000	0.960	\$2.52	38,664	\$124,226	\$3.21	1.010	1.000	0.960	\$3.12
Ů	ooi woaldad only	141071110	100	42,020	ψ111,104	φ2.02	1.000	1.000	0.000	QL. 02	00,004	VIZ-I,ZZO	40.21	1.010	1.000	0.000	ψ0.1 <u>2</u>
6	SSI Medicaid Only	Other	Ambulance	42.329	\$529.102	\$12.50	1.000	1.000	0.890	\$11.12	38.664	\$522,301	\$13.51	1.010	1.000	0.890	\$12.14
6	SSI Medicaid Only	Other	Durable Medical Equipment	42,329	579.384	13.69	1.000	1.000	0.890	12.18	38,664	560.033	14.48	1.010	1.000	0.890	13.02
6	SSI Medicaid Only	Other	Glasses / Contacts	42,329	22,911	0.54	1.000	1.000	0.890	0.48	38,664	23,328	0.60	1.010	1.000	0.890	0.54
6	SSI Medicaid Only	Other	Other	42,329	6.076.675	143.56	1.000	1.000	0.890	127.77		6.212.369	160.68		1.000	0.890	144.43
6	SSI Medicaid Only	Other	Total	42,329	\$7,208,071	\$170.29	1.000	1.000	0.890	\$151.56	38,664	\$7,318,031	\$189.27	1.010	1.000	0.890	\$170.14
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6	SSI Medicaid Only	Total All Services		42,329	\$40,015,769	\$945.35	1.000	1.045	0.881	\$870.13	38,664	\$32,206,955	\$ 833.00	1.015	1.042	0.887	\$781.06
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6	SSI Medicaid Only	Subtotal \$0 Copay Preventive Se	ervices	42,329	\$146,404	\$3.46	1.000	1.030	0.950	\$3.39	38,664	\$166,123	\$4.30	1.010	1.034	0.947	\$4.25
6	SSI Medicaid Only	Subtotal Family Planning		42,329	\$58,151	\$1.37	1.000	1.036	0.945	\$1.35	38,664	\$57,577	\$1.49	1.010	1.043	0.939	\$1.47
*Altomotive A	fental Health Services			•													

Calendar Year 2013 Calendar Year 2014 Re-Priced Re-Priced Missing Data Medicaid Paid Medical Claims Completion Contracting Medical Claims Medicaid Paid Medical Claims Missing Data Completion Contracting Medical Claims Rate Cell Category Broad Service Category Detailed Service Category Member Months (Net of TPL)** (IBNR) Factor Member Months (Net of TPL)** (IBNR) Factor PMPM PMPM PMPM PMPM Region Adjustment SSI Dual Eligible \$92.078 \$16.02 \$12.19 \$13.91 Hospital Inpatient Medical / Surgical 5.746 1.050 1.000 1.000 \$16.82 6.544 \$79,751 1.061 1.076 1.000 SSI Dual Eligible Hospital Inpatient Newborn 5.746 0.00 1.050 1.000 1.000 0.00 6.544 0.00 1.061 1.076 1.000 0.00 SSI Dual Eligible Hospital Inpatient Psychiatric / Substance Abuse 5.746 0.00 1.050 1.000 1.000 0.00 6.544 3.567 0.55 1.061 1.076 1.000 0.62 SSI Dual Eligible Hospital Inpatient AMHS, Less Than 30 Days* 5.746 864 0.15 1.050 1 000 1 000 0.16 6 544 0 0.00 1.061 1.076 1 000 0.00 SSI Dual Eligible Hospital Inpatient AMHS, Greater Than 30 Days* 5,746 0.00 1.050 1.000 1.000 0.00 6,544 0.00 1.061 1.076 1.000 0.00 SSI Dual Eligible Hospital Inpatient Skilled Nursing Facility 5,746 1.050 1.000 1.000 15,317 1.076 1.000 2.67 SSI Dual Eligible Hospital Inpatient 5,746 \$100,478 \$17.49 1.050 1.000 1.000 \$18.36 6,544 \$98,635 \$15.07 1.061 1.076 1.000 \$17.20 SSI Dual Eligible Hospital Outpatient Emergency Room 5,746 \$5,869 \$1.02 1.050 1.000 1.000 \$1.07 6,544 \$9,852 \$1.51 1.061 1.009 1.000 \$1.61 SSI Dual Eligible Hospital Outpatient Radiology / Pathology 5,746 19,134 3.33 1.050 1.000 1.000 6,544 22,822 1.061 1.009 1.000 3.73 3.50 3.49 SSI Dual Eligible Hospital Outpatient Psychiatric / Substance Abuse 5,746 494 0.09 1.050 1.000 1.000 0.09 6,544 1,724 0.26 1.061 1.009 1.000 0.28 SSI Dual Eligible Hospital Outpatient Family Planning 5,746 0.00 1.050 1.000 1.000 6,544 476 0.07 1.061 1.009 1.000 0.08 \$0 Copay Preventive Services 5,746 2,609 0.45 1.050 1.000 1.000 0.48 6,544 3,172 0.48 1.061 1.009 1.000 0.52 SSI Dual Eligible Hospital Outpatient 5.746 1.050 2.95 SSI Dual Fligible Hospital Outpatient 13.695 2.38 1.000 1.000 2.50 6.544 18.012 2.75 1.061 1.009 1.000 Hospice SSI Dual Fligible Hospital Outpatient 5.746 67.834 11.81 1.050 1.000 12.39 6.544 74.435 1.061 1.009 1.000 12.17 Other 1.000 11.37 SSI Dual Eligible Hospital Outpatient Total 5.746 \$109,635 \$19.08 1.050 1.000 1.000 \$20.03 6.544 \$130,494 \$19.94 1.061 1.009 1.000 \$21.34 SSI Dual Eligible Professional Inpatient Visits 5,746 \$6.880 \$1.20 1.050 1.000 1.000 \$1.26 6.544 \$3,353 \$0.51 1.061 1.009 1.000 \$0.55 SSI Dual Eligible Professional Inpatient Surgery 5.746 8 746 1.52 1.050 1 000 1 000 1.60 6 544 16 621 2.54 1.061 1 009 1 000 2.72 SSI Dual Eligible Professional Outpatient Surgery 5,746 17.142 2.98 1.050 1.000 1.000 3.13 6,544 14,558 2.22 1.061 1.009 1.000 2.38 SSI Dual Eligible Professional Office / Home Visits 5,746 20,996 3.65 1.050 1.000 1.000 3.84 6.544 23,294 3.56 1.061 1.009 1.000 3.81 SSI Dual Eligible Professional Family Planning 5,746 129 0.02 1.050 1.000 1.000 0.02 6.544 368 0.06 1.061 1.009 1.000 0.06 SSI Dual Eligible Professional \$0 Copay Preventive Services 5,746 2,704 0.47 1.050 1.000 1.000 0.49 6,544 3,415 1.061 1.009 1.000 0.56 SSI Dual Eligible Professional Other Preventive & Immunizations 5,746 421 0.07 1.050 1.000 1.000 0.08 6,544 2,093 0.32 1.061 1.009 1.000 0.34 Professional Urgent Care Visits 1.000 574 1.009 1.000 0.09 SSI Dual Eligible 5,746 1.050 Emergency Room Visits 5,746 4,013 0.70 1.050 1.000 1.000 0.73 6,544 3,402 0.52 1.061 1.009 1.000 0.56 SSI Dual Eligible SSI Dual Eligible Professional Physical Therapy 5,746 3,669 0.64 1.050 1.000 1.000 0.67 6,544 3,211 1.061 1.009 1.000 0.53 Psychiatric / Substance Abuse 5,746 2,061 0.36 1.050 1.000 1.000 0.38 6,544 1,469 0.22 1.061 1.009 1.000 0.24 SSI Dual Eligible Professional SSI Dual Eligible Professional Radiology / Pathology 5,746 11,310 1.97 1.050 1.000 1.000 2.07 6,544 15,216 2.33 1.061 1.009 1.000 2.49 SSI Dual Eligible Professional Hearing / Vision / Speech Exams 5,746 2,827 0.49 1.050 1.000 1.000 0.52 6,544 2,998 0.46 1.061 1.009 1.000 0.49 SSI Dual Eligible 1.000 16.055 1.000 2.63 Professional Other 5.746 21.592 3.76 1.050 1.000 3.95 6.544 2.45 1.061 1.009 Total 5.746 \$18.77 \$106.627 SSI Dual Eligible Professional \$102,724 \$17.88 1.050 1.000 1.000 6.544 \$16.29 1.061 1.009 1.000 \$17.44 SSI Dual Eligible FOHC / RHC Total 5.746 \$7,432 \$1.29 1.050 1.000 1.000 \$1.36 6.544 \$133 \$0.02 1.061 1 009 1.000 \$0.02 SSI Dual Eligible Other Ambulance 5.746 \$8.259 \$1.44 1.050 1.000 1.000 \$1.51 6.544 \$5.544 \$0.85 1.061 1.009 1.000 \$0.91 Durable Medical Equipment SSI Dual Eligible Other 5.746 9.905 1.72 1.050 1.000 1.000 1.81 6.544 18.282 2.79 1.061 1.009 1.000 2.99 SSI Dual Eligible Other Glasses / Contacts 5.746 7.110 1.24 1.050 1.000 1.000 1.30 6.544 7.663 1.17 1.061 1.009 1.000 1.25 SSI Dual Eligible Other Other 5,746 16.034 2.79 1.050 1.000 1.000 6,544 33,498 1.061 1.009 1.000 5.48 SSI Dual Eligible Total 5,746 \$41,307 \$7.19 1.050 1.000 1.000 \$7.55 6,544 \$64,987 \$9.93 1.061 1.009 1.000 \$10.63 SSI Dual Eligible Subtotal All Services 5,746 \$361,576 \$62.93 1.050 1.000 1.000 \$66.06 6,544 \$400,877 \$61.26 1.061 1.025 1.000 \$66.63 5,746 SSI Dual Eligible Payments Made Outside Encounter Data \$2,456 \$0.43 1.000 1.000 1.000 \$0.43 6,544 \$4,036 \$0.62 1.000 1.000 1.000 \$0.62 SSI Dual Eligible Total All Services 5,746 \$364,032 \$63.35 1.050 \$66.49 6,544 \$404,913 1.025 1.000 \$67.25 1.000 1.000 1.060 SSI Dual Fligible Subtotal \$0 Copay Preventive Services 5.746 \$5.313 \$0.92 1.050 1.000 1.000 \$0.97 6.544 \$6.587 \$1.01 1.061 1.009 1.000 \$1.08 Subtotal Family Planning \$0.14 5.746 \$129 \$0.02 1.050 1.000 1.000 6.544 \$844 1.061 1.009 1.000 SSI Dual Fligible \$0.02 \$0.13

*Alternative Mental Health Services

^{**}After excluding data for any HMOs with encounter data submissions that were not considered credible

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Rate Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Member Months	Re-Priced Medicaid Paid (Net of TPL)**	Unadjusted Medical Claims PMPM	Missing Data Adjustment	Completion (IBNR) Factor	Provider Contracting Adjustment	Adjusted Medical Claims PMPM	Member Months	Re-Priced Medicaid Paid (Net of TPL)**	Unadjusted Medical Claims PMPM	Missing Data Adjustment	Completion (IBNR) Factor	Provider Contracting Adjustment	Adjusted Medical Claims PMPM
2	SSI Dual Eligible	Hospital Inpatient	Medical / Surgical	15,600	\$18,691	\$1.20	1.063	1.000	1.000	\$1.27	17,142	\$24,762	\$1.44	1.065	1.076	1.000	\$1.66
2	SSI Dual Eligible			15,600	2.882		1.063	1.000	1.000	0.20	17,142	\$24,762		1.065	1.076	1.000	
-		Hospital Inpatient	Newborn	-,	,						,	-					0.00
2	SSI Dual Eligible	Hospital Inpatient	Psychiatric / Substance Abuse	15,600	0	0.00	1.063	1.000	1.000	0.00	17,142	11,498		1.065	1.076	1.000	0.77
2	SSI Dual Eligible	Hospital Inpatient	AMHS, Less Than 30 Days*	15,600	75,043		1.063	1.000	1.000	5.11	17,142	29,516		1.065	1.076	1.000	1.97
2	SSI Dual Eligible	Hospital Inpatient	AMHS, Greater Than 30 Days*	15,600		0.00	1.063	1.000	1.000	0.00	17,142	-		1.065	1.076	1.000	0.00
2	SSI Dual Eligible	Hospital Inpatient	Skilled Nursing Facility Total	15,600 15,600	41,782 \$138,398		1.063		1.000	2.85	17,142	11,241		1.065 1.065	1.076	1.000	0.75 \$5.15
2	SSI Dual Eligible	Hospital Inpatient	lotal	15,600	\$138,398	\$8.87	1.063	1.000	1.000	\$9.43	17,142	\$77,018	\$4.49	1.065	1.076	1.000	\$5.15
2	SSI Dual Eligible	Hospital Outpatient	Emergency Room	15,600	\$11,548	\$0.74	1.063	1.000	1.000	\$0.79	17,142	\$12,940	\$0.75	1.065	1.009	1.000	\$0.81
2	SSI Dual Eligible	Hospital Outpatient	Radiology / Pathology	15,600	27,232	1.75	1.063	1.000	1.000	1.86	17,142	26,296	1.53	1.065	1.009	1.000	1.65
2	SSI Dual Eligible	Hospital Outpatient	Psychiatric / Substance Abuse	15,600	799	0.05	1.063	1.000	1.000	0.05	17,142	8,216	0.48	1.065	1.009	1.000	0.52
2	SSI Dual Eligible	Hospital Outpatient	Family Planning	15,600	8	0.00	1.063	1.000	1.000	0.00	17,142	9	0.00	1.065	1.009	1.000	0.00
2	SSI Dual Eligible	Hospital Outpatient	\$0 Copay Preventive Services	15,600	1,628	0.10	1.063	1.000	1.000	0.11	17,142	590	0.03	1.065	1.009	1.000	0.04
2	SSI Dual Eligible	Hospital Outpatient	Hospice	15,600	O	0.00	1.063	1.000	1.000	0.00	17,142	O	0.00	1.065	1.009	1.000	0.00
2	SSI Dual Eligible	Hospital Outpatient	Other	15,600	101,275	6.49	1.063	1.000	1.000	6.90	17,142	35,549	2.07	1.065	1.009	1.000	2.23
2	SSI Dual Eligible	Hospital Outpatient	Total	15,600	\$142,491	\$9.13	1.063	1.000	1.000	\$9.71	17,142	\$83,599	\$4.88	1.065	1.009	1.000	\$5.24
2	SSI Dual Eligible	Professional	Inpatient Visits	15,600	\$1,044	\$0.07	1.063	1.000	1.000	\$0.07	17.142	\$2.528	\$0.15	1.065	1.009	1.000	\$0.16
2	SSI Dual Eligible	Professional	Inpatient Surgery	15,600	10,735		1.063	1.000	1.000	0.73	17,142	5.440		1.065	1.009	1.000	0.34
2	SSI Dual Eligible	Professional	Outpatient Surgery	15,600	20.484		1.063	1.000	1.000	1.40	17,142	38.594		1.065	1.009	1.000	2.42
2	SSI Dual Eligible	Professional	Office / Home Visits	15,600	34,833		1.063	1.000	1.000	2.37	17,142	70,956		1.065	1.009	1.000	4.45
2	SSI Dual Eligible	Professional	Family Planning	15,600	726		1.063	1.000	1.000	0.05	17,142	1,908		1.065	1.009	1.000	0.12
2	SSI Dual Eligible	Professional	\$0 Copay Preventive Services	15,600	8.946		1.063	1.000	1.000	0.61	17,142	7.673		1.065	1.009	1.000	0.48
2	SSI Dual Eligible	Professional	Other Preventive & Immunizations	15,600	813		1.063	1.000	1.000	0.06	17,142	1,332		1.065	1.009	1.000	0.08
2	SSI Dual Eligible	Professional	Urgent Care Visits	15,600	25		1.063	1.000	1.000	0.00	17,142	515		1.065	1.009	1.000	0.03
2	SSI Dual Eligible	Professional	Emergency Room Visits	15,600	5.955		1.063	1.000	1.000	0.41	17,142	7.044		1.065	1.009	1.000	0.44
2	SSI Dual Eligible	Professional	Physical Therapy	15,600	1,169		1.063	1.000	1.000	0.08	17,142	4,394		1.065	1.009	1.000	0.28
2	SSI Dual Eligible	Professional	Psychiatric / Substance Abuse	15,600	1,416		1.063	1.000	1.000	0.10	17,142	1,629		1.065	1.009	1.000	0.10
2	SSI Dual Eligible	Professional	Radiology / Pathology	15,600	20,498		1.063	1.000	1.000	1.40	17,142	32.346		1.065	1.009	1.000	2.03
2	SSI Dual Eligible	Professional	Hearing / Vision / Speech Exams	15,600	12,330		1.063	1.000	1.000	0.84	17.142	12,212		1.065	1.009	1.000	0.77
2	SSI Dual Eligible	Professional	Other	15,600	38,625		1.063		1.000	2.63	17,142	39.634		1.065	1.009	1.000	2.49
2	SSI Dual Eligible	Professional	Total	15,600	\$157,600		1.063		1.000	\$10.74	17,142	\$226,205		1.065	1.009	1.000	\$14.18
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2	SSI Dual Eligible	FQHC / RHC	Total	15,600	\$788	\$0.05	1.063	1.000	1.000	\$0.05	17,142	\$513	\$0.03	1.065	1.009	1.000	\$0.03
2	SSI Dual Eligible	Other	Ambulance	15,600	\$1,955	\$0.13	1.063	1.000	1.000	\$0.13	17,142	\$3,703	\$0.22	1.065	1.009	1.000	\$0.23
2	SSI Dual Eligible	Other	Durable Medical Equipment	15,600	24,239		1.063	1.000	1.000	1.65	17,142	47,939		1.065	1.009	1.000	3.01
2	SSI Dual Eligible	Other	Glasses / Contacts	15,600	26,344	1.69	1.063	1.000	1.000	1.80	17,142	26,351	1.54	1.065	1.009	1.000	1.65
2	SSI Dual Eligible	Other	Other	15,600	185,390	11.88	1.063	1.000	1.000	12.63	17,142	160,786	9.38	1.065	1.009	1.000	10.08
2	SSI Dual Eligible	Other	Total	15,600	\$237,929	\$15.25	1.063	1.000	1.000	\$16.21	17,142	\$238,778	\$13.93	1.065	1.009	1.000	\$14.97
2	SSI Dual Eligible	Subtotal All Services		15,600	\$677,206	\$43.41	1.063	1.000	1.000	\$46.15	17,142	\$626,114	\$36.53	1.065	1.017	1.000	\$39.58
2	SSI Dual Eligible	Payments Made Outside Encounter Data		15,600	\$2,507	\$0.16	1.000	1.000	1.000	\$0.16	17,142	\$2,823	\$0.16	1.000	1.000	1.000	\$0.16
2	SSI Dual Eligible	Total All Services		15,600	\$679,713	\$43.57	1.063	1.000	1.000	\$46.31	17,142	\$628,937	\$36.69	1.065	1.017	1.000	\$39.74
2	SSI Dual Eligible	Subtotal \$0 Copay Preventive Services		15,600	\$10,574	\$0.68	1.063	1.000	1.000	\$0.72	17,142	\$8,263	\$0.48	1.065	1.009	1.000	\$0.52
2	SSI Dual Eligible	Subtotal Family Planning		15,600	\$733				1.000	\$0.05		\$1,916		1.065	1.009	1.000	
	Mental Health Services			.0,000	Ψίου	Ψ0.00	1.003	1.300	000	Ψ0.03	17,172	Ψ1,010	ψ0.11	003	1.003	1.000	φ0.12

^{*}Alternative Mental Health Services

**After excluding data for any HMOs with encounter data submissions that were not considered credible

Calendar Year 2013 Calendar Year 2014 Re-Priced Re-Priced Medicaid Paid Medical Claims Missing Data Completion Contracting Medical Claims Medicaid Paid Medical Claims Missing Data Completion Contracting Medical Claims Rate Cell Category Broad Service Category Detailed Service Category Member Months (Net of TPL)** (IBNR) Factor PMPM Member Months (Net of TPL)** (IBNR) Factor PMPM PMPM PMPM Region Adjustment SSI Dual Eligible \$1,175 \$0.72 Hospital Inpatient Medical / Surgical 5.479 \$0.21 1.041 1.000 1.000 \$0.22 5.995 \$3,788 \$0.63 1.059 1.076 1.000 SSI Dual Eligible Hospital Inpatient Newborn 5.479 0.00 1.041 1.000 1.000 0.00 5.995 0.00 1.059 1.076 1.000 0.00 SSI Dual Eligible Hospital Inpatient Psychiatric / Substance Abuse 5.479 0.00 1.041 1.000 1.000 0.00 5.995 1.213 0.20 1.059 1.076 1.000 0.23 SSI Dual Eligible Hospital Inpatient AMHS, Less Than 30 Days* 5.479 0.00 1 041 1 000 1 000 0.00 5 995 0.00 1.059 1.076 1 000 0.00 SSI Dual Eligible Hospital Inpatient AMHS, Greater Than 30 Days* 5,479 0.00 1.041 1.000 1.000 0.00 5,995 0.00 1.059 1.076 1.000 0.00 SSI Dual Eligible Hospital Inpatient Skilled Nursing Facility 5,479 16,783 3.06 1.000 1.000 1.059 1.076 1.000 0.00 SSI Dual Eligible Hospital Inpatient 5,479 \$17,958 \$3.28 1.041 1.000 1.000 \$3.41 5,995 \$5,001 \$0.83 1.059 1.076 1.000 \$0.95 SSI Dual Eligible Hospital Outpatient Emergency Room 5,479 \$7,891 \$1.44 1.041 1.000 1.000 \$1.50 5,995 \$5,417 \$0.90 1.059 1.009 1.000 \$0.97 SSI Dual Eligible Hospital Outpatient Radiology / Pathology 5,479 12,902 2.35 1.041 1.000 1.000 5,995 15,998 2.67 1.059 1.009 1.000 2.85 2.45 SSI Dual Eligible Hospital Outpatient Psychiatric / Substance Abuse 5,479 643 0.12 1.041 1.000 1.000 5,995 647 0.11 1.059 1.009 1.000 0.12 0.12 SSI Dual Eligible Hospital Outpatient Family Planning 5,479 0.05 1.041 1.000 1.000 5,995 122 0.02 1.059 1.009 1.000 0.02 \$0 Copay Preventive Services 5,479 1,376 0.25 1.041 1.000 1.000 0.26 5,995 967 0.16 1.059 1.009 1.000 0.17 SSI Dual Eligible Hospital Outpatient 5.479 0.00 SSI Dual Fligible Hospital Outpatient 0.00 1.041 1.000 1.000 0.00 5.995 1.059 1.009 1.000 Hospice 0.00 SSI Dual Fligible Hospital Outpatient 5.479 37.318 6.81 1.041 1.000 7.09 5.995 37.460 1.059 1.009 1.000 6.68 Other 1.000 6.25 3 SSI Dual Eligible Hospital Outpatient Total 5.479 \$60.394 \$11.02 1.041 1.000 1.000 \$11.47 5.995 \$60,611 \$10.11 1.059 1.009 1.000 \$10.80 SSI Dual Eligible Professional Inpatient Visits 5,479 \$5.042 \$0.92 1.041 1.000 1.000 \$0.96 5.995 \$4,206 \$0.70 1.059 1.009 1.000 \$0.75 SSI Dual Eligible Professional Inpatient Surgery 5.479 3.463 0.63 1 041 1 000 1 000 0.66 5 995 9.116 1.52 1.059 1 009 1 000 1.62 SSI Dual Eligible Professional Outpatient Surgery 5,479 11,151 2.04 1.041 1.000 1.000 2.12 5,995 10.445 1.74 1.059 1.009 1.000 1.86 SSI Dual Eligible Professional Office / Home Visits 5,479 25,249 4.61 1.041 1.000 1.000 4.80 5.995 26,982 4.50 1.059 1.009 1.000 4.81 SSI Dual Eligible Professional Family Planning 5,479 286 0.05 1.041 1.000 1.000 0.05 5.995 155 0.03 1.059 1.009 1.000 0.03 SSI Dual Eligible Professional \$0 Copay Preventive Services 5,479 3,640 0.66 1.041 1.000 1.000 0.69 5,995 2,532 1.059 1.009 1.000 0.45 SSI Dual Eligible Professional Other Preventive & Immunizations 5,479 723 0.13 1.041 1.000 1.000 0.14 5,995 275 0.05 1.059 1.009 1.000 0.05 Professional Urgent Care Visits 1.041 1.000 1,026 1.009 1.000 SSI Dual Eligible 5,479 5,995 Emergency Room Visits 5,479 3,371 0.62 1.041 1.000 1.000 0.64 5,995 3,068 0.51 1.059 1.009 1.000 0.55 SSI Dual Eligible SSI Dual Eligible Professional Physical Therapy 5,479 4,233 0.77 1.041 1.000 1.000 5,995 1,856 0.31 1.059 1.009 1.000 0.33 SSI Dual Eligible Psychiatric / Substance Abuse 5,479 2,942 0.54 1.041 1.000 1.000 0.56 5,995 613 0.10 1.059 1.009 1.000 0.11 Professional SSI Dual Eligible Professional Radiology / Pathology 5,479 9,868 1.80 1.041 1.000 1.000 5,995 10,721 1.79 1.059 1.009 1.000 1.91 SSI Dual Eligible Professional Hearing / Vision / Speech Exams 5,479 1,975 0.36 1.041 1.000 1.000 0.38 5,995 1,569 0.26 1.059 1.009 1.000 0.28 SSI Dual Eligible 2.49 1.041 1.000 19.019 1.000 3.39 Professional Other 5.479 13.632 1.000 2.59 5.995 3.17 1.059 1.009 Total \$15.28 SSI Dual Eligible Professional 5.479 \$85.839 \$15.67 1.041 1.000 1.000 \$16.31 5.995 \$91.584 1.059 1.009 1.000 \$16.32 SSI Dual Eligible FOHC / RHC Total 5.479 \$1.717 \$0.31 1 041 1.000 1.000 \$0.33 5.995 \$236 \$0.04 1.059 1 009 1.000 \$0.04 SSI Dual Eligible Other Ambulance 5.479 \$8.337 \$1.52 1.041 1.000 1.000 \$1.58 5.995 \$4.015 \$0.67 1.059 1.009 1.000 \$0.72 SSI Dual Eligible Other Durable Medical Equipment 5.479 13.043 2.38 1.041 1.000 1.000 2.48 5.995 10.888 1.82 1.059 1.009 1.000 1.94 SSI Dual Eligible Other Glasses / Contacts 5.479 5 377 0.98 1.041 1.000 1.000 1 02 5.995 3.066 0.51 1.059 1.009 1.000 0.55 SSI Dual Eligible Other Other 5,479 55,014 10.04 1.041 1.000 1.000 10.45 5,995 89,580 14.94 1.059 1.009 1.000 15.97 SSI Dual Eligible Total 5,479 \$81,771 \$14.92 1.041 1.000 1.000 \$15.53 5,995 \$107,550 \$17.94 1.059 1.009 1.000 \$19.1 SSI Dual Eligible Subtotal All Services 5,479 \$247,678 \$45.20 1.041 1.000 1.000 \$47.05 5,995 \$264,982 \$44.20 1.059 1.010 1.000 \$47.29 Payments Made Outside Encounter Data 5,479 SSI Dual Eligible \$823 \$0.15 1.000 1.000 1.000 \$0.15 5,995 \$1,610 \$0.27 1.000 1.000 1.000 \$0.27 SSI Dual Eligible Total All Services 5,479 \$248,501 \$45.36 1.041 \$47.20 5,995 \$266,592 \$44.47 1.059 1.010 1.000 \$47.56 1.000 1.000 SSI Dual Fligible Subtotal \$0 Copay Preventive Services 5.479 \$5.016 \$0.92 1.041 1.000 1.000 \$0.95 5.995 \$3,499 \$0.58 1.059 1.009 1.000 \$0.62 Subtotal Family Planning \$550 \$0.05 5.479 \$0.10 1.041 1.000 1.000 5.995 \$277 1.059 1.009 1.000 SSI Dual Fligible \$0.10 \$0.05

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Calendar Year 2013 Calendar Year 2014 Re-Priced Medicaid Paid Medical Claims Missing Data Completion Contracting Medical Claims Medicaid Paid Medical Claims Missing Data Completion Contracting Medical Claims Rate Cell Category Broad Service Category Detailed Service Category Member Months (Net of TPL)** PMPM (IBNR) Factor PMPM Member Months (Net of TPL)** (IBNR) Factor PMPM PMPM Region Adjustment Medical / Surgical SSI Dual Eligible \$1.21 \$0.00 Hospital Inpatient 3.087 \$3,549 \$1.15 1.048 1.000 1.000 3.865 \$0.00 1.062 1.076 1.000 SSI Dual Eligible Hospital Inpatient Newborn 3.087 0.00 1.048 1.000 1.000 0.00 3.865 0.00 1.062 1.076 1.000 0.00 SSI Dual Eligible Hospital Inpatient Psychiatric / Substance Abuse 3.087 330 0.11 1.048 1.000 1.000 0.11 3.865 0.00 1.062 1.076 1.000 0.00 SSI Dual Eligible Hospital Inpatient AMHS, Less Than 30 Days* 3.087 3.465 1 12 1.048 1 000 1 000 1 18 3 865 0.00 1.062 1.076 1 000 0.00 SSI Dual Eligible Hospital Inpatient AMHS, Greater Than 30 Days* 3,087 0.00 1.048 1.000 1.000 0.00 3,865 0.00 1.062 1.076 1.000 0.00 SSI Dual Eligible Hospital Inpatient Skilled Nursing Facility 3,087 17,354 5.62 1.048 1.000 1.000 3,865 1.076 1.000 0.00 SSI Dual Eligible Hospital Inpatient 3,087 \$24,698 \$8.00 1.048 1.000 1.000 \$8.39 3,865 \$0 \$0.00 1.062 1.076 1.000 \$0.00 SSI Dual Eligible Hospital Outpatient Emergency Room 3,087 \$2,939 \$0.95 1.048 1.000 1.000 \$1.00 3,865 \$3,373 \$0.87 1.062 1.009 1.000 \$0.93 Radiology / Pathology SSI Dual Eligible Hospital Outpatient 3,087 8,938 2.90 1.048 1.000 1.000 3,865 8,655 2.24 1.062 1.009 1.000 2.40 3,087 504 SSI Dual Eligible Hospital Outpatient Psychiatric / Substance Abuse 3,312 1.07 1.048 1.000 1.000 3,865 1.062 1.009 1.000 0.14 1.12 0.13 SSI Dual Eligible Hospital Outpatient Family Planning 3,087 0.00 1.048 1.000 1.000 3,865 0.00 1.062 1.009 1.000 0.00 3,087 527 0.17 1.048 1.000 1.000 0.18 3,865 1,211 0.31 1.062 1.009 1.000 0.34 SSI Dual Eligible Hospital Outpatient \$0 Copay Preventive Services 3.087 0.00 SSI Dual Fligible Hospital Outpatient 0.00 1.048 1.000 1.000 0.00 3.865 1.062 1.009 1.000 Hospice 0.00 SSI Dual Fligible Hospital Outpatient 3.087 30.594 9.91 1.048 1.000 10.39 3.865 35.545 1.062 1.009 1.000 9.85 Other 1.000 9.20 SSI Dual Eligible Hospital Outpatient Total 3.087 \$46.310 \$15.00 1.048 1.000 1.000 \$15.73 3.865 \$49,288 \$12.75 1.062 1.009 1.000 \$13.66 SSI Dual Eligible Professional Inpatient Visits 3.087 \$732 \$0.24 1.048 1.000 1.000 \$0.25 3.865 \$1,546 \$0.40 1.062 1.009 1.000 \$0.43 SSI Dual Eligible Professional Inpatient Surgery 3.087 3 350 1.09 1.048 1 000 1 000 1 14 3 865 6 440 1.67 1.062 1 009 1 000 1.78 SSI Dual Eligible Professional Outpatient Surgery 3,087 4,655 1.51 1.048 1.000 1.000 1.58 3,865 5,779 1.50 1.062 1.009 1.000 1.60 SSI Dual Eligible Professional Office / Home Visits 3.087 8,282 2.68 1.048 1.000 1.000 2.81 3.865 10,694 2.77 1.062 1.009 1.000 2.96 SSI Dual Eligible Professional Family Planning 3,087 105 0.03 1.048 1.000 1.000 0.04 3.865 56 0.01 1.062 1.009 1.000 0.02 SSI Dual Eligible Professional \$0 Copay Preventive Services 3,087 0.23 1.048 1.000 1.000 0.24 3,865 1,340 1.062 1.009 1.000 0.37 SSI Dual Eligible Professional Other Preventive & Immunizations 3,087 147 0.05 1.048 1.000 1.000 0.05 3,865 853 0.22 1.062 1.009 1.000 0.24 Professional Urgent Care Visits 3,087 1.000 1.009 1.000 0.01 SSI Dual Eligible 1.048 1.062 Emergency Room Visits 3,087 1,454 0.47 1.048 1.000 1.000 0.49 3,865 3,192 1.062 1.009 1.000 0.88 SSI Dual Eligible SSI Dual Eligible Professional Physical Therapy 3,087 0.00 1.048 1.000 1.000 3,865 0.02 1.062 1.009 1.000 0.02 SSI Dual Eligible Psychiatric / Substance Abuse 3,087 121 0.04 1.048 1.000 1.000 0.04 3,865 1,375 0.36 1.062 1.009 1.000 0.38 Professional SSI Dual Eligible Professional Radiology / Pathology 3,087 4,726 1.53 1.048 1.000 1.000 3,865 7,390 1.91 1.062 1.009 1.000 2.05 SSI Dual Eligible Professional Hearing / Vision / Speech Exams 3,087 1,160 0.38 1.048 1.000 1.000 0.39 3,865 1,459 0.38 1.062 1.009 1.000 0.40 SSI Dual Eligible 3.087 1.048 1.000 11.343 1.000 3.14 Professional Other 9.985 3.23 1.000 3.39 3.865 2.93 1.062 1.009 Total 3.087 \$51,574 \$14.30 SSI Dual Eligible Professional \$35,463 \$11.49 1.048 1.000 1.000 \$12.04 3.865 \$13.34 1.062 1.009 1.000 SSI Dual Eligible FOHC / RHC Total 3.087 \$150 \$0.05 1.048 1.000 1.000 \$0.05 3.865 \$57 \$0.01 1.062 1 009 1.000 \$0.02 SSI Dual Eligible Other Ambulance 3.087 \$1.876 \$0.61 1.048 1.000 1.000 \$0.64 3.865 \$1.992 \$0.52 1.062 1.009 1.000 \$0.55 SSI Dual Eligible Other Durable Medical Equipment 3.087 5.853 1.90 1.048 1.000 1.000 1.99 3.865 11.373 2.94 1.062 1.009 1.000 3.15 SSI Dual Eligible Other Glasses / Contacts 3.087 2.998 0.97 1.048 1.000 1.000 1 02 3.865 1.964 0.51 1.062 1.009 1.000 0.54 SSI Dual Eligible Other Other 3,087 20,639 6.69 1.048 1.000 1.000 3,865 19,326 5.00 1.062 1.009 1.000 5.36 SSI Dual Eligible 3,087 \$31,366 \$10.16 1.048 1.000 1.000 \$10.65 3,865 \$34,655 \$8.97 1.062 1.009 1.000 \$9.61 SSI Dual Eligible Subtotal All Services 3,087 \$137,987 \$44.70 1.048 1.000 1.000 \$46.86 3,865 \$135,573 \$35.08 1.062 1.009 1.000 \$37.58 Payments Made Outside Encounter Data 3,087 \$711 SSI Dual Eligible \$0.23 1.000 1.000 1.000 \$0.23 3,865 \$862 \$0.22 1.000 1.000 1.000 \$0.22 SSI Dual Eligible Total All Services 3,087 \$138,698 \$44.93 1.048 \$47.09 3,865 \$136,435 \$35.30 1.009 1.000 \$37.80 1.000 1.000 1.06 3,087 SSI Dual Fligible Subtotal \$0 Copay Preventive Services \$1.236 \$0.40 1.048 1.000 1.000 \$0.42 3.865 \$2,551 \$0.66 1.062 1.009 1.000 \$0.71 Subtotal Family Planning 3.087 \$0.02 \$105 \$0.03 1.048 1.000 1.000 3.865 \$56 1.009 1.000 SSI Dual Fligible \$0.04 \$0.01 1.062

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Calendar Year 2013 Calendar Year 2014 Re-Priced Medicaid Paid Medical Claims Missing Data Completion Contracting Medical Claims Medicaid Paid Medical Claims Missing Data Completion Contracting Medical Claims Rate Cell Category Broad Service Category Detailed Service Category Member Months (Net of TPL)** (IBNR) Factor PMPM Member Months (Net of TPL)** (IBNR) Factor PMPM PMPM PMPM Region Adjustment SSI Dual Eligible \$0.19 Hospital Inpatient Medical / Surgical 14.061 \$8,409 \$0.60 1.058 1.000 1.000 \$0.63 14.881 \$2,424 \$0.16 1.073 1.076 1.000 SSI Dual Eligible Hospital Inpatient Newborn 14.061 1.957 0.14 1.058 1.000 1.000 0.15 14.881 0.00 1.073 1.076 1.000 0.00 SSI Dual Eligible Hospital Inpatient Psychiatric / Substance Abuse 14.061 19.007 1.35 1.058 1.000 1.000 1.43 14.881 3.412 0.23 1.073 1.076 1.000 0.26 SSI Dual Eligible Hospital Inpatient AMHS, Less Than 30 Days* 14 061 1.121 0.08 1.058 1 000 1 000 0.08 14 881 553 0.04 1.073 1.076 1 000 0.04 SSI Dual Eligible Hospital Inpatient AMHS, Greater Than 30 Days* 14,061 0.00 1.058 1.000 1.000 0.00 14,881 0.00 1.073 1.076 1.000 0.00 SSI Dual Eligible Hospital Inpatient Skilled Nursing Facility 14,061 17,630 1.058 1.000 1.000 14,881 7,184 1.073 1.076 1.000 0.56 SSI Dual Eligible Hospital Inpatient 14,061 \$48,124 \$3.42 1.058 1.000 1.000 \$3.62 14,881 \$13,574 \$0.91 1.073 1.076 1.000 \$1.05 SSI Dual Eligible Hospital Outpatient Emergency Room 14,061 \$5,269 \$0.37 1.058 1.000 1.000 \$0.40 14,881 \$5,163 \$0.35 1.073 1.009 1.000 \$0.38 SSI Dual Eligible Hospital Outpatient Radiology / Pathology 14,061 10,884 0.77 1.058 1.000 1.000 14,881 24,852 1.67 1.073 1.009 1.000 1.81 0.07 SSI Dual Eligible Hospital Outpatient Psychiatric / Substance Abuse 14,061 577 0.04 1.058 1.000 1.000 0.04 14,881 1,003 1.073 1.009 1.000 SSI Dual Eligible Hospital Outpatient Family Planning 14,061 182 0.01 1.058 1.000 1.000 14,881 49 0.00 1.073 1.009 1.000 0.00 14,061 483 0.03 1.058 1.000 1.000 0.04 14,881 692 0.05 1.073 1.009 1.000 0.05 SSI Dual Eligible Hospital Outpatient \$0 Copay Preventive Services 0.00 SSI Dual Fligible Hospital Outpatient 14.061 0.00 1.058 1.000 1.000 0.00 14.881 1.073 1.009 1.000 Hospice 0.00 SSI Dual Fligible Hospital Outpatient 14.061 24.895 1.77 1.058 1.000 1.87 14.881 41.194 1.073 1.009 1.000 3.00 Other 1.000 SSI Dual Eligible Hospital Outpatient Total 14.061 \$42,290 \$3.01 1.058 1.000 1.000 \$3.18 14.881 \$72,953 \$4.90 1.073 1.009 1.000 \$5.31 SSI Dual Eligible Professional Inpatient Visits 14.061 \$2.284 \$0.16 1.058 1.000 1.000 \$0.17 14.881 \$4.902 \$0.33 1.073 1.009 1.000 \$0.36 SSI Dual Eligible Professional Inpatient Surgery 14 061 8 703 0.62 1.058 1 000 1 000 0.66 14 881 14 030 0.94 1.073 1 009 1 000 1.02 SSI Dual Eligible Professional Outpatient Surgery 14,061 12,601 0.90 1.058 1.000 1.000 0.95 14,881 37,285 2.51 1.073 1.009 1.000 2.71 SSI Dual Eligible Professional Office / Home Visits 14,061 22,270 1.58 1.058 1.000 1.000 1.68 14.881 47,830 3.21 1.073 1.009 1.000 3.48 SSI Dual Eligible Professional Family Planning 14,061 1.308 0.09 1.058 1.000 1.000 0.10 14.881 971 0.07 1.073 1.009 1.000 0.07 SSI Dual Eligible Professional \$0 Copay Preventive Services 14,061 3,804 0.27 1.058 1.000 1.000 0.29 14,881 5,805 1.073 1.009 1.000 0.42 SSI Dual Eligible Professional Other Preventive & Immunizations 14,061 805 0.06 1.058 1.000 1.000 0.06 14,881 1,934 0.13 1.073 1.009 1.000 0.14 Professional Urgent Care Visits 1.058 1.000 116 1.009 1.000 0.01 SSI Dual Eligible 14,061 Emergency Room Visits 14,061 2,572 0.18 1.058 1.000 1.000 0.19 14,881 5,414 0.36 1.073 1.009 1.000 0.39 SSI Dual Eligible SSI Dual Eligible Professional Physical Therapy 14,061 1,416 0.10 1.058 1.000 1.000 0.11 14,881 2,362 1.073 1.009 1.000 0.17 SSI Dual Eligible Psychiatric / Substance Abuse 14,061 0.00 1.058 1.000 1.000 0.00 14,881 626 0.04 1.073 1.009 1.000 0.05 46 Professional SSI Dual Eligible Professional Radiology / Pathology 14,061 26,690 1.90 1.058 1.000 1.000 2.01 14,881 34,284 2.30 1.073 1.009 1.000 2.49 SSI Dual Eligible Professional Hearing / Vision / Speech Exams 14,061 8,060 0.57 1.058 1.000 1.000 0.61 14,881 11,235 0.75 1.073 1.009 1.000 0.82 SSI Dual Eligible 14.061 1.000 2.91 Professional Other 29.726 2.11 1.058 1.000 1.000 2.24 14.881 40.043 2.69 1.073 1.009 Total \$206.837 \$15.05 SSI Dual Eligible Professional 14.061 \$120,309 \$8.56 1.058 1.000 1.000 \$9.06 14.881 \$13.90 1.073 1.009 1.000 SSI Dual Eligible FOHC / RHC Total 14.061 \$415 \$0.03 1.058 1.000 1.000 \$0.03 14.881 \$725 \$0.05 1.073 1 009 1.000 \$0.05 SSI Dual Eligible Other Ambulance 14.061 \$5.107 \$0.36 1.058 1.000 1.000 \$0.38 14.881 \$5,466 \$0.37 1.073 1.009 1.000 \$0.40 SSI Dual Eligible Other Durable Medical Equipment 14.061 16.168 1.15 1.058 1.000 1.000 1.22 14.881 23.750 1.60 1.073 1.009 1.000 1.73 SSI Dual Eligible Other Glasses / Contacts 14.061 26.618 1.89 1.058 1.000 1.000 2.00 14.881 31.689 2.13 1.073 1.009 1.000 2.31 SSI Dual Eligible Other Other 14,061 164,057 11.67 1.058 1.000 1.000 12.35 14,881 153,262 10.30 1.073 1.009 1.000 11.15 SSI Dual Eligible Total 14,061 \$211,950 \$15.07 1.058 1.000 1.000 \$15.95 14,881 \$214,167 \$14.39 1.073 1.009 1.000 \$15.58 SSI Dual Eligible Subtotal All Services 14,061 \$423,087 \$30.09 1.058 1.000 1.000 \$31.84 14,881 \$508,255 \$34.15 1.073 1.011 1.000 \$37.04 Payments Made Outside Encounter Data SSI Dual Eligible 14,061 -\$1,061 -\$0.08 1.000 1.000 1.000 -\$0.08 14,881 \$881 \$0.06 1.000 1.000 1.000 \$0.06 SSI Dual Eligible Total All Services 14,061 \$422,026 \$30.01 1.058 \$31.7 14,881 \$509,136 \$34.21 1.073 1.011 1.000 \$37.10 1.000 1.000 SSI Dual Fligible Subtotal \$0 Copay Preventive Services 14.061 \$4.287 \$0.30 1.058 1.000 1.000 \$0.32 14.881 \$6.497 \$0.44 1.073 1.009 1.000 \$0.47 Subtotal Family Planning \$0.07 14.061 \$1.490 1.058 1.000 1.000 14.881 \$1,020 \$0.07 1.009 1.000 SSI Dual Fligible \$0.11 \$0.11 1.073

^{*}Alternative Mental Health Services

^{**}After excluding data for any HMOs with encounter data submissions that were not considered credible

						С	alendar Year 2013	ı					Ca	alendar Year 2014	ļ		
					Re-Priced	Unadjusted			Provider	Adjusted		Re-Priced	Unadjusted			Provider	Adjusted
Rate Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Member Months	Medicaid Paid (Net of TPL)**	Medical Claims PMPM	Missing Data Adjustment	Completion (IBNR) Factor	Contracting Adjustment	Medical Claims PMPM	Member Months	Medicaid Paid (Net of TPL)**	Medical Claims PMPM	Missing Data Adjustment	Completion (IBNR) Factor	Contracting Adjustment	Medical Claims PMPM
6	SSI Dual Eligible	Hospital Inpatient	Medical / Surgical	64,246	\$43,801	\$0.68	1.041	1.000	1.000	\$0.71	63,156	\$72,115	\$1.14	1.077	1.076	1.000	\$1.32
6	SSI Dual Eligible	Hospital Inpatient	Newborn	64,246	763	0.01	1.041	1.000	1.000	0.01	63,156	0	0.00	1.077	1.076	1.000	0.00
6	SSI Dual Eligible	Hospital Inpatient	Psychiatric / Substance Abuse	64,246	16,508		1.041	1.000	1.000	0.27	63,156	9,739		1.077	1.076	1.000	
6	SSI Dual Eligible	Hospital Inpatient	AMHS, Less Than 30 Days*	64,246	39,069	0.61	1.041	1.000	1.000	0.63	63,156	48,465	0.77	1.077	1.076	1.000	0.89
6	SSI Dual Eligible	Hospital Inpatient	AMHS, Greater Than 30 Days*	64,246	6,658	0.10	1.041	1.000	1.000	0.11	63,156	1,141	0.02	1.077	1.076	1.000	0.02
6	SSI Dual Eligible	Hospital Inpatient	Skilled Nursing Facility	64,246	154,179			1.000	1.000	2.50	63,156	38,346		1.077	1.076	1.000	
6	SSI Dual Eligible	Hospital Inpatient	Total	64,246	\$260,978	\$4.06	1.041	1.000	1.000	\$4.23	63,156	\$169,806	\$2.69	1.077	1.076	1.000	\$3.12
6	SSI Dual Eligible	Hospital Outpatient	Emergency Room	64,246	\$75,169	\$1.17	1.041	1.000	1.000	\$1.22	63,156	\$107,782	\$1.71	1.077	1.009	1.000	\$1.85
6	SSI Dual Eligible	Hospital Outpatient	Radiology / Pathology	64,246	115,589	1.80	1.041	1.000	1.000	1.87	63,156	285,657	4.52	1.077	1.009	1.000	4.91
6	SSI Dual Eligible	Hospital Outpatient	Psychiatric / Substance Abuse	64,246	5,971	0.09	1.041	1.000	1.000	0.10	63,156	7,344	0.12	1.077	1.009	1.000	0.13
6	SSI Dual Eligible	Hospital Outpatient	Family Planning	64,246	3,251	0.05	1.041	1.000	1.000	0.05	63,156	4,461	0.07	1.077	1.009	1.000	0.08
6	SSI Dual Eligible	Hospital Outpatient	\$0 Copay Preventive Services	64,246	5,677	0.09	1.041	1.000	1.000	0.09	63,156	8,638	0.14	1.077	1.009	1.000	0.15
6	SSI Dual Eligible	Hospital Outpatient	Hospice	64,246	5,464	0.09	1.041	1.000	1.000	0.09	63,156	0	0.00	1.077	1.009	1.000	0.00
6	SSI Dual Eligible	Hospital Outpatient	Other	64,246	437,209	6.81	1.041	1.000	1.000	7.09	63,156	379,451	6.01	1.077	1.009	1.000	6.53
6	SSI Dual Eligible	Hospital Outpatient	Total	64,246	\$648,330	\$10.09	1.041	1.000	1.000	\$10.51	63,156	\$793,332	\$12.56	1.077	1.009	1.000	\$13.65
6	SSI Dual Eligible	Professional	Inpatient Visits	64,246	\$38,745	\$0.60	1.041	1.000	1.000	\$0.63	63.156	\$42,172	\$0.67	1.077	1.009	1.000	\$0.73
6	SSI Dual Eligible	Professional	Inpatient Surgery	64,246	90,484	1.41	1.041	1.000	1.000	1.47	63,156	71,888	1.14	1.077	1.009	1.000	1.24
6	SSI Dual Eligible	Professional	Outpatient Surgery	64,246	168,248	2.62	1.041	1.000	1.000	2.73	63.156	176,513	2.79	1.077	1.009	1.000	
6	SSI Dual Eligible	Professional	Office / Home Visits	64,246	179,751	2.80	1.041	1.000	1.000	2.91	63,156	268,084	4.24	1.077	1.009	1.000	
6	SSI Dual Eligible	Professional	Family Planning	64,246	5,882	9.09	1.041	1.000	1.000	0.10	63,156	6,942	0.11	1.077	1.009	1.000	
6	SSI Dual Eligible	Professional	\$0 Copay Preventive Services	64,246	35,880	0.56	1.041	1.000	1.000	0.58	63,156	38,518	0.61	1.077	1.009	1.000	
6	SSI Dual Eligible	Professional	Other Preventive & Immunizations	64,246	13,197	0.21	1.041	1.000	1.000	0.21	63,156	14,678	0.23	1.077	1.009	1.000	
6	SSI Dual Eligible	Professional	Urgent Care Visits	64,246	431	0.01	1.041	1.000	1.000	0.01	63,156	1,233	0.02	1.077	1.009	1.000	0.02
6	SSI Dual Eligible	Professional	Emergency Room Visits	64,246	21,000	0.33	1.041	1.000	1.000	0.34	63,156	31,209	0.49	1.077	1.009	1.000	0.54
6	SSI Dual Eligible	Professional	Physical Therapy	64,246	27,310	0.43	1.041	1.000	1.000	0.44	63,156	32,397	0.51	1.077	1.009	1.000	0.56
6	SSI Dual Eligible	Professional	Psychiatric / Substance Abuse	64,246	32,103	0.50	1.041	1.000	1.000	0.52	63,156	26,159	0.41	1.077	1.009	1.000	0.45
6	SSI Dual Eligible	Professional	Radiology / Pathology	64,246	462,334	7.20	1.041	1.000	1.000	7.49	63,156	505,469	8.00	1.077	1.009	1.000	8.70
6	SSI Dual Eligible	Professional	Hearing / Vision / Speech Exams	64,246	41,821	0.65	1.041	1.000	1.000	0.68	63,156	48,730	0.77	1.077	1.009	1.000	0.84
6	SSI Dual Eligible	Professional	Other	64,246	362,614	5.64	1.041	1.000	1.000	5.88	63,156	457,397	7.24	1.077	1.009	1.000	7.87
6	SSI Dual Eligible	Professional	Total	64,246	\$1,479,800	\$23.03	1.041	1.000	1.000	\$23.99	63,156	\$1,721,389	\$27.26	1.077	1.009	1.000	\$29.61
6	SSI Dual Eligible	FQHC / RHC	Total	64,246	\$9,865	\$0.15	1.041	1.000	1.000	\$0.16	63,156	\$9,034	\$0.14	1.077	1.009	1.000	\$0.16
6	SSI Dual Eligible	Other	Ambulance	64.246	\$38.981	\$0.61	1.041	1.000	1.000	\$0.63	63.156	\$39.562	\$0.63	1.077	1.009	1.000	\$0.68
6	SSI Dual Eligible	Other	Durable Medical Equipment	64,246	177,287		1.041	1.000	1.000	2.87	63,156	163,863		1.077	1.009	1.000	
6	SSI Dual Eligible	Other	Glasses / Contacts	64,246	190,326		1.041	1.000	1.000	3.09	63,156	175,432		1.077	1.009	1.000	
6	SSI Dual Eligible	Other	Other	64,246	5.896.461		1.041	1.000	1.000	95.59	63,156	5.166.468		1.077	1.009	1.000	
6	SSI Dual Eligible	Other	Total	64,246	\$6,303,054		1.041	1.000	1.000	\$102.18	63,156	\$5,545,324		1.077	1.009	1.000	
6	SSI Dual Eligible	Subtotal All Services		64,246	\$8,702,028	\$135.45	1.041	1.000	1.000	\$141.07	63,156	\$8,238,885	\$130.45	1.077	1.010	1.000	\$141.92
6	SSI Dual Eligible	Payments Made Outside Encounter Data		64,246	\$1,296	\$0.02	1.000	1.000	1.000	\$0.02	63,156	\$16,470	\$0.26	1.000	1.000	1.000	\$0.26
6	SSI Dual Eligible	Total All Services		64,246	\$8,703,323	\$135.47	1.041	1.000	1.000	\$141.09	63,156	\$8,255,356	\$130.71	1.077	1.010	1.000	\$142.18
6	SSI Dual Eligible	Subtotal \$0 Copay Preventive Services		64.246	\$41.557	\$0.65	1.041	1.000	1.000	\$0.67	63,156	\$47.156	\$0.75	1.077	1.009	1.000	\$0.81
6	SSI Duai Eligible SSI Dual Eligible	Subtotal \$0 Copay Preventive Services Subtotal Family Planning		64,246	\$41,557 \$9.133			1.000	1.000	\$0.67 \$0.15		\$47,156 \$11.403			1.009	1.000	
	lental Health Services	Subtotal Partilly Planning		04,246	\$9,133	3 0.14	1.041	1.000	1.000	ф 0.15	03,156	\$11,403	\$ 0.18	1.077	1.009	1.000	\$U.2U

^{*}Alternative Mental Health Services
**After excluding data for any HMOs with encounter data submissions that were not considered credible

						C	lendar Year 2013							alendar Year 2014			
					Re-Priced	Unadjusted	ieridai 1 eai 2013	Provider		Adjusted		Re-Priced	Unadjusted	aleliuai Teal 2014	Provider		Adjusted
Rate					Medicaid Paid	Medical Claims	Completion	Contracting	Managed Care	Medical Claims		Medicaid Paid	Medical Claims	Completion	Contracting	Managed Care	
Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Member Months	(Net of TPL)	PMPM	(IBNR) Factor	Adjustment	Savings Factor	PMPM	Member Months	(Net of TPL)	PMPM	(IBNR) Factor	Adjustment	Savings Factor	PMPM
			• •						<u> </u>						•	· · · · · ·	
1	SSI Dual Eligible	Hospital Inpatient	Medical / Surgical	73,766	\$367,385	\$4.98	1.000	1.000	0.850	\$4.23	72,006	\$503,913	\$7.00	1.076	1.000	0.850	\$6.4
1	SSI Dual Eligible	Hospital Inpatient	Newborn	73,766	4,736	0.06	1.000	1.000	0.850	0.05	72,006	12,891	0.18	1.076	1.000	0.850	0.1
1	SSI Dual Eligible	Hospital Inpatient	Psychiatric / Substance Abuse	73,766	48,677	0.66	1.000	1.000	0.850	0.56	72,006	51,884	0.72	1.076	1.000	0.850	0.6
1	SSI Dual Eligible	Hospital Inpatient	AMHS, Less Than 30 Days*	73,766	42,689	0.58	1.000	1.000	0.850	0.49	72,006	48,933	0.68	1.076	1.000	0.850	0.6
1	SSI Dual Eligible	Hospital Inpatient	AMHS, Greater Than 30 Days*	73,766	0	0.00	1.000	1.000	0.850	0.00	72,006	0	0.00	1.076	1.000	0.850	0.0
1	SSI Dual Eligible	Hospital Inpatient	Skilled Nursing Facility	73,766	2,821,640	38.25	1.000	1.000	0.850	32.51	72,006	2,742,701	38.09	1.076	1.000	0.850	
1	SSI Dual Eligible	Hospital Inpatient	Total	73,766	\$3,285,127	\$44.53	1.000	1.000	0.850	\$37.85	72,006	\$3,360,322	\$46.67	1.076	1.000	0.850	\$42.6
1	SSI Dual Eligible	Hospital Outpatient	Emergency Room	73,766	\$172,239	\$2.33	1.000	1.000	0.890	\$2.08	72,006	\$228,322	\$3.17	1.009	1.000		
1	SSI Dual Eligible	Hospital Outpatient	Radiology / Pathology	73,766	338,517	4.59	1.000	1.000	0.890	4.08	72,006	400,676	5.56	1.009	1.000		
1	SSI Dual Eligible	Hospital Outpatient	Psychiatric / Substance Abuse	73,766	12,505	0.17	1.000	1.000	0.890	0.15	72,006	22,268	0.31	1.009	1.000		
1	SSI Dual Eligible	Hospital Outpatient	Family Planning	73,766	3,443	0.05	1.000	1.000	0.890	0.04	72,006	4,652	0.06	1.009	1.000		
1	SSI Dual Eligible	Hospital Outpatient	\$0 Copay Preventive Services	73,766	14,013	0.19	1.000	1.000	0.890	0.17	72,006	10,592	0.15		1.000		
1	SSI Dual Eligible	Hospital Outpatient	Hospice	73,766	0	-	1.000	1.000	0.890	0.00	72,006	0	0.00		1.000		
1	SSI Dual Eligible	Hospital Outpatient	Other	73,766	1,431,471	19.41	1.000	1.000	0.890	17.27	72,006	1,253,166	17.40		1.000		
1	SSI Dual Eligible	Hospital Outpatient	Total	73,766	\$1,972,188	\$26.74	1.000	1.000	0.890	\$23.79	72,006	\$1,919,677	\$26.66	1.009	1.000	0.890	\$23.9
1	SSI Dual Eligible	Professional	Inpatient Visits	73,766	\$28,175	\$0.38	1.000	1.000	0.960	\$0.37	72,006	\$48,156	\$0.67	1.009	1.000		
1	SSI Dual Eligible	Professional	Inpatient Surgery	73,766	136,099	1.85	1.000	1.000	0.960	1.77	72,006	135,144	1.88	1.009	1.000		
1	SSI Dual Eligible	Professional	Outpatient Surgery	73,766	257,764	3.49	1.000	1.000	0.960	3.35	72,006	261,510	3.63	1.009	1.000		
1	SSI Dual Eligible	Professional	Office / Home Visits	73,766	334,694	4.54	1.000	1.000	0.960	4.36	72,006	297,821	4.14	1.009	1.000		
1	SSI Dual Eligible	Professional	Family Planning	73,766	8,256	0.11	1.000	1.000	0.960	0.11	72,006	8,864	0.12	1.009	1.000		
1	SSI Dual Eligible	Professional	\$0 Copay Preventive Services	73,766	38,416	0.52	1.000	1.000	0.960	0.50	72,006	31,297	0.43	1.009	1.000		
1	SSI Dual Eligible	Professional	Other Preventive & Immunizations	73,766	5,423	0.07	1.000	1.000	0.960	0.07	72,006	5,330	0.07	1.009	1.000		
1	SSI Dual Eligible	Professional	Urgent Care Visits	73,766	2,896	0.04	1.000	1.000	0.960	0.04	72,006	3,828	0.05	1.009	1.000		
1	SSI Dual Eligible	Professional	Emergency Room Visits	73,766	27,394	0.37	1.000	1.000	0.960	0.36	72,006	22,034	0.31	1.009	1.000		
1	SSI Dual Eligible	Professional	Physical Therapy	73,766	19,335	0.26	1.000	1.000	0.960	0.25	72,006	19,169	0.27	1.009	1.000		
1	SSI Dual Eligible	Professional	Psychiatric / Substance Abuse	73,766	187,936	2.55	1.000	1.000	0.960	2.45	72,006	607,911	8.44	1.009	1.000		
1	SSI Dual Eligible	Professional	Radiology / Pathology	73,766	196,426	2.66	1.000	1.000	0.960	2.56	72,006	183,094	2.54	1.009	1.000		
1	SSI Dual Eligible	Professional	Hearing / Vision / Speech Exams	73,766	76,770	1.04	1.000	1.000	0.960	1.00	72,006	70,144	0.97	1.009	1.000		
1	SSI Dual Eligible	Professional	Other	73,766	408,969	5.54	1.000	1.000	0.960	5.32	72,006	377,342	5.24		1.000		
1	SSI Dual Eligible	Professional	Total	73,766	\$1,728,551	\$23.43	1.000	1.000	0.960	\$22.50	72,006	\$2,071,643	\$28.77	1.009	1.000	0.960	\$27.8
	0010 15111	50110 (5110			****												
1	SSI Dual Eligible	FQHC / RHC	Total	73,766	\$20,480	\$0.28	1.000	1.000	0.960	\$0.27	72,006	\$18,568	\$0.26	1.009	1.000	0.960	\$0.2
	SSI Dual Eligible	Other	Ambulance	73,766	\$19.324	\$0.26	1.000	1.000	0.890	\$0.23	72.006	\$28.093	\$0.39	1.009	1.000	0.890	\$0.3
1	SSI Dual Eligible SSI Dual Eligible	Other		73,766	\$19,324 475.111	\$0.26 6.44	1.000	1.000	0.890	5.73	72,006	\$28,093 405.823	\$0.39 5.64	1.009	1.000		
1	SSI Dual Eligible SSI Dual Eligible	Other	Durable Medical Equipment Glasses / Contacts	73,766	475,111 82.923	1.12	1.000	1.000	0.890	1.00	72,006	405,823 77,798	1.08	1.009	1.000		
1	SSI Dual Eligible SSI Dual Eligible	Other	Other	73,766	4.696.845	63.67	1.000	1.000	0.890	56.67	72,006	4.144.136	57.55		1.000		
1	J	Other	Total	73,766	\$5.274.204	\$71.50	1.000	1.000	0.890	\$63.63	72,006	\$4,655,850	\$64.66		1.000		
1	SSI Dual Eligible	Guief	I Utali	73,766	\$5,214,204	\$71.50	1.000	1.000	0.890	ab3.b3	12,006	\$4,000,850	\$64.6b	1.009	1.000	0.890	\$58.0
1	SSI Dual Eligible	Total All Services		73,766	\$12,280,549	\$166.48	1.000	1.000	0.889	\$148.05	72.006	\$12.026.059	\$ 167.01	1.028	1.000	0.890	\$152.8
1	331 Duai Eligible	I Otal All Sel VICES		73,766	\$12,28U,549	\$100.48	1.000	1.000	0.889	\$148.05	72,006	\$12,026,059	ф 167.01	1.028	1.000	0.890	\$152.8
1	SSI Dual Eligible	Subtotal \$0 Copay Preventive Se	nicae	73,766	\$52,429	\$0.71	1.000	1.000	0.941	\$0.67	72.006	\$41.889	\$0.58	1.009	1.000	0.942	\$0.5
1	SSI Dual Eligible SSI Dual Eligible	Subtotal \$0 Copay Preventive Se Subtotal Family Planning	N VICES	73,766	\$52,429 \$11.699	\$0.71	1.000	1.000	0.941	\$0.67	72,006	\$41,889 \$13.517	\$0.58 \$0.19		1.000		
	SSI Dual Eligible	oubiotal Family Planning		73,766	\$11,699	\$U.16	1.000	1.000	0.939	\$0.15	12,006	\$13,517	\$0.19	1.009	1.000	0.936	\$0.1

*Alternative Mental Health Services

				1		C	lendar Year 2013						C	alendar Year 2014			
					Re-Priced	Unadjusted	ilonidai Todi 2010	Provider		Adjusted		Re-Priced	Unadjusted	alciidai i cai 2014	Provider		Adjusted
Rate					Medicaid Paid	Medical Claims	Completion	Contracting	Managed Care	Medical Claims		Medicaid Paid	Medical Claims	Completion	Contracting	Managed Care	
Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Member Months	(Net of TPL)	PMPM	(IBNR) Factor	Adjustment	Savings Factor	PMPM	Member Months	(Net of TPL)	PMPM	(IBNR) Factor	Adjustment	Savings Factor	PMPM
2	SSI Dual Eligible	Hospital Inpatient	Medical / Surgical	75,843	\$259,507	\$3.42	1.000	1.000	0.850	\$2.91	75,237	\$353,824	\$4.70	1.076	1.000	0.850	\$4.30
2	SSI Dual Eligible	Hospital Inpatient	Newborn	75,843	0	0.00	1.000	1.000	0.850	0.00	75,237	0	0.00	1.076	1.000	0.850	0.00
2	SSI Dual Eligible	Hospital Inpatient	Psychiatric / Substance Abuse	75,843	29,446	0.39	1.000	1.000	0.850	0.33	75,237	90,729	1.21	1.076	1.000	0.850	1.10
2	SSI Dual Eligible	Hospital Inpatient	AMHS, Less Than 30 Days*	75,843	47,097	0.62	1.000	1.000	0.850	0.53	75,237	59,769	0.79	1.076	1.000	0.850	0.73
2	SSI Dual Eligible	Hospital Inpatient	AMHS, Greater Than 30 Days*	75,843	0	0.00	1.000	1.000	0.850	0.00	75,237	0	0.00	1.076	1.000	0.850	0.00
2	SSI Dual Eligible	Hospital Inpatient	Skilled Nursing Facility	75,843	3,630,653	47.87	1.000	1.000	0.850	40.69	75,237	3,348,764	44.51	1.076	1.000	0.850	40.7
2	SSI Dual Eligible	Hospital Inpatient	Total	75,843	\$3,966,703	\$52.30	1.000	1.000	0.850	\$44.46	75,237	\$3,853,085	\$51.21	1.076	1.000	0.850	\$46.84
2	SSI Dual Eligible	Hospital Outpatient	Emergency Room	75,843	\$77,087	\$1.02	1.000	1.000	0.890	\$0.90	75,237	\$125,847	\$1.67	1.009	1.000	0.890	
2	SSI Dual Eligible	Hospital Outpatient	Radiology / Pathology	75,843	183,697	2.42	1.000	1.000	0.890	2.16	75,237	244,000	3.24	1.009	1.000		
2	SSI Dual Eligible	Hospital Outpatient	Psychiatric / Substance Abuse	75,843	1,983	0.03	1.000	1.000	0.890	0.02	75,237	3,270	0.04	1.009	1.000	0.890	
2	SSI Dual Eligible	Hospital Outpatient	Family Planning	75,843	1,130	0.01	1.000	1.000	0.890	0.01	75,237	1,168	0.02	1.009	1.000	0.890	
2	SSI Dual Eligible	Hospital Outpatient	\$0 Copay Preventive Services	75,843	2,166	0.03	1.000	1.000	0.890	0.03		1,440	0.02	1.009	1.000		
2	SSI Dual Eligible	Hospital Outpatient	Hospice	75,843	0	-	1.000	1.000	0.890	0.00		0	0.00		1.000		
2	SSI Dual Eligible	Hospital Outpatient	Other	75,843	955,889	12.60	1.000	1.000	0.890	11.22		828,329	11.01	1.009	1.000		
2	SSI Dual Eligible	Hospital Outpatient	Total	75,843	\$1,221,953	\$16.11	1.000	1.000	0.890	\$14.34	75,237	\$1,204,054	\$16.00	1.009	1.000	0.890	\$14.37
2	SSI Dual Eligible	Professional	Inpatient Visits	75,843	\$34,767	\$0.46	1.000	1.000	0.960	\$0.44		\$28,706	\$0.38	1.009	1.000		
2	SSI Dual Eligible	Professional	Inpatient Surgery	75,843	103,138	1.36	1.000	1.000	0.960	1.31	75,237	103,832	1.38	1.009	1.000		
2	SSI Dual Eligible	Professional	Outpatient Surgery	75,843	279,165	3.68	1.000	1.000	0.960	3.53		257,297	3.42	1.009	1.000		
2	SSI Dual Eligible	Professional	Office / Home Visits	75,843	397,067	5.24	1.000	1.000	0.960	5.03		381,256	5.07	1.009	1.000		
2	SSI Dual Eligible	Professional	Family Planning	75,843	9,581	0.13	1.000	1.000	0.960	0.12	75,237	10,043	0.13	1.009	1.000		
2	SSI Dual Eligible	Professional	\$0 Copay Preventive Services	75,843	36,937	0.49	1.000	1.000	0.960	0.47	75,237	35,333	0.47	1.009	1.000		
2	SSI Dual Eligible	Professional	Other Preventive & Immunizations	75,843	6,006	0.08	1.000	1.000	0.960	0.08		5,875	0.08	1.009	1.000		
2	SSI Dual Eligible	Professional	Urgent Care Visits	75,843	956	0.01	1.000	1.000	0.960	0.01	75,237	1,175	0.02	1.009	1.000		
2	SSI Dual Eligible	Professional	Emergency Room Visits	75,843	40,830	0.54	1.000	1.000	0.960	0.52		39,246	0.52	1.009	1.000		
2	SSI Dual Eligible	Professional	Physical Therapy	75,843	13,799	0.18	1.000	1.000	0.960	0.17	75,237	23,618	0.31	1.009	1.000		
2	SSI Dual Eligible	Professional	Psychiatric / Substance Abuse	75,843	154,767	2.04	1.000	1.000	0.960	1.96	75,237	301,656	4.01	1.009	1.000		
2	SSI Dual Eligible	Professional	Radiology / Pathology	75,843	195,062	2.57	1.000	1.000	0.960	2.47		195,178	2.59	1.009	1.000		
2	SSI Dual Eligible	Professional	Hearing / Vision / Speech Exams	75,843	71,398	0.94	1.000	1.000	0.960	0.90	75,237	69,376	0.92	1.009	1.000		
2	SSI Dual Eligible	Professional	Other	75,843	445,665	5.88	1.000	1.000	0.960	5.64		423,561	5.63		1.000		
2	SSI Dual Eligible	Professional	Total	75,843	\$1,789,139	\$23.59	1.000	1.000	0.960	\$22.65	75,237	\$1,876,152	\$24.94	1.009	1.000	0.960	\$24.15
2	SSI Dual Eligible	FQHC / RHC	Total	75,843	\$10,662	\$0.14	1.000	1.000	0.960	\$0.13	75,237	\$8,170	\$0.11	1.009	1.000	0.960	\$0.1
_	001 0 511-161-	Other	Ambulance	75.040	600.450	\$0.37	4.000	4.000	0.000	60.00	75.007	604 500	60.40	4 000	4 000	0.000	60.0
2	SSI Dual Eligible		Ambulance	75,843	\$28,153		1.000	1.000	0.890	\$0.33		\$31,592	\$0.42		1.000		
2	SSI Dual Eligible	Other Other	Durable Medical Equipment	75,843	584,862	7.71 0.92	1.000 1.000	1.000 1.000	0.890	6.86 0.82		570,085 69,595	7.58 0.93	1.009	1.000		
2	SSI Dual Eligible SSI Dual Eligible	Other	Glasses / Contacts Other	75,843 75,843	69,738 9,239,961	121.83	1.000	1.000	0.890 0.890	108.43		8,914,452	0.93 118.48	1.009	1.000		
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2	SSI Dual Eligible	Other	Total	75,843	\$9,922,714	\$130.83	1.000	1.000	0.890	\$116.44	75,237	\$9,585,724	\$127.41	1.009	1.000	0.890	\$114.4
2	SSI Dual Eligible	Total All Services		75.843	\$16.911.171	\$222.98	1.000	1.000	0.888	\$198.02	75,237	\$16.527.185	\$ 219.67	1.025	1.000	0.888	\$199.8
	331 Dual Eligible	rotal All Services		75,843	\$10,911,1/1	\$222.98	1.000	1.000	0.888	\$198.02	15,231	\$10,5∠7,185	φ 219.67	1.025	1.000	U.888	\$199.8
2	SSI Dual Eligible	Subtotal \$0 Copay Preventive Se	nicee	75.843	\$39,103	\$0.52	1.000	1.000	0.956	\$0.49	75,237	\$36,773	\$0.49	1.009	1.000	0.957	\$0.4
2	SSI Dual Eligible	Subtotal Family Planning	II VICOS	75,843	\$10.712		1.000	1.000	0.958	\$0.49		\$11.211	\$0.49		1.000		
	SSI Dual Eligible	oublotal Family Planning		/5,843	\$10,712	\$0.14	1.000	1.000	0.953	\$0.13	15,231	\$11,211	\$0.15	1.009	1.000	0.953	\$0.1

*Alternative Mental Health Services

						Ca	lendar Year 2013						C	alendar Year 2014			
					Re-Priced	Unadjusted	ileliuai Teal 2013	Provider		Adjusted		Re-Priced	Unadjusted	alelidai Teal 2014	Provider		Adjusted
Rate					Medicaid Paid	Medical Claims	Completion	Contracting	Managed Care	Medical Claims		Medicaid Paid	Medical Claims	Completion	Contracting	Managed Care	
Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Member Months	(Net of TPL)	PMPM	(IBNR) Factor	Adjustment	Savings Factor	PMPM	Member Months	(Net of TPL)	PMPM	(IBNR) Factor	Adjustment	Savings Factor	PMPM
																-	
3	SSI Dual Eligible	Hospital Inpatient	Medical / Surgical	54,854	\$142,212	\$2.59	1.000	1.000	0.850	\$2.20	53,841	\$269,245	\$5.00	1.076	1.000	0.850	\$4.5
3	SSI Dual Eligible	Hospital Inpatient	Newborn	54,854	1,184	0.02	1.000	1.000	0.850	0.02	53,841	0	0.00	1.076	1.000	0.850	0.0
3	SSI Dual Eligible	Hospital Inpatient	Psychiatric / Substance Abuse	54,854	56,993	1.04	1.000	1.000	0.850	0.88	53,841	10,671	0.20	1.076	1.000	0.850	0.1
3	SSI Dual Eligible	Hospital Inpatient	AMHS, Less Than 30 Days*	54,854	27,379	0.50	1.000	1.000	0.850	0.42	53,841	31,304	0.58	1.076	1.000	0.850	0.5
3	SSI Dual Eligible	Hospital Inpatient	AMHS, Greater Than 30 Days*	54,854	0	0.00	1.000	1.000	0.850	0.00	53,841	0	0.00	1.076	1.000	0.850	0.0
3	SSI Dual Eligible	Hospital Inpatient	Skilled Nursing Facility	54,854	1,678,454	30.60	1.000	1.000	0.850	26.01	53,841	1,668,935	31.00	1.076	1.000	0.850	28.3
3	SSI Dual Eligible	Hospital Inpatient	Total	54,854	\$1,906,223	\$34.75	1.000	1.000	0.850	\$29.54	53,841	\$1,980,155	\$36.78	1.076	1.000	0.850	\$33.6
3	SSI Dual Eligible	Hospital Outpatient	Emergency Room	54,854	\$101,184	\$1.84	1.000	1.000	0.890	\$1.64	53,841	\$125,506	\$2.33	1.009	1.000	0.890	\$2.0
3	SSI Dual Eligible	Hospital Outpatient	Radiology / Pathology	54,854	195,091	3.56	1.000	1.000	0.890	3.17	53,841	226,228	4.20	1.009	1.000	0.890	
3	SSI Dual Eligible	Hospital Outpatient	Psychiatric / Substance Abuse	54,854	3,080	0.06	1.000	1.000	0.890	0.05	53,841	1,880	0.03	1.009	1.000	0.890	0.0
3	SSI Dual Eligible	Hospital Outpatient	Family Planning	54,854	1,034	0.02	1.000	1.000	0.890	0.02	53,841	3,682	0.07	1.009	1.000	0.890	0.0
3	SSI Dual Eligible	Hospital Outpatient	\$0 Copay Preventive Services	54,854	5,748	0.10	1.000	1.000	0.890	0.09	53,841	2,866	0.05	1.009	1.000	0.890	0.0
3	SSI Dual Eligible	Hospital Outpatient	Hospice	54,854	0	-	1.000	1.000	0.890	0.00	53,841	0	0.00	1.009	1.000	0.890	0.0
3	SSI Dual Eligible	Hospital Outpatient	Other	54,854	797,855	14.55	1.000	1.000	0.890	12.95	53,841	616,352	11.45	1.009	1.000	0.890	
3	SSI Dual Eligible	Hospital Outpatient	Total	54,854	\$1,103,991	\$20.13	1.000	1.000	0.890	\$17.91	53,841	\$976,514	\$18.14	1.009	1.000	0.890	\$16.2
3	SSI Dual Eligible	Professional	Inpatient Visits	54,854	\$18,210	\$0.33	1.000	1.000	0.960	\$0.32	53,841	\$19,164	\$0.36	1.009	1.000	0.960	\$0.3
3	SSI Dual Eligible	Professional	Inpatient Surgery	54,854	80,682	1.47	1.000	1.000	0.960	1.41	53,841	85,143	1.58	1.009	1.000	0.960	1.5
3	SSI Dual Eligible	Professional	Outpatient Surgery	54,854	169,972	3.10	1.000	1.000	0.960	2.97	53,841	162,909	3.03	1.009	1.000	0.960	
3	SSI Dual Eligible	Professional	Office / Home Visits	54,854	254,959	4.65	1.000	1.000	0.960	4.46	53,841	220,012	4.09	1.009	1.000	0.960	
3	SSI Dual Eligible	Professional	Family Planning	54,854	8,110	0.15	1.000	1.000	0.960	0.14	53,841	6,651	0.12	1.009	1.000	0.960	0.1
3	SSI Dual Eligible	Professional	\$0 Copay Preventive Services	54,854	29,019	0.53	1.000	1.000	0.960	0.51	53,841	22,522	0.42	1.009	1.000	0.960	0.4
3	SSI Dual Eligible	Professional	Other Preventive & Immunizations	54,854	6,012	0.11	1.000	1.000	0.960	0.11	53,841	4,397	0.08	1.009	1.000	0.960	0.0
3	SSI Dual Eligible	Professional	Urgent Care Visits	54,854	3,025	0.06	1.000	1.000	0.960	0.05	53,841	2,845	0.05	1.009	1.000	0.960	0.0
3	SSI Dual Eligible	Professional	Emergency Room Visits	54,854	28,424	0.52	1.000	1.000	0.960	0.50	53,841	24,522	0.46	1.009	1.000	0.960	0.4
3	SSI Dual Eligible	Professional	Physical Therapy	54,854	13,252	0.24	1.000	1.000	0.960	0.23	53,841	14,850	0.28	1.009	1.000	0.960	0.2
3	SSI Dual Eligible	Professional	Psychiatric / Substance Abuse	54,854	336,794	6.14	1.000	1.000	0.960	5.89	53,841	517,535	9.61	1.009	1.000	0.960	
	SSI Dual Eligible	Professional	Radiology / Pathology	54,854	141,815	2.59	1.000	1.000	0.960	2.48	53,841	128,033	2.38	1.009	1.000	0.960	
3	SSI Dual Eligible	Professional	Hearing / Vision / Speech Exams	54,854	57,508	1.05	1.000	1.000	0.960	1.01	53,841	52,787	0.98	1.009	1.000	0.960	
3	SSI Dual Eligible	Professional	Other	54,854	306,661	5.59	1.000	1.000	0.960	5.37	53,841	276,845	5.14		1.000	0.960	
3	SSI Dual Eligible	Professional	Total	54,854	\$1,454,443	\$26.51	1.000	1.000	0.960	\$25.45	53,841	\$1,538,212	\$28.57	1.009	1.000	0.960	\$27.6
3	SSI Dual Eligible	FQHC / RHC	Total	54,854	\$6,144	\$0.11	1.000	1.000	0.960	\$0.11	53,841	\$1,996	\$0.04	1.009	1.000	0.960	\$0.0
3	SSI Dual Eligible	Other	Ambulance	54,854	\$10,433	\$0.19	1.000	1.000	0.890	\$0.17	53,841	\$16,093	\$0.30	1.009	1.000	0.890	
3	SSI Dual Eligible	Other	Durable Medical Equipment	54,854	285,792	5.21	1.000	1.000	0.890	4.64	53,841	247,004	4.59	1.009	1.000	0.890	
3	SSI Dual Eligible	Other	Glasses / Contacts	54,854	61,696	1.12	1.000	1.000	0.890	1.00	53,841	57,618	1.07	1.009	1.000	0.890	
3	SSI Dual Eligible	Other	Other	54,854	2,413,856	44.01	1.000	1.000	0.890	39.16	53,841	2,343,267	43.52		1.000	0.890	
3	SSI Dual Eligible	Other	Total	54,854	\$2,771,776	\$50.53	1.000	1.000	0.890	\$44.97	53,841	\$2,663,982	\$49.48	1.009	1.000	0.890	\$44.4
3	SSI Dual Eligible	Total All Services		54.854	\$7.242.577	\$132.03	1.000	1.000	0.894	\$117.98	53.841	\$7.160.859	\$ 133.00	1.028	1.000	0.893	\$122.0
3	331 Duai Eligibië	I Otal All Sel VICES		54,854	\$1,242,511	\$132.03	1.000	1.000	0.894	\$117.98	53,841	\$7,160,859	a 133.00	1.028	1.000	0.893	\$122.0
3	SSI Dual Eligible	Subtotal \$0 Copay Preventive Ser	rvices	54,854	\$34,767	\$0.63	1.000	1.000	0.948	\$0.60	53,841	\$25,388	\$0.47	1.009	1.000	0.952	\$0.4
3	SSI Dual Eligible	Subtotal Family Planning		54.854	\$9,144	\$0.17	1.000	1.000	0.952	\$0.16	53.841	\$10.333			1.000	0.935	

*Alternative Mental Health Services

						C	alendar Year 2013							alendar Year 2014			
					Re-Priced	Unadjusted	aciidai 10ai 2010	Provider		Adjusted		Re-Priced	Unadjusted	diciidai i cai 2014	Provider		Adjusted
Rate					Medicaid Paid	Medical Claims	Completion	Contracting	Managed Care	Medical Claims		Medicaid Paid	Medical Claims	Completion	Contracting	Managed Care	
Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Member Months	(Net of TPL)	PMPM	(IBNR) Factor	Adjustment	Savings Factor	PMPM	Member Months	(Net of TPL)	PMPM	(IBNR) Factor	Adjustment	Savings Factor	PMPM
4	SSI Dual Eligible	Hospital Inpatient	Medical / Surgical	86,445	\$465,870	\$5.39	1.000	1.000	0.850	\$4.58	89,752	\$948,107	\$10.56	1.076	1.000	0.850	\$9.66
4	SSI Dual Eligible	Hospital Inpatient	Newborn	86,445	1,184	0.01	1.000	1.000	0.850	0.01	89,752	1,216	0.01	1.076	1.000	0.850	0.01
4	SSI Dual Eligible	Hospital Inpatient	Psychiatric / Substance Abuse	86,445	83,232	0.96	1.000	1.000	0.850	0.82	89,752	83,908	0.93	1.076	1.000	0.850	0.86
4	SSI Dual Eligible	Hospital Inpatient	AMHS, Less Than 30 Days*	86,445	0	0.00	1.000	1.000	0.850	0.00	89,752	0	0.00	1.076	1.000	0.850	0.00
4	SSI Dual Eligible	Hospital Inpatient	AMHS, Greater Than 30 Days*	86,445	0	0.00	1.000	1.000	0.850	0.00	89,752	0	0.00	1.076	1.000	0.850	0.00
4	SSI Dual Eligible	Hospital Inpatient	Skilled Nursing Facility	86,445	2,824,997	32.68	1.000	1.000	0.850	27.78	89,752	2,757,719	30.73	1.076	1.000	0.850	
4	SSI Dual Eligible	Hospital Inpatient	Total	86,445	\$3,375,283	\$39.05	1.000	1.000	0.850	\$33.19	89,752	\$3,790,950	\$42.24	1.076	1.000	0.850	\$38.63
4	SSI Dual Eligible	Hospital Outpatient	Emergency Room	86,445	\$95,177	\$1.10	1.000	1.000	0.890	\$0.98	89,752	\$133,871	\$1.49	1.009	1.000	0.890	\$1.34
4	SSI Dual Eligible	Hospital Outpatient	Radiology / Pathology	86,445	198,234	2.29	1.000	1.000	0.890	2.04	89,752	223,574	2.49	1.009	1.000		
4	SSI Dual Eligible	Hospital Outpatient	Psychiatric / Substance Abuse	86,445	37,482	0.43	1.000	1.000	0.890	0.39	89,752	11,448	0.13	1.009	1.000	0.890	0.11
4	SSI Dual Eligible	Hospital Outpatient	Family Planning	86,445	3,351	0.04	1.000	1.000	0.890	0.03	89,752	5,301	0.06	1.009	1.000	0.890	0.05
4	SSI Dual Eligible	Hospital Outpatient	\$0 Copay Preventive Services	86,445	2,355	0.03	1.000	1.000	0.890	0.02	89,752	2,052	0.02	1.009	1.000	0.890	0.02
4	SSI Dual Eligible	Hospital Outpatient	Hospice	86,445	0	-	1.000	1.000	0.890	0.00	89,752	2,668	0.03	1.009	1.000	0.890	0.03
4	SSI Dual Eligible	Hospital Outpatient	Other	86,445	1,192,171	13.79	1.000	1.000	0.890	12.27		1,277,335	14.23	1.009	1.000		
4	SSI Dual Eligible	Hospital Outpatient	Total	86,445	\$1,528,770	\$17.68	1.000	1.000	0.890	\$15.74	89,752	\$1,656,250	\$18.45	1.009	1.000	0.890	\$16.57
4	SSI Dual Eligible	Professional	Inpatient Visits	86,445	\$32,169	\$0.37	1.000	1.000	0.960	\$0.36	89,752	\$42,694	\$0.48	1.009	1.000		
4	SSI Dual Eligible	Professional	Inpatient Surgery	86,445	132,216	1.53	1.000	1.000	0.960	1.47	89,752	156,420	1.74	1.009	1.000	0.960	1.69
4	SSI Dual Eligible	Professional	Outpatient Surgery	86,445	312,974	3.62	1.000	1.000	0.960	3.48	89,752	278,591	3.10	1.009	1.000	0.960	3.01
4	SSI Dual Eligible	Professional	Office / Home Visits	86,445	435,505	5.04	1.000	1.000	0.960	4.84	89,752	431,603	4.81	1.009	1.000	0.960	4.66
4	SSI Dual Eligible	Professional	Family Planning	86,445	13,622	0.16	1.000	1.000	0.960	0.15	89,752	14,545	0.16	1.009	1.000	0.960	0.16
4	SSI Dual Eligible	Professional	\$0 Copay Preventive Services	86,445	44,953	0.52	1.000	1.000	0.960	0.50	89,752	40,022	0.45	1.009	1.000	0.960	0.43
4	SSI Dual Eligible	Professional	Other Preventive & Immunizations	86,445	8,756	0.10	1.000	1.000	0.960	0.10	89,752	10,094	0.11	1.009	1.000	0.960	0.11
4	SSI Dual Eligible	Professional	Urgent Care Visits	86,445	10,024	0.12	1.000	1.000	0.960	0.11	89,752	10,887	0.12	1.009	1.000	0.960	0.12
4	SSI Dual Eligible	Professional	Emergency Room Visits	86,445	48,986	0.57	1.000	1.000	0.960	0.54	89,752	47,215	0.53	1.009	1.000	0.960	0.51
4	SSI Dual Eligible	Professional	Physical Therapy	86,445	20,072	0.23	1.000	1.000	0.960	0.22	89,752	17,517	0.20	1.009	1.000	0.960	0.19
4	SSI Dual Eligible	Professional	Psychiatric / Substance Abuse	86,445	613,431	7.10	1.000	1.000	0.960	6.81	89,752	737,376	8.22	1.009	1.000	0.960	7.96
4	SSI Dual Eligible	Professional	Radiology / Pathology	86,445	251,828	2.91	1.000	1.000	0.960	2.80	89,752	239,931	2.67	1.009	1.000	0.960	2.59
4	SSI Dual Eligible	Professional	Hearing / Vision / Speech Exams	86,445	79,442	0.92	1.000	1.000	0.960	0.88	89,752	70,327	0.78	1.009	1.000	0.960	0.76
4	SSI Dual Eligible	Professional	Other	86,445	757,750	8.77	1.000	1.000	0.960	8.42	89,752	698,913	7.79	1.009	1.000	0.960	
4	SSI Dual Eligible	Professional	Total	86,445	\$2,761,728	\$31.95	1.000	1.000	0.960	\$30.67	89,752	\$2,796,135	\$31.15	1.009	1.000	0.960	\$30.18
4	SSI Dual Eligible	FQHC / RHC	Total	86,445	\$3,897	\$0.05	1.000	1.000	0.960	\$0.04	89,752	\$2,326	\$0.03	1.009	1.000	0.960	\$0.03
4	SSI Dual Eligible	Other	Ambulance	86,445	\$44,661	\$0.52	1.000	1.000	0.890	\$0.46	89,752	\$42,465	\$0.47	1.009	1.000	0.890	
4	SSI Dual Eligible	Other	Durable Medical Equipment	86,445	671,036	7.76	1.000	1.000	0.890	6.91	89,752	662,310		1.009	1.000		
4	SSI Dual Eligible	Other	Glasses / Contacts	86,445	87,869	1.02	1.000	1.000	0.890	0.90	89,752	91,168		1.009	1.000		
4	SSI Dual Eligible	Other	Other	86,445	5,302,728	61.34	1.000	1.000	0.890	54.59	0.0)	6,741,093	75.11	1.009	1.000		
4	SSI Dual Eligible	Other	Total	86,445	\$6,106,295	\$70.64	1.000	1.000	0.890	\$62.87	89,752	\$7,537,036	\$83.98	1.009	1.000	0.890	\$75.41
4	SSI Dual Eligible	Total All Services		86.445	\$13,775,973	\$159.36	1.000	1.000	0.894	\$142.51	89,752	\$15,782,697	\$ 175.85	1.025	1.000	0.892	\$160.82
4	331 Duai Eligible	I Otal All Sel VICES		86,445	\$13,775,973	\$159.36	1.000	1.000	0.894	\$142.51	89,752	\$15,782,697	φ 1/5.85	1.025	1.000	0.892	\$160.82
4	SSI Dual Eligible	Subtotal \$0 Copay Preventive Se	rvices	86.445	\$47.308	\$0.55	1.000	1.000	0.957	\$0.52	89.752	\$42,074	\$0.47	1.009	1.000	0.957	\$0.45
4	SSI Dual Eligible	Subtotal Family Planning		86 445	\$16,973		1.000	1.000	0.946	\$0.19		\$19.846	\$0.22		1.000		
-	oo, baai Eligibie	Outstair airing r iarning		00,440	ψ10,873	Ψ0.20	1.000	1.000	0.940	91.09	00,732	913,040	20.22	1.009	1.000	0.941	Φ0.2

*Alternative Mental Health Services

						C.	lendar Year 2013							alendar Year 2014	1		
					Re-Priced	Unadjusted	ieridai 1 eai 2013	Provider		Adjusted		Re-Priced	Unadjusted	aleliuai Teal 2014	Provider		Adjusted
Rate					Medicaid Paid	Medical Claims	Completion	Contracting	Managed Care	Medical Claims		Medicaid Paid	Medical Claims	Completion	Contracting	Managed Care	
Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Member Months	(Net of TPL)	PMPM	(IBNR) Factor	Adjustment	Savings Factor	PMPM	Member Months	(Net of TPL)	PMPM	(IBNR) Factor	Adjustment	Savings Factor	PMPM
5	SSI Dual Eligible	Hospital Inpatient	Medical / Surgical	42,977	\$404,655	\$9.42	1.000	1.000	0.850	\$8.00	41,886	\$387,488	\$9.25	1.076	1.000	0.850	\$8.4
5	SSI Dual Eligible	Hospital Inpatient	Newborn	42,977	0	0.00	1.000	1.000	0.850	0.00	41,886	0	0.00	1.076	1.000	0.850	0.0
5	SSI Dual Eligible	Hospital Inpatient	Psychiatric / Substance Abuse	42,977	37,565	0.87	1.000	1.000	0.850	0.74	41,886	21,425	0.51	1.076	1.000	0.850	0.4
5	SSI Dual Eligible	Hospital Inpatient	AMHS, Less Than 30 Days*	42,977	0	0.00	1.000	1.000	0.850	0.00	41,886	1,201	0.03	1.076	1.000	0.850	0.0
5	SSI Dual Eligible	Hospital Inpatient	AMHS, Greater Than 30 Days*	42,977	0	0.00	1.000	1.000	0.850	0.00	41,886	0	0.00	1.076	1.000	0.850	0.0
5	SSI Dual Eligible	Hospital Inpatient	Skilled Nursing Facility	42,977	1,509,595	35.13	1.000	1.000	0.850	29.86	41,886	1,387,338	33.12	1.076	1.000	0.850	30.2
5	SSI Dual Eligible	Hospital Inpatient	Total	42,977	\$1,951,816	\$45.42	1.000	1.000	0.850	\$38.60	41,886	\$1,797,452	\$42.91	1.076	1.000	0.850	\$39.2
5	SSI Dual Eligible	Hospital Outpatient	Emergency Room	42,977	\$14,756	\$0.34	1.000	1.000	0.890	\$0.31	41,886	\$20,592	\$0.49	1.009	1.000		\$0.4
5	SSI Dual Eligible	Hospital Outpatient	Radiology / Pathology	42,977	44,071	1.03	1.000	1.000	0.890	0.91	41,886	69,425	1.66	1.009	1.000		
5	SSI Dual Eligible	Hospital Outpatient	Psychiatric / Substance Abuse	42,977	28,141	0.65	1.000	1.000	0.890	0.58	41,886	60,795	1.45	1.009	1.000	0.890	
5	SSI Dual Eligible	Hospital Outpatient	Family Planning	42,977	671	0.02	1.000	1.000	0.890	0.01	41,886	527	0.01	1.009	1.000		
5	SSI Dual Eligible	Hospital Outpatient	\$0 Copay Preventive Services	42,977	1,090	0.03	1.000	1.000	0.890	0.02		1,080	0.03	1.009	1.000		
5	SSI Dual Eligible	Hospital Outpatient	Hospice	42,977	0	-	1.000	1.000	0.890	0.00	41,886	0	0.00		1.000		
5	SSI Dual Eligible	Hospital Outpatient	Other	42,977	424,792	9.88	1.000	1.000	0.890	8.80		411,014	9.81	1.009	1.000		
5	SSI Dual Eligible	Hospital Outpatient	Total	42,977	\$513,522	\$11.95	1.000	1.000	0.890	\$10.63	41,886	\$563,432	\$13.45	1.009	1.000	0.890	\$12.0
5	SSI Dual Eligible	Professional	Inpatient Visits	42,977	\$23,792	\$0.55	1.000	1.000	0.960	\$0.53		\$22,340	\$0.53	1.009	1.000		
5	SSI Dual Eligible	Professional	Inpatient Surgery	42,977	79,032	1.84	1.000	1.000	0.960	1.77	41,886	60,557	1.45	1.009	1.000		
5	SSI Dual Eligible	Professional	Outpatient Surgery	42,977	164,198	3.82	1.000	1.000	0.960	3.67	41,886	156,115	3.73	1.009	1.000		
5	SSI Dual Eligible	Professional	Office / Home Visits	42,977	228,711	5.32	1.000	1.000	0.960	5.11	41,886	223,555	5.34	1.009	1.000		
5	SSI Dual Eligible	Professional	Family Planning	42,977	6,114	0.14	1.000	1.000	0.960	0.14	41,886	5,046	0.12	1.009	1.000		
5	SSI Dual Eligible	Professional	\$0 Copay Preventive Services	42,977	14,527	0.34	1.000	1.000	0.960	0.32	41,886	13,136	0.31	1.009	1.000		
5	SSI Dual Eligible	Professional	Other Preventive & Immunizations	42,977	3,906	0.09	1.000	1.000	0.960	0.09		5,205	0.12		1.000		
5	SSI Dual Eligible	Professional	Urgent Care Visits	42,977	875	0.02	1.000	1.000	0.960	0.02		1,124	0.03	1.009	1.000		
5	SSI Dual Eligible	Professional	Emergency Room Visits	42,977	25,754	0.60	1.000	1.000	0.960	0.58		25,043	0.60	1.009	1.000		
5	SSI Dual Eligible	Professional	Physical Therapy	42,977	12,392	0.29	1.000	1.000	0.960	0.28		10,950	0.26	1.009	1.000		
5	SSI Dual Eligible	Professional	Psychiatric / Substance Abuse	42,977	206,312	4.80	1.000	1.000	0.960	4.61	41,886	165,527	3.95	1.009	1.000		
5	SSI Dual Eligible	Professional	Radiology / Pathology	42,977	170,527	3.97	1.000	1.000	0.960	3.81	41,886	172,390	4.12	1.009	1.000		
5	SSI Dual Eligible	Professional	Hearing / Vision / Speech Exams	42,977	32,720	0.76	1.000	1.000	0.960	0.73	41,886	31,716	0.76	1.009	1.000		
5	SSI Dual Eligible	Professional	Other	42,977	251,478	5.85	1.000	1.000		5.62		209,470	5.00		1.000		
5	SSI Dual Eligible	Professional	Total	42,977	\$1,220,337	\$28.40	1.000	1.000	0.960	\$27.26	41,886	\$1,102,174	\$26.31	1.009	1.000	0.960	\$25.4
5	0010 15111	50110 (5110															
5	SSI Dual Eligible	FQHC / RHC	Total	42,977	\$346	\$0.01	1.000	1.000	0.960	\$0.01	41,886	\$1,532	\$0.04	1.009	1.000	0.960	\$0.0
5	SSI Dual Eligible	Other	Ambulance	42.977	\$15.957	\$0.37	1.000	1.000	0.890	\$0.33	41.886	\$16,404	\$0.39	1.009	1.000	0.890	\$0.3
5	SSI Dual Eligible SSI Dual Eligible	Other		42,977	240.303	\$0.37 5.59	1.000	1.000	0.890	\$0.33 4.98		203.033		1.009	1.000		
5	SSI Dual Eligible SSI Dual Eligible	Other	Durable Medical Equipment Glasses / Contacts	42,977	240,303	0.82	1.000	1.000	0.890	4.98 0.73		203,033	4.85 0.81	1.009	1.000		
5	SSI Dual Eligible SSI Dual Eligible	Other	Other	42,977	2.062.733	48.00	1.000	1.000	0.890	42.72		2.383.006	56.89		1.000		
5	J	Other	Total	42,977	\$2,354,104	\$54.78	1.000	1.000		\$48.75		\$2,583,006	\$62.95		1.000		
5	SSI Dual Eligible	Guief	I Utdi	42,977	\$2,354,104	\$54.78	1.000	1.000	0.890	\$48.75	41,886	\$2,030,527	\$62.95	1.009	1.000	0.890	\$56.5
5	SSI Dual Eligible	Total All Services		42.977	\$6.040.124	\$140.54	1.000	1.000	0.891	\$125.26	41.886	\$6.101.118	\$ 145.66	1.029	1.000	0.890	\$133.3
9	301 Daai Eligible	Total All Services		42,977	\$0,040,124	ş1 4 0.54	1.000	1.000	0.891	\$125.26	41,880	φυ, ιυ Ι, 118	ψ 140.00	1.029	1.000	0.890	\$133.3
5	SSI Dual Eligible	Subtotal \$0 Copay Preventive Se	nices	42.977	\$15,617	\$0.36	1.000	1.000	0.955	\$0.35	41.886	\$14,216	\$0.34	1.009	1.000	0.955	\$0.3
5	SSI Dual Eligible	Subtotal Family Planning		42,977	\$6.785	\$0.36	1.000	1.000	0.953	\$0.35		\$5.573			1.000		
ິ	SSI Dual Eligible	OUDIUIdi Falliliy Fialililig		42,9//	a0,785	φU.16	1.000	1.000	0.953	φ0.15	41,880	ან,573	φU.13	1.009	1.000	0.953	\$0.1

*Alternative Mental Health Services

						C	alendar Year 2013							alendar Year 2014			
					Re-Priced	Unadjusted	aciidai 10ai 2010	Provider		Adjusted		Re-Priced	Unadjusted	diciidai i cai 2014	Provider		Adjusted
Rate					Medicaid Paid	Medical Claims	Completion	Contracting	Managed Care	Medical Claims		Medicaid Paid	Medical Claims	Completion	Contracting	Managed Care	
Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Member Months	(Net of TPL)	PMPM	(IBNR) Factor	Adjustment	Savings Factor	PMPM	Member Months	(Net of TPL)	PMPM	(IBNR) Factor	Adjustment	Savings Factor	PMPM
6	SSI Dual Eligible	Hospital Inpatient	Medical / Surgical	83,820	\$714,521	\$8.52	1.000	1.000	0.850	\$7.25		\$476,839	\$5.67	1.076	1.000		
6	SSI Dual Eligible	Hospital Inpatient	Newborn	83,820	0	0.00	1.000	1.000	0.850	0.00	84,110	2,921	0.03	1.076	1.000	0.850	0.03
6	SSI Dual Eligible	Hospital Inpatient	Psychiatric / Substance Abuse	83,820	65,030	0.78	1.000	1.000	0.850	0.66	84,110	20,935	0.25	1.076	1.000		
6	SSI Dual Eligible	Hospital Inpatient	AMHS, Less Than 30 Days*	83,820	0	0.00	1.000	1.000	0.850	0.00		0	0.00		1.000		
6	SSI Dual Eligible	Hospital Inpatient	AMHS, Greater Than 30 Days*	83,820	0	0.00	1.000	1.000	0.850	0.00	84,110	0	0.00	1.076	1.000	0.850	
6	SSI Dual Eligible	Hospital Inpatient	Skilled Nursing Facility	83,820	2,322,900	27.71	1.000	1.000	0.850	23.56		1,709,988	20.33	1.076	1.000		
6	SSI Dual Eligible	Hospital Inpatient	Total	83,820	\$3,102,451	\$37.01	1.000	1.000	0.850	\$31.46	84,110	\$2,210,684	\$26.28	1.076	1.000	0.850	\$24.04
6	SSI Dual Eligible	Hospital Outpatient	Emergency Room	83,820	\$37,143		1.000	1.000	0.890	\$0.39	84,110	\$65,529	\$0.78	1.009	1.000		
6	SSI Dual Eligible	Hospital Outpatient	Radiology / Pathology	83,820	72,231	0.86	1.000	1.000	0.890	0.77	84,110	139,016	1.65	1.009	1.000		
6	SSI Dual Eligible	Hospital Outpatient	Psychiatric / Substance Abuse	83,820	533	0.01	1.000	1.000	0.890	0.01	84,110	882	0.01	1.009	1.000		
6	SSI Dual Eligible	Hospital Outpatient	Family Planning	83,820	1,515	0.02	1.000	1.000	0.890	0.02	84,110	2,247	0.03	1.009	1.000		
6	SSI Dual Eligible	Hospital Outpatient	\$0 Copay Preventive Services	83,820	684	0.01	1.000	1.000	0.890	0.01	84,110	1,803	0.02	1.009	1.000		
6	SSI Dual Eligible	Hospital Outpatient	Hospice	83,820	0		1.000	1.000	0.890	0.00	84,110	0	0.00		1.000		
6	SSI Dual Eligible	Hospital Outpatient	Other	83,820	896,559	10.70	1.000	1.000	0.890	9.52		863,678	10.27	1.009	1.000		
6	SSI Dual Eligible	Hospital Outpatient	Total	83,820	\$1,008,666	\$12.03	1.000	1.000	0.890	\$10.71	84,110	\$1,073,155	\$12.76	1.009	1.000	0.890	\$11.46
6	SSI Dual Eligible	Professional	Inpatient Visits	83,820	\$56,443	\$0.67	1.000	1.000	0.960	\$0.65		\$68,424	\$0.81	1.009	1.000		
6	SSI Dual Eligible	Professional	Inpatient Surgery	83,820	129,957	1.55	1.000	1.000	0.960	1.49	. , .	136,473	1.62	1.009	1.000		
6	SSI Dual Eligible	Professional	Outpatient Surgery	83,820	356,495	4.25	1.000	1.000	0.960	4.08		316,091	3.76	1.009	1.000		
6	SSI Dual Eligible	Professional	Office / Home Visits	83,820	458,532	5.47	1.000	1.000	0.960	5.25		442,319	5.26	1.009	1.000		
6	SSI Dual Eligible	Professional	Family Planning	83,820	24,775	0.30	1.000	1.000	0.960	0.28		19,947	0.24	1.009	1.000		
6	SSI Dual Eligible	Professional	\$0 Copay Preventive Services	83,820	65,064	0.78	1.000	1.000	0.960	0.75	84,110	59,827	0.71	1.009	1.000		
6	SSI Dual Eligible	Professional	Other Preventive & Immunizations	83,820	17,892	0.21	1.000	1.000	0.960	0.20		17,709	0.21	1.009	1.000		
6	SSI Dual Eligible	Professional	Urgent Care Visits	83,820	1,431	0.02	1.000	1.000	0.960	0.02		1,623	0.02	1.009	1.000		
6	SSI Dual Eligible	Professional	Emergency Room Visits	83,820	51,353	0.61	1.000	1.000	0.960	0.59		52,665	0.63	1.009	1.000		
6	SSI Dual Eligible	Professional	Physical Therapy	83,820	35,075	0.42	1.000	1.000	0.960	0.40	84,110	38,316		1.009	1.000		
6	SSI Dual Eligible	Professional	Psychiatric / Substance Abuse	83,820	191,169	2.28	1.000	1.000	0.960	2.19		499,011	5.93	1.009	1.000		
6	SSI Dual Eligible	Professional	Radiology / Pathology	83,820	588,149	7.02	1.000	1.000	0.960	6.74		635,153		1.009	1.000		
6	SSI Dual Eligible	Professional	Hearing / Vision / Speech Exams	83,820	56,491	0.67	1.000	1.000	0.960	0.65		53,406	0.63	1.009	1.000		
6	SSI Dual Eligible	Professional	Other	83,820	672,590		1.000	1.000		7.70		678,024	8.06		1.000		
6	SSI Dual Eligible	Professional	Total	83,820	\$2,705,416	\$32.28	1.000	1.000	0.960	\$30.99	84,110	\$3,018,987	\$35.89	1.009	1.000	0.960	\$34.77
	0015 151 11	50110 (5110															
ь	SSI Dual Eligible	FQHC / RHC	Total	83,820	\$5,721	\$0.07	1.000	1.000	0.960	\$0.07	84,110	\$6,465	\$0.08	1.009	1.000	0.960	\$0.07
6	SSI Dual Eligible	Other	Ambulance	83.820	\$63,389	\$0.76	1.000	1.000	0.890	\$0.67	84,110	\$74,122	\$0.88	1.009	1.000	0.890	\$0.79
6					,												
6	SSI Dual Eligible	Other Other	Durable Medical Equipment	83,820	439,278	5.24 0.77	1.000	1.000	0.890 0.890	4.66	84,110	352,453	4.19	1.009	1.000		
6	SSI Dual Eligible SSI Dual Eligible	Other	Glasses / Contacts Other	83,820 83,820	64,450 23,601,108	281.57	1.000	1.000	0.890	0.68 250.60	84,110 84,110	64,324 23.915.535	0.76 284.34	1.009	1.000		
6						\$288.33	1.000			\$256.62							
б	SSI Dual Eligible	Other	Total	83,820	\$24,168,226	\$288.33	1.000	1.000	0.890	\$256.62	84,110	\$24,406,434	\$290.17	1.009	1.000	0.890	\$260.58
6	COLD THE INTE	Total All Services		00.000	600 000 470	\$369.73	4.000	4.000	0.000	£200.04	04.440	800 74F 70F	£ 205.40	4.044	4.000	0.894	\$330.92
6	SSI Dual Eligible	I OTAL ALL SERVICES		83,820	\$30,990,479	\$369.73	1.000	1.000	0.892	\$329.84	84,110	\$30,715,725	\$ 365.19	1.014	1.000	0.894	\$330.92
6	SSI Dual Eligible	Subtotal \$0 Copay Preventive Se	ninn	83.820	\$65,748	\$0.78	1.000	1.000	0.959	\$0.75	84.110	\$61,630	\$0.73	1.009	1.000	0.958	\$0.71
6			IVICES	83,820	\$05,748 \$26,290		1.000	1.000	0.959	\$0.75 \$0.30		\$61,630 \$22,194	\$0.73		1.000		
- 6	SSI Dual Eligible	Subtotal Family Planning		83,820	\$26,290	\$0.31	1.000	1.000	U.956	\$0.30	84,110	\$22,194	\$0.26	1.009	1.000	0.953	\$0.25

*Alternative Mental Health Services

Exhibit 1C Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Development Base Period Medical Cost Per Member Per Month - Encounter Data Medical Coverage MAPP Medicaid Only: All Geographic Regions

Calendar Year 2013 Calendar Year 2014 Re-Priced Medicaid Paid Medical Claims Missing Data Completion Contracting Medical Claims Medicaid Paid Medical Claims Missing Data Completion Contracting Medical Claims Rate Cell Category Broad Service Category Detailed Service Category Member Months Member Months (IBNR) Factor (Net of TPL)** PMPM (IBNR) Factor PMPM (Net of TPL)** PMPM PMPM Region Adjustment Adjustment MAPP Medicaid Only \$260.81 \$1,129,141 \$316.10 Hospital Inpatient Medical / Surgical 3.598 \$938,405 1.059 1.000 1.047 \$289.38 4.087 \$276.28 1.070 1.021 1.047 All MAPP Medicaid Only Hospital Inpatient Newborn 3.598 1.986 0.55 1.059 1.000 1.047 0.61 4.087 3.233 0.79 1.070 1.021 1.047 0.91 All MAPP Medicaid Only Hospital Inpatient Psychiatric / Substance Abuse 3.598 32.530 9.04 1.059 1.000 1.047 10.03 4.087 96.822 23.69 1.070 1.021 1.047 27.10 ΔII MAPP Medicaid Only Hospital Inpatient AMHS, Less Than 30 Days* 3 598 32.026 8 90 1.059 1 000 1 047 9.88 4 087 17.559 4 30 1.070 1 021 1 047 4 92 All MAPP Medicaid Only Hospital Inpatient AMHS, Greater Than 30 Days* 3,598 0.00 1.059 1.000 1.047 0.00 4,087 0.00 1.070 1.021 1.047 0.00 MAPP Medicaid Only Hospital Inpatient Skilled Nursing Facility 3,598 5.675 1.059 1.000 1.047 4.087 47,856 1.070 1.047 13.40 All MAPP Medicaid Only Hospital Inpatient 3,598 \$1,010,622 \$280.88 1.059 1.000 1.047 \$311.65 4,087 \$1,294,611 \$316.76 1.070 1.021 1.047 \$362.42 MAPP Medicaid Only Hospital Outpatient Emergency Room 3,598 \$7,007 \$1.95 1.059 1.000 1.062 \$2.19 4,087 \$9,072 \$2.22 1.070 1.010 1.058 \$2.54 MAPP Medicaid Only Hospital Outpatient Radiology / Pathology 3,598 156,132 43.39 1.059 1.000 1.062 48.81 4,087 175,403 42.92 1.070 1.010 1.058 49.09 3,598 MAPP Medicaid Only Hospital Outpatient Psychiatric / Substance Abuse 7,340 2.04 1.059 1.000 1.062 2.29 4,087 3,650 0.89 1.070 1.010 1.058 1.02 MAPP Medicaid Only Hospital Outpatient Family Planning 3,598 133 0.04 1.059 1.000 1.062 4,087 133 0.03 1.070 1.010 1.058 0.04 3,598 8,936 2.48 1.059 1.000 1.062 2.79 4,087 9,884 2.42 1.070 1.010 1.058 2.77 All MAPP Medicaid Only Hospital Outpatient \$0 Copay Preventive Services MAPP Medicaid Only Hospital Outpatient 3.598 22.702 6.31 1.059 1.000 1.062 4.087 15.689 1.070 1.010 1.058 4.39 All Hospice 7.10 3.84 MAPP Medicaid Only Hospital Outpatient 3.598 217.503 60.45 1.059 1.062 67.99 4.087 320.151 1.070 1.058 89.61 Other 1.000 78.33 1.010 All MAPP Medicaid Only Hospital Outpatient Total 3.598 \$419,752 \$116.66 1.059 1.000 1.062 \$131.21 4.087 \$533,982 \$130.65 1.070 1.010 1.058 \$149.46 MAPP Medicaid Only Professional Inpatient Visits 3.598 \$36,227 \$10.07 1.059 1.000 1.017 \$10.85 4.087 \$55,454 \$13.57 1.070 1.010 1.017 \$14.91 All MAPP Medicaid Only Professional Inpatient Surgery 3.598 56 704 15.76 1.059 1 000 1 017 16 98 4 087 65 527 16.03 1.070 1.010 1.017 17.62 All MAPP Medicaid Only Professional Outpatient Surgery 3,598 115,261 32.03 1.059 1.000 1.017 34.52 4,087 178,844 43.76 1.070 1.010 1.017 48.09 MAPP Medicaid Only Professional Office / Home Visits 3,598 132,499 36.83 1.059 1.000 1.017 39.68 4.087 145,918 35.70 1.070 1.010 1.017 39.24 All MAPP Medicaid Only Professional Family Planning 3,598 256 0.07 1.059 1.000 1.017 0.08 4.087 140 0.03 1.070 1.010 1.017 0.04 MAPP Medicaid Only Professional \$0 Copay Preventive Services 3,598 16,017 1.059 1.000 1.017 4,087 16,879 1.070 1.010 1.017 4.54 All MAPP Medicaid Only Professional Other Preventive & Immunizations 3,598 13,854 3.85 1.059 1.000 1.017 4.15 4,087 14,836 3.63 1.070 1.010 1.017 3.99 MAPP Medicaid Only Urgent Care Visits 1.017 1.010 Professional 3,598 1.059 4.087 737 1.017 All MAPP Medicaid Only Emergency Room Visits 3,598 13,359 3.71 1.059 1.000 1.017 4.00 4,087 17,150 4.20 1.070 1.010 1.017 4.61 MAPP Medicaid Only Professional Physical Therapy 3,598 30,454 8.46 1.059 1.000 1.017 9.12 4,087 23,156 1.070 1.010 1.017 6.23 MAPP Medicaid Only Psychiatric / Substance Abuse 3,598 1,359 0.38 1.059 1.000 1.017 4,087 270 0.07 1.070 1.010 1.017 0.07 All 0.41 Professional MAPP Medicaid Only Professional Radiology / Pathology 3,598 148,883 41.38 1.059 1.000 1.017 44.58 4,087 213,751 52.30 1.070 1.010 1.017 57.47 All MAPP Medicaid Only Professional Hearing / Vision / Speech Exams 3,598 6,080 1.69 1.059 1.000 1.017 1.82 4,087 7,943 1.94 1.070 1.010 1.017 2.14 MAPP Medicaid Only 129.378 1.017 178.608 1.017 48.02 Professional Other 3.598 35.96 1.059 1.000 38.74 4.087 43.70 1.070 1.010 MAPP Medicaid Only \$247.16 All Professional Total 3.598 \$701.025 \$194.84 1.059 1.000 1.017 \$209.92 4.087 \$919.212 \$224.91 1.070 1.010 1.017 All MAPP Medicaid Only FOHC / RHC Total 3.598 \$21.878 \$6.08 1.059 1 000 1.000 \$6.44 4.087 \$6,154 \$1.51 1.070 1.010 1.000 \$1.63 MAPP Medicaid Only Other Ambulance 3.598 \$19.200 \$5.34 1.059 1.000 1.000 \$5.65 4.087 \$18.985 \$4.65 1.070 1.010 1.000 \$5.02 MAPP Medicaid Only Other Durable Medical Equipment 3.598 109.888 30.54 1.059 1.000 1.000 32.35 4.087 133,695 32.71 1.070 1.010 1.000 35.36 All MAPP Medicaid Only Other Glasses / Contacts 3.598 10 577 2.94 1.059 1.000 1.000 3.11 4.087 9.519 2.33 1.070 1.010 1.000 2.52 MAPP Medicaid Only Other Other 3,598 108,878 30.26 1.059 1.000 1.000 4,087 83,940 20.54 1.070 1.010 1.000 22.20 MAPP Medicaid Only Total 3,598 \$248,543 \$69.08 1.059 1.000 1.000 \$73.1 4,087 \$246,139 \$60.22 1.070 1.010 1.000 \$65.1 All MAPP Medicaid Only Subtotal All Services 3,598 \$2,401,822 \$667.54 1.059 1.000 1.036 \$732.39 4,087 \$3,000,097 \$734.06 1.070 1.015 1.036 \$825.76 MAPP Medicaid Only Payments Made Outside Encounter Data 3,598 -\$400 -\$0.11 1.000 1.000 1.000 -\$0.11 4,087 \$3,989 \$0.98 1.000 1.000 1.000 \$0.98 MAPP Medicaid Only Total All Services 3,598 \$2,401,422 \$667.43 1.059 \$732.28 4,087 \$3,004,086 \$735.03 1.070 1.015 1.036 \$826.74 1.000 1.036 \$7.59 \$7.30 MAPP Medicaid Only Subtotal \$0 Copay Preventive Services 3.598 \$24.953 \$6.94 1.059 1.000 1.033 4.087 \$26,763 \$6.55 1.070 1.010 1.032 Subtotal Family Planning \$0.07 MAPP Medicaid Only 3.598 \$389 1.059 1.000 1.032 4.087 \$273 1.037

\$0.11

\$0.12

\$0.07

1.070

1.010

^{*}Alternative Mental Health Services

^{**}After excluding data for any HMOs with encounter data submissions that were not considered credible

Exhibit 1C Wisconsin Department of Health Services February - December 2016 5SI Capitation Rate Development Base Period Medical Cost Per Member Per Month - Fee-For-Service Data Medical Coverage MAPP Medicaid Only: All Geographic Regions

						C	alendar Year 2013						C	alendar Year 2014			
					Re-Priced	Unadjusted		Provider		Adjusted		Re-Priced	Unadjusted		Provider		Adjusted
Rate					Medicaid Paid	Medical Claims	Completion	Contracting	Managed Care	Medical Claims		Medicaid Paid	Medical Claims	Completion	Contracting	Managed Care	
Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Member Months	(Net of TPL)	PMPM	(IBNR) Factor	Adjustment	Savings Factor	PMPM	Member Months	(Net of TPL)	PMPM	(IBNR) Factor	Adjustment	Savings Factor	PMPM
All	MAPP Medicaid Only	Hospital Inpatient	Medical / Surgical	16,543	\$6,464,528	\$390.77	1.000	1.047	0.850	\$347.92		\$5,641,620	\$314.63	1.021	1.047		
All	MAPP Medicaid Only	Hospital Inpatient	Newborn	16,543	0	0.00	1.000	1.047	0.850	0.00		0	0.00	1.021	1.047		
All	MAPP Medicaid Only	Hospital Inpatient	Psychiatric / Substance Abuse	16,543	272,954	16.50	1.000	1.047	0.850	14.69	17,931	195,319	10.89	1.021	1.047		
All	MAPP Medicaid Only	Hospital Inpatient	AMHS, Less Than 30 Days*	16,543	19,917	1.20	1.000	1.047	0.850	1.07	17,931	31,764	1.77	1.021	1.047		
All	MAPP Medicaid Only	Hospital Inpatient	AMHS, Greater Than 30 Days*	16,543	0	0.00	1.000	1.047	0.850	0.00	,	0	0.00	1.021	1.047		
All	MAPP Medicaid Only	Hospital Inpatient	Skilled Nursing Facility	16,543	120,798	7.30	1.000	1.047	0.850	6.50		142,061	7.92		1.047		
All	MAPP Medicaid Only	Hospital Inpatient	Total	16,543	\$6,878,197	\$415.78	1.000	1.047	0.850	\$370.19	17,931	\$6,010,764	\$335.22	1.021	1.047	0.850	\$304.6
All	MAPP Medicaid Only	Hospital Outpatient	Emergency Room	16,543	\$194,457	\$11.75	1.000	1.062	0.890	\$11.11	17,931	\$144.822	\$8.08	1.010	1.058	0.890	\$7.68
All	MAPP Medicaid Only	Hospital Outpatient	Radiology / Pathology	16,543	697.651	42.17	1.000	1.062	0.890	39.85	17,931	758.381	42.29	1.010	1.058		
All	MAPP Medicaid Only MAPP Medicaid Only	Hospital Outpatient	Psychiatric / Substance Abuse	16,543	9,594	42.17 0.58	1.000	1.062	0.890	0.55	17,931	12,379	42.29	1.010	1.058		
All				.,							,	12,379					
	MAPP Medicaid Only	Hospital Outpatient	Family Planning	16,543	1,005	0.06	1.000	1.062	0.890	0.06	17,931		0.08	1.010	1.058		
All All	MAPP Medicaid Only	Hospital Outpatient	\$0 Copay Preventive Services	16,543	16,430	0.99 8.34	1.000	1.062	0.890	0.94 7.88	17,931 17,931	15,727 184,559	0.88	1.010	1.058 1.058		
	MAPP Medicaid Only	Hospital Outpatient	Hospice	16,543	138,018		1.000	1.062	0.890			. ,	10.29	1.010			
All	MAPP Medicaid Only	Hospital Outpatient	Other	16,543	1,078,094	65.17	1.000	1.062	0.890	61.59		1,309,614	73.04	1.010	1.058		
All	MAPP Medicaid Only	Hospital Outpatient	Total	16,543	\$2,135,249	\$129.07	1.000	1.062	0.890	\$121.98	17,931	\$2,427,005	\$135.35	1.010	1.058	0.890	\$128.76
All	MAPP Medicaid Only	Professional	Inpatient Visits	16,543	\$214,757	\$12.98	1.000	1.017	0.960	\$12.68	17,931	\$203,748	\$11.36	1.010	1.017	0.960	\$11.20
All	MAPP Medicaid Only	Professional	Inpatient Surgery	16,543	399,014	24.12	1.000	1.017	0.960	23.55	17,931	311,884	17.39	1.010	1.017	0.960	17.15
All	MAPP Medicaid Only	Professional	Outpatient Surgery	16,543	604.681	36.55	1.000	1.017	0.960	35.69	17.931	618,150	34.47	1.010	1.017	0.960	33.98
All	MAPP Medicaid Only	Professional	Office / Home Visits	16,543	491,983	29.74	1.000	1.017	0.960	29.04	17,931	511,966	28.55	1.010	1.017		
All	MAPP Medicaid Only	Professional	Family Planning	16,543	4,211	0.25	1.000	1.017	0.960	0.25	17,931	6.614	0.37	1.010	1.017		
All	MAPP Medicaid Only	Professional	\$0 Copay Preventive Services	16,543	60.870	3.68	1.000	1.017	0.960	3.59	17.931	63,706	3.55	1.010	1.017	0.960	
All	MAPP Medicaid Only	Professional	Other Preventive & Immunizations	16,543	33.830	2.04	1.000	1.017	0.960	2.00		42,698	2.38	1.010	1.017		
All	MAPP Medicaid Only	Professional	Urgent Care Visits	16,543	3,349	0.20	1.000	1.017	0.960	0.20	17,931	4,577	0.26	1.010	1.017		
All	MAPP Medicaid Only	Professional	Emergency Room Visits	16.543	60.888	3.68	1.000	1.017	0.960	3.59		65.786	3.67	1.010	1.017		
All	MAPP Medicaid Only	Professional	Physical Therapy	16.543	158.879	9.60	1.000	1.017	0.960	9.38	17,931	154.535	8.62	1.010	1.017		
All	MAPP Medicaid Only	Professional	Psychiatric / Substance Abuse	16,543	32.201	1.95	1.000	1.017	0.960	1.90	17,931	46.757	2.61	1.010	1.017		
All	MAPP Medicaid Only	Professional	Radiology / Pathology	16,543	754.825	45.63	1.000	1.017	0.960	44.56		767.052	42.78	1.010	1.017		
All	MAPP Medicaid Only	Professional	Hearing / Vision / Speech Exams	16,543	27,135	1.64	1.000	1.017	0.960	1.60	17,931	29,523	1.65	1.010	1.017		
All	MAPP Medicaid Only	Professional	Other	16.543	556.243	33.62	1.000	1.017	0.960	32.83		609.041	33.97	1.010	1.017		
All	MAPP Medicaid Only	Professional	Total	16,543	\$3,402,865	\$205.70	1.000	1.017	0.960	\$200.86		\$3,436,037	\$191.63		1.017		
All	MAPP Medicaid Only	FQHC / RHC	Total	16,543	\$314,269	\$19.00	1.000	1.000	0.960	\$18.24	17,931	\$155,907	\$8.69	1.010	1.000	0.960	\$8.43
All	MAPP Medicaid Only	Other	Ambulance	16,543	\$146,747	\$8.87	1.000	1.000	0.890	\$7.89	17,931	\$113,343	\$6.32	1.010	1.000	0.890	\$5.6
All	MAPP Medicaid Only	Other	Durable Medical Equipment	16,543	434,312	26.25	1.000	1.000	0.890	23.37	17,931	415,243	23.16	1.010	1.000	0.890	20.82
All	MAPP Medicaid Only	Other	Glasses / Contacts	16,543	17,271	1.04	1.000	1.000	0.890	0.93	17,931	19,483	1.09	1.010	1.000	0.890	0.98
All	MAPP Medicaid Only	Other	Other	16,543	724,544	43.80	1.000	1.000	0.890	38.98	17,931	494,733	27.59	1.010	1.000	0.890	24.8
All	MAPP Medicaid Only	Other	Total	16,543	\$1,322,875	\$79.97	1.000	1.000	0.890	\$71.17	17,931	\$1,042,802	\$58.16	1.010	1.000	0.890	
All	MAPP Medicaid Only	Total All Services		16,543	\$14,053,455	\$849.51	1.000	1.037	0.888	\$782.43	17,931	\$13,072,516	\$ 729.05	1.015	1.037	0.890	\$682.9
All	MAPP Medicaid Only	Subtotal \$0 Copay Preventive Se	ervices	16,543	\$77,300	\$4.67	1.000	1.027	0.945	\$4.53		\$79,433	\$4.43	1.010	1.025		
All	MAPP Medicaid Only	Subtotal Family Planning		16,543	\$5,216	\$0.32	1.000	1.026	0.946	\$0.31	17,931	\$8,137	\$0.45	1.010	1.024	0.946	\$0.4

*Alternative Mental Health Services

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					D. D		alendar Year 2013	3	D	A P		B. B		lendar Year 2014		B	A 15
Rate					Re-Priced Medicaid Paid	Unadjusted Medical Claims	Missing Data	Completion	Provider Contracting	Adjusted Medical Claims		Re-Priced Medicaid Paid	Unadjusted Medical Claims	Missing Data	Completion	Provider Contracting	Adjusted Medical Claims
Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Member Months	(Net of TPL)**	PMPM	Adjustment	(IBNR) Factor	Adjustment	PMPM	Member Months	(Net of TPL)**	PMPM	Adjustment	(IBNR) Factor	Adjustment	PMPM
Region	Nate dell dategory	Broad der vice dategory	Detailed bei vice dategory	MEITIDEI MOTETIS	(Net of 11 L)	1 1011 101	Aujustinent	(IDITIT) I actor	Aujustinent		Member Months	(NOT OF TEE)		Aujustinent	(IDIVIT) I actor	Aujustinent	
All	MAPP Dual Eligible	Hospital Inpatient	Medical / Surgical	15,938	\$43,784	\$2.75	1.044	1.000	1.000	\$2.87	18.803	\$3,932	\$0.21	1.075	1.076	1.000	\$0.24
All	MAPP Dual Eligible	Hospital Inpatient	Newborn	15,938	\$10,70	0.00	1.044	1.000	1.000	0.00	18.803	0,002	0.00	1.075	1.076	1.000	
All	MAPP Dual Eligible	Hospital Inpatient	Psychiatric / Substance Abuse	15,938	7,185		1.044	1.000	1.000	0.47	18.803	0	0.00	1.075	1.076	1.000	
All	MAPP Dual Eligible	Hospital Inpatient	AMHS, Less Than 30 Days*	15,938	4.394		1.044	1.000	1.000	0.29	18,803	5,344		1.075	1.076	1.000	
All	MAPP Dual Eligible	Hospital Inpatient	AMHS, Greater Than 30 Days*	15,938	.,		1.044	1.000	1.000	0.00	18.803	0,011	0.00	1.075	1.076	1.000	
All	MAPP Dual Eligible	Hospital Inpatient	Skilled Nursing Facility	15,938	37.891		1.044	1.000	1.000	2.48	18.803	7.740		1.075	1.076	1.000	
All	MAPP Dual Eligible	Hospital Inpatient	Total	15,938	\$93,254		1.044	1.000	1.000	\$6.11	18,803	\$17,016	\$0.90	1.075	1.076	1.000	
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All	MAPP Dual Eligible	Hospital Outpatient	Emergency Room	15,938	\$8.311	\$0.52	1.044	1.000	1.000	\$0.54	18.803	\$17.383	\$0.92	1.075	1.009	1.000	\$1.00
All	MAPP Dual Eligible	Hospital Outpatient	Radiology / Pathology	15,938	35,594		1.044	1.000	1.000	2.33	18,803	92,814		1.075	1.009	1.000	
All	MAPP Dual Eligible	Hospital Outpatient	Psychiatric / Substance Abuse	15,938	5,673		1.044	1.000	1.000	0.37	18.803	2,302		1.075	1.009	1.000	
All	MAPP Dual Eligible	Hospital Outpatient	Family Planning	15,938	-,		1.044	1.000	1.000	0.00	18,803	591	0.03	1.075	1.009	1.000	
All	MAPP Dual Eligible	Hospital Outpatient	\$0 Copay Preventive Services	15,938	1,586	0.10	1.044	1.000	1.000	0.10	18,803	2,137	0.11	1.075	1.009	1.000	
All	MAPP Dual Eligible	Hospital Outpatient	Hospice	15,938	(0.00	1.044	1.000	1.000	0.00	18,803	0	0.00	1.075	1.009	1.000	
All	MAPP Dual Eligible	Hospital Outpatient	Other	15,938	103.684		1.044	1.000	1.000	6.79	18,803	138.150		1.075	1.009	1.000	
All	MAPP Dual Eligible	Hospital Outpatient	Total	15,938	\$154,847		1.044	1.000	1.000	\$10.14	18,803	\$253,376	\$13.48	1.075	1.009	1.000	
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All	MAPP Dual Eligible	Professional	Inpatient Visits	15.938	\$9.091	\$0.57	1.044	1.000	1.000	\$0.60	18.803	\$11.726	\$0.62	1.075	1.009	1.000	\$0.68
All	MAPP Dual Eligible	Professional	Inpatient Surgery	15,938	24.565	1.54	1.044	1,000	1.000	1.61	18,803	43.789	2.33	1.075	1.009	1.000	
All	MAPP Dual Eligible	Professional	Outpatient Surgery	15,938	67,605		1.044	1.000	1.000	4.43	18.803	80,609		1.075	1.009	1.000	
All	MAPP Dual Eligible	Professional	Office / Home Visits	15,938	48,766		1.044	1.000	1.000	3.19	18,803	95.088		1.075	1.009	1.000	
All	MAPP Dual Eligible	Professional	Family Planning	15,938	408		1.044	1.000	1.000	0.03	18.803	478		1.075	1.009	1.000	
All	MAPP Dual Eligible	Professional	\$0 Copay Preventive Services	15,938	7,298		1.044	1.000	1.000	0.48	18,803	9,221	0.49	1.075	1.009	1.000	
All	MAPP Dual Eligible	Professional	Other Preventive & Immunizations	15,938	4.411		1.044	1.000	1.000	0.29	18,803	5.466	0.29	1.075	1.009	1.000	
All	MAPP Dual Eligible	Professional	Urgent Care Visits	15,938	56		1.044	1.000	1.000	0.00	18.803	220		1.075	1.009	1.000	
All	MAPP Dual Eligible	Professional	Emergency Room Visits	15,938	2,307		1.044	1.000	1.000	0.15	18,803	6,882	0.37	1.075	1.009	1.000	
All	MAPP Dual Eligible	Professional	Physical Therapy	15,938	6.146		1.044	1,000	1.000	0.40	18,803	14.131	0.75	1.075	1.009	1.000	
All	MAPP Dual Eligible	Professional	Psychiatric / Substance Abuse	15,938	2,383		1.044	1.000	1.000	0.16	18,803	2,215	0.12	1.075	1.009	1.000	
All	MAPP Dual Eligible	Professional	Radiology / Pathology	15,938	87,920		1.044	1.000	1.000	5.76	18,803	123,595	6.57	1.075	1.009	1.000	
All	MAPP Dual Eligible	Professional	Hearing / Vision / Speech Exams	15,938	15.162		1.044	1.000	1.000	0.99	18,803	19.776		1.075	1.009	1.000	
All	MAPP Dual Eligible	Professional	Other	15,938	82,213		1.044	1.000	1.000	5.38	18.803	101,289	5.39	1.075	1.009	1.000	
All	MAPP Dual Eligible	Professional	Total	15,938	\$358,332		1.044	1.000	1.000	\$23.47	18,803	\$514,485		1.075	1.009	1.000	
				,	*****	*				*	,	*****	*				*
All	MAPP Dual Eligible	FQHC / RHC	Total	15,938	\$2,215	\$0.14	1.044	1.000	1.000	\$0.15	18,803	\$1,232	\$0.07	1.075	1.009	1.000	\$0.07
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All	MAPP Dual Eligible	Other	Ambulance	15,938	\$9.489	\$0.60	1.044	1.000	1.000	\$0.62	18,803	\$10,204	\$0.54	1.075	1.009	1.000	\$0.59
All	MAPP Dual Eligible	Other	Durable Medical Equipment	15,938	61.366		1.044	1.000	1.000	4.02	18.803	75,385	4.01	1.075	1.009	1.000	
All	MAPP Dual Eligible	Other	Glasses / Contacts	15,938	60.288		1.044	1.000	1.000	3.95	18.803	64.676	3.44	1.075	1.009	1.000	
All	MAPP Dual Eligible	Other	Other	15,938	1.043.353		1.044	1.000	1.000	68.34	18.803	1.068.662	56.83	1.075	1.009	1.000	
All	MAPP Dual Eligible	Other	Total	15,938	\$1,174,496		1.044	1.000	1.000	\$76.93	18,803	\$1,218,927	\$64.83	1.075	1.009	1.000	
				,	*.,	******				******	,	*-,=,	******				*****
All	MAPP Dual Eligible	Subtotal All Services		15.938	\$1,783,144	\$111.88	1.044	1.000	1.000	\$116.79	18.803	\$2.005.036	\$106.63	1.075	1.010	1.000	\$115.69
7.11	Dour Engine			.0,550	ψ.,.ου,ι	ψ	044	1.500	000	Ço./3	.0,000	ψ2,000,000	Ų.00.00		510	1.000	ψ.10.00
All	MAPP Dual Eligible	Payments Made Outside Encounter Data		15,938	\$947	\$0.06	1.000	1.000	1.000	\$0.06	18,803	\$4.454	\$0.24	1.000	1.000	1.000	\$0.24
1		, 2 2 2 2		, 500	ψο	÷0.00		500		\$0.00	. =,500	Ţ., 10 T	ŢJ.Z.	300	500		40.2
All	MAPP Dual Eligible	Total All Services		15,938	\$1,784,091	\$111.94	1.044	1.000	1.000	\$116.85	18,803	\$2,009,490	\$106.87	1.074	1.010	1.000	\$115.92
	• • • • • • • • • • • • • • • • • • • •			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. , . ,,						-,,	. ,,					
All	MAPP Dual Eligible	Subtotal \$0 Copay Preventive Services		15,938	\$8,884	\$0.56	1.044	1.000	1.000	\$0.58	18,803	\$11,358	\$0.60	1.075	1.009	1.000	\$0.65
All	MAPP Dual Eligible	Subtotal Family Planning		15,938	\$408		1.044		1.000	\$0.03	18,803	\$1,068		1.075	1.009	1.000	
*Alternative I	Mental Health Services	, ,		1	•												

^{*}Alternative Mental Health Services

**After excluding data for any HMOs with encounter data submissions that were not considered credible

							alendar Year 2013							alendar Year 2014			
					Re-Priced	Unadjusted	nendar Fear 2013	Provider		Adjusted		Re-Priced	Unadjusted	alendar fear 2014	Provider		Adjusted
Rate					Medicaid Paid	Medical Claims	Completion	Contracting	Managed Care	Medical Claims		Medicaid Paid	Medical Claims	Completion	Contracting	Managed Care	
Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Member Months	(Net of TPL)	PMPM	(IBNR) Factor	Adjustment	Savings Factor	PMPM	Member Months	(Net of TPL)	PMPM	(IBNR) Factor	Adjustment	Savings Factor	PMPM
		•						•	<u> </u>							•	
All	MAPP Dual Eligible	Hospital Inpatient	Medical / Surgical	171,069	\$1,082,579	\$6.33	1.000	1.000	0.850	\$5.38	190,793	\$1,442,950	\$7.56	1.076	1.000	0.850	\$6.92
All	MAPP Dual Eligible	Hospital Inpatient	Newborn	171,069	706	0.00	1.000	1.000	0.850	0.00	190,793	1,216	0.01	1.076	1.000	0.850	0.01
All	MAPP Dual Eligible	Hospital Inpatient	Psychiatric / Substance Abuse	171,069	106,493	0.62	1.000	1.000	0.850	0.53	190,793	106,833	0.56	1.076	1.000	0.850	0.51
All	MAPP Dual Eligible	Hospital Inpatient	AMHS, Less Than 30 Days*	171,069	22,956	0.13	1.000	1.000	0.850	0.11	190,793	35,573	0.19	1.076	1.000	0.850	0.17
All	MAPP Dual Eligible	Hospital Inpatient	AMHS, Greater Than 30 Days*	171,069	28,073	0.16	1.000	1.000	0.850	0.14	190,793	1,141	0.01	1.076	1.000	0.850	0.01
All	MAPP Dual Eligible	Hospital Inpatient	Skilled Nursing Facility	171,069	1,889,878	11.05	1.000	1.000	0.850	9.39	190,793	1,672,061	8.76	1.076	1.000	0.850	8.02
All	MAPP Dual Eligible	Hospital Inpatient	Total	171,069	\$3,130,685	\$18.30	1.000	1.000	0.850	\$15.56	190,793	\$3,259,774	\$17.09	1.076	1.000	0.850	\$15.63
All	MAPP Dual Eligible	Hospital Outpatient	Emergency Room	171,069	\$235,381	\$1.38	1.000	1.000	0.890	\$1.22	190,793	\$328,458	\$1.72	1.009	1.000	0.890	\$1.55
All	MAPP Dual Eligible	Hospital Outpatient	Radiology / Pathology	171,069	715,686	4.18	1.000	1.000	0.890	3.72		931,329	4.88	1.009	1.000	0.890	4.38
All	MAPP Dual Eligible	Hospital Outpatient	Psychiatric / Substance Abuse	171,069	25,888	0.15	1.000	1.000	0.890	0.13	190,793	56,945	0.30	1.009	1.000	0.890	0.27
All	MAPP Dual Eligible	Hospital Outpatient	Family Planning	171,069	4,714	0.03	1.000	1.000	0.890	0.02	190,793	2,793	0.01	1.009	1.000	0.890	0.01
All	MAPP Dual Eligible	Hospital Outpatient	\$0 Copay Preventive Services	171,069	16,418	0.10	1.000	1.000	0.890	0.09		16,310		1.009	1.000	0.890	0.08
All	MAPP Dual Eligible	Hospital Outpatient	Hospice	171,069	0	-	1.000	1.000	0.890	0.00		0			1.000	0.890	0.00
All	MAPP Dual Eligible	Hospital Outpatient	Other	171,069	2,748,557	16.07	1.000	1.000	0.890	14.30		2,933,445	15.38	1.009	1.000	0.890	13.81
All	MAPP Dual Eligible	Hospital Outpatient	Total	171,069	\$3,746,642	\$21.90	1.000	1.000	0.890	\$19.49	190,793	\$4,269,279	\$22.38	1.009	1.000	0.890	\$20.09
All	MAPP Dual Eligible	Professional	Inpatient Visits	171,069	\$82,994	\$0.49	1.000	1.000	0.960	\$0.47	190,793	\$107,872	\$0.57	1.009	1.000	0.960	\$0.55
All	MAPP Dual Eligible	Professional	Inpatient Surgery	171,069	396,281	2.32	1.000	1.000	0.960	2.22		401,375	2.10	1.009	1.000	0.960	2.04
All	MAPP Dual Eligible	Professional	Outpatient Surgery	171,069	912,802	5.34	1.000	1.000	0.960	5.12		974,290	5.11	1.009	1.000	0.960	4.95
All	MAPP Dual Eligible	Professional	Office / Home Visits	171,069	973,922	5.69	1.000	1.000	0.960	5.47	190,793	1,052,640	5.52	1.009	1.000	0.960	5.34
All	MAPP Dual Eligible	Professional	Family Planning	171,069	15,561	0.09	1.000	1.000	0.960	0.09		16,294	0.09	1.009	1.000	0.960	0.08
All	MAPP Dual Eligible	Professional	\$0 Copay Preventive Services	171,069	100,882	0.59	1.000	1.000	0.960	0.57	190,793	98,766	0.52		1.000	0.960	0.50
All	MAPP Dual Eligible	Professional	Other Preventive & Immunizations	171,069	30,293	0.18	1.000	1.000	0.960	0.17	190,793	36,377	0.19	1.009	1.000	0.960	0.18
All	MAPP Dual Eligible	Professional	Urgent Care Visits	171,069	6,135	0.04	1.000	1.000	0.960	0.03		8,647	0.05	1.009	1.000	0.960	0.04
All	MAPP Dual Eligible	Professional	Emergency Room Visits	171,069	67,729	0.40	1.000	1.000	0.960	0.38		70,972	0.37	1.009	1.000	0.960	0.36
All	MAPP Dual Eligible	Professional	Physical Therapy	171,069	82,918	0.48	1.000	1.000	0.960	0.47		103,118	0.54	1.009	1.000	0.960	0.52
All	MAPP Dual Eligible	Professional	Psychiatric / Substance Abuse	171,069	635,467	3.71	1.000	1.000	0.960	3.57	190,793	1,268,153	6.65	1.009	1.000	0.960	6.44
All	MAPP Dual Eligible	Professional	Radiology / Pathology	171,069	773,367	4.52	1.000	1.000	0.960	4.34	190,793	981,740	5.15	1.009	1.000	0.960	4.98
All	MAPP Dual Eligible	Professional	Hearing / Vision / Speech Exams	171,069	155,409	0.91	1.000	1.000	0.960	0.87	190,793	162,712	0.85	1.009	1.000	0.960	0.83
All	MAPP Dual Eligible MAPP Dual Eligible	Professional Professional	Other Total	171,069 171,069	1,508,179 \$5,741,940	8.82 \$33.57	1.000	1.000	0.960	8.46 \$32.22	190,793 190,793	1,517,395 \$6,800,351	7.95 \$35.64	1.009	1.000	0.960	7.70 \$34.52
All	MAPP Duai Eligible	FIOIESSIONAL	I Otal	171,069	\$5,741,940	\$33.37	1.000	1.000	0.900	\$32.22	190,793	\$6,600,331	\$30.04	1.009	1.000	0.900	\$34.32
All	MAPP Dual Eligible	FQHC / RHC	Total	171,069	\$55,508	\$0.32	1.000	1.000	0.960	\$0.31	190,793	\$47,137	\$0.25	1.009	1.000	0.960	\$0.24
All	MAPP Dual Eligible	Other	Ambulance	171,069	\$80,287	\$0.47	1.000	1.000	0.890	\$0.42	190,793	\$85,969	\$0.45	1.009	1.000	0.890	\$0.40
All	MAPP Dual Eligible	Other	Durable Medical Equipment	171,069	1,357,154	7.93	1.000	1.000	0.890	7.06		1,343,646	7.04	1.009	1.000	0.890	6.32
All	MAPP Dual Eligible	Other	Glasses / Contacts	171,069	197,802	1.16	1.000	1.000	0.890	1.03		214,306	1.12	1.009	1.000	0.890	1.01
All	MAPP Dual Eligible	Other	Other	171,069	7,429,880	43.43	1.000	1.000	0.890	38.65	190,793	9,473,150	49.65	1.009	1.000	0.890	44.59
All	MAPP Dual Eligible	Other	Total	171,069	\$9,065,123	\$52.99	1.000	1.000	0.890	\$47.16	190,793	\$11,117,071	\$58.27	1.009	1.000	0.890	\$52.32
All	MAPP Dual Eligible	Total All Services		171,069	\$21,739,899	\$127.08	1.000	1.000	0.903	\$114.74	190,793	\$25,493,612	\$ 133.62	1.018	1.000	0.903	\$122.81
All	MAPP Dual Eligible	Subtotal \$0 Copay Preventive Se	ervices	171,069	\$117,300	\$0.69	1.000	1.000	0.950	\$0.65	190,793	\$115,076	\$0.60	1.009	1.000	0.950	\$0.58
All	MAPP Dual Eligible	Subtotal Family Planning		171.069	\$20,275		1.000	1.000	0.944	\$0.11		\$19.086	\$0.10		1.000		

*Alternative Mental Health Services

								Calendar Year 201	13							(Calendar Year 201	4					Blended
					Adjusted									Adjusted								CY 2014	
Rate					Medical Claims Rei		Benefit	Eligibility	CLA Durational			Projected 2016		Medical Claims F		Benefit	Eligibility	CLA Durational			Projected 2016	Weighting	Projected 2016
Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Member Months	PMPM A	Adjustment	Adjustment	Adjustment	Adjustment	Adjustment	Trend Factor	Claims PMPM	Member Months	PMPM	Adjustment	Adjustment	Adjustment	Adjustment	Adjustment	Trend Factor	Claims PMPM	Percentage	Claims PMPM
1	SSI Medicaid Only	Hospital Inpatient	Medical / Surgical	24,794	\$96.32	0.986	1.000	1.000	1.000	1.000	1.031	\$97.86	24,388	\$127.55	0.956	1.000	1.000	1.000	1.000	1.021	\$124.38	50%	\$111.01
1	SSI Medicaid Only	Hospital Inpatient	Newborn	24,794	3.72	0.986	1.000	1.000	1.000	1.000	1.031	3.78		2.75	0.956	1.000	1.000	1.000	1.000	1.021	2.68	50%	3.23
1	SSI Medicaid Only	Hospital Inpatient	Psychiatric / Substance Abuse	24,794	16.44	0.986	1.000	1.000	1.000	1.000	1.031	16.70		15.90	0.956	1.000	1.000	1.000	1.000	1.021	15.51	50%	16.1
1	SSI Medicaid Only	Hospital Inpatient	AMHS, Less Than 30 Days*	24,794	1.74	0.986	1.000	1.000		1.000	1.031	1.77	24,388	4.81	0.956	1.000	1.000	1.000	1.000	1.021	4.69	50%	3.22
1	SSI Medicaid Only	Hospital Inpatient	AMHS, Greater Than 30 Days*	24,794	0.00	0.986	0.000	1.000		1.000	1.031	0.00		0.00	0.956	0.000	1.000	1.000	1.000	1.021	0.00	50%	0.00
1	SSI Medicaid Only	Hospital Inpatient	Skilled Nursing Facility	24,794	1.66	1.000	1.000	1.000		1.000	1.031	1.71	24,388	2.32	1.000	1.000	1.000	1.000	1.000	1.021		50%	2.04
1	SSI Medicaid Only	Hospital Inpatient	Total	24,794	\$119.89	0.986	1.000	1.000	1.000	1.000	1.031	\$121.83	24,388	\$153.33	0.956	1.000	1.000	1.000	1.000	1.021	\$149.62	50%	\$135.61
1	SSI Medicaid Only	Hospital Outpatient	Emergency Room	24,794	\$6.81	1.211	1.000	1.000	1.000	1.000	1.127	\$9.29	24,388	\$6.89	1.261	1.000	1.000	1.000	1.000	1.083	\$9.42	50%	\$9.35
1	SSI Medicaid Only	Hospital Outpatient	Radiology / Pathology	24,794	32.20	1.211	1.000	1.000		1.000	1.127	43.94		31.84	1.261	1.000	1.000	1.000	1.000	1.083		50%	43.72
,	SSI Medicaid Only	Hospital Outpatient	Psychiatric / Substance Abuse	24,794	1.85	1.211	1.000	1.000	1.000	1.000	1.127	2.52		0.98	1.261	1.000	1.000	1.000	1.000	1.083		50%	1.94
1	SSI Medicaid Only	Hospital Outpatient	Family Planning	24,794	0.27	1.211	1.000	1.000		1.000	1.127	0.36		0.23	1.261	1.000	1.000	1.000	1.000	1.083		50%	0.34
1	,		, ,		2.55	1.211	1.011	1.000		1.000	1.127	3.52		2.13	1.261	1.019	1.000	1.000	1.000	1.083		50%	3.24
	SSI Medicaid Only	Hospital Outpatient	\$0 Copay Preventive Services	24,794																			
1	SSI Medicaid Only	Hospital Outpatient	Hospice	24,794 24,794	5.70	1.111	1.000	1.000	1.000	1.000	1.127	7.14		2.39	1.111	1.000	1.000	1.000	1.000	1.083		50% 50%	5.02 56.34
1	SSI Medicaid Only	Hospital Outpatient	Other		40.35	1.211	1.000	1.000		1.000	1.127	55.05	-	42.21	1.261	1.000	1.000	1.000	1.000	1.083			\$119.95
'	SSI Medicaid Only	Hospital Outpatient	Total	24,794	\$89.73	1.205	1.000	1.000	1.000	1.000	1.127	\$121.82	24,388	\$86.66	1.257	1.000	1.000	1.000	1.000	1.083	\$118.05	50%	\$119.95
1	SSI Medicaid Only	Professional	Inpatient Visits	24,794	\$4.08	1.000	1.000	1.000	1.000	1.000	1.062	\$4.34	24,388	\$5.34	1.000	1.000	1.000	1.000	1.000	1.041	\$5.56	50%	\$4.95
1	SSI Medicaid Only	Professional	Inpatient Surgery	24,794	8.88	1.000	1.000	1.000	1.000	1.000	1.062	9.43	24,388	8.99	1.000	1.000	1.000	1.000	1.000	1.041	9.36	50%	9.40
1	SSI Medicaid Only	Professional	Outpatient Surgery	24,794	15.84	1.000	1.000	1.000	1.000	1.000	1.062	16.82		16.82	1.000	1.000	1.000	1.000	1.000	1.041		50%	17.16
1	SSI Medicaid Only	Professional	Office / Home Visits	24,794	17.28	1.000	1.000	1.000		1.000	1.062	18.36	24,388	18.51	1.000	1.000	1.000	1.000	1.000	1.041		50%	18.81
1	SSI Medicaid Only	Professional	Family Planning	24,794	0.58	1.000	1.000	1.000		1.000	1.062	0.62		0.58	1.000	1.000	1.000	1.000	1.000	1.041	0.60	50%	0.61
1	SSI Medicaid Only	Professional	\$0 Copay Preventive Services	24,794	2.73	1.000	1.008	1.000	1.000	1.000	1.062	2.93		2.83	1.000	1.002	1.000	1.000	1.000	1.041	2.95	50%	2.94
1	SSI Medicaid Only	Professional	Other Preventive & Immunizations	24,794	1.17	1.000	1.000	1.000	1.000	1.000	1.062	1.24		1.03	1.000	1.000	1.000	1.000	1.000	1.041		50%	1.16
1	SSI Medicaid Only	Professional	Urgent Care Visits	24,794	0.23	1.000	1.000	1.000		1.000	1.062	0.24		0.59	1.000	1.000	1.000	1.000	1.000	1.041	0.61	50%	0.42
1	SSI Medicaid Only	Professional	Emergency Room Visits	24,794	3.09	1.000	1.000	1.000	1.000	1.000	1.062	3.28		3.44	1.000	1.000	1.000	1.000	1.000	1.041		50%	3.43
1	SSI Medicaid Only	Professional	Physical Therapy	24,794	3.06	1.000	1.000	1.000		1.000	1.062	3.25		3.19	1.000	1.000	1.000	1.000	1.000	1.041	3.32	50%	3.29
,	SSI Medicaid Only	Professional	Psychiatric / Substance Abuse	24,794	0.29	1.000	1.000	1.000		1.000	1.062	0.30		0.34	1.000	1.000	1.000	1.000	1.000	1.041	0.35	50%	0.33
1	SSI Medicaid Only	Professional	Radiology / Pathology	24,794	22.40	1.000	1.000	1.000	1.000	1.000	1.062	23.79	24,388	25.42	1.000	1.000	1.000	1.000	1.000	1.041		50%	25.12
			0, 0,	24,794	1.11						1.062	23.79		1.14	1.000	1.000	1.000		1.000	1.041		50%	1.18
1	SSI Medicaid Only	Professional	Hearing / Vision / Speech Exams	, .		1.000	1.000	1.000		1.000		1.18 17.56	,	1.14 17.41	1.000	1.000		1.000					1.18
1	SSI Medicaid Only	Professional	Other	24,794	16.53	1.000	1.000	1.000		1.000	1.062	\$103.34	24,388	\$105.61			1.000		1.000	1.041		50%	
1	SSI Medicaid Only	Professional	Total	24,794	\$97.28	1.000	1.000	1.000	1.000	1.000	1.062	\$103.34	24,388	\$105.61	1.000	1.000	1.000	1.000	1.000	1.041	\$109.97	50%	\$106.63
1	SSI Medicaid Only	FQHC / RHC	Total	24,794	\$7.63	1.000	1.000	1.000	1.000	1.000	1.062	\$8.11	24,388	\$1.45	1.000	1.000	1.000	1.000	1.000	1.041	\$1.51	50%	\$4.84
1	SSI Medicaid Only	Other	Ambulance	24,794	\$5.84	1.000	1.000	1.000	1.000	1.000	1.062	\$6.21	24,388	\$6.46	1.000	1.000	1.000	1.000	1.000	1.041		50%	\$6.46
1	SSI Medicaid Only	Other	Durable Medical Equipment	24,794	11.75	1.000	1.000	1.000	1.000	1.000	1.062	12.48		11.08	1.000	1.000	1.000	1.000	1.000	1.041	11.54	50%	12.01
1	SSI Medicaid Only	Other	Glasses / Contacts	24,794	2.01	1.000	1.000	1.000		1.000	1.062	2.14	24,388	1.52	1.000	1.000	1.000	1.000	1.000	1.041		50%	1.86
1	SSI Medicaid Only	Other	Other	24,794	3.96	1.000	1.000	1.000	1.000	1.000	1.062	4.20	24,388	5.16	1.000	1.000	1.000	1.000	1.000	1.041	5.37	50%	4.78
1	SSI Medicaid Only	Other	Total	24,794	\$23.57	1.000	1.000	1.000	1.000	1.000	1.062	\$25.03	24,388	\$24.23	1.000	1.000	1.000	1.000	1.000	1.041	\$25.22	50%	\$25.13
1	SSI Medicaid Only	Subtotal All Services		24,794	\$338.10	1.049	1.000	1.000	1.000	1.000	1.071	\$380.13	24.388	\$371.27	1.042	1.000	1.000	1.000	1.000	1.045	\$404.37	50%	\$392.15
•	22. Modicald Only	2230007111 00171000		2-1,7-54	ψ000.10	1.070	1.500	1.000	1.000	1.500	071	ψοσο.10	21,000	ψ07 1.27	1.042	1.500	000	1.500	1.500	043	\$ 104.01	0070	\$332.10
1	SSI Medicaid Only	Payments Made Outside Encou	nter Data	24,794	\$0.84	1.000	1.000	1.000	1.000	1.000	1.000	\$0.84	24,388	\$1.81	1.000	1.000	1.000	1.000	1.000	1.000	\$1.81	50%	\$1.32
1	SSI Medicaid Only	Total All Services		24,794	\$338.94	1.049	1.000	1.000	1.000	1.000	1.071	\$380.98	24,388	\$373.08	1.042	1.000	1.000	1.000	1.000	1.045	\$406.18	50%	\$393.47
	00114	0.1444100.044		0475	85.05		4.5.5		,		,		04.0			4 6 1 -		4.5		,		500/	
1	SSI Medicaid Only	Subtotal \$0 Copay Preventive S	ervices	24,794	\$5.28	1.102	1.010	1.000	1.000	1.000	1.096	\$6.45	24,388	\$4.95	1.112	1.010	1.000	1.000	1.000	1.062		50%	\$6.18
1	SSI Medicaid Only	Subtotal Family Planning		24,794	\$0.84	1.066	1.000	1.000	1.000	1.000	1.085	\$0.98	24,388	\$0.81	1.073	1.000	1.000	1.000	1.000	1.055	\$0.91	50%	\$0.95

*Alternative Mental Health Services

								Calendar Year 201	13							(Calendar Year 201	4					Blended
					Adjusted									Adjusted								CY 2014	4
Rate					Medical Claims Rein		Benefit	Eligibility	CLA Durational			Projected 2016		Medical Claims F		Benefit	Eligibility	CLA Durational			Projected 2016	Weighting	Projected 2016
Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Member Months	PMPM A	djustment	Adjustment	Adjustment	Adjustment	Adjustment	Trend Factor	Claims PMPM	Member Months	PMPM	Adjustment	Adjustment	Adjustment	Adjustment	Adjustment	Trend Factor	Claims PMPM	Percentage	Claims PMPM
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2	SSI Medicaid Only	Hospital Inpatient	Medical / Surgical	46,411	\$145.46	0.968	1.000	1.000	1.000	1.000	1.031	\$145.14	47,684	\$94.09	0.985	1.000	1.000	1.000	1.000	1.021	\$94.59	51%	\$119.52
2	SSI Medicaid Only	Hospital Inpatient	Newborn	46,411	2.07	0.968	1.000	1.000	1.000	1.000	1.031	2.06		3.27	0.985	1.000	1.000	1.000	1.000	1.021	3.29	51%	2.68
2	SSI Medicaid Only	Hospital Inpatient	Psychiatric / Substance Abuse	46,411	9.10	0.968	1.000	1.000	1.000	1.000	1.031	9.08		9.77	0.985	1.000	1.000	1.000	1.000	1.021	9.83	51%	9.4
2	SSI Medicaid Only	Hospital Inpatient	AMHS, Less Than 30 Days*	46,411	4.59	0.968	1.000	1.000		1.000	1.031	4.58		5.23	0.985	1.000	1.000	1.000	1.000	1.021	5.26	51%	4.9
2	SSI Medicaid Only	Hospital Inpatient	AMHS, Greater Than 30 Days*	46,411	1.06	0.968	0.000	1.000		1.000	1.031	0.00		0.00	0.985	0.000	1.000	1.000	1.000	1.021	0.00	51%	0.0
2	SSI Medicaid Only	Hospital Inpatient	Skilled Nursing Facility	46,411	5.88	1.000	1.000	1.000		1.000	1.031	6.06		4.75	1.000	1.000	1.000	1.000	1.000	1.021		51%	5.44
2	SSI Medicaid Only	Hospital Inpatient	Total	46,411	\$168.16	0.969	0.994	1.000	1.000	1.000	1.031	\$166.92	47,684	\$117.11	0.986	1.000	1.000	1.000	1.000	1.021	\$117.81	51%	\$142.03
2	SSI Medicaid Only	Hospital Outpatient	Emergency Room	46.411	\$4.32	0.933	1.000	1.000	1.000	1.000	1.127	\$4.55	47,684	\$4.49	0.982	1.000	1.000	1.000	1.000	1.083	\$4.78	51%	\$4.6
2	SSI Medicaid Only	Hospital Outpatient	Radiology / Pathology	46,411	26.12	0.933	1.000	1.000		1.000	1.127	27.47	47,684	26.34	0.982	1.000	1.000	1.000	1.000	1.083		51%	27.75
2	SSI Medicaid Only	Hospital Outpatient	Psychiatric / Substance Abuse	46,411	0.41	0.933	1.000	1.000	1.000	1.000	1.127	0.43		0.36	0.982	1.000	1.000	1.000	1.000	1.083		51%	0.4
2	SSI Medicaid Only	Hospital Outpatient	Family Planning	46.411	0.10	0.933	1.000	1.000		1.000	1.127	0.10	47,684	0.13	0.982	1.000	1.000	1.000	1.000	1.083		51%	0.1
2	SSI Medicaid Only	Hospital Outpatient	\$0 Copay Preventive Services	46,411	1.25	0.933	1.011	1.000		1.000	1.127	1.33		1.34	0.982	1.019	1.000	1.000	1.000	1.083		51%	1.39
2	SSI Medicaid Only	Hospital Outpatient	Hospice	46,411	3.93	1.111	1.000	1.000	1.000	1.000	1.127	4.92		2.24	1.111	1.000	1.000	1.000	1.000	1.083		51%	3.7
2	SSI Medicaid Only	Hospital Outpatient	Other	46,411	34.76	0.933	1.000	1.000		1.000	1.127	36.55	47,684	33.83	0.982	1.000	1.000	1.000	1.000	1.083		51%	36.2
2	SSI Medicaid Only	Hospital Outpatient	Total	46,411	\$70.89	0.943	1.000	1.000		1.000	1.127	\$75.36	,	\$68.72	0.986	1.000	1.000	1.000	1.000	1.083			\$74.3
2	SSI Medicaid Only	Professional	Inpatient Visits	46,411	\$4.87	1.000	1.000	1.000	1.000	1.000	1.062	\$5.17	47,684	\$4.52	1.000	1.000	1.000	1.000	1.000	1.041	\$4.71	51%	\$4.9
2	SSI Medicaid Only	Professional	Inpatient Surgery	46,411	8.66	1.000	1.000	1.000	1.000	1.000	1.062	9.20	47,684	8.53	1.000	1.000	1.000	1.000	1.000	1.041	8.88	51%	9.0
2	SSI Medicaid Only	Professional	Outpatient Surgery	46,411	22.81	1.000	1.000	1.000	1.000	1.000	1.062	24.23	47,684	21.93	1.000	1.000	1.000	1.000	1.000	1.041	22.83	51%	23.5
2	SSI Medicaid Only	Professional	Office / Home Visits	46,411	22.38	1.000	1.000	1.000	1.000	1.000	1.062	23.77	47,684	21.28	1.000	1.000	1.000	1.000	1.000	1.041	22.16	51%	22.9
2	SSI Medicaid Only	Professional	Family Planning	46,411	0.55	1.000	1.000	1.000	1.000	1.000	1.062	0.59	47,684	0.56	1.000	1.000	1.000	1.000	1.000	1.041	0.58	51%	0.58
2	SSI Medicaid Only	Professional	\$0 Copay Preventive Services	46,411	3.53	1.000	1.008	1.000	1.000	1.000	1.062	3.78	47,684	3.38	1.000	1.002	1.000	1.000	1.000	1.041	3.53	51%	3.65
2	SSI Medicaid Only	Professional	Other Preventive & Immunizations	46,411	1.35	1.000	1.000	1.000	1.000	1.000	1.062	1.44	47,684	1.44	1.000	1.000	1.000	1.000	1.000	1.041	1.50	51%	1.47
2	SSI Medicaid Only	Professional	Urgent Care Visits	46,411	0.08	1.000	1.000	1.000	1.000	1.000	1.062	0.08	47,684	0.14	1.000	1.000	1.000	1.000	1.000	1.041	0.15	51%	0.11
2	SSI Medicaid Only	Professional	Emergency Room Visits	46,411	4.13	1.000	1.000	1.000	1.000	1.000	1.062	4.39	47,684	3.99	1.000	1.000	1.000	1.000	1.000	1.041	4.15	51%	4.2
2	SSI Medicaid Only	Professional	Physical Therapy	46,411	2.66	1.000	1.000	1.000	1.000	1.000	1.062	2.82	47,684	2.79	1.000	1.000	1.000	1.000	1.000	1.041	2.91	51%	2.87
2	SSI Medicaid Only	Professional	Psychiatric / Substance Abuse	46,411	0.07	1.000	1.000	1.000	1.000	1.000	1.062	0.07	47,684	0.09	1.000	1.000	1.000	1.000	1.000	1.041	0.09	51%	0.08
2	SSI Medicaid Only	Professional	Radiology / Pathology	46,411	23.89	1.000	1.000	1.000	1.000	1.000	1.062	25.37	47,684	24.98	1.000	1.000	1.000	1.000	1.000	1.041	26.01	51%	25.69
2	SSI Medicaid Only	Professional	Hearing / Vision / Speech Exams	46,411	1.34	1.000	1.000	1.000	1.000	1.000	1.062	1.43	47,684	1.28	1.000	1.000	1.000	1.000	1.000	1.041	1.33	51%	1.3
2	SSI Medicaid Only	Professional	Other	46,411	19.45	1.000	1.000	1.000	1.000	1.000	1.062	20.66	47,684	22.61	1.000	1.000	1.000	1.000	1.000	1.041	23.54	51%	22.12
2	SSI Medicaid Only	Professional	Total	46,411	\$115.77	1.000	1.000	1.000	1.000	1.000	1.062	\$122.99	47,684	\$117.52	1.000	1.000	1.000	1.000	1.000	1.041	\$122.37	51%	\$122.68
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2	SSI Medicaid Only	FQHC / RHC	Total	46,411	\$0.62	1.000	1.000	1.000	1.000	1.000	1.062	\$0.66	47,684	\$0.81	1.000	1.000	1.000	1.000	1.000	1.041	\$0.84	51%	\$0.75
2	SSI Medicaid Only	Other	Ambulance	46,411	\$4.98	1.000	1.000	1.000	1.000	1.000	1.062	\$5.29	47,684	\$4.85	1.000	1.000	1.000	1.000	1.000	1.041	\$5.05	51%	\$5.17
2	SSI Medicaid Only	Other	Durable Medical Equipment	46,411	14.15	1.000	1.000	1.000	1.000	1.000	1.062	15.03	47,684	12.46	1.000	1.000	1.000	1.000	1.000	1.041	12.98	51%	13.99
2	SSI Medicaid Only	Other	Glasses / Contacts	46,411	2.08	1.000	1.000	1.000	1.000	1.000	1.062	2.21	47,684	1.71	1.000	1.000	1.000	1.000	1.000	1.041	1.78	51%	1.99
2	SSI Medicaid Only	Other	Other	46,411	13.56	1.000	1.000	1.000	1.000	1.000	1.062	14.40	47,684	12.15	1.000	1.000	1.000	1.000	1.000	1.041	12.65	51%	13.51
2	SSI Medicaid Only	Other	Total	46,411	\$34.78	1.000	1.000	1.000	1.000	1.000	1.062	\$36.94	47,684	\$31.17	1.000	1.000	1.000	1.000	1.000	1.041	\$32.46	51%	\$34.67
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2	SSI Medicaid Only	Subtotal All Services		46,411	\$390.22	0.976	0.997	1.000	1.000	1.000	1.060	\$402.86	47,684	\$335.33	0.992	1.000	1.000	1.000	1.000	1.043	\$346.94	51%	\$374.52
2	SSI Medicaid Only	Payments Made Outside Encou	nter Data	46,411	\$0.35	1.000	1.000	1.000	1.000	1.000	1.000	\$0.35	47,684	\$0.95	1.000	1.000	1.000	1.000	1.000	1.000	\$0.95	51%	\$0.65
2	SSI Medicaid Only	Total All Services		46,411	\$390.57	0.976	0.997	1.000	1.000	1.000	1.060	\$403.21	47,684	\$336.28	0.992	1.000	1.000	1.000	1.000	1.043	\$347.89	51%	\$375.17
2	SSI Medicaid Only	Subtotal \$0 Canau Provention 6	onicos	46.411	¢4.70	0.983	1.009	1.000	1.000	1.000	1.078	¢= 44	47.604	¢4.70	0.995	1.006	1.000	1.000	1.000	1.053	\$4.98	E10/	\$5.04
2	SSI Medicaid Only SSI Medicaid Only	Subtotal \$0 Copay Preventive S Subtotal Family Planning	EI VICES	46,411 46.411	\$4.78 \$0.65	0.983	1.009	1.000	1.000 1.000	1.000	1.078	\$5.11 \$0.69	47,684 47,684	\$4.72 \$0.69	0.995	1.006	1.000	1.000	1.000	1.053		51% 51%	\$5.04
	Mental Health Services	Subtotal Family Planning		40,411	CO.U¢	0.990	1.000	1.000	1.000	1.000	1.0/1	\$0.69	47,084	\$U.69	0.997	1.000	1.000	1.000	1.000	1.049	\$0.72	51%	\$0.70

*Alternative Mental Health Services

								Calendar Year 201	13								Calendar Year 201	4					Blended
					Adjusted									Adjusted								CY 2014	
Rate					ledical Claims Rein		Benefit	Eligibility	CLA Durational			Projected 2016		Medical Claims		Benefit	Eligibility	CLA Durational			Projected 2016	Weighting	Projected 2016
Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Member Months	PMPM A	djustment	Adjustment	Adjustment	Adjustment	Adjustment	Trend Factor	Claims PMPM	Member Months	PMPM	Adjustment	Adjustment	Adjustment	Adjustment	Adjustment	Trend Factor	Claims PMPM	Percentage	Claims PMPM
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3	SSI Medicaid Only	Hospital Inpatient	Medical / Surgical	17,617	\$114.40	0.945	1.000	1.000	1.000	1.000	1.031	\$111.41	18,664	\$88.25	0.956	1.000	1.000	1.000	1.000	1.021	\$86.14	51%	\$98.41
3	SSI Medicaid Only	Hospital Inpatient	Newborn	17,617	3.02	0.945	1.000	1.000	1.000	1.000	1.031	2.94	18,664	5.32	0.956	1.000	1.000	1.000	1.000	1.021	5.19	51%	4.10
3	SSI Medicaid Only	Hospital Inpatient	Psychiatric / Substance Abuse	17,617	13.79	0.945	1.000	1.000	1.000	1.000	1.031	13.43		13.75	0.956	1.000	1.000	1.000	1.000	1.021	13.42	51%	13.43
3	SSI Medicaid Only	Hospital Inpatient	AMHS, Less Than 30 Days*	17,617	1.21	0.945	1.000	1.000		1.000	1.031	1.17	18,664	0.35	0.956	1.000	1.000	1.000	1.000	1.021	0.35	51%	0.75
3	SSI Medicaid Only	Hospital Inpatient	AMHS, Greater Than 30 Days*	17,617	0.00	0.945	0.000	1.000		1.000	1.031	0.00		0.00	0.956	0.000	1.000	1.000	1.000	1.021	0.00	51%	0.00
3	SSI Medicaid Only	Hospital Inpatient	Skilled Nursing Facility	17,617	2.48	1.000	1.000	1.000		1.000	1.031	2.55	18,664	6.03	1.000	1.000	1.000	1.000	1.000	1.021		51%	4.40
3	SSI Medicaid Only	Hospital Inpatient	Total	17,617	\$134.89	0.946	1.000	1.000	1.000	1.000	1.031	\$131.50	18,664	\$113.70	0.959	1.000	1.000	1.000	1.000	1.021	\$111.25	51%	\$121.08
3	SSI Medicaid Only	Hospital Outpatient	Emergency Room	17,617	\$5.30	1.080	1.000	1.000	1.000	1.000	1.127	\$6.45	18,664	\$5.30	1.125	1.000	1.000	1.000	1.000	1.083	\$6.46	51%	\$6.45
3	SSI Medicaid Only	Hospital Outpatient	Radiology / Pathology	17,617	28.07	1.080	1.000	1.000		1.000	1.127	34.16	18,664	26.92	1.125	1.000	1.000	1.000	1.000	1.083		51%	33.47
2	SSI Medicaid Only	Hospital Outpatient	Psychiatric / Substance Abuse	17,617	0.26	1.080	1.000	1.000	1.000	1.000	1.127	0.31	18.664	0.03	1.125	1.000	1.000	1.000	1.000	1.083		51%	0.17
3	SSI Medicaid Only	Hospital Outpatient	Family Planning	17,617	0.09	1.080	1.000	1.000		1.000	1.127	0.31	18,664	0.03	1.125	1.000	1.000	1.000	1.000	1.083		51%	0.17
3	SSI Medicaid Only	Hospital Outpatient	\$0 Copay Preventive Services	17,617	1.32	1.080	1.011	1.000		1.000	1.127	1.62		1.26	1.125	1.019	1.000	1.000	1.000	1.083		51%	1.59
2	,			17,617	1.34	1.111					1.127	1.68		0.91					1.000	1.083		51%	1.38
3	SSI Medicaid Only SSI Medicaid Only	Hospital Outpatient Hospital Outpatient	Hospice Other	17,617	37.67	1.080	1.000 1.000	1.000 1.000	1.000 1.000	1.000 1.000	1.127	45.84		37.71	1.111 1.125	1.000 1.000	1.000 1.000	1.000 1.000	1.000	1.083		51%	45.90
3	SSI Medicaid Only	Hospital Outpatient	Total	17,617	\$74.04	1.080	1.000	1.000		1.000	1.127	\$90.16	18,664	\$72.24	1.125	1.000	1.000	1.000	1.000	1.083			\$89.08
3	331 Medicaid Offiy	nospital Outpatient	Total	17,017	\$74.04	1.000	1.000	1.000	1.000	1.000	1.127	\$90.10	18,004	\$12.24	1.123	1.000	1.000	1.000	1.000	1.003	φοσ.07	3176	\$65.00
3	SSI Medicaid Only	Professional	Inpatient Visits	17,617	\$4.72	1.000	1.000	1.000	1.000	1.000	1.062	\$5.01	18,664	\$5.09	1.000	1.000	1.000	1.000	1.000	1.041	\$5.30	51%	\$5.16
3	SSI Medicaid Only	Professional	Inpatient Surgery	17,617	8.21	1.000	1.000	1.000	1.000	1.000	1.062	8.72	18,664	8.73	1.000	1.000	1.000	1.000	1.000	1.041	9.09	51%	8.91
3	SSI Medicaid Only	Professional	Outpatient Surgery	17,617	15.77	1.000	1.000	1.000	1.000	1.000	1.062	16.75	18,664	15.54	1.000	1.000	1.000	1.000	1.000	1.041		51%	16.46
3	SSI Medicaid Only	Professional	Office / Home Visits	17.617	19.09	1.000	1.000	1.000		1.000	1.062	20.28	18,664	19.59	1.000	1.000	1.000	1.000	1.000	1.041		51%	20.34
3	SSI Medicaid Only	Professional	Family Planning	17,617	0.67	1.000	1.000	1.000		1.000	1.062	0.71	18,664	0.63	1.000	1.000	1.000	1.000	1.000	1.041	0.65	51%	0.68
3	SSI Medicaid Only	Professional	\$0 Copay Preventive Services	17,617	3.35	1.000	1.008	1.000	1.000	1.000	1.062	3.58		3.16	1.000	1.002	1.000	1.000	1.000	1.041		51%	3.44
3	SSI Medicaid Only	Professional	Other Preventive & Immunizations	17,617	0.85	1.000	1.000	1.000		1.000	1.062	0.90		1.11	1.000	1.000	1.000	1.000	1.000	1.041		51%	1.03
3	SSI Medicaid Only	Professional	Urgent Care Visits	17,617	0.44	1.000	1.000	1.000		1.000	1.062	0.47	18,664	0.55	1.000	1.000	1.000	1.000	1.000	1.041	0.57	51%	0.52
3	SSI Medicaid Only	Professional	Emergency Room Visits	17,617	3.36	1.000	1.000	1.000	1.000	1.000	1.062	3.57		3.46	1.000	1.000	1.000	1.000	1.000	1.041		51%	3.59
3	SSI Medicaid Only	Professional	Physical Therapy	17,617	2.86	1.000	1.000	1.000		1.000	1.062	3.03		3.11	1.000	1.000	1.000	1.000	1.000	1.041	3.24	51%	3.14
3	SSI Medicaid Only	Professional	Psychiatric / Substance Abuse	17,617	0.30	1.000	1.000	1.000		1.000	1.062	0.31	18.664	0.24	1.000	1.000	1.000	1.000	1.000	1.041	0.25	51%	0.28
3	SSI Medicaid Only	Professional	Radiology / Pathology	17,617	23.02	1.000	1.000	1.000	1.000	1.000	1.062	24.45	18,664	22.58	1.000	1.000	1.000	1.000	1.000	1.041		51%	23.97
3	SSI Medicaid Only	Professional	Hearing / Vision / Speech Exams	17,617	0.79	1.000	1.000	1.000		1.000	1.062	0.84		0.74	1.000	1.000	1.000	1.000	1.000	1.041		51%	0.81
3	SSI Medicaid Only	Professional	Other	17,617	17.02	1.000	1.000	1.000		1.000	1.062	18.08		19.10	1.000	1.000	1.000	1.000	1.000	1.041		51%	19.01
3	SSI Medicaid Only	Professional	Total	17,617	\$100.45	1.000	1.000	1.000		1.000	1.062	\$106.72	18,664	\$103.63	1.000	1.000	1.000	1.000	1.000	1.041		4.14	\$107.33
3	OSI Medicaid Offiy	Totessional	Total	17,017	\$100.45	1.000	1.000	1.000	1.000	1.000	1.002	\$100.72	10,004	\$105.05	1.000	1.000	1.000	1.000	1.000	1.041	\$107.31	3170	\$107.33
3	SSI Medicaid Only	FQHC / RHC	Total	17,617	\$8.73	1.000	1.000	1.000	1.000	1.000	1.062	\$9.27	18,664	\$1.05	1.000	1.000	1.000	1.000	1.000	1.041	\$1.09	51%	\$5.06
3	SSI Medicaid Only	Other	Ambulance	17,617	\$5.78	1.000	1.000	1.000		1.000	1.062	\$6.14	18,664	\$5.93	1.000	1.000	1.000	1.000	1.000	1.041		51%	\$6.16
3	SSI Medicaid Only	Other	Durable Medical Equipment	17,617	11.46	1.000	1.000	1.000	1.000	1.000	1.062	12.18		11.52	1.000	1.000	1.000	1.000	1.000	1.041	12.00	51%	12.08
3	SSI Medicaid Only	Other	Glasses / Contacts	17,617	1.36	1.000	1.000	1.000		1.000	1.062	1.45		1.15	1.000	1.000	1.000	1.000	1.000	1.041		51%	1.32
3	SSI Medicaid Only	Other	Other	17,617	4.86	1.000	1.000	1.000	1.000	1.000	1.062	5.17	18,664	4.19	1.000	1.000	1.000	1.000	1.000	1.041	4.36	51%	4.75
3	SSI Medicaid Only	Other	Total	17,617	\$23.48	1.000	1.000	1.000	1.000	1.000	1.062	\$24.93	18,664	\$22.80	1.000	1.000	1.000	1.000	1.000	1.041	\$23.74	51%	\$24.32
3	SSI Medicaid Only	Subtotal All Services		17,617	\$341.60	0.996	1.000	1.000	1.000	1.000	1.066	\$362.58	18.664	\$313.42	1.014	1.000	1.000	1.000	1.000	1.045	\$332.06	51%	\$346.88
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3	SSI Medicaid Only	Payments Made Outside Encou	inter Data	17,617	\$1.20	1.000	1.000	1.000	1.000	1.000	1.000	\$1.20	18,664	\$1.45	1.000	1.000	1.000	1.000	1.000	1.000	\$1.45	51%	\$1.33
3	SSI Medicaid Only	Total All Services		17,617	\$342.80	0.996	1.000	1.000	1.000	1.000	1.065	\$363.78	18,664	\$314.87	1.014	1.000	1.000	1.000	1.000	1.045	\$333.51	51%	\$348.21
												_											
3	SSI Medicaid Only	Subtotal \$0 Copay Preventive S	Services	17,617	\$4.67	1.023	1.009	1.000	1.000	1.000	1.081	\$5.20	18,664	\$4.42	1.036	1.007	1.000	1.000	1.000	1.054		51%	\$5.03
3	SSI Medicaid Only	Subtotal Family Planning		17,617	\$0.76	1.009	1.000	1.000	1.000	1.000	1.070	\$0.82	18,664	\$0.74	1.019	1.000	1.000	1.000	1.000	1.048	\$0.80	51%	\$0.81

*Alternative Mental Health Services

								Calendar Year 201	13							(Calendar Year 201	4					Blended
					Adjusted									Adjusted								CY 2014	
Rate						burse-ment	Benefit	Eligibility	CLA Durational	CLA Seasonality		Projected 2016		Medical Claims F	Reimburse-ment	Benefit	Eligibility	CLA Durational			Projected 2016	Weighting	Projected 2016
Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Member Months	PMPM A	djustment	Adjustment	Adjustment	Adjustment	Adjustment	Trend Factor	Claims PMPM	Member Months	PMPM	Adjustment	Adjustment	Adjustment	Adjustment	Adjustment	Trend Factor	Claims PMPM	Percentage	Claims PMPM
4	SSI Medicaid Only	Hospital Inpatient	Medical / Surgical	11,489	\$101.49	1.008	1.000	1.000		1.000	1.031	\$105.48	19,453	\$96.11	1.015	1.000	1.000	1.000	1.000	1.021	\$99.51	63%	\$101.73
4	SSI Medicaid Only	Hospital Inpatient	Newborn	11,489	4.05	1.008	1.000	1.000		1.000	1.031	4.21	19,453	4.02	1.015	1.000	1.000	1.000	1.000	1.021	4.17	63%	4.18
4	SSI Medicaid Only	Hospital Inpatient	Psychiatric / Substance Abuse	11,489	5.01	1.008	1.000	1.000		1.000	1.031	5.21	19,453	5.38	1.015	1.000	1.000	1.000	1.000	1.021	5.57	63%	5.4
4	SSI Medicaid Only	Hospital Inpatient	AMHS, Less Than 30 Days*	11,489	2.01	1.008	1.000	1.000		1.000	1.031	2.09	19,453	0.60	1.015	1.000	1.000	1.000	1.000	1.021	0.62	63%	1.10
4	SSI Medicaid Only	Hospital Inpatient	AMHS, Greater Than 30 Days*	11,489	0.00	1.008	0.000	1.000		1.000	1.031	0.00	19,453	0.00	1.015	0.000	1.000	1.000	1.000	1.021	0.00	63%	0.00
4	SSI Medicaid Only	Hospital Inpatient	Skilled Nursing Facility	11,489	7.42	1.000	1.000	1.000		1.000	1.031	7.65	19,453	3.07	1.000	1.000	1.000	1.000	1.000	1.021		63%	4.8
4	SSI Medicaid Only	Hospital Inpatient	Total	11,489	\$119.98	1.008	1.000	1.000	1.000	1.000	1.031	\$124.63	19,453	\$109.18	1.014	1.000	1.000	1.000	1.000	1.021	\$113.00	63%	\$117.32
4	SSI Medicaid Only	Hospital Outpatient	Emergency Room	11,489	\$5.18	1.278	1.000	1.000	1.000	1.000	1.127	\$7.46	19,453	\$4.04	1.121	1.000	1.000	1.000	1.000	1.083	\$4.90	63%	\$5.8
4	SSI Medicaid Only	Hospital Outpatient	Radiology / Pathology	11,489	23.61	1.278	1.000	1.000		1.000	1.127	34.01	19,453	17.31	1.121	1.000	1.000	1.000	1.000	1.083		63%	25.8
4	SSI Medicaid Only	Hospital Outpatient	Psychiatric / Substance Abuse	11,489	1.04	1.278	1.000	1.000		1.000	1.127	1.50	19,453	0.89	1.121	1.000	1.000	1.000	1.000	1.083		63%	1.24
4	SSI Medicaid Only	Hospital Outpatient	Family Planning	11,489	0.12	1.278	1.000	1.000		1.000	1.127	0.17	19,453	0.30	1.121	1.000	1.000	1.000	1.000	1.083		63%	0.30
4	,		, ,	11,489	1.18	1.278	1.000	1.000		1.000	1.127	1.72	19,453	0.71	1.121	1.019	1.000	1.000	1.000	1.083		63%	1.19
4	SSI Medicaid Only	Hospital Outpatient	\$0 Copay Preventive Services	,									-,										
4	SSI Medicaid Only	Hospital Outpatient	Hospice	11,489 11.489	3.54	1.111	1.000	1.000		1.000	1.127	4.43 43.13	19,453	0.76	1.111	1.000	1.000	1.000	1.000	1.083		63% 63%	38.38
	SSI Medicaid Only	Hospital Outpatient	Other	7	29.95	1.278	1.000	1.000		1.000	1.127		19,453	29.29	1.121	1.000	1.000	1.000	1.000	1.083			
4	SSI Medicaid Only	Hospital Outpatient	Total	11,489	\$64.62	1.269	1.000	1.000	1.000	1.000	1.127	\$92.42	19,453	\$53.31	1.121	1.000	1.000	1.000	1.000	1.083	\$64.75	63%	\$75.02
4	SSI Medicaid Only	Professional	Inpatient Visits	11,489	\$5.09	1.000	1.000	1.000	1.000	1.000	1.062	\$5.40	19,453	\$3.75	1.000	1.000	1.000	1.000	1.000	1.041	\$3.90	63%	\$4.4
4	SSI Medicaid Only	Professional	Inpatient Surgery	11,489	6.98	1.000	1.000	1.000	1.000	1.000	1.062	7.41	19,453	7.01	1.000	1.000	1.000	1.000	1.000	1.041	7.30	63%	7.3
4	SSI Medicaid Only	Professional	Outpatient Surgery	11,489	19.35	1.000	1.000	1.000		1.000	1.062	20.55	19,453	12.80	1.000	1.000	1.000	1.000	1.000	1.041		63%	16.0
4	SSI Medicaid Only	Professional	Office / Home Visits	11.489	17.37	1.000	1.000	1.000		1.000	1.062	18.45	19,453	15.43	1.000	1.000	1.000	1.000	1.000	1.041		63%	16.9
4	SSI Medicaid Only	Professional	Family Planning	11,489	0.38	1.000	1.000	1.000		1.000	1.062	0.41	19,453	0.54	1.000	1.000	1.000	1.000	1.000	1.041	0.56	63%	0.50
4	SSI Medicaid Only	Professional	\$0 Copay Preventive Services	11,489	2.56	1.000	1.008	1.000		1.000	1.062	2.74	19,453	2.80	1.000	1.002	1.000	1.000	1.000	1.041	2.92	63%	2.85
4	SSI Medicaid Only	Professional	Other Preventive & Immunizations	11,489	0.92	1.000	1.000	1.000		1.000	1.062	0.98	19,453	1.02	1.000	1.002	1.000	1.000	1.000	1.041		63%	1.00
4	SSI Medicaid Only	Professional	Urgent Care Visits	11,489	0.29	1.000	1.000	1.000		1.000	1.062	0.31	19,453	0.54	1.000	1.000	1.000	1.000	1.000	1.041	0.56	63%	0.4
4	SSI Medicaid Only	Professional	Emergency Room Visits	11,489	3.77	1.000	1.000	1.000		1.000	1.062	4.00	19,453	3.27	1.000	1.000	1.000	1.000	1.000	1.041		63%	3.6
4	SSI Medicaid Only		Physical Therapy	11,489	2.30	1.000	1.000	1.000		1.000	1.062	2.45	-,	1.45	1.000	1.000	1.000	1.000	1.000	1.041	1.51	63%	1.8
4	,	Professional		,									19,453										
4	SSI Medicaid Only	Professional	Psychiatric / Substance Abuse	11,489	0.12	1.000	1.000	1.000		1.000	1.062	0.13	19,453	0.18	1.000	1.000	1.000	1.000	1.000	1.041	0.19	63%	0.17
4	SSI Medicaid Only	Professional	Radiology / Pathology	11,489	18.55	1.000	1.000	1.000		1.000	1.062	19.70	19,453	19.23	1.000	1.000	1.000	1.000	1.000	1.041		63%	19.9
4	SSI Medicaid Only	Professional	Hearing / Vision / Speech Exams	11,489	0.90	1.000	1.000	1.000		1.000	1.062	0.95	19,453	0.97	1.000	1.000	1.000	1.000	1.000	1.041		63%	0.99
4	SSI Medicaid Only	Professional	Other	11,489	17.98	1.000	1.000	1.000		1.000	1.062	19.09	19,453	14.22	1.000	1.000	1.000	1.000	1.000	1.041		63%	16.40
4	SSI Medicaid Only	Professional	Total	11,489	\$96.56	1.000	1.000	1.000	1.000	1.000	1.062	\$102.57	19,453	\$83.22	1.000	1.000	1.000	1.000	1.000	1.041	\$86.66	63%	\$92.5
4	SSI Medicaid Only	FQHC / RHC	Total	11.489	\$0.99	1.000	1.000	1.000	1.000	1.000	1.062	\$1.05	19,453	\$1.17	1.000	1.000	1.000	1.000	1.000	1.041	\$1.22	63%	\$1.10
				,	*****							*	,	*****							*		*****
4	SSI Medicaid Only	Other	Ambulance	11,489	\$5.78	1.000	1.000	1.000	1.000	1.000	1.062	\$6.14	19,453	\$5.26	1.000	1.000	1.000	1.000	1.000	1.041	\$5.47	63%	\$5.72
4	SSI Medicaid Only	Other	Durable Medical Equipment	11,489	11.95	1.000	1.000	1.000	1.000	1.000	1.062	12.69	19,453	8.86	1.000	1.000	1.000	1.000	1.000	1.041	9.23	63%	10.51
4	SSI Medicaid Only	Other	Glasses / Contacts	11,489	1.49	1.000	1.000	1.000	1.000	1.000	1.062	1.58	19,453	0.90	1.000	1.000	1.000	1.000	1.000	1.041	0.94	63%	1.18
4	SSI Medicaid Only	Other	Other	11,489	9.66	1.000	1.000	1.000	1.000	1.000	1.062	10.26	19,453	7.54	1.000	1.000	1.000	1.000	1.000	1.041	7.85	63%	8.75
4	SSI Medicaid Only	Other	Total	11,489	\$28.88	1.000	1.000	1.000	1.000	1.000	1.062	\$30.67	19,453	\$22.56	1.000	1.000	1.000	1.000	1.000	1.041	\$23.49	63%	\$26.16
4	SSI Medicaid Only	Subtotal All Services		11.489	\$311.02	1.059	1.000	1.000	1.000	1.000	1.067	\$351.35	19.453	\$269.44	1.030	1.000	1.000	1.000	1.000	1.042	\$289.11	63%	\$312.22
7	OS. Modicald Only	Capitolai Aii Gel Vices		11,709	ψ011.02	1.000	1.000	1.000	1.000	1.000	1.007	ψου 1.00	19,433	Ψ203.44	1.030	1.000	1.000	1.500	1.500	1.042	Ψ209.11	00 /0	ψ512.22
4	SSI Medicaid Only	Payments Made Outside Encou	nter Data	11,489	\$1.11	1.000	1.000	1.000	1.000	1.000	1.000	\$1.11	19,453	\$0.93	1.000	1.000	1.000	1.000	1.000	1.000	\$0.93	63%	\$1.00
4	SSI Medicaid Only	Total All Services		11,489	\$312.14	1.059	1.000	1.000	1.000	1.000	1.066	\$352.46	19,453	\$270.37	1.030	1.000	1.000	1.000	1.000	1.042	\$290.04	63%	\$313.22
4	SSI Medicaid Only	Subtotal \$0 Copay Preventive S	Services	11,489	\$3.74	1.088	1.009	1.000		1.000	1.086	\$4.46	19,453	\$3.52	1.025	1.005	1.000	1.000	1.000	1.051	\$3.81	63%	\$4.05
4	SSI Medicaid Only	Subtotal Family Planning		11,489	\$0.50	1.067	1.000	1.000	1.000	1.000	1.081	\$0.58	19,453	\$0.84	1.043	1.000	1.000	1.000	1.000	1.058	\$0.93	63%	\$0.80

*Alternative Mental Health Services

								Calendar Year 20	13							(Calendar Year 201	14			Blended		
					Adjusted		-					-		Adjusted				-	-			CY 2014	
Rate					ledical Claims R		Benefit	Eligibility	CLA Durational			Projected 2016		Medical Claims			Eligibility		CLA Seasonality		Projected 2016	Weighting	Projected 2016
Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Member Months	PMPM	Adjustment	Adjustment	Adjustment	Adjustment	Adjustment	Trend Factor	Claims PMPM	Member Months	PMPM	Adjustment	Adjustment	Adjustment	Adjustment	Adjustment	Trend Factor	Claims PMPM	Percentage	Claims PMPM
_	00111	December 11	M. Farl (O and and	05.000	8400.00	0.000	4.000	4.000	4.000	4 000	4.004	0400.40	00.500	8440.00	0.004	4.000	4.000	4.000	4 000	4.004	8400.00	540/	\$124.3
5	SSI Medicaid Only	Hospital Inpatient	Medical / Surgical	35,260	\$130.89	0.908	1.000			1.000	1.031	\$122.48	36,500	\$142.96	0.864	1.000	1.000	1.000	1.000	1.021		51%	
5	SSI Medicaid Only	Hospital Inpatient	Newborn	35,260	3.05	0.908	1.000			1.000	1.031	2.86		3.91	0.864	1.000	1.000	1.000	1.000	1.021		51%	3.1
5	SSI Medicaid Only	Hospital Inpatient	Psychiatric / Substance Abuse	35,260	17.64	0.908	1.000			1.000	1.031	16.51		12.71	0.864	1.000	1.000	1.000	1.000	1.021			13.8
5	SSI Medicaid Only	Hospital Inpatient	AMHS, Less Than 30 Days*	35,260	8.82	0.908	1.000			1.000	1.031	8.25		8.87	0.864	1.000	1.000	1.000	1.000	1.021		51%	8.0
5	SSI Medicaid Only	Hospital Inpatient	AMHS, Greater Than 30 Days*	35,260	3.14	0.908	0.000			1.000	1.031	0.00		1.83	0.864	0.000	1.000	1.000	1.000	1.021			0.0
5	SSI Medicaid Only	Hospital Inpatient	Skilled Nursing Facility	35,260	6.51	1.000	1.000			1.000	1.031	6.71		3.70	1.000	1.000	1.000	1.000	1.000	1.021		51%	5.2
5	SSI Medicaid Only	Hospital Inpatient	Total	35,260	\$170.05	0.911	0.982	1.000	1.000	1.000	1.031	\$156.81	36,500	\$173.97	0.867	0.990	1.000	1.000	1.000	1.021	\$152.31	51%	\$154.52
5	SSI Medicaid Only	Hospital Outpatient	Emergency Room	35,260	\$7.46	1.156	1.000	1.000	1.000	1.000	1.127	\$9.72	36,500	\$7.45	1.200	1.000	1.000	1.000	1.000	1.083	\$9.68	51%	\$9.7
5	SSI Medicaid Only	Hospital Outpatient	Radiology / Pathology	35,260	22.67	1.156	1.000	1.000	1.000	1.000	1.127	29.53	36,500	19.44	1.200	1.000	1.000	1.000	1.000	1.083	25.26	51%	27.3
5	SSI Medicaid Only	Hospital Outpatient	Psychiatric / Substance Abuse	35,260	0.58	1.156	1.000	1.000	1.000	1.000	1.127	0.76	36,500	0.46	1.200	1.000	1.000	1.000	1.000	1.083	0.59	51%	0.6
5	SSI Medicaid Only	Hospital Outpatient	Family Planning	35,260	0.14	1.156	1.000	1.000	1.000	1.000	1.127	0.18	36,500	0.14	1.200	1.000	1.000	1.000	1.000	1.083		51%	0.18
5	SSI Medicaid Only	Hospital Outpatient	\$0 Copay Preventive Services	35,260	1.23	1.156	1.011	1.000		1.000	1.127	1.61		1.02	1.200	1.019	1.000	1.000	1.000	1.083		51%	1.4
5	SSI Medicaid Only	Hospital Outpatient	Hospice	35,260	1.13	1.111	1.000			1.000	1.127	1.41		0.58	1.111	1.000	1.000	1.000	1.000	1.083		51%	1.05
5	SSI Medicaid Only	Hospital Outpatient	Other	35,260	33.76	1.156	1.000			1.000	1.127	43.97		32.44	1.200	1.000	1.000	1.000	1.000	1.083		51%	43.05
5	SSI Medicaid Only	Hospital Outpatient	Total	35,260	\$66.97	1.155	1.000			1.000	1.127	\$87.19		\$61.52	1.199	1.000	1.000	1.000	1.000	1.083			\$83.49
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5	SSI Medicaid Only	Professional	Inpatient Visits	35,260	\$7.81	1.000	1.000			1.000	1.062	\$8.29	36,500	\$6.94	1.000	1.000	1.000	1.000	1.000	1.041			\$7.79
5	SSI Medicaid Only	Professional	Inpatient Surgery	35,260	10.37	1.000	1.000			1.000	1.062	11.01		10.40	1.000	1.000	1.000	1.000	1.000	1.041		51%	10.92
5	SSI Medicaid Only	Professional	Outpatient Surgery	35,260	25.02	1.000	1.000			1.000	1.062	26.58		22.26	1.000	1.000	1.000	1.000	1.000	1.041		51%	24.85
5	SSI Medicaid Only	Professional	Office / Home Visits	35,260	24.01	1.000	1.000			1.000	1.062	25.50		23.35	1.000	1.000	1.000	1.000	1.000	1.041		51%	24.89
5	SSI Medicaid Only	Professional	Family Planning	35,260	0.74	1.000	1.000			1.000	1.062	0.78		0.45	1.000	1.000	1.000	1.000	1.000	1.041		51%	0.63
5	SSI Medicaid Only	Professional	\$0 Copay Preventive Services	35,260	2.74	1.000	1.008			1.000	1.062	2.94		2.78	1.000	1.002	1.000	1.000	1.000	1.041		51%	2.92
5	SSI Medicaid Only	Professional	Other Preventive & Immunizations	35,260	1.30	1.000	1.000			1.000	1.062	1.38		1.46	1.000	1.000	1.000	1.000	1.000	1.041			1.45
5	SSI Medicaid Only	Professional	Urgent Care Visits	35,260	0.09	1.000	1.000			1.000	1.062	0.09		0.11	1.000	1.000	1.000	1.000	1.000	1.041		51%	0.10
5	SSI Medicaid Only	Professional	Emergency Room Visits	35,260	4.25	1.000	1.000			1.000	1.062	4.51		4.39	1.000	1.000	1.000	1.000	1.000	1.041		51%	4.54
5	SSI Medicaid Only	Professional	Physical Therapy	35,260	3.21	1.000	1.000			1.000	1.062	3.41		1.99	1.000	1.000	1.000	1.000	1.000	1.041		51%	2.73
5	SSI Medicaid Only	Professional	Psychiatric / Substance Abuse	35,260	0.03	1.000	1.000			1.000	1.062	0.04		0.03	1.000	1.000	1.000	1.000	1.000	1.041		51%	0.00
5	SSI Medicaid Only	Professional	Radiology / Pathology	35,260	24.88	1.000	1.000			1.000	1.062	26.43		23.48	1.000	1.000	1.000	1.000	1.000	1.041		51%	25.42
5	SSI Medicaid Only	Professional	Hearing / Vision / Speech Exams	35,260	0.92	1.000	1.000	1.000	1.000	1.000	1.062	0.98	36,500	1.05	1.000	1.000	1.000	1.000	1.000	1.041	1.10	51%	1.0-
5	SSI Medicaid Only	Professional	Other	35,260	23.74	1.000	1.000	1.000	1.000	1.000	1.062	25.21	36,500	25.68	1.000	1.000	1.000	1.000	1.000	1.041		51%	25.99
5	SSI Medicaid Only	Professional	Total	35,260	\$129.10	1.000	1.000	1.000	1.000	1.000	1.062	\$137.14	36,500	\$124.37	1.000	1.000	1.000	1.000	1.000	1.041	\$129.50	51%	\$133.25
5	SSI Medicaid Only	FQHC / RHC	Total	35,260	\$0.71	1.000	1.000	1.000	1.000	1.000	1.062	\$0.76	36,500	\$0.94	1.000	1.000	1.000	1.000	1.000	1.041	\$0.97	51%	\$0.8
3	SOI Wedicaid Only	T QTIO / TOTO	iotai	33,200	\$0.71	1.000	1.000	1.000	1.000	1.000	1.002	φ0.70	30,300	\$0.54	1.000	1.000	1.000	1.000	1.000	1.041	ψ0.37	1	ψ0.0
5	SSI Medicaid Only	Other	Ambulance	35,260	\$5.99	1.000	1.000			1.000	1.062	\$6.36		\$5.33	1.000	1.000	1.000	1.000	1.000	1.041			\$5.9
5	SSI Medicaid Only	Other	Durable Medical Equipment	35,260	16.26	1.000	1.000			1.000	1.062	17.27		11.72	1.000	1.000	1.000	1.000	1.000	1.041			14.69
5	SSI Medicaid Only	Other	Glasses / Contacts	35,260	2.05	1.000	1.000			1.000	1.062	2.18	36,500	1.63	1.000	1.000	1.000	1.000	1.000	1.041		51%	1.93
5	SSI Medicaid Only	Other	Other	35,260	13.73	1.000	1.000			1.000	1.062	14.58		9.42	1.000	1.000	1.000	1.000	1.000	1.041		51%	12.15
5	SSI Medicaid Only	Other	Total	35,260	\$38.03	1.000	1.000	1.000	1.000	1.000	1.062	\$40.40	36,500	\$28.09	1.000	1.000	1.000	1.000	1.000	1.041	\$29.25	51%	\$34.73
5	SSI Medicaid Only	Subtotal All Services		35,260	\$404.87	0.988	0.993	1.000	1.000	1.000	1.063	\$422.30	36.500	\$388.88	0.972	0.996	1.000	1.000	1.000	1.041	\$391.96	51%	\$406.86
	Oor moulcaid Only	Caciotal All Octabos		33,230	10.FUT	0.300	0.333	1.000	1.000	1.000	1.003	ψτ22.30	50,500	ψ300.00	0.972	0.550	1.000	1.000	1.000	1.041	ψ331.90	3170	Ψ-00.81
5	SSI Medicaid Only	Payments Made Outside Encour	nter Data	35,260	-\$1.46	1.000	1.000	1.000	1.000	1.000	1.000	-\$1.46	36,500	\$0.36	1.000	1.000	1.000	1.000	1.000	1.000	\$0.36	51%	-\$0.5
5	SSI Medicaid Only	Total All Services		35,260	\$403.41	0.988	0.993	1.000	1.000	1.000	1.063	\$420.83	36,500	\$389.24	0.972	0.996	1.000	1.000	1.000	1.041	\$392.31	51%	\$406.3
5	SSI Medicaid Only	Subtotal \$0 Copay Preventive Se	aninge	35,260	\$3.97	1.048	1.009	1.000	1.000	1.000	1.084	\$4.55	36,500	\$3.81	1.054	1.007	1.000	1.000	1.000	1.054	\$4.26	51%	\$4.4
5		Subtotal \$0 Copay Preventive Se Subtotal Family Planning	SI VIUGS	35,260	\$3.97 \$0.87	1.048	1.009			1.000	1.084	\$4.55 \$0.96		\$3.81	1.054	1.007	1.000			1.054			
	SSI Medicaid Only Mental Health Services	Subtotal Family Planning		ან,∠00	⊉ U.67	1.025	1.000	1.000	1.000	1.000	1.074	\$0.96	30,300	Ф U.59	1.047	1.000	1.000	1.000	1.000	1.053	\$0.05	3176	\$0.8

*Alternative Mental Health Services

6 SSI Medicaid Or 5 SSI Medicaid Or 6 SSI Medica	1 Only	Broad Service Category Iospital Inpatient Iospital Outpatient Iospital Iospi	Detailed Service Category Medical / Surgical Newborn Psychiatric / Substance Abuse AMHS, Less Than 30 Days* AMHS, Greater Than 30 Days* Skilled Nursing Facility Total Emergency Room Radiology / Pathology Psychiatric / Substance Abuse Family Planning S0 Copay Preventive Services Hospice Other Total Inpatient Visits Inpatient Surgery Outpatient Surgery Outpatient Surgery Odfice / Home Visits	142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280		mburse-ment dajustment 1.033 1.033 1.033 1.033 1.033 1.033 1.003 1.0937 0.937 0.937 0.937 0.937 0.937 0.937 1.111 0.937	Benefit Adjustment 1.000 1.000 1.000 1.000 0.000 0.981 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000	Eligibility Adjustment 1.000	1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000	CLA Seasonality Adjustment 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000	Trend Factor 1.031 1.031 1.031 1.031 1.031 1.031 1.031 1.127 1.127 1.127 1.127	Projected 2016 Claims PMPM M \$157.02 5.03 11.40 25.21 0.00 4.66 \$203.32 \$6.05 21.50 0.52 0.42		Adjusted edical Claims Re PMPM \$135.17 4.31 8.58 25.34 4.00 4.37 \$181.76 \$6.28 19.61 0.32 0.37 1.39	1.025 1.025 1.025 1.025 1.025 1.025 1.025 1.000 1.024 0.932 0.932 0.932	Benefit Adjustment 1.000 1.000 1.000 1.000 0.000 1.000 0.978 1.000 1.000 1.000 1.000 1.000 1.000 1.000	1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000	CLA Durational (Adjustment) 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000		Trend Factor 1.021 1.021 1.021 1.021 1.021 1.021 1.021 1.083 1.083 1.083 1.083	Projected 2016 Claims PMPM \$141.38 4.51 8.97 26.51 0.00 4.46 \$185.83 \$6.34 19.81 0.32 0.38	CY 2014 Weighting Percentage 48% 48% 48% 48% 48% 48% 48% 48% 48% 48	Projected 2016 Claims PMPM \$149.4 4.77 10.2: 25.8 0.0 4.54 \$6.11 20.61 0.44 0.44
Region Rate C 6 SSI Medicaid Or 8 SSI Medicaid Or	1 Only	lospital Inpatient lospital Outpatient	Medical / Surgical Newborn Psychiatric / Substance Abuse AMHS, Less Than 30 Days* AMHS, Greater Than 30 Days* Skilled Nursing Facility Total Emergency Room Radiology / Pathology Psychiatric / Substance Abuse Family Planning \$0 Copay Preventive Services Hospice Other Total Inpatient Visits Inpatient Surgery Outpatient Surgery	142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280	\$147.41 4.73 10.71 23.67 3.64 4.52 \$194.66 \$5.73 20.36 0.49 0.39 1.45 2.34 47.32 \$78.09	1.033 1.033 1.033 1.033 1.033 1.033 1.003 1.003 1.003 1.003 1.003 1.003 0.937 0.937 0.937 0.937 1.111 0.937 0.942	1.000 1.000 1.000 1.000 1.000 0.000 0.000 0.981 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000	Adjustment 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000	1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000	1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000	1.031 1.031 1.031 1.031 1.031 1.031 1.031 1.127 1.127 1.127 1.127	Claims PMPM 8 \$157.02 5.03 11.40 25.21 0.00 4.66 \$203.32 \$6.05 21.50 0.52 0.42	133,118 133,118 133,118 133,118 133,118 133,118 133,118 133,118 133,118 133,118 133,118 133,118 133,118	\$135.17 4.31 8.58 25.34 4.00 4.37 \$181.76 \$6.28 19.61 0.32 0.37	1.025 1.025 1.025 1.025 1.025 1.025 1.025 1.000 1.024 0.932 0.932 0.932	Adjustment 1.000 1.000 1.000 1.000 0.000 0.000 0.978 1.000 1.000 1.000 1.000	1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000	1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000	1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000	1.021 1.021 1.021 1.021 1.021 1.021 1.021 1.083 1.083 1.083	\$141.38 4.51 8.97 26.51 0.00 4.46 \$185.83 \$6.34 19.81 0.32 0.38	48% 48% 48% 48% 48% 48% 48% 48% 48% 48%	\$149.44 4.77 10.22 25.86 0.00 4.54 \$194.84 \$6.11 20.64 0.44
6 SSI Medicaid Or 6 SSI Medica	1 Only	lospital Inpatient lospital Outpatient	Medical / Surgical Newborn Psychiatric / Substance Abuse AMHS, Less Than 30 Days* AMHS, Greater Than 30 Days* Skilled Nursing Facility Total Emergency Room Radiology / Pathology Psychiatric / Substance Abuse Family Planning \$0 Copay Preventive Services Hospice Other Total Inpatient Visits Inpatient Surgery Outpatient Surgery	142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280	\$147.41 4.73 10.71 23.67 3.64 4.52 \$194.66 \$5.73 20.36 0.49 0.39 1.45 2.34 47.32 \$78.09	1.033 1.033 1.033 1.033 1.033 1.000 1.033 0.937 0.937 0.937 1.111 0.937 0.942	1,000 1,000 1,000 1,000 0,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000	1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000	1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000	1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000	1.031 1.031 1.031 1.031 1.031 1.031 1.031 1.127 1.127 1.127 1.127	\$157.02 5.03 11.40 25.21 0.00 4.66 \$203.32 \$6.05 21.50 0.52 0.42	133,118 133,118 133,118 133,118 133,118 133,118 133,118 133,118 133,118 133,118	\$135.17 4.31 8.58 25.34 4.00 4.37 \$181.76 \$6.28 19.61 0.32 0.37	1.025 1.025 1.025 1.025 1.025 1.025 1.000 1.024 0.932 0.932 0.932	1.000 1.000 1.000 1.000 0.000 1.000 0.978 1.000 1.000	1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000	1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000	1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000	1.021 1.021 1.021 1.021 1.021 1.021 1.021 1.083 1.083 1.083	\$141.38 4.51 8.97 26.51 0.00 4.46 \$185.83 \$6.34 19.81 0.32 0.38	48% 48% 48% 48% 48% 48% 48% 48% 48%	\$149.44 4.74 10.2: 25.8- 0.00 4.55 \$194.86 \$6.11 20.64 0.44
6 SSI Medicaid Or.	Only	lospital Inpatient (sopital Outpatient (sopital Outpatient)	Newborn Psychiatric / Substance Abuse AMHS, Less Than 30 Days* AMHS, Greater Than 30 Days* Skilled Nursing Facility Total Emergency Room Radiology / Pathology Psychiatric / Substance Abuse Family Planning \$0 Copay Preventive Services Hospice Other Total Inpatient Visits Inpatient Surgery Outpatient Surgery	142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280	4.73 10.71 23.67 3.64 4.52 \$194.66 \$5.73 20.36 0.49 0.39 1.45 2.34 47.32 \$78.09	1.033 1.033 1.033 1.033 1.000 1.033 0.937 0.937 0.937 0.937 1.111 0.937	1.000 1.000 0.000 1.000 0.981 1.000 1.000 1.000 1.000 1.011 1.000 1.000	1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000	1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000	1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000	1.031 1.031 1.031 1.031 1.031 1.031 1.127 1.127 1.127 1.127	\$0.03 11.40 25.21 0.00 4.66 \$203.32 \$6.05 21.50 0.52 0.42	133,118 133,118 133,118 133,118 133,118 133,118 133,118 133,118 133,118 133,118	4.31 8.58 25.34 4.00 4.37 \$181.76 \$6.28 19.61 0.32 0.37	1.025 1.025 1.025 1.025 1.000 1.024 0.932 0.932 0.932	1.000 1.000 1.000 0.000 1.000 0.978 1.000 1.000	1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000	1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000	1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000	1.021 1.021 1.021 1.021 1.021 1.021 1.083 1.083 1.083	4.51 8.97 26.51 0.00 4.46 \$185.83 \$6.34 19.81 0.32 0.38	48% 48% 48% 48% 48% 48% 48% 48% 48% 48%	4.74 10.2: 25.8- 0.00 4.5f \$194.8f \$6.11 20.6d 0.44
6 SSI Medicaid Or.	Only	lospital Inpatient (sopital Outpatient (sopital Outpatient)	Newborn Psychiatric / Substance Abuse AMHS, Less Than 30 Days* AMHS, Greater Than 30 Days* Skilled Nursing Facility Total Emergency Room Radiology / Pathology Psychiatric / Substance Abuse Family Planning \$0 Copay Preventive Services Hospice Other Total Inpatient Visits Inpatient Surgery Outpatient Surgery	142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280	4.73 10.71 23.67 3.64 4.52 \$194.66 \$5.73 20.36 0.49 0.39 1.45 2.34 47.32 \$78.09	1.033 1.033 1.033 1.033 1.000 1.033 0.937 0.937 0.937 0.937 1.111 0.937	1.000 1.000 0.000 1.000 0.981 1.000 1.000 1.000 1.000 1.011 1.000 1.000	1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000	1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000	1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000	1.031 1.031 1.031 1.031 1.031 1.031 1.127 1.127 1.127 1.127	\$0.03 11.40 25.21 0.00 4.66 \$203.32 \$6.05 21.50 0.52 0.42	133,118 133,118 133,118 133,118 133,118 133,118 133,118 133,118 133,118 133,118	4.31 8.58 25.34 4.00 4.37 \$181.76 \$6.28 19.61 0.32 0.37	1.025 1.025 1.025 1.025 1.000 1.024 0.932 0.932 0.932	1.000 1.000 1.000 0.000 1.000 0.978 1.000 1.000	1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000	1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000	1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000	1.021 1.021 1.021 1.021 1.021 1.021 1.083 1.083 1.083	4.51 8.97 26.51 0.00 4.46 \$185.83 \$6.34 19.81 0.32 0.38	48% 48% 48% 48% 48% 48% 48% 48% 48% 48%	4.74 10.2: 25.8- 0.00 4.5f \$194.8f \$6.11 20.6d 0.44
6 SSI Medicaid Or.	Only	lospital Inpatient lospital Inpatient lospital Inpatient lospital Inpatient lospital Inpatient lospital Outpatient	Psychiatric / Substance Abuse AMHS, Less Than 30 Days* AMHS, Greater Than 30 Days* Skilled Nursing Facility Total Emergency Room Radiology / Pathology Psychiatric / Substance Abuse Family Planning \$0 Copay Preventive Services Hospice Other Total Inpatient Visits Inpatient Surgery Outpatient Surgery Outpatient Surgery	142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280	10.71 23.67 3.64 4.52 \$194.66 \$5.73 20.36 0.49 0.39 1.45 2.34 47.32 \$78.09	1.033 1.033 1.033 1.000 1.033 0.937 0.937 0.937 0.937 1.111 0.937	1.000 1.000 0.000 1.000 0.981 1.000 1.000 1.000 1.001 1.001 1.000 1.011 1.000	1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000	1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000	1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000	1.031 1.031 1.031 1.031 1.031 1.127 1.127 1.127 1.127 1.127	11.40 25.21 0.00 4.66 \$203.32 \$6.05 21.50 0.52 0.42	133,118 133,118 133,118 133,118 133,118 133,118 133,118 133,118 133,118	8.58 25.34 4.00 4.37 \$181.76 \$6.28 19.61 0.32 0.37	1.025 1.025 1.025 1.000 1.024 0.932 0.932 0.932 0.932	1.000 1.000 0.000 1.000 0.978 1.000 1.000	1.000 1.000 1.000 1.000 1.000 1.000 1.000	1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000	1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000	1.021 1.021 1.021 1.021 1.021 1.083 1.083 1.083	8.97 26.51 0.00 4.46 \$185.83 \$6.34 19.81 0.32 0.38	48% 48% 48% 48% 48% 48% 48% 48% 48%	10.2: 25.8: 0.00 4.5: \$194.8: \$6.1: 20.6: 0.4:
6 SSI Medicaid Or.	1 Only	lospital Inpatient lospital Inpatient lospital Inpatient lospital Inpatient lospital Outpatient rofessional rofessional rofessional	AMHS, Less Than 30 Days* AMHS, Greater Than 30 Days* Skilled Nursing Facility Total Emergency Room Radiology / Pathology Psychiatric / Substance Abuse Family Planning \$0 Copay Preventive Services Hospice Other Total Inpatient Visits Inpatient Surgery Outpatient Surgery	142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280	23.67 3.64 4.52 \$194.66 \$5.73 20.36 0.49 0.39 1.45 2.34 47.32 \$78.09	1.033 1.033 1.000 1.033 0.937 0.937 0.937 0.937 1.111 0.937	1.000 0.000 1.000 0.981 1.000 1.000 1.000 1.011 1.000 1.000	1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000	1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000	1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000	1.031 1.031 1.031 1.031 1.127 1.127 1.127 1.127 1.127	25.21 0.00 4.66 \$203.32 \$6.05 21.50 0.52 0.42	133,118 133,118 133,118 133,118 133,118 133,118 133,118 133,118	25.34 4.00 4.37 \$181.76 \$6.28 19.61 0.32 0.37	1.025 1.025 1.000 1.024 0.932 0.932 0.932 0.932	1.000 0.000 1.000 0.978 1.000 1.000	1.000 1.000 1.000 1.000 1.000 1.000 1.000	1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000	1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000	1.021 1.021 1.021 1.021 1.083 1.083 1.083	26.51 0.00 4.46 \$185.83 \$6.34 19.81 0.32 0.38	48% 48% 48% 48% 48% 48% 48% 48%	25.8 0.00 4.56 \$194.86 \$6.1! 20.66 0.44
6 SSI Medicaid Or 5 SSI Medicaid Or 5 SSI Medicaid Or 6 SSI Medica	Only	lospital Inpatient lospital Inpatient lospital Inpatient lospital Outpatient rofessional rofessional rofessional	AMHS, Greater Than 30 Days* Skilled Nursing Facility Total Emergency Room Radiology / Pathology Psychiatric / Substance Abuse Family Planning \$0 Copay Preventive Services Hospice Other Total Inpatient Visits Inpatient Surgery Outpatient Surgery Outpatient Surgery	142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280	3.64 4.52 \$194.66 \$5.73 20.36 0.49 0.39 1.45 2.34 47.32 \$78.09	1.033 1.000 1.033 0.937 0.937 0.937 0.937 1.111 0.937 0.942	0.000 1.000 0.981 1.000 1.000 1.000 1.000 1.011 1.000 1.000	1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000	1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000	1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000	1.031 1.031 1.031 1.127 1.127 1.127 1.127 1.127	0.00 4.66 \$203.32 \$6.05 21.50 0.52 0.42	133,118 133,118 133,118 133,118 133,118 133,118 133,118	4.00 4.37 \$181.76 \$6.28 19.61 0.32 0.37	1.025 1.000 1.024 0.932 0.932 0.932 0.932	0.000 1.000 0.978 1.000 1.000	1.000 1.000 1.000 1.000 1.000 1.000	1.000 1.000 1.000 1.000 1.000 1.000 1.000	1.000 1.000 1.000 1.000 1.000 1.000 1.000	1.021 1.021 1.021 1.083 1.083 1.083 1.083	0.00 4.46 \$185.83 \$6.34 19.81 0.32 0.38	48% 48% 48% 48% 48% 48% 48%	\$194.86 \$194.86 \$6.19 20.68 0.42 0.44
6 SSI Medicaid Or 8 SSI Medica	Only	lospital Inpatient lospital Inpatient lospital Outpatient rofessional rofessional rofessional rofessional	Skilled Nursing Facility Total Emergency Room Radiology / Pathology Psychiatric / Substance Abuse Family Planning \$0 Copay Preventive Services Hospice Other Total Inpatient Visits Inpatient Surgery Outpatient Surgery	142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280	4.52 \$194.66 \$5.73 20.36 0.49 0.39 1.45 2.34 47.32 \$78.09	1.000 1.033 0.937 0.937 0.937 0.937 1.111 0.937 0.942	1.000 0.981 1.000 1.000 1.000 1.000 1.011 1.000 1.000	1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000	1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000	1.000 1.000 1.000 1.000 1.000 1.000 1.000	1.031 1.031 1.127 1.127 1.127 1.127 1.127	4.66 \$203.32 \$6.05 21.50 0.52 0.42	133,118 133,118 133,118 133,118 133,118 133,118	4.37 \$181.76 \$6.28 19.61 0.32 0.37	1.000 1.024 0.932 0.932 0.932 0.932	1.000 0.978 1.000 1.000 1.000	1.000 1.000 1.000 1.000 1.000	1.000 1.000 1.000 1.000 1.000 1.000	1.000 1.000 1.000 1.000 1.000 1.000	1.021 1.021 1.083 1.083 1.083 1.083	4.46 \$185.83 \$6.34 19.81 0.32 0.38	48% 48% 48% 48% 48% 48%	4.56 \$194.86 \$6.19 20.66 0.42 0.44
6 SSI Medicaid Ori	Only	iospital Inpatient lospital Outpatient rofessional rofessional rofessional rofessional	Total Emergency Room Radiology / Pathology Psychiatric / Substance Abuse Family Planning 90 Copay Preventive Services Hospice Other Total Inpatient Visits Inpatient Surgery Outpatient Surgery	142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280	\$194.66 \$5.73 20.36 0.49 0.39 1.45 2.34 47.32 \$78.09	1.033 0.937 0.937 0.937 0.937 1.111 0.937 0.942	1.000 1.000 1.000 1.000 1.011 1.000 1.000	1.000 1.000 1.000 1.000 1.000 1.000 1.000	1.000 1.000 1.000 1.000 1.000 1.000 1.000	1.000 1.000 1.000 1.000 1.000 1.000	1.031 1.127 1.127 1.127 1.127 1.127	\$203.32 \$6.05 21.50 0.52 0.42	133,118 133,118 133,118 133,118 133,118	\$181.76 \$6.28 19.61 0.32 0.37	1.024 0.932 0.932 0.932 0.932	0.978 1.000 1.000 1.000	1.000 1.000 1.000 1.000	1.000 1.000 1.000 1.000 1.000	1.000 1.000 1.000 1.000 1.000	1.021 1.083 1.083 1.083 1.083	\$185.83 \$6.34 19.81 0.32 0.38	48% 48% 48% 48% 48%	\$194.86 \$6.19 20.66 0.44 0.46
6 SSI Medicaid Or 6 SSI Medica	1 Only Hos 1 Only Prof 1 Only	lospital Outpatient rofessional rofessional rofessional rofessional	Emergency Room Radiology / Pathology Psychiatric / Substance Abuse Family Planning \$0 Copay Preventive Services Hospice Other Total Inpatient Visits Inpatient Surgery Outpatient Surgery Outpatient Surgery	142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280	\$5.73 20.36 0.49 0.39 1.45 2.34 47.32 \$78.09	0.937 0.937 0.937 0.937 0.937 1.111 0.937 0.942	1.000 1.000 1.000 1.000 1.011 1.000 1.000	1.000 1.000 1.000 1.000 1.000 1.000	1.000 1.000 1.000 1.000 1.000 1.000	1.000 1.000 1.000 1.000 1.000 1.000	1.127 1.127 1.127 1.127 1.127	\$6.05 21.50 0.52 0.42	133,118 133,118 133,118 133,118	\$6.28 19.61 0.32 0.37	0.932 0.932 0.932 0.932	1.000 1.000 1.000	1.000 1.000 1.000	1.000 1.000 1.000 1.000	1.000 1.000 1.000 1.000	1.083 1.083 1.083 1.083	\$6.34 19.81 0.32 0.38	48% 48% 48% 48%	\$6.19 20.60 0.42 0.40
6 SSI Mediciari Or.	Only	lospital Outpatient ospital Outpatient rofessional rofessional rofessional rofessional	Radiology / Pathology Psychiatric / Substance Abuse Family Planning \$0 Copay Preventive Services Hospice Other Total Inpatient Visits Inpatient Surgery Outpatient Surgery Outpatient Surgery	142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280	20.36 0.49 0.39 1.45 2.34 47.32 \$78.09 \$10.32 10.40	0.937 0.937 0.937 0.937 1.111 0.937 0.942	1.000 1.000 1.000 1.011 1.000 1.000	1.000 1.000 1.000 1.000 1.000	1.000 1.000 1.000 1.000 1.000	1.000 1.000 1.000 1.000 1.000	1.127 1.127 1.127 1.127	21.50 0.52 0.42	133,118 133,118 133,118	19.61 0.32 0.37	0.932 0.932 0.932	1.000 1.000	1.000 1.000	1.000 1.000 1.000	1.000 1.000 1.000	1.083 1.083 1.083	19.81 0.32 0.38	48% 48% 48%	20.68 0.42 0.40
6 SSI Mediciari Or.	Only	lospital Outpatient ospital Outpatient rofessional rofessional rofessional rofessional	Radiology / Pathology Psychiatric / Substance Abuse Family Planning \$0 Copay Preventive Services Hospice Other Total Inpatient Visits Inpatient Surgery Outpatient Surgery Outpatient Surgery	142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280	20.36 0.49 0.39 1.45 2.34 47.32 \$78.09 \$10.32 10.40	0.937 0.937 0.937 0.937 1.111 0.937 0.942	1.000 1.000 1.000 1.011 1.000 1.000	1.000 1.000 1.000 1.000 1.000	1.000 1.000 1.000 1.000 1.000	1.000 1.000 1.000 1.000 1.000	1.127 1.127 1.127 1.127	21.50 0.52 0.42	133,118 133,118 133,118	19.61 0.32 0.37	0.932 0.932 0.932	1.000 1.000	1.000 1.000	1.000 1.000 1.000	1.000 1.000 1.000	1.083 1.083 1.083	19.81 0.32 0.38	48% 48% 48%	20.68 0.42 0.40
6 SSI Medicaid Or 6 SSI Medica	Only	lospital Outpatient rofessional rofessional rofessional rofessional	Psychiatric / Substance Abuse Family Planning \$0 Copay Preventive Services Hospice Other Total Inpatient Visits Inpatient Surgery Outpatient Surgery	142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280	0.49 0.39 1.45 2.34 47.32 \$78.09 \$10.32 10.40	0.937 0.937 0.937 1.111 0.937 0.942	1.000 1.000 1.011 1.000 1.000	1.000 1.000 1.000 1.000 1.000	1.000 1.000 1.000 1.000 1.000	1.000 1.000 1.000 1.000	1.127 1.127 1.127	0.52 0.42	133,118 133,118	0.32 0.37	0.932 0.932	1.000	1.000	1.000 1.000	1.000 1.000	1.083 1.083	0.32 0.38	48% 48%	0.42 0.40
6 SSI Medicaid Or 6 SSI Medica	Only	lospital Outpatient lospital Outpatient lospital Outpatient lospital Outpatient lospital Outpatient lospital Outpatient trofessional rofessional rofessional	Family Planning \$0 Copay Preventive Services Hospice Other Total Inpatient Visits Inpatient Surgery Outpatient Surgery	142,280 142,280 142,280 142,280 142,280 142,280 142,280 142,280	0.39 1.45 2.34 47.32 \$78.09 \$10.32 10.40	0.937 0.937 1.111 0.937 0.942	1.000 1.011 1.000 1.000	1.000 1.000 1.000 1.000	1.000 1.000 1.000 1.000	1.000 1.000 1.000	1.127 1.127	0.42	133,118	0.37	0.932			1.000	1.000	1.083	0.38	48%	0.40
6 SSI Medicaid Or 6 SSI Medica	Only	lospital Outpatient lospital Outpatient lospital Outpatient lospital Outpatient lospital Outpatient rofessional rofessional rofessional rofessional	\$0 Copay Preventive Services Hospice Other Total Inpatient Visits Inpatient Surgery Outpatient Surgery	142,280 142,280 142,280 142,280 142,280 142,280 142,280	1.45 2.34 47.32 \$78.09 \$10.32 10.40	0.937 1.111 0.937 0.942	1.011 1.000 1.000	1.000 1.000 1.000	1.000 1.000 1.000	1.000 1.000	1.127						1.000						
6 SSI Medicaid Or.	Only	lospital Outpatient lospital Outpatient lospital Outpatient rofessional rofessional rofessional rofessional	Hospice Other Total Inpatient Visits Inpatient Surgery Outpatient Surgery	142,280 142,280 142,280 142,280 142,280 142,280	2.34 47.32 \$78.09 \$10.32 10.40	1.111 0.937 0.942 1.000	1.000 1.000 1.000	1.000 1.000	1.000 1.000	1.000		1.55			0.932	1.019	1.000	1.000				40%	
6 SSI Medicaid Or.	Only	lospital Outpatient lospital Outpatient trofessional rofessional trofessional trofessional	Other Total Inpatient Visits Inpatient Surgery Outpatient Surgery	142,280 142,280 142,280 142,280 142,280	\$78.09 \$10.32 10.40	0.937 0.942 1.000	1.000	1.000	1.000			2.92	133,118	1.80	1.111	1.019	1.000	1.000	1.000	1.083	2.16	48%	2.56
6 SSI Medicaid Or	I Only Hos I Only Prof	lospital Outpatient Professional Professional Professional Professional	Total Inpatient Visits Inpatient Surgery Outpatient Surgery	142,280 142,280 142,280 142,280	\$78.09 \$10.32 10.40	0.942 1.000	1.000				1.127 1.127	49.97	133,118	44.51	0.932	1.000	1.000	1.000	1.000	1.083	44.96	48%	47.5
6 SSI Medicaid Of	I Only Prof I Only Prof I Only Prof I Only Prof	Professional Professional Professional Professional	Inpatient Visits Inpatient Surgery Outpatient Surgery	142,280 142,280 142,280	\$10.32 10.40	1.000		1.000					, -										\$79.29
6 SSI Medicaid Or.	d Only Prof d Only Prof d Only Prof d Only Prof	rofessional rofessional rofessional	Inpatient Surgery Outpatient Surgery	142,280 142,280	10.40				1.000	1.000	1.127	\$82.93	133,118	\$74.29	0.937	1.000	1.000	1.000	1.000	1.083	\$75.41	48%	\$79.29
6 SSI Medicaid Or 6 SSI Medicaid Or 8 SSI Medicaid Or 8 SSI Medicaid Or 8 SSI Medicaid Or	I Only Prof I Only Prof I Only Prof	rofessional rofessional	Outpatient Surgery	142,280			1.000	1.000	1.000	1.000	1.062	\$10.97	133,118	\$9.98	1.000	1.000	1.000	1.000	1.000	1.041	\$10.39	48%	\$10.69
6 SSI Medicaid Or.	i Only Prof	rofessional		,	40.70	1.000	1.000	1.000	1.000	1.000	1.062	11.04	133,118	8.83	1.000	1.000	1.000	1.000	1.000	1.041	9.19	48%	10.1
6 SSI Medicaid Or.	i Only Prof	rofessional		440.05-	18.79	1.000	1.000	1.000	1.000	1.000	1.062	19.95	133,118	16.53	1.000	1.000	1.000	1.000	1.000	1.041	17.21	48%	18.6
6 SSI Medicaid Or 6 SSI Medicaid Or 8 SSI Medicaid Or	Only Prof	rofessional		142,280	24.98	1.000	1.000	1.000		1.000	1.062	26.53	133.118	23.11	1.000	1.000	1.000	1.000	1.000	1.041	24.06	48%	25.3
6 SSI Medicaid Or 6 SSI Medicaid Or	,		Family Planning	142,280	1.12	1.000	1.000	1.000		1.000	1.062	1.19	133,118	1.06	1.000	1.000	1.000	1.000	1.000	1.041	1.10	48%	1.15
6 SSI Medicaid Or 6 SSI Medicaid Or		rofessional	\$0 Copay Preventive Services	142,280	4.77	1.000	1.008	1.000		1.000	1.062	5.10	133,118	4.37	1.000	1.002	1.000	1.000	1.000	1.041	4.56	48%	4.84
6 SSI Medicaid Or 6 SSI Medicaid Or		rofessional	Other Preventive & Immunizations	142,280	1.54	1.000	1.000	1.000		1.000	1.062	1.64	133,118	1.41	1.000	1.000	1.000	1.000	1.000	1.041	1.47	48%	1.56
6 SSI Medicaid Or 6 SSI Medicaid Or		rofessional	Urgent Care Visits	142,280	0.20	1.000	1.000	1.000		1.000	1.062	0.22	133.118	0.29	1.000	1.000	1.000	1.000	1.000	1.041	0.31	48%	0.26
6 SSI Medicaid Or 6 SSI Medicaid Or 6 SSI Medicaid Or 6 SSI Medicaid Or 6 SSI Medicaid Or		rofessional	Emergency Room Visits	142,280	5.09	1.000	1.000	1.000		1.000	1.062	5.41	133.118	5.36	1.000	1.000	1.000	1.000	1.000	1.041	5.58	48%	5.49
6 SSI Medicaid Or 6 SSI Medicaid Or 6 SSI Medicaid Or 6 SSI Medicaid Or	. ,	rofessional	Physical Therapy	142,280	5.10	1.000	1.000	1.000		1.000	1.062	5.42	133,118	5.12	1.000	1.000	1.000	1.000	1.000	1.041	5.33	48%	5.3
6 SSI Medicaid Or 6 SSI Medicaid Or 6 SSI Medicaid Or		rofessional	Psychiatric / Substance Abuse	142,280	0.51	1.000	1.000	1.000		1.000	1.062	0.54	133,118	0.39	1.000	1.000	1.000	1.000	1.000	1.041	0.40	48%	0.47
6 SSI Medicaid Or 6 SSI Medicaid Or		rofessional	Radiology / Pathology	142,280	51.52	1.000	1.000	1.000		1.000	1.062	54.72	133,118	44.15	1.000	1.000	1.000	1.000	1.000	1.041	45.97	48%	50.49
6 SSI Medicaid Or		rofessional	Hearing / Vision / Speech Exams	142,280	0.95	1.000	1.000	1.000		1.000	1.062	1.01	133,118	0.89	1.000	1.000	1.000	1.000	1.000	1.041	0.93	48%	0.9
0 Ooi Wedicaid Oi		rofessional	Other	142,280	28.99	1.000	1.000	1.000		1.000	1.062	30.79	133,118	28.90	1.000	1.000	1.000	1.000	1.000	1.041	30.10	48%	30.45
6 SSI Medicaid Or		rofessional	Total	142,280	\$164.29	1.000	1.000	1.000		1.000	1.062	\$174.53	133,118	\$150.38	1.000	1.000	1.000	1.000	1.000	1.041	\$156.60	48%	\$165.86
6 SSI Medicaid Of	TOTILY PTOI	Tolessional	Total	142,200	\$104.29	1.000	1.000	1.000	1.000	1.000	1.002	\$174.53	133,116	\$150.36	1.000	1.000	1.000	1.000	1.000	1.041	\$156.60	40%	\$105.00
6 SSI Medicaid Or	i Only FQF	QHC / RHC	Total	142,280	\$2.05	1.000	1.000	1.000	1.000	1.000	1.062	\$2.18	133,118	\$2.15	1.000	1.000	1.000	1.000	1.000	1.041	\$2.24	48%	\$2.2
6 SSI Medicaid Or	i Only Oth	Other	Ambulance	142.280	\$8.77	1.000	1.000	1.000	1.000	1.000	1.062	\$9.31	133.118	\$8.70	1.000	1.000	1.000	1.000	1.000	1.041	\$9.06	48%	\$9.19
6 SSI Medicaid Or			Durable Medical Equipment	142,280	16.60	1.000	1.000	1.000		1.000	1.062	17.63	133,118	12.83	1.000	1.000	1.000	1.000	1.000	1.041	13.36	48%	15.56
6 SSI Medicaid Or	. ,		Glasses / Contacts	142,280	2.25	1.000	1.000	1.000		1.000	1.062	2.38	133,118	1.50	1.000	1.000	1.000	1.000	1.000	1.041	1.56	48%	1.99
6 SSI Medicaid Or	,	Other	Other	142,280	74.95	1.000	1.000	1.000		1.000	1.062	79.61	133.118	64.90	1.000	1.000	1.000	1.000	1.000	1.041	67.58	48%	73.79
6 SSI Medicaid Or	- /	Other	Total	142,280	\$102.57	1.000	1.000	1.000		1.000	1.062	\$108.93	133,118	\$87.94	1.000	1.000	1.000	1.000	1.000	1.041	\$91.56	48%	\$100.54
	,			,	*							********	,	******							***************************************		
6 SSI Medicaid Or	i Only Sub	ubtotal All Services		142,280	\$541.65	1.003	0.993	1.000	1.000	1.000	1.059	\$571.88	133,118	\$496.52	0.999	0.992	1.000	1.000	1.000	1.040	\$511.63	48%	\$542.76
6 SSI Medicaid Or	I Only Pay	ayments Made Outside Encount	er Data	142,280	-\$0.36	1.000	1.000	1.000	1.000	1.000	1.000	-\$0.36	133,118	\$0.94	1.000	1.000	1.000	1.000	1.000	1.000	\$0.94	48%	\$0.27
6 SSI Medicaid O		otal All Services		142,280	\$541.30	1.003	0.993	1.000	1.000	1.000	1.059	\$571.53	133,118	\$497.46	0.999	0.992	1.000	1.000	1.000	1.039	\$512.57	48%	\$543.0
3 Ooi medicald O	d Only Total	J JUI 11003		172,200	Ψ0-1.00	1.003	0.993	1.000	1.000	1.500	1.009	ψ311.33	155,116	υτ.10Fφ	0.333	0.332	1.500	1.000	1.000	1.039	ψ512.57	70 /0	4343.0
6 SSI Medicaid Or	d Only Tota			142,280	\$6.22	0.985	1.009	1.000	1.000	1.000	1.076	\$6.66	133,118	\$5.76	0.984	1.006	1.000	1.000	1.000	1.051	\$5.99	48%	\$6.34
 SSI Medicaid Or 		subtotal \$0 Copay Preventive Ser	vices	142,260		0.984	1.000	1.000	1.000	1.000	1.078	\$1.61									\$1.48	48%	

*Alternative Mental Health Services

			-					Calendar	Year 2013									Calendar	Year 2014						Blended
_					Adjusted Base										Adjusted Base									CY 2014	
Rate Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Member Months		Reimburse-ment Adjustment	Benefit Adjustment	Eligibility Adjustment	CLA Durational Adjustment	CLA Seasonality Adjustment	Risk Score Adjustment	Trend Factor	Projected 2016	Member Months		Reimburse-ment Adjustment	Benefit Adjustment	Eligibility Adjustment	CLA Durational CLA S Adjustment Adj	easonality estment	Risk Score Adjustment	Trend Factor	Projected 2016 Claims PMPM	Weighting Percentage	Projected 2016 Claims PMPM
region	nate cen category	Broad Co. Vice Category	Detailed Co. Vice Category	member moners	000111111111	rajuotinon	Aujustinent	Aujuotinent	Aujustinunt	Aujuotinont	Aujustinunt	Truna radio	Gianno i ini in	member member	000(1 1111 111	Aujuotinoni	Aujuotinent	Aujustinent	Aujutilion Auj	Journal	Adjubilion	Trena rabio	Gidinio i ilii ili	rerountage	- Cidamio i am in
1	SSI Medicaid Only	Hospital Inpatient	Medical / Surgical	19,693	\$286.15	0.962	1.000	1.000	1.000	1.000	0.810	1.031	\$229.95	17,878	\$314.51	0.922	1.000	1.000	1.000	1.000	0.764	1.021	\$226.07	48%	\$228.11
1	SSI Medicaid Only	Hospital Inpatient	Newborn	19,693	3.65	0.962	1.000	1.000	1.000	1.000	0.810	1.031	2.93	17,878	3.50	0.922	1.000	1.000	1.000	1.000	0.764	1.021	2.51	48%	2.73
1	SSI Medicaid Only	Hospital Inpatient	Psychiatric / Substance Abuse	19,693	21.93	0.962	1.000	1.000	1.000	1.000	0.810	1.031	17.62	17,878	17.22	0.922	1.000	1.000	1.000	1.000	0.764	1.021	12.38	48%	15.13
1	SSI Medicaid Only	Hospital Inpatient	AMHS, Less Than 30 Days*	19,693	2.33	0.962	1.000	1.000	1.000	1.000	0.810	1.031	1.87	17,878	6.15	0.922	1.000	1.000	1.000	1.000	0.764	1.021	4.42	48%	3.0
1	SSI Medicaid Only	Hospital Inpatient	AMHS, Greater Than 30 Days*	19.693	0.00	0.962	0.000	1.000	1.000	1.000	0.810	1.031	0.00	17.878	0.00	0.922	0.000	1.000	1.000	1.000	0.764	1.021	0.00	48%	0.0
1	SSI Medicaid Only	Hospital Inpatient	Skilled Nursing Facility	19.693	26.81	1.000	1.000	1.000	1.000	1.000	0.810	1.031	22.39	17.878	33.58	1.000	1.000	1.000	1.000	1.000	0.764	1.021	26.17	48%	24.1
1	SSI Medicaid Only	Hospital Inpatient	Total	19,693	\$340.86	0.965	1.000	1.000	1.000	1.000	0.810	1.031	\$274.77	17,878	\$374.96	0.929	1.000	1.000	1.000	1.000	0.764	1.021	\$271.55	48%	\$273.2
	SSI Medicaid Only	Hospital Outpatient	Emergency Room	19.693	\$17.36	1.063	1.000	1.000	1.000	1.000	0.810	1.127	\$16.86	17.878	\$15.58	1.125	1.000	1.000	1.000	1.000	0.764	1.083	\$14.50	48%	\$15.74
1	SSI Medicaid Only	Hospital Outpatient	Radiology / Pathology	19,693	27.21	1.063	1.000	1.000	1.000		0.810	1.127	26.42	17,878	33.11	1.125	1.000	1.000	1.000	1.000	0.764	1.083	30.81	48%	28.5
1	SSI Medicaid Only	Hospital Outpatient	Psychiatric / Substance Abuse	19,693	1.09	1.063	1.000	1.000	1.000	1.000	0.810	1.127	1.06		0.57		1.000	1.000	1.000	1.000	0.764	1.083	0.53	48%	0.8
4	SSI Medicaid Only	Hospital Outpatient	Family Planning	19,693	0.19	1.063	1.000	1.000	1.000	1.000	0.810	1.127	0.18	17,878	0.35		1.000	1.000	1.000	1.000	0.764	1.083	0.32	48%	0.2
1	SSI Medicaid Only	Hospital Outpatient	\$0 Copay Preventive Services	19,693	0.19	1.063	1.020	1.000	1.000	1.000	0.810	1.127	0.63	17,878	0.33		1.020	1.000	1.000	1.000	0.764	1.083	0.68	48%	0.6
	SSI Medicaid Only	Hospital Outpatient	Hospice Hospice	19,693	2.33	1.111	1.020	1.000	1.000	1.000	0.810	1.127	2.37	17,878	1.91	1.125	1.020	1.000	1.000	1.000	0.764	1.083	1.75	48%	2.0
1	SSI Medicaid Only	Hospital Outpatient	Other	19,693	45.74	1.063	1.000	1.000	1.000		0.810	1.127	44.41	17,878	56.94	1.125	1.000	1.000	1.000	1.000	0.764	1.083	52.99	48%	48.4
1			Total	19,693	\$94.56	1.063	1.000	1.000	1.000		0.810		\$91.92		\$109.17		1.000	1.000		1.000	0.764	1.083			\$96.5
'	SSI Medicaid Only	Hospital Outpatient	lotal	19,693	\$94.56	1.064	1.000	1.000	1.000	1.000	0.810	1.127	\$91.92	17,878	\$109.17	1.125	1.000	1.000	1.000	1.000	0.764	1.083	\$101.58	48%	\$90.5
1	SSI Medicaid Only	Professional	Inpatient Visits	19,693	\$12.33	1.000	1.000	1.000	1.000		0.810	1.062	\$10.61	17,878	\$12.24		1.000	1.000	1.000	1.000	0.764	1.041	\$9.73	48%	\$10.1
1	SSI Medicaid Only	Professional	Inpatient Surgery	19,693	13.97	1.000	1.000	1.000	1.000	1.000	0.810	1.062	12.02		16.42		1.000	1.000	1.000	1.000	0.764	1.041	13.05	48%	12.51
1	SSI Medicaid Only	Professional	Outpatient Surgery	19,693	21.05	1.000	1.000	1.000	1.000	1.000	0.810	1.062	18.12		21.56		1.000	1.000	1.000	1.000	0.764	1.041	17.14	48%	17.6
1	SSI Medicaid Only	Professional	Office / Home Visits	19,693	16.06	1.000	1.000	1.000	1.000	1.000	0.810	1.062	13.82		18.34		1.000	1.000	1.000	1.000	0.764	1.041	14.58	48%	14.18
1	SSI Medicaid Only	Professional	Family Planning	19,693	0.69	1.000	1.000	1.000	1.000	1.000	0.810	1.062	0.59	17,878	0.64	1.000	1.000	1.000	1.000	1.000	0.764	1.041	0.51	48%	0.5
1	SSI Medicaid Only	Professional	\$0 Copay Preventive Services	19,693	2.26	1.000	1.013	1.000	1.000	1.000	0.810	1.062	1.97	17,878	2.39	1.000	1.002	1.000	1.000	1.000	0.764	1.041	1.91	48%	1.9
1	SSI Medicaid Only	Professional	Other Preventive & Immunizations	19,693	0.59	1.000	1.000	1.000	1.000	1.000	0.810	1.062	0.51	17,878	0.88	1.000	1.000	1.000	1.000	1.000	0.764	1.041	0.70	48%	0.6
1	SSI Medicaid Only	Professional	Urgent Care Visits	19,693	0.43	1.000	1.000	1.000	1.000	1.000	0.810	1.062	0.37	17,878	0.73	1.000	1.000	1.000	1.000	1.000	0.764	1.041	0.58	48%	0.4
1	SSI Medicaid Only	Professional	Emergency Room Visits	19,693	3.18	1.000	1.000	1.000	1.000	1.000	0.810	1.062	2.74	17,878	3.92	1.000	1.000	1.000	1.000	1.000	0.764	1.041	3.12	48%	2.93
1	SSI Medicaid Only	Professional	Physical Therapy	19,693	3.35	1.000	1.000	1.000	1.000	1.000	0.810	1.062	2.88	17,878	5.98	1.000	1.000	1.000	1.000	1.000	0.764	1.041	4.75	48%	3.7
1	SSI Medicaid Only	Professional	Psychiatric / Substance Abuse	19,693	0.57	1.000	1.000	1.000	1.000	1.000	0.810	1.062	0.49	17,878	4.36	1.000	1.000	1.000	1.000	1.000	0.764	1.041	3.47	48%	1.9
1	SSI Medicaid Only	Professional	Radiology / Pathology	19,693	26.08	1.000	1.000	1.000	1.000	1.000	0.810	1.062	22.45	17,878	32.11	1.000	1.000	1.000	1.000	1.000	0.764	1.041	25.53	48%	23.9
1	SSI Medicaid Only	Professional	Hearing / Vision / Speech Exams	19,693	1.07	1.000	1.000	1.000	1.000	1.000	0.810	1.062	0.92	17,878	1.45	1.000	1.000	1.000	1.000	1.000	0.764	1.041	1.15	48%	1.0
1	SSI Medicaid Only	Professional	Other	19.693	21.26	1.000	1.000	1.000	1.000	1.000	0.810	1.062	18.30	17.878	24.58	1,000	1.000	1.000	1.000	1.000	0.764	1.041	19.54	48%	18.8
1	SSI Medicaid Only	Professional	Total	19,693	\$122.88	1.000	1.000	1.000	1.000	1.000	0.810	1.062	\$105.79	17,878	\$145.60	1.000	1.000	1.000	1.000	1.000	0.764	1.041	\$115.76	48%	\$110.5
1	SSI Medicaid Only	FQHC / RHC	Total	19,693	\$13.77	1.000	1.000	1.000	1.000	1.000	0.810	1.062	\$11.85	17,878	\$10.87	1.000	1.000	1.000	1.000	1.000	0.764	1.041	\$8.65	48%	\$10.33
1	SSI Medicaid Only	Other	Ambulance	19.693	\$8.79	1.000	1.000	1.000	1.000	1.000	0.810	1.062	\$7.57	17,878	\$11.47	1.000	1.000	1.000	1.000	1.000	0.764	1.041	\$9.12	48%	\$8.3
1	SSI Medicaid Only	Other	Durable Medical Equipment	19.693	9.80	1.000	1.000	1.000	1.000	1.000	0.810	1.062	8.43		11.30		1.000	1.000	1.000	1.000	0.764	1.041	8.98	48%	8.69
1	SSI Medicaid Only	Other	Glasses / Contacts	19,693	0.74	1.000	1.000	1.000	1.000	1.000	0.810	1.062	0.64		1.02		1.000	1.000	1.000	1.000	0.764	1.041	0.81	48%	0.7
1	SSI Medicaid Only	Other	Other	19,693	44.17	1.000	1.000	1.000	1.000		0.810	1.062	38.02	17.878	53.58		1.000	1.000	1.000	1.000	0.764	1.041	42.60	48%	40.20
1	SSI Medicaid Only	Other	Total	19,693	\$63.49	1.000	1.000	1.000	1.000		0.810	1.062	\$54.65		\$77.37		1.000	1.000		1.000	0.764	1.041	\$61.51	48%	\$57.92
1	SSI Medicaid Only	Total All Services		19,693	\$635.56	0.991	1.000	1.000	1.000	1.000	0.810	1.056	\$538.99	17,878	\$717.96	0.982	1.000	1.000	1.000	1.000	0.764	1.038	\$559.05	48%	\$548.5
	OOL Madicald Oak	Outstand CO Occurs Described		40.000	80.00	40	4.015	4 ***	4	4 000	0.510	4		47.000		4 000	4.00=	4 ***	4.000	4.000	0 === :	4 000		400/	
1	SSI Medicaid Only	Subtotal \$0 Copay Preventive Se	ervices	19,693	\$2.90	1.014	1.015	1.000	1.000	1.000	0.810	1.077	\$2.60	17,878	\$3.11	1.029	1.007	1.000		1.000	0.764	1.052	\$2.59	48%	\$2.59
1	SSI Medicaid Only	Subtotal Family Planning		19,693	\$0.88	1.013	1.000	1.000	1.000	1.000	0.810	1.077	\$0.78	17,878	\$0.98	1.044	1.000	1.000	1.000	1.000	0.764	1.057	\$0.83	48%	\$0.80

*Alternative Mental Health Services

1/14/2016 M

								Calendar	Year 2013									Calendar	Year 2014						Blended
					Adjusted Base										Adjusted Base									CY 2014	
Rate Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Member Months		Reimburse-ment Adjustment	Benefit Adjustment	Eligibility Adjustment	Adjustment	CLA Seasonality Adjustment	Risk Score Adjustment	Trend Factor	Projected 2016 Claims PMPM	Member Months		Reimburse-ment Adjustment	Benefit Adjustment	Eligibility Adjustment	CLA Durational CLA S Adjustment Adj	easonality istment	Risk Score Adjustment	Trend Factor	Projected 2016 Claims PMPM	Weighting Percentage	Projected 2016 Claims PMPM
2	SSI Medicaid Only	Hospital Inpatient	Medical / Surgical	21,062	\$325.66	0.970	1.000	1.000	1.000		0.884	1.031	\$287.86	18,449	\$220.29		1.000	1.000	1.000	1.000	0.823	1.021	\$175.24	47%	\$235.2
2	SSI Medicaid Only	Hospital Inpatient	Newborn	21,062	1.59	0.970	1.000	1.000	1.000		0.884	1.031	1.41	18,449	1.96		1.000	1.000	1.000	1.000	0.823	1.021	1.56	47%	1.4
2	SSI Medicaid Only	Hospital Inpatient	Psychiatric / Substance Abuse	21,062	17.55	0.970	1.000	1.000	1.000		0.884	1.031	15.51	18,449	20.30		1.000	1.000	1.000	1.000	0.823	1.021	16.15	47%	15.8
2	SSI Medicaid Only	Hospital Inpatient	AMHS, Less Than 30 Days*	21,062	1.47	0.970	1.000	1.000	1.000		0.884	1.031	1.30		3.27		1.000	1.000	1.000	1.000	0.823	1.021	2.60	47%	1.9
2	SSI Medicaid Only	Hospital Inpatient	AMHS, Greater Than 30 Days*	21,062	0.00	0.970	0.000	1.000	1.000		0.884	1.031	0.00		0.00		0.000	1.000	1.000	1.000	0.823	1.021	0.00	47%	0.0
2	SSI Medicaid Only	Hospital Inpatient	Skilled Nursing Facility	21,062	40.49	1.000	1.000	1.000			0.884	1.031	36.90	18,449	32.27		1.000	1.000		1.000	0.823	1.021	27.09	47%	32.3
2	SSI Medicaid Only	Hospital Inpatient	Total	21,062	\$386.76	0.973	1.000	1.000	1.000	1.000	0.884	1.031	\$342.97	18,449	\$278.08	0.954	1.000	1.000	1.000	1.000	0.823	1.021	\$222.63	47%	\$286.7
2	SSI Medicaid Only	Hospital Outpatient	Emergency Room	21,062	\$11.96	0.909	1.000	1.000	1.000		0.884	1.127	\$10.83	18,449	\$9.12		1.000	1.000	1.000	1.000	0.823	1.083	\$7.30	47%	\$9.1
2	SSI Medicaid Only	Hospital Outpatient	Radiology / Pathology	21,062	25.92	0.909	1.000	1.000	1.000	1.000	0.884	1.127	23.48	18,449	31.22	0.899	1.000	1.000	1.000	1.000	0.823	1.083	25.00	47%	24.1
2	SSI Medicaid Only	Hospital Outpatient	Psychiatric / Substance Abuse	21,062	0.26	0.909	1.000	1.000	1.000	1.000	0.884	1.127	0.23	18,449	0.58	0.899	1.000	1.000	1.000	1.000	0.823	1.083	0.46	47%	0.3
2	SSI Medicaid Only	Hospital Outpatient	Family Planning	21,062	0.08	0.909	1.000	1.000	1.000		0.884	1.127	0.08	18,449	0.25		1.000	1.000	1.000	1.000	0.823	1.083	0.20	47%	0.1
2	SSI Medicaid Only	Hospital Outpatient	\$0 Copay Preventive Services	21,062	0.37	0.909	1.020	1.000	1.000	1.000	0.884	1.127	0.34	18,449	0.57	0.899	1.020	1.000	1.000	1.000	0.823	1.083	0.47	47%	0.4
2	SSI Medicaid Only	Hospital Outpatient	Hospice	21,062	2.47	1.111	1.000	1.000	1.000	1.000	0.884	1.127	2.73	18,449	3.98	1.111	1.000	1.000	1.000	1.000	0.823	1.083	3.95	47%	3.3
2	SSI Medicaid Only	Hospital Outpatient	Other	21,062	32.88	0.909	1.000	1.000	1.000	1.000	0.884	1.127	29.79	18,449	45.98	0.899	1.000	1.000	1.000	1.000	0.823	1.083	36.82	47%	33.0
2	SSI Medicaid Only	Hospital Outpatient	Total	21,062	\$73.94	0.916	1.000	1.000	1.000	1.000	0.884	1.127	\$67.48	18,449	\$91.70	0.908	1.000	1.000	1.000	1.000	0.823	1.083	\$74.21	47%	\$70.6
2	SSI Medicaid Only	Professional	Inpatient Visits	21,062	\$12.81	1.000	1.000	1.000	1.000	1.000	0.884	1.062	\$12.02	18,449	\$10.62	1.000	1.000	1.000	1.000	1.000	0.823	1.041	\$9.10	47%	\$10.6
2	SSI Medicaid Only	Professional	Inpatient Surgery	21,062	17.22	1.000	1.000	1.000	1.000	1.000	0.884	1.062	16.17	18,449	12.72	1.000	1.000	1.000	1.000	1.000	0.823	1.041	10.89	47%	13.7
2	SSI Medicaid Only	Professional	Outpatient Surgery	21,062	20.31	1.000	1.000	1.000	1.000	1.000	0.884	1.062	19.07	18,449	22.10	1.000	1.000	1.000	1.000	1.000	0.823	1.041	18.93	47%	19.0
2	SSI Medicaid Only	Professional	Office / Home Visits	21,062	15.77	1.000	1.000	1.000	1.000	1.000	0.884	1.062	14.81	18,449	18.32	1.000	1.000	1.000	1.000	1.000	0.823	1.041	15.69	47%	15.2
2	SSI Medicaid Only	Professional	Family Planning	21,062	0.79	1.000	1.000	1.000	1.000	1.000	0.884	1.062	0.74	18,449	0.67	1.000	1.000	1.000	1.000	1.000	0.823	1.041	0.57	47%	0.6
2	SSI Medicaid Only	Professional	\$0 Copay Preventive Services	21,062	2.27	1.000	1.013	1.000	1.000	1.000	0.884	1.062	2.16	18,449	2.97	1.000	1.002	1.000	1.000	1.000	0.823	1.041	2.55	47%	2.3
2	SSI Medicaid Only	Professional	Other Preventive & Immunizations	21,062	0.58	1.000	1.000	1.000	1.000	1.000	0.884	1.062	0.55	18,449	0.85	1.000	1.000	1.000	1.000	1.000	0.823	1.041	0.73	47%	0.6
2	SSI Medicaid Only	Professional	Urgent Care Visits	21,062	0.03	1.000	1.000	1.000	1.000	1.000	0.884	1.062	0.03	18,449	0.06	1.000	1.000	1.000	1.000	1.000	0.823	1.041	0.05	47%	0.0
2	SSI Medicaid Only	Professional	Emergency Room Visits	21,062	4.73	1.000	1.000	1.000	1.000	1.000	0.884	1.062	4.44	18,449	4.93	1.000	1.000	1.000	1.000	1.000	0.823	1.041	4.22	47%	4.3
2	SSI Medicaid Only	Professional	Physical Therapy	21,062	5.24	1.000	1.000	1.000	1.000	1.000	0.884	1.062	4.92	18,449	6.36	1.000	1.000	1.000	1.000	1.000	0.823	1.041	5.45	47%	5.1
2	SSI Medicaid Only	Professional	Psychiatric / Substance Abuse	21,062	0.77	1.000	1.000	1.000	1.000		0.884	1.062	0.72	18,449	2.81	1.000	1.000	1.000	1.000	1.000	0.823	1.041	2.40	47%	1.5
2	SSI Medicaid Only	Professional	Radiology / Pathology	21,062	31.89	1.000	1.000	1.000	1.000		0.884	1.062	29.95	18,449	34.91	1.000	1.000	1.000	1.000	1.000	0.823	1.041	29.90	47%	29.9
2	SSI Medicaid Only	Professional	Hearing / Vision / Speech Exams	21,062	0.81	1.000	1.000	1.000	1.000	1.000	0.884	1.062	0.76	18,449	1.11	1.000	1.000	1.000	1.000	1.000	0.823	1.041	0.95	47%	0.8
2	SSI Medicaid Only	Professional	Other	21,062	24.76	1.000	1.000	1.000	1.000		0.884	1.062	23.25	18,449	28.91	1.000	1.000	1.000	1.000	1.000	0.823	1.041	24.76	47%	23.9
2	SSI Medicaid Only	Professional	Total	21,062	\$137.98	1.000	1.000	1.000	1.000	1.000	0.884	1.062	\$129.58	18,449	\$147.33	1.000	1.000	1.000	1.000	1.000	0.823	1.041	\$126.20	47%	\$128.0
2	SSI Medicaid Only	FQHC / RHC	Total	21,062	\$4.68	1.000	1.000	1.000	1.000	1.000	0.884	1.062	\$4.40	18,449	\$4.51	1.000	1.000	1.000	1.000	1.000	0.823	1.041	\$3.86	47%	\$4.1
2	SSI Medicaid Only	Other	Ambulance	21,062	\$8.17	1.000	1.000	1.000	1.000	1.000	0.884	1.062	\$7.67	18,449	\$7.92	1.000	1.000	1.000	1.000	1.000	0.823	1.041	\$6.78	47%	\$7.2
2	SSI Medicaid Only	Other	Durable Medical Equipment	21,062	8.24	1.000	1.000	1.000	1.000	1.000	0.884	1.062	7.74	18,449	9.84	1.000	1.000	1.000	1.000	1.000	0.823	1.041	8.43	47%	8.0
2	SSI Medicaid Only	Other	Glasses / Contacts	21,062	0.51	1.000	1.000	1.000	1.000	1.000	0.884	1.062	0.47	18,449	0.78	1.000	1.000	1.000	1.000	1.000	0.823	1.041	0.67	47%	0.5
2	SSI Medicaid Only	Other	Other	21,062	41.26	1.000	1.000	1.000	1.000	1.000	0.884	1.062	38.74	18,449	46.16	1.000	1.000	1.000	1.000	1.000	0.823	1.041	39.54	47%	39.1
2	SSI Medicaid Only	Other	Total	21,062	\$58.17	1.000	1.000	1.000	1.000	1.000	0.884	1.062	\$54.62	18,449	\$64.70	1.000	1.000	1.000	1.000	1.000	0.823	1.041	\$55.42	47%	\$54.9
2	SSI Medicaid Only	Total All Services		21,062	\$661.54	0.975	1.000	1.000	1.000	1.000	0.884	1.051	\$599.04	18,449	\$586.31	0.964	1.000	1.000	1.000	1.000	0.823	1.038	\$482.32	47%	\$544.5
	COLM-dis-id Osts	Outstand CO Committee of Co.		04 ***		0.000	4.000	4	4	4 ***	0.001	4		40		0.00	4.000	4	4.000	4.000	0.000	4 ***		470/	
2	SSI Medicaid Only	Subtotal \$0 Copay Preventive Se	ervices	21,062	\$2.64	0.987	1.014	1.000	1.000		0.884	1.071	\$2.50 \$0.81	18,449	\$3.54	0.984	1.005	1.000		1.000	0.823	1.048	\$3.02	47%	\$2.7
2	SSI Medicaid Only	Subtotal Family Planning		21,062	\$0.87	0.991	1.000	1.000	1.000	1.000	U.884	1.068	\$0.81	18,449	\$0.92	0.972	1.000	1.000	1.000	1.000	0.823	1.052	\$0.78	47%	\$0.80

*Alternative Mental Health Services

								Calendar	Year 2013									Calendar	Year 2014						Blended
_					Adjusted Base										Adjusted Base									CY 2014	
Rate Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Member Months		Reimburse-ment Adjustment	Benefit Adjustment	Eligibility Adjustment	CLA Durational Adjustment	CLA Seasonality Adjustment	Risk Score Adjustment	Trend Factor	Projected 2016 Claims PMPM	Member Months		Reimburse-ment Adjustment	Benefit Adjustment	Eligibility Adjustment	CLA Durational CLA S Adjustment Adj	easonality estment	Risk Score Adjustment	Trend Factor	Projected 2016 Claims PMPM	Weighting Percentage	Projected 2016 Claims PMPM
	•	•				-			•	•	•					•									
3	SSI Medicaid Only	Hospital Inpatient	Medical / Surgical	16,535	\$330.81	1.015	1.000	1.000	1.000		0.765	1.031	\$264.81	14,396	\$258.84	0.968	1.000	1.000	1.000	1.000	0.765	1.021	\$195.43	47%	\$232.5
3	SSI Medicaid Only	Hospital Inpatient	Newborn	16,535	3.83	1.015	1.000	1.000	1.000		0.765	1.031	3.06	,	1.59		1.000	1.000	1.000	1.000	0.765	1.021	1.20	47%	2.2
3	SSI Medicaid Only	Hospital Inpatient	Psychiatric / Substance Abuse	16,535	27.50	1.015	1.000	1.000	1.000		0.765	1.031	22.02	14,396	34.08		1.000	1.000	1.000	1.000	0.765	1.021	25.73	47%	23.7
3	SSI Medicaid Only	Hospital Inpatient	AMHS, Less Than 30 Days*	16,535	3.89	1.015	1.000	1.000	1.000		0.765	1.031	3.11	14,396	1.35		1.000	1.000	1.000	1.000	0.765	1.021	1.02	47%	2.1
3	SSI Medicaid Only	Hospital Inpatient	AMHS, Greater Than 30 Days*	16,535	0.00	1.015	0.000	1.000	1.000		0.765	1.031	0.00	,	0.00		0.000	1.000	1.000	1.000	0.765	1.021	0.00	47%	0.0
3	SSI Medicaid Only	Hospital Inpatient	Skilled Nursing Facility	16,535	15.70	1.000	1.000	1.000			0.765	1.031	12.38	14,396	38.64		1.000	1.000		1.000	0.765	1.021	30.15	47%	20.6
3	SSI Medicaid Only	Hospital Inpatient	Total	16,535	\$381.73	1.014	1.000	1.000	1.000	1.000	0.765	1.031	\$305.39	14,396	\$334.50	0.971	1.000	1.000	1.000	1.000	0.765	1.021	\$253.53	47%	\$281.2
3	SSI Medicaid Only	Hospital Outpatient	Emergency Room	16,535	\$18.37	1.143	1.000	1.000	1.000	1.000	0.765	1.127	\$18.11	14,396	\$16.30	1.100	1.000	1.000	1.000	1.000	0.765	1.083	\$14.86	47%	\$16.6
3	SSI Medicaid Only	Hospital Outpatient	Radiology / Pathology	16,535	28.12	1.143	1.000	1.000	1.000	1.000	0.765	1.127	27.72	14,396	30.99	1.100	1.000	1.000	1.000	1.000	0.765	1.083	28.25	47%	27.9
3	SSI Medicaid Only	Hospital Outpatient	Psychiatric / Substance Abuse	16,535	0.40	1.143	1.000	1.000	1.000	1.000	0.765	1.127	0.39	14,396	0.47	1.100	1.000	1.000	1.000	1.000	0.765	1.083	0.43	47%	0.4
3	SSI Medicaid Only	Hospital Outpatient	Family Planning	16,535	0.15	1.143	1.000	1.000	1.000	1.000	0.765	1.127	0.15	14,396	0.11	1.100	1.000	1.000	1.000	1.000	0.765	1.083	0.10	47%	0.1
3	SSI Medicaid Only	Hospital Outpatient	\$0 Copay Preventive Services	16,535	0.78	1.143	1.020	1.000	1.000	1.000	0.765	1.127	0.78	14,396	0.67	1.100	1.020	1.000	1.000	1.000	0.765	1.083	0.62	47%	0.7
3	SSI Medicaid Only	Hospital Outpatient	Hospice	16,535	3.03	1.111	1.000	1.000	1.000	1.000	0.765	1.127	2.90	14,396	4.95	1.111	1.000	1.000	1.000	1.000	0.765	1.083	4.56	47%	3.6
3	SSI Medicaid Only	Hospital Outpatient	Other	16,535	41.21	1.143	1.000	1.000	1.000	1.000	0.765	1.127	40.62	14,396	40.63	1.100	1.000	1.000	1.000	1.000	0.765	1.083	37.03	47%	38.9
3	SSI Medicaid Only	Hospital Outpatient	Total	16,535	\$92.06	1.142	1.000	1.000	1.000	1.000	0.765	1.127	\$90.68	14,396	\$94.13	1.101	1.000	1.000	1.000	1.000	0.765	1.083	\$85.84	47%	\$88.4
3	SSI Medicaid Only	Professional	Inpatient Visits	16,535	\$14.34	1.000	1.000	1.000	1.000	1.000	0.765	1.062	\$11.66	14.396	\$14.54	1.000	1.000	1.000	1.000	1.000	0.765	1.041	\$11.58	47%	\$11.6
3	SSI Medicaid Only	Professional	Inpatient Surgery	16,535	13.22	1.000	1.000	1.000	1.000		0.765	1.062	10.75	14.396	14.42		1.000	1.000	1.000	1.000	0.765	1.041	11.48	47%	11.0
3	SSI Medicaid Only	Professional	Outpatient Surgery	16,535	20.80	1.000	1.000	1.000	1.000		0.765	1.062	16.91	14.396	19.74		1.000	1,000	1.000	1.000	0.765	1.041	15.71	47%	16.3
3	SSI Medicaid Only	Professional	Office / Home Visits	16,535	15.67	1.000	1.000	1.000	1.000		0.765	1.062	12.74	14.396	16.85		1.000	1.000	1.000	1.000	0.765	1.041	13.42	47%	13.0
3	SSI Medicaid Only	Professional	Family Planning	16,535	0.59	1.000	1.000	1.000	1.000	1.000	0.765	1.062	0.48	14,396	0.60	1.000	1.000	1.000	1.000	1.000	0.765	1.041	0.48	47%	0.4
3	SSI Medicaid Only	Professional	\$0 Copay Preventive Services	16.535	2.51	1.000	1.013	1.000	1.000	1.000	0.765	1.062	2.07	14.396	2.71	1,000	1.002	1.000	1.000	1.000	0.765	1.041	2.16	47%	2.1
3	SSI Medicaid Only	Professional	Other Preventive & Immunizations	16,535	0.47	1.000	1.000	1.000	1.000	1.000	0.765	1.062	0.38	14,396	0.80	1.000	1.000	1.000	1.000	1.000	0.765	1.041	0.64	47%	0.5
3	SSI Medicaid Only	Professional	Urgent Care Visits	16,535	0.24	1.000	1.000	1.000	1.000	1.000	0.765	1.062	0.19	14,396	0.25	1.000	1.000	1.000	1.000	1.000	0.765	1.041	0.20	47%	0.2
3	SSI Medicaid Only	Professional	Emergency Room Visits	16,535	3.99	1.000	1.000	1.000	1.000	1.000	0.765	1.062	3.25	14,396	4.38	1.000	1.000	1.000	1.000	1.000	0.765	1.041	3.48	47%	3.3
3	SSI Medicaid Only	Professional	Physical Therapy	16,535	4.70	1.000	1.000	1.000	1.000	1.000	0.765	1.062	3.82	14,396	5.34	1.000	1.000	1.000	1.000	1.000	0.765	1.041	4.25	47%	4.0
3	SSI Medicaid Only	Professional	Psychiatric / Substance Abuse	16,535	3.64	1.000	1.000	1.000	1.000	1.000	0.765	1.062	2.96	14,396	9.96	1.000	1.000	1.000	1.000	1.000	0.765	1.041	7.93	47%	5.2
3	SSI Medicaid Only	Professional	Radiology / Pathology	16,535	25.26	1.000	1.000	1.000	1.000	1.000	0.765	1.062	20.53	14,396	26.13	1.000	1.000	1.000	1.000	1.000	0.765	1.041	20.80	47%	20.6
3	SSI Medicaid Only	Professional	Hearing / Vision / Speech Exams	16,535	1.12	1.000	1.000	1.000	1.000	1.000	0.765	1.062	0.91	14,396	1.52	1.000	1.000	1.000	1.000	1.000	0.765	1.041	1.21	47%	1.0
3	SSI Medicaid Only	Professional	Other	16,535	23.21	1.000	1.000	1.000	1.000	1.000	0.765	1.062	18.86	14,396	22.29	1.000	1.000	1.000	1.000	1.000	0.765	1.041	17.75	47%	18.3
3	SSI Medicaid Only	Professional	Total	16,535	\$129.79	1.000	1.000	1.000	1.000	1.000	0.765	1.062	\$105.52	14,396	\$139.52	1.000	1.000	1.000	1.000	1.000	0.765	1.041	\$111.09	47%	\$108.1
3	SSI Medicaid Only	FQHC / RHC	Total	16,535	\$19.80	1.000	1.000	1.000	1.000	1.000	0.765	1.062	\$16.09	14,396	\$9.36	1.000	1.000	1.000	1.000	1.000	0.765	1.041	\$7.45	47%	\$12.07
3	SSI Medicaid Only	Other	Ambulance	16,535	\$8.30	1.000	1.000	1.000	1.000	1.000	0.765	1.062	\$6.75	14.396	\$9.85	1.000	1.000	1.000	1.000	1.000	0.765	1.041	\$7.84	47%	\$7.2
3	SSI Medicaid Only	Other	Durable Medical Equipment	16.535	10.27	1.000	1.000	1.000	1.000		0.765	1.062	8.35	,	12.38		1.000	1.000	1.000	1.000	0.765	1.041	9.85	47%	9.0
3	SSI Medicaid Only	Other	Glasses / Contacts	16,535	0.82	1.000	1.000	1.000	1.000		0.765	1.062	0.66		1.11		1.000	1.000	1.000	1.000	0.765	1.041	0.89	47%	0.7
3	SSI Medicaid Only	Other	Other	16,535	43.00	1.000	1.000	1.000			0.765	1.062	34.95	14.396	49.91	1.000	1.000	1.000	1.000	1.000	0.765	1.041	39.73	47%	37.1
3	SSI Medicaid Only	Other	Total	16,535	\$62.39	1.000	1.000	1.000	1.000		0.765	1.062	\$50.71	14,396	\$73.24		1.000	1.000		1.000	0.765	1.041	\$58.31	47%	\$54.2
3	SSI Medicaid Only	Total All Services		16,535	\$685.76	1.027	1.000	1.000	1.000	1.000	0.765	1.054	\$568.38	14,396	\$650.76	1.000	1.000	1.000	1.000	1.000	0.765	1.038	\$516.23	47%	\$544.1
	SSI Medicaid Only	Subtotal \$0 Copay Preventive Se	on éana	16.535	\$3.29	1.034	1.015	1.000	1.000	1.000	0.765	1.079	\$2.85	14.396	\$3.38	1.020	1.006	1.000	1.000	1.000	0.765	1.050	\$2.79	47%	60.0
3			ervices	-,								1.079	\$2.85 \$0.63	,						1.000	0.765	1.050			\$2.8
3	SSI Medicaid Only	Subtotal Family Planning		16,535	\$0.74	1.029	1.000	1.000	1.000	1.000	0.765	1.077	\$0.63	14,396	\$0.72	1.016	1.000	1.000	1.000	1.000	U. 765	1.049	\$0.58	47%	\$0.61

*Alternative Mental Health Services

								Calendar	Year 2013									Calendar	Year 2014						Blended
					Adjusted Base										Adjusted Base									CY 2014	
Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Member Months		Reimburse-ment Adjustment	Benefit Adjustment	Eligibility Adjustment	Adjustment	CLA Seasonality Adjustment	Risk Score Adjustment	Trend Factor	Projected 2016	Member Months		Reimburse-ment Adjustment	Benefit Adjustment	Eligibility Adjustment	CLA Durational (Adjustment	Adjustment	Risk Score Adjustment	Trend Factor	Projected 2016 Claims PMPM	Weighting Percentage	Projected 2016 Claims PMPM
rtegion	reace dem dategory	Di dad del vide dategory	Detailed del vice dategory	member member	00011111111	rajaotinoni	Aujuotinont	Aujustinent	rajuotinon	Aujuotinent	Aujuotiniont	TTONG TUOLO	Gianno i ini in	michiber months	00001 1111 111	Aujuotinunt	Aujuotinont	Aujustinoni	Aujuotinent	Aujubilient	Aujuounent	Trong ractor	Gidinio i mii m	rerountage	- Cidimio i iiii iii
4	SSI Medicaid Only	Hospital Inpatient	Medical / Surgical	60,029	\$211.13	0.977	1.000	1.000	1.000	1.000	0.915	1.031	\$194.55	42,641	\$212.72	0.956	1.000	1.000	1.000	1.000	0.860	1.021	\$178.55	42%	\$187.91
4	SSI Medicaid Only	Hospital Inpatient	Newborn	60,029	4.33	0.977	1.000	1.000	1.000	1.000	0.915	1.031	3.99	42,641	4.34	0.956	1.000	1.000	1.000	1.000	0.860	1.021	3.64	42%	3.85
4	SSI Medicaid Only	Hospital Inpatient	Psychiatric / Substance Abuse	60,029	19.53	0.977	1.000	1.000	1.000	1.000	0.915	1.031	18.00	42,641	15.94	0.956	1.000	1.000	1.000	1.000	0.860	1.021	13.38	42%	16.08
4	SSI Medicaid Only	Hospital Inpatient	AMHS, Less Than 30 Days*	60,029	0.11	0.977	1.000	1.000	1.000	1.000	0.915	1.031	0.10	42,641	0.09	0.956	1.000	1.000	1.000	1.000	0.860	1.021	0.08	42%	0.09
4	SSI Medicaid Only	Hospital Inpatient	AMHS, Greater Than 30 Days*	60,029	0.00	0.977	0.000	1.000	1.000	1.000	0.915	1.031	0.00	42,641	0.00	0.956	0.000	1.000	1.000	1.000	0.860	1.021	0.00	42%	0.00
4	SSI Medicaid Only	Hospital Inpatient	Skilled Nursing Facility	60,029	30.38	1.000	1.000	1.000	1.000	1.000	0.915	1.031	28.66	42,641	34.11	1.000	1.000	1.000	1.000	1.000	0.860	1.021	29.95	42%	29.20
4	SSI Medicaid Only	Hospital Inpatient	Total	60,029	\$265.49	0.980	1.000	1.000	1.000	1.000	0.915	1.031	\$245.30	42,641	\$267.20	0.962	1.000	1.000	1.000	1.000	0.860	1.021	\$225.59	42%	\$237.12
4	SSI Medicaid Only	Hospital Outpatient	Emergency Room	60,029	\$7.56	0.978	1.000	1.000	1.000	1.000	0.915	1.127	\$7.62	42.641	\$7.81	0.927	1.000	1.000	1.000	1.000	0.860	1.083	\$6.75	42%	\$7.26
4	SSI Medicaid Only	Hospital Outpatient	Radiology / Pathology	60,029	18.41	0.978	1.000	1.000	1.000	1.000	0.915	1.127	18.56		24.03		1.000	1.000	1.000	1.000	0.860	1.083	20.76		19.47
4	SSI Medicaid Only	Hospital Outpatient	Psychiatric / Substance Abuse	60,029	0.61	0.978	1.000	1.000	1.000	1.000	0.915	1.127	0.61	42,641	0.44	0.927	1.000	1.000	1.000	1.000	0.860	1.083	0.38	42%	0.52
4	SSI Medicaid Only	Hospital Outpatient	Family Planning	60,029	0.22	0.978	1.000	1.000	1.000	1.000	0.915	1.127	0.23	42,641	0.15	0.927	1.000	1.000	1.000	1.000	0.860	1.083	0.13	42%	0.19
4	SSI Medicaid Only	Hospital Outpatient	\$0 Copay Preventive Services	60,029	0.46	0.978	1.020	1.000	1.000	1.000	0.915	1.127	0.47	42,641	0.57	0.927	1.020	1.000	1.000	1.000	0.860	1.083	0.50	42%	0.48
4	SSI Medicaid Only	Hospital Outpatient	Hospice	60,029	3.74	1.111	1.000	1.000	1.000	1.000	0.915	1.127	4.28	42,641	3.73	1.111	1.000	1.000	1.000	1.000	0.860	1.083	3.86	42%	4.11
4	SSI Medicaid Only	Hospital Outpatient	Other	60,029	23.66	0.978	1.000	1.000	1.000	1.000	0.915	1.127	23.85	42,641	30.47	0.927	1.000	1.000	1.000	1.000	0.860	1.083	26.32	42%	24.87
4	SSI Medicaid Only	Hospital Outpatient	Total	60,029	\$54.65	0.987	1.000	1.000	1.000	1.000	0.915	1.127	\$55.61	42,641	\$67.22	0.937	1.000	1.000	1.000	1.000	0.860	1.083	\$58.70	42%	\$56.90
4	SSI Medicaid Only	Professional	Inpatient Visits	60,029	\$9.45	1.000	1.000	1.000	1.000	1.000	0.915	1.062	\$9.18	42,641	\$9.36	1.000	1.000	1.000	1.000	1.000	0.860	1.041	\$8.39	42%	\$8.85
4	SSI Medicaid Only	Professional	Inpatient Surgery	60,029	10.04	1.000	1.000	1.000	1.000	1.000	0.915	1.062	9.76	42,641	10.35	1.000	1.000	1.000	1.000	1.000	0.860	1.041	9.27	42%	9.55
4	SSI Medicaid Only	Professional	Outpatient Surgery	60,029	15.02	1.000	1.000	1.000	1.000	1.000	0.915	1.062	14.60	42,641	17.23	1.000	1.000	1.000	1.000	1.000	0.860	1.041	15.43	42%	14.94
4	SSI Medicaid Only	Professional	Office / Home Visits	60,029	15.32	1.000	1.000	1.000	1.000	1.000	0.915	1.062	14.89	42,641	16.58	1.000	1.000	1.000	1.000	1.000	0.860	1.041	14.86	42%	14.88
4	SSI Medicaid Only	Professional	Family Planning	60,029	0.71	1.000	1.000	1.000	1.000	1.000	0.915	1.062	0.69	42,641	0.61	1.000	1.000	1.000	1.000	1.000	0.860	1.041	0.55	42%	0.63
4	SSI Medicaid Only	Professional	\$0 Copay Preventive Services	60,029	3.25	1.000	1.013	1.000	1.000	1.000	0.915	1.062	3.20	42,641	3.24	1.000	1.002	1.000	1.000	1.000	0.860	1.041	2.91	42%	3.08
4	SSI Medicaid Only	Professional	Other Preventive & Immunizations	60,029	0.89	1.000	1.000	1.000	1.000	1.000	0.915	1.062	0.87	42,641	0.86	1.000	1.000	1.000	1.000	1.000	0.860	1.041	0.77	42%	0.83
4	SSI Medicaid Only	Professional	Urgent Care Visits	60,029	0.63	1.000	1.000	1.000	1.000	1.000	0.915	1.062	0.61	42,641	0.67	1.000	1.000	1.000	1.000	1.000	0.860	1.041	0.60	42%	0.61
4	SSI Medicaid Only	Professional	Emergency Room Visits	60,029	4.00	1.000	1.000	1.000	1.000	1.000	0.915	1.062	3.89	42,641	4.42	1.000	1.000	1.000	1.000	1.000	0.860	1.041	3.96	42%	3.92
4	SSI Medicaid Only	Professional	Physical Therapy	60,029	5.09	1.000	1.000	1.000	1.000	1.000	0.915	1.062	4.95	42,641	4.27	1.000	1.000	1.000	1.000	1.000	0.860	1.041	3.83	42%	4.48
4	SSI Medicaid Only	Professional	Psychiatric / Substance Abuse	60,029	5.45	1.000	1.000	1.000	1.000	1.000	0.915	1.062	5.30	42,641	6.00	1.000	1.000	1.000	1.000	1.000	0.860	1.041	5.37	42%	5.33
4	SSI Medicaid Only	Professional	Radiology / Pathology	60,029	22.53	1.000	1.000	1.000	1.000	1.000	0.915	1.062	21.90	42,641	24.76	1.000	1.000	1.000	1.000	1.000	0.860	1.041	22.18	42%	22.01
4	SSI Medicaid Only	Professional	Hearing / Vision / Speech Exams	60,029	0.91	1.000	1.000	1.000	1.000	1.000	0.915	1.062	0.89	42,641	1.05	1.000	1.000	1.000	1.000	1.000	0.860	1.041	0.94	42%	0.91
4	SSI Medicaid Only	Professional	Other	60,029	22.55	1.000	1.000	1.000	1.000	1.000	0.915	1.062	21.92	42,641	25.53	1.000	1.000	1.000	1.000	1.000	0.860	1.041	22.87	42%	22.32
4	SSI Medicaid Only	Professional	Total	60,029	\$115.85	1.000	1.000	1.000	1.000	1.000	0.915	1.062	\$112.64	42,641	\$124.93	1.000	1.000	1.000	1.000	1.000	0.860	1.041	\$111.93	42%	\$112.35
4	SSI Medicaid Only	FQHC / RHC	Total	60,029	\$2.29	1.000	1.000	1.000	1.000	1.000	0.915	1.062	\$2.22	42,641	\$1.92	1.000	1.000	1.000	1.000	1.000	0.860	1.041	\$1.72	42%	\$2.02
4	SSI Medicaid Only	Other	Ambulance	60,029	\$7.18	1.000	1.000	1.000	1.000	1.000	0.915	1.062	\$6.98	42,641	\$7.52	1.000	1.000	1.000	1.000	1.000	0.860	1.041	\$6.73	42%	\$6.88
4	SSI Medicaid Only	Other	Durable Medical Equipment	60,029	14.85	1.000	1.000	1.000	1.000	1.000	0.915	1.062	14.43	42,641	13.61	1.000	1.000	1.000	1.000	1.000	0.860	1.041	12.20	42%	13.50
4	SSI Medicaid Only	Other	Glasses / Contacts	60,029	0.67	1.000	1.000	1.000	1.000	1.000	0.915	1.062	0.65	42,641	0.85	1.000	1.000	1.000	1.000	1.000	0.860	1.041	0.76	42%	0.70
4	SSI Medicaid Only	Other	Other	60,029	98.52	1.000	1.000	1.000	1.000	1.000	0.915	1.062	95.76	42,641	81.73	1.000	1.000	1.000	1.000	1.000	0.860	1.041	73.22	42%	86.40
4	SSI Medicaid Only	Other	Total	60,029	\$121.22	1.000	1.000	1.000	1.000	1.000	0.915	1.062	\$117.82	42,641	\$103.71	1.000	1.000	1.000	1.000	1.000	0.860	1.041	\$92.91	42%	\$107.47
4	SSI Medicaid Only	Total All Services		60,029	\$559.49	0.989	1.000	1.000	1.000	1.000	0.915	1.054	\$533.61	42,641	\$564.98	0.974	1.000	1.000	1.000	1.000	0.860	1.036	\$490.85	42%	\$515.85
4	SSI Medicaid Only	Subtotal \$0 Copay Preventive Se	ervices	60,029	\$3.71	0.997	1.014	1.000	1.000	1.000	0.915	1.070	\$3.67	42,641	\$3.81	0.989	1.005	1.000	1.000	1.000	0.860	1.047	\$3.41	42%	\$3.56
4	SSI Medicaid Only	Subtotal Family Planning		60,029	\$0.93	0.995	1.000	1.000	1.000	1.000	0.915	1.077	\$0.91	42,641	\$0.77	0.985	1.000	1.000	1.000	1.000	0.860	1.049	\$0.68	42%	\$0.82
*Alternative I	Mental Health Services	7 : 4		*									• • • • • • • • • • • • • • • • • • • •												

1/14/2016

								Calenda	r Year 2013		-						-	Calenda	r Year 2014	-				Blended
					Adjusted Base										Adjusted Base								CY 2014	
Rate	Rate Cell Category	Broad Service Category	Detailed Service Category	Member Months		Reimburse-ment Adjustment	Benefit Adjustment	Eligibility Adjustment	CLA Durational Adjustment	CLA Seasonality Adjustment	Risk Score Adjustment	Trend Factor	Projected 2016	Member Months		Reimburse-ment Adjustment	Benefit Adjustment	Eligibility Adjustment	CLA Durational CLA Season Adjustment Adjustme		Toront France	Projected 2016 Claims PMPM	Weighting Percentage	Projected 2016 Claims PMPM
Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Wember Wonths	COST PINIPINI	Adjustment	Adjustment	Adjustment	Adjustment	Adjustment	Adjustment	Frend Factor	Claims PWPW	Member wonths	COST PINIPINI	Adjustment	Adjustment	Adjustment	Adjustment Adjustme	t Adjustment	Trend Factor	Claims PMPM	Percentage	Claims PWPW
5	SSI Medicaid Only	Hospital Inpatient	Medical / Surgical	18,176	\$318.09	0.843	1.000	1.000	1.000	1.000	1.013	1.031	\$279.89	15,908	\$330.26	0.790	1.000	1.000	1.000 1.	000 0.956	1.021	\$254.46	47%	\$268.0
5	SSI Medicaid Only	Hospital Inpatient	Newborn	18.176	2.77	0.843	1.000	1.000			1.013	1.031	2.44	15,908	2.09	0.790	1.000	1.000		000 0.956		1.61	47%	2.0
5	SSI Medicaid Only	Hospital Inpatient	Psychiatric / Substance Abuse	18.176	15.22	0.843	1.000	1.000		1.000	1.013	1.031	13.39	15,908	23.75	0.790	1.000	1.000		000 0.956		18.30	47%	15.6
5	SSI Medicaid Only	Hospital Inpatient	AMHS, Less Than 30 Days*	18 176	0.00	0.843	1.000	1.000		1.000	1.013	1.031	0.00	15.908	0.00	0.790	1.000	1.000		000 0.956		0.00	47%	0.0
5	SSI Medicaid Only	Hospital Inpatient	AMHS, Greater Than 30 Days*	18.176	0.00	0.843	0.000	1.000		1.000	1.013	1.031	0.00	15,908	0.00	0.790	0.000	1.000		000 0.956		0.00	47%	0.0
5	SSI Medicaid Only	Hospital Inpatient	Skilled Nursing Facility	18.176	44.30	1.000	1.000	1.000		1.000	1.013	1.031	46.25	15,908	44.17		1.000	1.000		000 0.956		43.08	47%	44.7
5	SSI Medicaid Only	Hospital Inpatient	Total	18,176	\$380.38	0.861	1.000	1.000	1.000		1.013	1.031	\$341.96	15,908	\$400.27	0.813	1.000	1.000		000 0.956		\$317.46	47%	\$330.5
5	SSI Medicaid Only	Hospital Outpatient	Emergency Room	18,176	\$5.92	1.053	1.000	1.000		1.000	1.013	1.127	\$7.12	15,908	\$6.78	0.889	1.000	1.000		000 0.956		\$6.24	47%	\$6.7
5	SSI Medicaid Only	Hospital Outpatient	Radiology / Pathology	18,176	19.57	1.053	1.000	1.000	1.000	1.000	1.013	1.127	23.51	15,908	26.36	0.889	1.000	1.000	1.000 1.	000 0.956	1.083	24.27	47%	23.8
5	SSI Medicaid Only	Hospital Outpatient	Psychiatric / Substance Abuse	18,176	0.38	1.053	1.000	1.000	1.000	1.000	1.013	1.127	0.46	15,908	0.63	0.889	1.000	1.000	1.000 1.	000 0.956	1.083	0.58	47%	0.5
5	SSI Medicaid Only	Hospital Outpatient	Family Planning	18,176	0.14	1.053	1.000	1.000	1.000	1.000	1.013	1.127	0.17	15,908	0.17	0.889	1.000	1.000	1.000 1	0.956	1.083	0.16	47%	0.1
5	SSI Medicaid Only	Hospital Outpatient	\$0 Copay Preventive Services	18,176	0.59	1.053	1.020	1.000	1.000	1.000	1.013	1.127	0.73	15,908	0.74	0.889	1.020	1.000	1.000 1	0.956	1.083	0.69	47%	0.7
5	SSI Medicaid Only	Hospital Outpatient	Hospice	18,176	4.53	1.111	1.000	1.000	1.000	1.000	1.013	1.127	5.74	15,908	2.50	1.111	1.000	1.000	1.000 1.	0.956	1.083	2.87	47%	4.4
5	SSI Medicaid Only	Hospital Outpatient	Other	18,176	29.73	1.053	1.000	1.000	1.000	1.000	1.013	1.127	35.73	15,908	32.38	0.889	1.000	1.000	1.000 1.	0.956	1.083	29.82	47%	32.9
5	SSI Medicaid Only	Hospital Outpatient	Total	18,176	\$60.86	1.057	1.000	1.000	1.000	1.000	1.013	1.127	\$73.45	15,908	\$69.57	0.897	1.000	1.000	1.000 1.	000 0.956	1.083	\$64.64	47%	\$69.3
5	SSI Medicaid Only	Professional	Inpatient Visits	18,176	\$17.79	1.000	1.000	1.000	1.000	1.000	1.013	1.062	\$19.14	15,908	\$16.45	1.000	1.000	1.000	1.000 1.	000 0.956	1.041	\$16.37	47%	\$17.8
5	SSI Medicaid Only	Professional	Inpatient Surgery	18,176	12.51	1.000	1.000	1.000	1.000	1.000	1.013	1.062	13.46	15,908	12.13	1.000	1.000	1.000	1.000 1.	0.956	1.041	12.07	47%	12.8
5	SSI Medicaid Only	Professional	Outpatient Surgery	18,176	20.34	1.000	1.000	1.000	1.000	1.000	1.013	1.062	21.88	15,908	20.54	1.000	1.000	1.000	1.000 1.	0.956	1.041	20.44	47%	21.2
5	SSI Medicaid Only	Professional	Office / Home Visits	18,176	15.86	1.000	1.000	1.000	1.000	1.000	1.013	1.062	17.06	15,908	17.85	1.000	1.000	1.000	1.000 1.	0.956	1.041	17.77	47%	17.3
5	SSI Medicaid Only	Professional	Family Planning	18,176	0.50	1.000	1.000	1.000	1.000	1.000	1.013	1.062	0.53	15,908	0.46	1.000	1.000	1.000	1.000 1.	0.956	1.041	0.46	47%	0.5
5	SSI Medicaid Only	Professional	\$0 Copay Preventive Services	18,176	1.80	1.000	1.013	1.000	1.000	1.000	1.013	1.062	1.96	15,908	2.62	1.000	1.002	1.000	1.000 1	0.956	1.041	2.61	47%	2.2
5	SSI Medicaid Only	Professional	Other Preventive & Immunizations	18,176	0.52	1.000	1.000	1.000	1.000	1.000	1.013	1.062	0.56	15,908	1.01	1.000	1.000	1.000	1.000 1	0.956	1.041	1.01	47%	0.7
5	SSI Medicaid Only	Professional	Urgent Care Visits	18,176	0.05	1.000	1.000	1.000	1.000	1.000	1.013	1.062	0.06	15,908	0.09	1.000	1.000	1.000	1.000 1	0.956	1.041	0.09	47%	0.0
5	SSI Medicaid Only	Professional	Emergency Room Visits	18.176	3.93	1.000	1.000	1.000	1.000	1.000	1.013	1.062	4.22	15.908	4.65	1.000	1.000	1.000	1.000 1.	0.956	1.041	4.63	47%	4.4
5	SSI Medicaid Only	Professional	Physical Therapy	18,176	4.38	1.000	1.000	1.000	1.000	1.000	1.013	1.062	4.72	15.908	5.66	1,000	1.000	1.000	1.000 1.	000 0.956	1.041	5.63	47%	5.1
5	SSI Medicaid Only	Professional	Psychiatric / Substance Abuse	18 176	1.73	1.000	1.000	1.000	1.000	1.000	1.013	1.062	1.86	15.908	1.57	1.000	1.000	1.000	1.000 1.	000 0.956	1.041	1.56	47%	1.7
5	SSI Medicaid Only	Professional	Radiology / Pathology	18.176	24.52	1.000	1.000	1.000		1.000	1.013	1.062	26.39	15.908	31.76	1.000	1.000	1.000		000 0.956		31.61	47%	28.8
5	SSI Medicaid Only	Professional	Hearing / Vision / Speech Exams	18,176	0.68	1.000	1.000	1.000	1.000	1.000	1.013	1.062	0.73	15.908	0.91	1,000	1.000	1.000	1.000 1.	000 0.956	1.041	0.90	47%	0.8
5	SSI Medicaid Only	Professional	Other	18 176	22.87	1.000	1.000	1.000	1.000	1.000	1.013	1.062	24.60	15.908	28.40	1.000	1.000	1.000	1.000 1	000 0.956		28.26	47%	26.3
5	SSI Medicaid Only	Professional	Total	18,176	\$127.47	1.000	1.000	1.000	1.000	1.000	1.013	1.062	\$137.18	15,908	\$144.09	1.000	1.000	1.000	1.000 1.	000 0.956		\$143.39	47%	\$140.0
5	SSI Medicaid Only	FQHC / RHC	Total	18,176	\$1.08	1.000	1.000	1.000	1.000	1.000	1.013	1.062	\$1.16	15,908	\$1.86	1.000	1.000	1.000	1.000 1.	000 0.956	1.041	\$1.85	47%	\$1.4
5	SSI Medicaid Only	Other	Ambulance	18.176	\$6.18	1,000	1.000	1.000	1.000	1.000	1.013	1.062	\$6.65	15,908	\$7.35	1,000	1.000	1.000	1.000 1.	000 0.956	1.041	\$7.32	47%	\$6.9
5	SSI Medicaid Only	Other	Durable Medical Equipment	18,176	10.97	1.000	1.000	1.000		1.000	1.013	1.062	11.81	15.908	10.24	1.000	1.000	1.000		000 0.956		10.19	47%	11.0
5	SSI Medicaid Only	Other	Glasses / Contacts	18.176	0.50	1.000	1.000	1.000		1.000	1.013	1.062	0.54	15.908	0.68	1.000	1.000	1.000		000 0.956		0.68	47%	0.6
5	SSI Medicaid Only	Other	Other	18,176	29.99	1.000	1.000	1.000	1.000	1.000	1.013	1.062	32.27	15.908	32.08	1,000	1.000	1.000	1.000 1.	000 0.956	1.041	31.93	47%	32.1
5	SSI Medicaid Only	Other	Total	18,176	\$47.65	1.000	1.000	1.000	1.000	1.000	1.013	1.062	\$51.26	15,908	\$50.36	1.000	1.000	1.000	1.000 1.	000 0.956	1.041	\$50.11	47%	\$50.7
5	SSI Medicaid Only	Total All Services		18,176	\$617.44	0.920	1.000	1.000	1.000	1.000	1.013	1.051	\$605.02	15,908	\$666.15	0.877	1.000	1.000	1.000 1.	000 0.956	1.034	\$577.46	47%	\$592.1
5	SSI Medicaid Only	Subtotal \$0 Copay Preventive Se	anices	18.176	\$2.39	1.013	1.015	1.000	1.000	1.000	1.013	1.079	\$2.69	15,908	\$3.36	0.976	1.006	1.000	1.000 1.	000 0.956	1.050	\$3.30	47%	\$2.9
5	SSI Medicaid Only	Subtotal Family Planning	DI VICGO	18,176	\$0.64	1.012	1.000	1.000			1.013	1.079	\$0.71	15,908	\$0.63		1.000	1.000		0.956		\$0.50	47%	
5	SSI Medicaid Unity Mental Health Services	oubtotal Family Planning		18,176	\$0.64	1.012	1.000	1.000	1.000	1.000	1.013	1.0//	\$0.71	15,908	\$0.63	0.970	1.000	1.000	1.000 1.	JUU 0.956	1.052	\$0.62	4/%	\$0.6

*Alternative Mental Health Services

								Calendar	Year 2013									Calendar	Year 2014						Blended
_					Adjusted Base										Adjusted Base									CY 2014	
Rate Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Member Months	Period Medical Cost PMPM	Reimburse-ment Adjustment	Benefit Adjustment	Eligibility Adjustment	CLA Durational Adjustment	CLA Seasonality Adjustment	Risk Score Adjustment	Trend Factor	Projected 2016 Claims PMPM Me	mher Months		Reimburse-ment Adjustment	Benefit Adjustment	Eligibility Adjustment	CLA Durational (CLA Seasonality Adjustment	Risk Score Adjustment	Trend Factor	Projected 2016 Claims PMPM	Weighting Percentage	Projected 2016 Claims PMPM
Region	Rate Cell Category	broad del vice dategory	Detailed del vice Category	Welliber Workins	COSCI MIT M	Aujustillelit	Aujustillelit	Aujustillerit	Aujustilielit	Aujustillelit	Aujustinent	Trella l'actor	Ciaillis i Wil W	months	COSCIMILM	Aujustinent	Aujustilielit	Aujustinent	Aujustinent	Aujustinent	Aujustillelit	Trend ractor	Claims I wil w	rercentage	- Ciailis i iii iii
6	SSI Medicaid Only	Hospital Inpatient	Medical / Surgical	42,329	\$385.47	0.975	1.000	1.000	1.000	1.000	0.969	1.031	\$375.13	38,664	\$289.49	0.936	1.000	1.000	1.000	1.000	0.862	1.021	\$238.52	48%	\$309.91
6	SSI Medicaid Only	Hospital Inpatient	Newborn	42,329	2.18	0.975	1.000	1.000	1.000	1.000	0.969	1.031	2.12	38,664	2.49	0.936	1.000	1.000	1.000	1.000	0.862	1.021	2.05	48%	2.09
6	SSI Medicaid Only	Hospital Inpatient	Psychiatric / Substance Abuse	42,329	20.59	0.975	1.000	1.000	1.000	1.000	0.969	1.031	20.04	38,664	22.45	0.936	1.000	1.000	1.000	1.000	0.862	1.021	18.50	48%	19.30
6	SSI Medicaid Only	Hospital Inpatient	AMHS, Less Than 30 Days*	42,329	0.02	0.975	1.000	1.000	1.000	1.000	0.969	1.031	0.02	38,664	0.07	0.936	1.000	1.000	1.000	1.000	0.862	1.021	0.06	48%	0.04
6	SSI Medicaid Only	Hospital Inpatient	AMHS, Greater Than 30 Days*	42,329	0.00	0.975	0.000	1.000	1.000	1.000	0.969	1.031	0.00	38,664	0.00	0.936	0.000	1.000	1.000	1.000	0.862	1.021	0.00	48%	0.00
6	SSI Medicaid Only	Hospital Inpatient	Skilled Nursing Facility	42,329	56.09	1.000	1.000	1.000	1.000	1.000	0.969	1.031	56.01	38,664	26.87	1.000	1.000	1.000	1.000	1.000	0.862	1.021	23.64	48%	40.56
6	SSI Medicaid Only	Hospital Inpatient	Total	42,329	\$464.35	0.978	1.000	1.000	1.000	1.000	0.969	1.031	\$453.32	38,664	\$341.36	0.941	1.000	1.000	1.000	1.000	0.862	1.021	\$282.77	48%	\$371.90
6	SSI Medicaid Only	Hospital Outpatient	Emergency Room	42.329	\$14.38	0.916	1.000	1.000	1.000	1.000	0.969	1.127	\$14.38	38.664	\$9.33	0.850	1.000	1.000	1.000	1.000	0.862	1.083	\$7.41	48%	\$11.05
6	SSI Medicaid Only	Hospital Outpatient	Radiology / Pathology	42,329	23.67	0.916	1.000	1.000	1.000	1.000	0.969	1.127	23.67	38,664	30.62	0.850	1.000	1.000	1.000	1.000	0.862	1.083	24.31	48%	23.98
6	SSI Medicaid Only	Hospital Outpatient	Psychiatric / Substance Abuse	42,329	0.34	0.916	1.000	1.000	1.000	1.000	0.969	1.127	0.34	38,664	0.17	0.850	1.000	1.000	1.000	1.000	0.862	1.083	0.13	48%	0.24
6	SSI Medicaid Only	Hospital Outpatient	Family Planning	42.329	0.27	0.916	1.000	1.000	1.000	1.000	0.969	1.127	0.27	38.664	0.41	0.850	1.000	1.000	1,000	1.000	0.862	1.083	0.33	48%	0.30
6	SSI Medicaid Only	Hospital Outpatient	\$0 Copay Preventive Services	42,329	0.43	0.916	1.020	1.000	1.000		0.969	1.127		38,664	0.74	0.850	1.020	1.000	1.000	1.000	0.862	1.083		48%	0.52
6	SSI Medicaid Only	Hospital Outpatient	Hospice	42,329	3.64	1.111	1.000	1.000	1.000	1.000	0.969	1.127	4.41	38,664	2.54	1.111	1.000	1.000	1.000	1.000	0.862	1.083	2.64	48%	3.57
6	SSI Medicaid Only	Hospital Outpatient	Other	42,329	33.38	0.916	1.000	1.000	1.000	1.000	0.969	1.127	33.38	38,664	41.68	0.850	1.000	1.000	1.000	1.000	0.862	1.083	33.09	48%	33.24
6	SSI Medicaid Only	Hospital Outpatient	Total	42,329	\$76.10	0.925	1.000	1.000	1.000	1.000	0.969	1.127	\$76.89	38,664	\$85.50	0.858	1.000	1.000	1.000	1.000	0.862	1.083	\$68.50	48%	\$72.88
6	SSI Medicaid Only	Professional	Inpatient Visits	42,329	\$26.58	1.000	1.000	1.000	1.000	1.000	0.969	1.062	\$27.35	38,664	\$21.54	1.000	1.000	1.000	1.000	1.000	0.862	1.041	\$19.34	48%	\$23.53
6	SSI Medicaid Only	Professional	Inpatient Surgery	42,329	18.31	1.000	1.000	1.000	1.000		0.969	1.062		38,664	12.84	1.000	1.000	1.000		1.000	0.862	1.041	11.53	48%	15.35
6	SSI Medicaid Only	Professional	Outpatient Surgery	42.329	20.45	1.000	1.000	1.000	1.000	1.000	0.969	1.062		38,664	20.33	1.000	1.000	1,000		1.000	0.862	1.041	18.26	48%	19.71
6	SSI Medicaid Only	Professional	Office / Home Visits	42.329	17.59	1.000	1.000	1.000	1.000	1.000	0.969	1.062	18.09	38,664	20.33		1.000	1.000	1.000	1.000	0.862	1.041	18.26	48%	18.17
6	SSI Medicaid Only	Professional	Family Planning	42.329	1.08	1.000	1.000	1,000	1.000	1.000	0.969	1.062	1.11	38,664	1.06	1.000	1.000	1.000	1,000	1,000	0.862	1.041	0.95	48%	1.03
6	SSI Medicaid Only	Professional	\$0 Copay Preventive Services	42.329	2.95	1.000	1.013	1.000	1.000	1.000	0.969	1.062	3.08	38,664	3.51	1.000	1.002	1,000	1.000	1.000	0.862	1.041	3.16	48%	3.12
6	SSI Medicaid Only	Professional	Other Preventive & Immunizations	42,329	0.85	1.000	1.000	1.000	1.000	1.000	0.969	1.062	0.87	38,664	1.09	1.000	1.000	1.000	1.000	1.000	0.862	1.041	0.98	48%	0.92
6	SSI Medicaid Only	Professional	Urgent Care Visits	42,329	0.10	1.000	1.000	1.000	1.000	1.000	0.969	1.062	0.11	38,664	0.17	1.000	1.000	1.000	1.000	1.000	0.862	1.041	0.15	48%	0.13
6	SSI Medicaid Only	Professional	Emergency Room Visits	42,329	5.72	1.000	1.000	1.000	1.000	1.000	0.969	1.062	5.88	38,664	6.74	1.000	1.000	1.000	1.000	1.000	0.862	1.041	6.05	48%	5.96
6	SSI Medicaid Only	Professional	Physical Therapy	42,329	6.75	1.000	1.000	1.000	1.000	1.000	0.969	1.062	6.94	38,664	6.49	1.000	1.000	1.000	1.000	1.000	0.862	1.041	5.83	48%	6.41
6	SSI Medicaid Only	Professional	Psychiatric / Substance Abuse	42,329	1.20	1.000	1.000	1.000	1.000	1.000	0.969	1.062	1.23	38,664	2.16	1.000	1.000	1.000	1.000	1.000	0.862	1.041	1.94	48%	1.57
6	SSI Medicaid Only	Professional	Radiology / Pathology	42,329	43.34	1.000	1.000	1.000	1.000	1.000	0.969	1.062	44.59	38,664	50.99	1.000	1.000	1.000	1.000	1.000	0.862	1.041	45.79	48%	45.16
6	SSI Medicaid Only	Professional	Hearing / Vision / Speech Exams	42,329	0.69	1.000	1.000	1.000	1.000	1.000	0.969	1.062	0.71	38,664	0.79	1.000	1.000	1.000	1.000	1.000	0.862	1.041	0.71	48%	0.71
6	SSI Medicaid Only	Professional	Other	42,329	30.01	1.000	1.000	1.000	1.000	1.000	0.969	1.062	30.88	38,664	32.90	1.000	1.000	1.000	1.000	1.000	0.862	1.041	29.54	48%	30.24
6	SSI Medicaid Only	Professional	Total	42,329	\$175.61	1.000	1.000	1.000	1.000	1.000	0.969	1.062	\$180.72	38,664	\$180.95	1.000	1.000	1.000	1.000	1.000	0.862	1.041	\$162.49	48%	\$172.02
6	SSI Medicaid Only	FQHC / RHC	Total	42,329	\$2.52	1.000	1.000	1.000	1.000	1.000	0.969	1.062	\$2.59	38,664	\$3.12	1.000	1.000	1.000	1.000	1.000	0.862	1.041	\$2.80	48%	\$2.69
6	SSI Medicaid Only	Other	Ambulance	42,329	\$11.12	1.000	1.000	1.000	1.000	1.000	0.969	1.062	\$11.45	38,664	\$12.14	1.000	1.000	1.000	1.000	1.000	0.862	1.041	\$10.90	48%	\$11.19
6	SSI Medicaid Only	Other	Durable Medical Equipment	42,329	12.18	1.000	1.000	1.000	1.000		0.969	1.062	12.53	38,664	13.02	1.000	1.000	1.000		1.000	0.862	1.041	11.69	48%	12.13
6	SSI Medicaid Only	Other	Glasses / Contacts	42,329	0.48	1.000	1.000	1.000	1.000	1.000	0.969	1.062	0.50	38,664	0.54	1.000	1.000	1.000	1.000	1.000	0.862	1.041	0.49	48%	0.49
6	SSI Medicaid Only	Other	Other	42,329	127.77	1.000	1.000	1.000	1.000		0.969	1.062	131.46	38,664	144.43	1.000	1.000	1.000	1.000	1.000	0.862	1.041	129.69	48%	130.61
6	SSI Medicaid Only	Other	Total	42,329	\$151.56	1.000	1.000	1.000	1.000	1.000	0.969	1.062	\$155.94	38,664	\$170.14	1.000	1.000	1.000	1.000	1.000	0.862	1.041	\$152.77	48%	\$154.42
6	SSI Medicaid Only	Total All Services		42,329	\$870.13	0.982	1.000	1.000	1.000	1.000	0.969	1.051	\$869.45	38,664	\$781.06	0.959	1.000	1.000	1.000	1.000	0.862	1.036	\$669.32	48%	\$773.92
1				40.000									20.5												
6	SSI Medicaid Only	Subtotal \$0 Copay Preventive S	Services	42,329	\$3.39	0.989	1.014	1.000	1.000		0.969	1.070		38,664	\$4.25	0.974	1.005	1.000		1.000	0.862	1.048	\$3.76	48%	\$3.63
6	SSI Medicaid Only	Subtotal Family Planning		42,329	\$1.35	0.983	1.000	1.000	1.000	1.000	0.969	1.074	\$1.38	38,664	\$1.47	0.958	1.000	1.000	1.000	1.000	0.862	1.052	\$1.28	48%	\$1.33

*Alternative Mental Health Services

								Calendar Year 20	13							(alendar Year 201	4					Blended
					Adjusted									Adjusted								CY 2014	
Rate					Medical Claims Rei			Eligibility	CLA Durational			Projected 2016			Reimburse-ment		Eligibility	CLA Durational			Projected 2016	Weighting	Projected 201
Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Member Months	PMPM A	djustment	Adjustment	Adjustment	Adjustment	Adjustment	Trend Factor	Claims PMPM	Member Months	PMPM	Adjustment	Adjustment	Adjustment	Adjustment	Adjustment	Trend Factor	Claims PMPM	Percentage	Claims PMPM
1	SSI Dual Eligible	Hospital Inpatient	Medical / Surgical	5,746	\$16.82	0.986	1.000	1.000		1.000	1.031			\$13.91	0.956	1.000	1.000	1.000	1.000	1.021		53%	\$15.2
1	SSI Dual Eligible	Hospital Inpatient	Newborn	5,746	0.00	0.986	1.000	1.000		1.000	1.031			0.00	0.956	1.000	1.000	1.000	1.000	1.021		53%	0.
1	SSI Dual Eligible	Hospital Inpatient	Psychiatric / Substance Abuse	5,746	0.00	0.986	1.000	1.000		1.000	1.031			0.62	0.956	1.000	1.000	1.000	1.000	1.021		53%	0.
1	SSI Dual Eligible	Hospital Inpatient	AMHS, Less Than 30 Days*	5,746	0.16	0.986	1.000	1.000		1.000	1.031			0.00	0.956	1.000	1.000	1.000	1.000	1.021		53%	0.
1	SSI Dual Eligible	Hospital Inpatient	AMHS, Greater Than 30 Days*	5,746	0.00	0.986	0.000	1.000	1.000	1.000	1.031	0.00	6,544	0.00	0.956	0.000	1.000	1.000	1.000	1.021	0.00	53%	0.
1	SSI Dual Eligible	Hospital Inpatient	Skilled Nursing Facility	5,746	1.38	1.000	1.000	1.000	1.000	1.000	1.031	1.42	6,544	2.67	1.000	1.000	1.000	1.000	1.000	1.021	2.73	53%	2.
1	SSI Dual Eligible	Hospital Inpatient	Total	5,746	\$18.36	0.987	1.000	1.000	1.000	1.000	1.031	\$18.67	6,544	\$17.20	0.962	1.000	1.000	1.000	1.000	1.021	\$16.90	53%	\$17.
1	SSI Dual Eligible	Hospital Outpatient	Emergency Room	5,746	\$1.07	1.211	1.000	1.000	1.000	1.000	1.127	\$1.46	6,544	\$1.61	1.261	1.000	1.000	1.000	1.000	1.083	\$2.20	53%	\$1.
1	SSI Dual Eligible	Hospital Outpatient	Radiology / Pathology	5.746	3.50	1.211	1.000	1.000		1.000	1.127			3.73	1.261	1.000	1.000	1.000	1.000	1.083		53%	4.
1	SSI Dual Eligible	Hospital Outpatient	Psychiatric / Substance Abuse	5,746	0.09	1.211	1.000	1.000		1.000	1.127			0.28	1.261	1.000	1.000	1.000	1.000	1.083		53%	0.:
,	SSI Dual Eligible	Hospital Outpatient	Family Planning	5.746	0.00	1.211	1.000	1.000		1.000	1.127			0.08	1.261	1.000	1.000	1.000	1.000	1.083		53%	0.0
	SSI Dual Eligible		, ,	5,746	0.48	1.211	1.009	1.000		1.000	1.127			0.52	1.261	1.010	1.000	1.000	1.000	1.083		53%	0.0
1	•	Hospital Outpatient	\$0 Copay Preventive Services	-, -																			
1	SSI Dual Eligible	Hospital Outpatient	Hospice	5,746	2.50	1.111	1.000	1.000		1.000	1.127			2.95	1.111	1.000	1.000	1.000	1.000	1.083		53%	3.3
1	SSI Dual Eligible	Hospital Outpatient	Other	5,746	12.39	1.211	1.000	1.000		1.000	1.127			12.17	1.261	1.000	1.000	1.000	1.000	1.083		53%	16.7
1	SSI Dual Eligible	Hospital Outpatient	Total	5,746	\$20.03	1.198	1.000	1.000	1.000	1.000	1.127	\$27.05	6,544	\$21.34	1.240	1.000	1.000	1.000	1.000	1.083	\$28.68	53%	\$27.9
1	SSI Dual Eligible	Professional	Inpatient Visits	5,746	\$1.26	1.000	1.000	1.000	1.000	1.000	1.062	\$1.34	6,544	\$0.55	1.000	1.000	1.000	1.000	1.000	1.041	\$0.57	53%	\$0.9
1	SSI Dual Eligible	Professional	Inpatient Surgery	5.746	1.60	1.000	1.000			1.000	1.062			2.72	1.000	1.000	1.000	1.000	1.000	1.041		53%	2.3
1	SSI Dual Eligible	Professional	Outpatient Surgery	5,746	3.13	1.000	1.000	1.000		1.000	1.062			2.38	1.000	1.000	1.000	1.000	1.000	1.041		53%	2.
1	SSI Dual Eligible	Professional	Office / Home Visits	5,746	3.84	1.000	1.000	1.000		1.000	1.062			2.30 3.81	1.000	1.000	1.000	1.000	1.000	1.041		53%	4.
	•			-, -																			
1	SSI Dual Eligible	Professional	Family Planning	5,746	0.02	1.000	1.000	1.000		1.000	1.062			0.06	1.000	1.000	1.000	1.000	1.000	1.041		53%	0.0
1	SSI Dual Eligible	Professional	\$0 Copay Preventive Services	5,746	0.49	1.000	1.020	1.000		1.000	1.062			0.56	1.000	1.006	1.000	1.000	1.000	1.041		53%	0.5
1	SSI Dual Eligible	Professional	Other Preventive & Immunizations	5,746	80.0	1.000	1.000			1.000	1.062			0.34	1.000	1.000	1.000	1.000	1.000	1.041		53%	0.2
1	SSI Dual Eligible	Professional	Urgent Care Visits	5,746	0.04	1.000	1.000	1.000		1.000	1.062			0.09	1.000	1.000	1.000	1.000	1.000	1.041		53%	0.0
1	SSI Dual Eligible	Professional	Emergency Room Visits	5,746	0.73	1.000	1.000	1.000	1.000	1.000	1.062	0.78	6,544	0.56	1.000	1.000	1.000	1.000	1.000	1.041		53%	0.0
1	SSI Dual Eligible	Professional	Physical Therapy	5,746	0.67	1.000	1.000	1.000	1.000	1.000	1.062	0.71	6,544	0.53	1.000	1.000	1.000	1.000	1.000	1.041	0.55	53%	0.0
1	SSI Dual Eligible	Professional	Psychiatric / Substance Abuse	5,746	0.38	1.000	1.000	1.000	1.000	1.000	1.062	0.40	6,544	0.24	1.000	1.000	1.000	1.000	1.000	1.041	0.25	53%	0.3
1	SSI Dual Eligible	Professional	Radiology / Pathology	5,746	2.07	1.000	1.000	1.000	1.000	1.000	1.062	2.19	6,544	2.49	1.000	1.000	1.000	1.000	1.000	1.041	2.59	53%	2.4
1	SSI Dual Eligible	Professional	Hearing / Vision / Speech Exams	5.746	0.52	1.000	1.000	1.000		1.000	1.062			0.49	1.000	1.000	1.000	1.000	1.000	1.041		53%	0.5
1	SSI Dual Eligible	Professional	Other	5.746	3.95	1.000	1.000			1.000	1.062			2.63	1.000	1.000	1.000	1.000	1.000	1.041		53%	3.4
1	SSI Dual Eligible	Professional	Total	5,746	\$18.77	1.000	1.001	1.000		1.000	1.062		-1	\$17.44	1.000	1.000	1.000	1.000	1.000	1.041			\$19.0
	OOI Duai Eligible	Totessional	Total	3,740	\$10.77	1.000	1.001	1.000	1.000	1.000	1.002	ψ13.3-	0,544	ψ17. 44	1.000	1.000	1.000	1.000	1.000	1.041	\$10.10	3370	\$13.0
1	SSI Dual Eligible	FQHC / RHC	Total	5,746	\$1.36	1.000	1.000	1.000	1.000	1.000	1.062	\$1.44	6,544	\$0.02	1.000	1.000	1.000	1.000	1.000	1.041	\$0.02	53%	\$0.0
1	SSI Dual Eligible	Other	Ambulance	5.746	\$1.51	1.000	1.000	1.000	1.000	1.000	1.062	\$1.60	6.544	\$0.91	1.000	1.000	1.000	1.000	1.000	1.041	\$0.94	53%	\$1.
1	SSI Dual Eligible	Other	Durable Medical Equipment	5.746	1.81	1.000	1.000	1.000		1.000	1.062			2.99	1.000	1.000	1.000	1.000	1.000	1.041		53%	2.
	SSI Dual Eligible	Other	Glasses / Contacts	5.746	1.30	1.000	1.000	1.000		1.000	1.062			1.25	1.000	1.000	1.000	1.000	1.000	1.041		53%	1.3
1	SSI Dual Eligible	Other	Other	5,746	2.93	1.000	1.000	1.000		1.000	1.062			5.48	1.000	1.000	1.000	1.000	1.000	1.041		53%	4.4
- 1			Total	5,746	\$7.55									\$10.63						1.041			\$9.6
1	SSI Dual Eligible	Other	lotai	5,746	\$7.55	1.000	1.000	1.000	1.000	1.000	1.062	\$8.02	6,544	\$10.63	1.000	1.000	1.000	1.000	1.000	1.041	\$11.07	53%	\$9.6
1	SSI Dual Eligible	Subtotal All Services		5,746	\$66.06	1.057	1.000	1.000	1.000	1.000	1.076	\$75.13	6,544	\$66.63	1.067	1.000	1.000	1.000	1.000	1.052	\$74.83	53%	\$74.9
1	SSI Dual Eligible	Payments Made Outside Encou	nter Data	5,746	\$0.43	1.000	1.000	1.000	1.000	1.000	1.000	\$0.43	6,544	\$0.62	1.000	1.000	1.000	1.000	1.000	1.000	\$0.62	53%	\$0.5
																							·
1	SSI Dual Eligible	Total All Services		5,746	\$66.49	1.056	1.000	1.000	1.000	1.000	1.076	\$75.56	6,544	\$67.25	1.067	1.000	1.000	1.000	1.000	1.052	\$75.45	53%	\$75.5
1	SSI Dual Eligible	Subtotal \$0 Copay Preventive S	ervices	5.746	\$0.97	1.104	1.014	1.000	1.000	1.000	1.097	\$1.19	6,544	\$1.08	1.126	1.008	1.000	1.000	1.000	1.064	\$1.30	53%	\$1.2
	SSI Dual Eligible	Subtotal Family Planning		5.746	\$0.02	1.000	1.000			1.000	1.062			\$0.14	1.147	1.000	1.000	1.000	1.000	1.067			\$0.1

*Alternative Mental Health Services

								Calendar Year 201	13			1				(Calendar Year 201	4					Blended
					Adjusted				-					Adjusted								CY 2014	
Rate						nburse-ment	Benefit	Eligibility	CLA Durational	CLA Seasonality		Projected 2016	N	ledical Claims Re	eimburse-ment	Benefit	Eligibility	CLA Durational	CLA Seasonality		Projected 2016	Weighting	Projected 2016
Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Member Months		djustment	Adjustment	Adjustment	Adjustment	Adjustment	Trend Factor		Member Months		Adjustment	Adjustment	Adjustment	Adjustment	Adjustment	Trend Factor	Claims PMPM	Percentage	Claims PMPM
								-	-	-						-			-			_	
2	SSI Dual Eligible	Hospital Inpatient	Medical / Surgical	15,600	\$1.27	0.968	1.000	1.000	1.000	1.000	1.031	\$1.27	17,142	\$1.66	0.985	1.000	1.000	1.000	1.000	1.021	\$1.66	52%	\$1.48
2	SSI Dual Eligible	Hospital Inpatient	Newborn	15,600	0.20	0.968	1.000	1.000	1.000	1.000	1.031	0.20	17,142	0.00	0.985	1.000	1.000	1.000	1.000	1.021	0.00	52%	0.09
2	SSI Dual Eligible	Hospital Inpatient	Psychiatric / Substance Abuse	15,600	0.00	0.968	1.000	1.000	1.000	1.000	1.031	0.00	17,142	0.77	0.985	1.000	1.000	1.000	1.000	1.021	0.77	52%	0.40
2	SSI Dual Eligible	Hospital Inpatient	AMHS, Less Than 30 Days*	15,600	5.11	0.968	1.000	1.000	1.000	1.000	1.031	5.10	17,142	1.97	0.985	1.000	1.000	1.000	1.000	1.021	1.98	52%	3.47
2	SSI Dual Eligible	Hospital Inpatient	AMHS, Greater Than 30 Days*	15,600	0.00	0.968	0.000	1.000	1.000	1.000	1.031	0.00	17,142	0.00	0.985	0.000	1.000	1.000	1.000	1.021	0.00	52%	0.00
2	SSI Dual Eligible	Hospital Inpatient	Skilled Nursing Facility	15,600	2.85	1.000	1.000	1.000	1.000	1.000	1.031	2.93	17,142	0.75	1.000	1.000	1.000	1.000	1.000	1.021	0.77	52%	1.80
2	SSI Dual Eligible	Hospital Inpatient	Total	15,600	\$9.43	0.978	1.000	1.000	1.000	1.000	1.031	\$9.50	17,142	\$5.15	0.987	1.000	1.000	1.000	1.000	1.021	\$5.19	52%	\$7.24
			_																				
2	SSI Dual Eligible	Hospital Outpatient	Emergency Room	15,600	\$0.79	0.933	1.000	1.000	1.000	1.000	1.127	\$0.83	17,142	\$0.81	0.982	1.000	1.000	1.000	1.000	1.083		52%	\$0.85
2	SSI Dual Eligible	Hospital Outpatient	Radiology / Pathology	15,600	1.86	0.933	1.000	1.000	1.000	1.000	1.127	1.95	17,142	1.65	0.982	1.000	1.000	1.000	1.000	1.083		52%	1.85
2	SSI Dual Eligible	Hospital Outpatient	Psychiatric / Substance Abuse	15,600	0.05	0.933	1.000	1.000	1.000	1.000	1.127	0.06	17,142	0.52	0.982	1.000	1.000	1.000	1.000	1.083		52%	0.31
2	SSI Dual Eligible	Hospital Outpatient	Family Planning	15,600	0.00	0.933	1.000	1.000	1.000	1.000	1.127	0.00	17,142	0.00	0.982	1.000	1.000	1.000	1.000	1.083		52%	0.00
2	SSI Dual Eligible	Hospital Outpatient	\$0 Copay Preventive Services	15,600	0.11	0.933	1.009	1.000	1.000	1.000	1.127	0.12	17,142	0.04	0.982	1.010	1.000	1.000	1.000	1.083	0.04	52%	0.08
2	SSI Dual Eligible	Hospital Outpatient	Hospice	15,600	0.00	1.111	1.000	1.000	1.000	1.000	1.127	0.00	17,142	0.00	1.111	1.000	1.000	1.000	1.000	1.083	0.00	52%	0.00
2	SSI Dual Eligible	Hospital Outpatient	Other	15,600	6.90	0.933	1.000	1.000	1.000	1.000	1.127	7.26	17,142	2.23	0.982	1.000	1.000	1.000	1.000	1.083	2.37	52%	4.70
2	SSI Dual Eligible	Hospital Outpatient	Total	15,600	\$9.71	0.933	1.000	1.000	1.000	1.000	1.127	\$10.21	17,142	\$5.24	0.982	1.000	1.000	1.000	1.000	1.083	\$5.58	52%	\$7.79
	0015 15571	Burtanitani	1	15.600	\$0.07	4.000	4.000	4.000	1.000	4 000	4 000	***	47.440	00.40	4.000	4.000	1.000	4.000	4.000		80.47	500/	60.40
2	SSI Dual Eligible	Professional	Inpatient Visits	.,		1.000	1.000	1.000		1.000	1.062	\$0.08	17,142	\$0.16	1.000	1.000		1.000	1.000	1.041		52%	\$0.12
2	SSI Dual Eligible	Professional	Inpatient Surgery	15,600	0.73	1.000	1.000	1.000	1.000	1.000	1.062	0.78	17,142	0.34	1.000	1.000	1.000	1.000	1.000	1.041	0.36	52%	0.56
2	SSI Dual Eligible	Professional	Outpatient Surgery	15,600	1.40	1.000	1.000	1.000	1.000	1.000	1.062	1.48	17,142	2.42	1.000	1.000	1.000	1.000	1.000	1.041		52%	2.03
2	SSI Dual Eligible	Professional	Office / Home Visits	15,600	2.37	1.000	1.000	1.000	1.000	1.000	1.062	2.52	17,142	4.45	1.000	1.000	1.000	1.000	1.000	1.041	4.63	52%	3.63
2	SSI Dual Eligible	Professional	Family Planning	15,600	0.05	1.000	1.000	1.000	1.000	1.000	1.062	0.05	17,142	0.12	1.000	1.000	1.000	1.000	1.000	1.041	0.12	52%	0.09
2	SSI Dual Eligible	Professional	\$0 Copay Preventive Services	15,600	0.61	1.000	1.020	1.000	1.000	1.000	1.062	0.66	17,142	0.48	1.000	1.006	1.000	1.000	1.000	1.041	0.50	52%	0.58
2	SSI Dual Eligible	Professional	Other Preventive & Immunizations	15,600	0.06	1.000	1.000	1.000	1.000	1.000	1.062	0.06	17,142	0.08	1.000	1.000	1.000	1.000	1.000	1.041	0.09	52%	0.07
2	SSI Dual Eligible	Professional	Urgent Care Visits	15,600	0.00	1.000	1.000	1.000	1.000	1.000	1.062	0.00	17,142	0.03	1.000	1.000	1.000	1.000	1.000	1.041	0.03	52%	0.02
2	SSI Dual Eligible	Professional	Emergency Room Visits	15,600	0.41	1.000	1.000	1.000	1.000	1.000	1.062	0.43	17,142	0.44	1.000	1.000	1.000	1.000	1.000	1.041	0.46	52%	0.45
2	SSI Dual Eligible	Professional	Physical Therapy	15,600	0.08	1.000	1.000	1.000	1.000	1.000	1.062	0.08	17,142	0.28	1.000	1.000	1.000	1.000	1.000	1.041	0.29	52%	0.19
2	SSI Dual Eligible	Professional	Psychiatric / Substance Abuse	15,600	0.10	1.000	1.000	1.000	1.000	1.000	1.062	0.10	17,142	0.10	1.000	1.000	1.000	1.000	1.000	1.041	0.11	52%	0.10
2	SSI Dual Eligible	Professional	Radiology / Pathology	15,600	1.40	1.000	1.000	1.000	1.000	1.000	1.062	1.48	17.142	2.03	1.000	1.000	1.000	1.000	1.000	1.041		52%	1.81
2	SSI Dual Eligible	Professional	Hearing / Vision / Speech Exams	15,600	0.84	1.000	1.000	1.000	1.000	1.000	1.062	0.89	17.142	0.77	1.000	1.000	1.000	1.000	1.000	1.041		52%	0.84
2	SSI Dual Eligible	Professional	Other	15,600	2.63	1.000	1.000	1.000	1.000	1.000	1.062	2.80	17,142	2.49	1.000	1.000	1.000	1.000	1.000	1.041		52%	2.69
2	SSI Dual Eligible	Professional	Total	15,600	\$10.74	1.000	1.000	1.000		1.000	1.062		17,142	\$14.18	1.000	1.000	1.000	1.000	1.000	1.041			\$13.17
2	SSI Dual Eligible	Professional	Total	15,600	\$10.74	1.000	1.001	1.000	1.000	1.000	1.062	\$11.42	17,142	\$14.10	1.000	1.000	1.000	1.000	1.000	1.041	\$14.77	52%	\$13.17
2	SSI Dual Eligible	FQHC / RHC	Total	15,600	\$0.05	1.000	1.000	1.000	1.000	1.000	1.062	\$0.06	17,142	\$0.03	1.000	1.000	1.000	1.000	1.000	1.041	\$0.03	52%	\$0.04
2	SSI Dual Eligible	Other	Ambulance	15.600	\$0.13	1.000	1.000	1.000	1.000	1.000	1.062	\$0.14	17.142	\$0.23	1.000	1.000	1.000	1.000	1.000	1.041	\$0.24	52%	\$0.19
2	SSI Dual Eligible	Other	Durable Medical Equipment	15,600	1.65	1.000	1.000	1.000	1.000	1.000	1.062	1.75	17.142	3.01	1.000	1.000	1.000	1.000	1.000	1.041	3.13	52%	2.47
2	SSI Dual Eligible	Other	Glasses / Contacts	15,600	1.80	1.000	1.000	1.000	1.000	1.000	1.062	1.91	17,142	1.65	1.000	1.000	1.000	1.000	1.000	1.041		52%	1.81
2	SSI Dual Eligible	Other	Other	15,600	12.63	1.000	1.000	1.000	1.000	1.000	1.062	13.42	17,142	10.08	1.000	1.000	1.000	1.000	1.000	1.041		52%	11.89
2	SSI Dual Eligible	Other	Total	15,600	\$16.21	1.000	1.000	1.000	1.000	1.000	1.062	\$17.22	17,142	\$14.97	1.000	1.000	1.000	1.000	1.000	1.041			\$16.37
2	SSI Dual Eligible	Other	Total	15,000	\$10.21	1.000	1.000	1.000	1.000	1.000	1.062	\$17.22	17,142	\$14.97	1.000	1.000	1.000	1.000	1.000	1.041	\$15.59	52%	\$10.37
2	SSI Dual Eligible	Subtotal All Services		15,600	\$46.15	0.981	1.000	1.000	1.000	1.000	1.069	\$48.41	17,142	\$39.58	0.996	1.000	1.000	1.000	1.000	1.044	\$41.16	52%	\$44.62
2	SSI Dual Eligible	Payments Made Outside Encou	unter Data	15,600	\$0.16	1.000	1.000	1.000	1.000	1.000	1.000	\$0.16	17,142	\$0.16	1.000	1.000	1.000	1.000	1.000	1.000	\$0.16	52%	\$0.16
2	SSI Dual Eligible	Total All Services		15.600	\$46.31	0.981	1.000	1.000	1.000	1.000	1.068	\$48.57	17,142	\$39.74	0.996	1.000	1.000	1.000	1.000	1.044	\$41.33	52%	\$44.78
	331 Duai Eligible	I Olai Ali Sei VICES		15,600	φ40.31	0.961	1.000	1.000	1.000	1.000	1.000	\$46.57	17,142	φ39.74	0.996	1.000	1.000	1.000	1.000	1.044	\$41.33	52%	\$44.76
2	SSI Dual Eligible	Subtotal \$0 Copay Preventive S	Services	15.600	\$0.72	0.990	1.019	1.000	1.000	1.000	1.071	\$0.78	17,142	\$0.52	0.999	1.007	1.000	1.000	1.000	1.044	\$0.54	52%	\$0.66
2	SSI Dual Eligible	Subtotal Family Planning		15.600	\$0.05	0.999	1.000	1.000	1.000	1.000	1.063		17.142	\$0.12	1.000	1.000	1.000	1.000	1.000	1.041			\$0.09
	Mantal Haalth Candana	220to ranny ranning		.0,000	\$0.00	0.000	1.000	1.000	1.300	1.500	1.000	4 0.00	,2	ψ0.12	1.000	1.500	1.000	1.500	1.500	1.041	¥0.10	OL /0	\$5.05

*Alternative Mental Health Services

								Calendar Year 201	13							(Calendar Year 201	14					Blended
					Adjusted									Adjusted								CY 2014	
Rate					Medical Claims Reim	burse-ment	Benefit	Eligibility	CLA Durational	CLA Seasonality		Projected 2016		Medical Claims		Benefit	Eligibility	CLA Durational			Projected 2016	Weighting	Projected 2016
Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Member Months	PMPM Ad	ljustment	Adjustment	Adjustment	Adjustment	Adjustment	Trend Factor	Claims PMPM	Member Months	PMPM	Adjustment	Adjustment	Adjustment	Adjustment	Adjustment	Trend Factor	Claims PMPM	Percentage	Claims PMPM
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3	SSI Dual Eligible	Hospital Inpatient	Medical / Surgical	5,479	\$0.22	0.945	1.000	1.000	1.000	1.000	1.031	\$0.22	5,995	\$0.72	0.956	1.000	1.000	1.000	1.000	1.021	\$0.70	52%	\$0.47
3	SSI Dual Eligible	Hospital Inpatient	Newborn	5,479	0.00	0.945	1.000	1.000	1.000	1.000	1.031	0.00	5,995	0.00	0.956	1.000	1.000	1.000	1.000	1.021	0.00	52%	0.00
3	SSI Dual Eligible	Hospital Inpatient	Psychiatric / Substance Abuse	5,479	0.00	0.945	1.000	1.000	1.000	1.000	1.031	0.00	5,995	0.23	0.956	1.000	1.000	1.000	1.000	1.021	0.23	52%	0.12
3	SSI Dual Eligible	Hospital Inpatient	AMHS, Less Than 30 Days*	5,479	0.00	0.945	1.000	1.000		1.000	1.031	0.00	5,995	0.00	0.956	1.000	1.000	1.000	1.000	1.021	0.00	52%	0.00
3	SSI Dual Eligible	Hospital Inpatient	AMHS, Greater Than 30 Days*	5,479	0.00	0.945	0.000	1.000		1.000	1.031	0.00	5,995	0.00	0.956	0.000	1.000	1.000	1.000	1.021	0.00	52%	0.00
3	SSI Dual Eligible	Hospital Inpatient	Skilled Nursing Facility	5,479	3.19	1.000	1.000	1.000		1.000	1.031	3.29	5,995	0.00	1.000	1.000	1.000	1.000	1.000	1.021		52%	1.5
3	SSI Dual Eligible	Hospital Inpatient	Total	5,479	\$3.41	0.996	1.000	1.000	1.000	1.000	1.031	\$3.50	5,995	\$0.95	0.956	1.000	1.000	1.000	1.000	1.021	\$0.93	52%	\$2.16
3	SSI Dual Eligible	Hospital Outpatient	Emergency Room	5,479	\$1.50	1.080	1.000	1.000	1.000	1.000	1.127	\$1.82	5,995	\$0.97	1.125	1.000	1.000	1.000	1.000	1.083	\$1.18	52%	\$1.4
3	SSI Dual Eligible	Hospital Outpatient	Radiology / Pathology	5,479	2.45	1.080	1.000	1.000		1.000	1.127	2.98	5,995	2.85	1.125	1.000	1.000	1.000	1.000	1.083		52%	3.2
2	SSI Dual Eligible	Hospital Outpatient	Psychiatric / Substance Abuse	5,479	0.12	1.080	1.000	1.000		1.000	1.127	0.15	5,995	0.12	1.125	1.000	1.000	1.000	1.000	1.083		52%	0.14
3	SSI Dual Eligible	Hospital Outpatient	Family Planning	5,479	0.05	1.080	1.000	1.000		1.000	1.127	0.06	5,995	0.02	1.125	1.000	1.000	1.000	1.000	1.083		52%	0.04
3	SSI Dual Eligible		, ,	5,479	0.26	1.080	1.000	1.000	1.000	1.000	1.127	0.32		0.02	1.125	1.010	1.000	1.000	1.000	1.083		52%	0.20
3		Hospital Outpatient	\$0 Copay Preventive Services										5,995										
3	SSI Dual Eligible	Hospital Outpatient	Hospice	5,479 5,479	0.00	1.111	1.000	1.000	1.000	1.000	1.127	0.00 8.62	5,995	0.00	1.111	1.000	1.000	1.000	1.000	1.083		52% 52%	0.0 8.3
	SSI Dual Eligible	Hospital Outpatient	Other	-, -,	7.09	1.080	1.000	1.000		1.000	1.127		5,995	6.68	1.125	1.000	1.000	1.000	1.000	1.083			\$13.5
3	SSI Dual Eligible	Hospital Outpatient	Total	5,479	\$11.47	1.080	1.000	1.000	1.000	1.000	1.127	\$13.96	5,995	\$10.80	1.125	1.000	1.000	1.000	1.000	1.083	\$13.17	52%	\$13.5
3	SSI Dual Eligible	Professional	Inpatient Visits	5,479	\$0.96	1.000	1.000	1.000	1.000	1.000	1.062	\$1.02	5,995	\$0.75	1.000	1.000	1.000	1.000	1.000	1.041	\$0.78	52%	\$0.89
3	SSI Dual Eligible	Professional	Inpatient Surgery	5,479	0.66	1.000	1.000	1.000	1.000	1.000	1.062	0.70	5,995	1.62	1.000	1.000	1.000	1.000	1.000	1.041	1.69	52%	1.22
3	SSI Dual Eligible	Professional	Outpatient Surgery	5,479	2.12	1.000	1.000	1.000	1.000	1.000	1.062	2.25	5,995	1.86	1.000	1.000	1.000	1.000	1.000	1.041		52%	2.09
3	SSI Dual Eligible	Professional	Office / Home Visits	5,479	4.80	1.000	1.000	1.000		1.000	1.062	5.09	5,995	4.81	1.000	1.000	1.000	1.000	1.000	1.041		52%	5.05
3	SSI Dual Eligible	Professional	Family Planning	5,479	0.05	1.000	1.000	1.000		1.000	1.062	0.06	5,995	0.03	1.000	1.000	1.000	1.000	1.000	1.041	0.03	52%	0.04
2		Professional		5,479	0.69	1.000	1.000	1.000	1.000	1.000	1.062	0.75	5,995	0.45	1.000	1.006	1.000	1.000	1.000	1.041		52%	0.60
2	SSI Dual Eligible		\$0 Copay Preventive Services	5,479	0.69	1.000	1.020	1.000		1.000		0.75		0.45	1.000	1.000	1.000	1.000	1.000	1.041			0.10
3	SSI Dual Eligible	Professional	Other Preventive & Immunizations								1.062		5,995									52%	0.10
3	SSI Dual Eligible	Professional	Urgent Care Visits	5,479	0.05	1.000	1.000	1.000		1.000	1.062	0.05	5,995	0.18	1.000	1.000	1.000	1.000	1.000	1.041	0.19	52%	
3	SSI Dual Eligible	Professional	Emergency Room Visits	5,479	0.64	1.000	1.000	1.000	1.000	1.000	1.062	0.68	5,995	0.55	1.000	1.000	1.000	1.000	1.000	1.041		52%	0.62
3	SSI Dual Eligible	Professional	Physical Therapy	5,479	0.80	1.000	1.000	1.000		1.000	1.062	0.85	5,995	0.33	1.000	1.000	1.000	1.000	1.000	1.041		52%	0.59
3	SSI Dual Eligible	Professional	Psychiatric / Substance Abuse	5,479	0.56	1.000	1.000	1.000		1.000	1.062	0.59	5,995	0.11	1.000	1.000	1.000	1.000	1.000	1.041	0.11	52%	0.34
3	SSI Dual Eligible	Professional	Radiology / Pathology	5,479	1.87	1.000	1.000	1.000	1.000	1.000	1.062	1.99	5,995	1.91	1.000	1.000	1.000	1.000	1.000	1.041		52%	1.99
3	SSI Dual Eligible	Professional	Hearing / Vision / Speech Exams	5,479	0.38	1.000	1.000	1.000	1.000	1.000	1.062	0.40	5,995	0.28	1.000	1.000	1.000	1.000	1.000	1.041	0.29	52%	0.34
3	SSI Dual Eligible	Professional	Other	5,479	2.59	1.000	1.000	1.000	1.000	1.000	1.062	2.75	5,995	3.39	1.000	1.000	1.000	1.000	1.000	1.041		52%	3.16
3	SSI Dual Eligible	Professional	Total	5,479	\$16.31	1.000	1.001	1.000	1.000	1.000	1.062	\$17.33	5,995	\$16.32	1.000	1.000	1.000	1.000	1.000	1.041	\$17.00	52%	\$17.16
3	SSI Dual Eligible	FQHC / RHC	Total	5,479	\$0.33	1.000	1.000	1.000	1.000	1.000	1.062	\$0.35	5,995	\$0.04	1.000	1.000	1.000	1.000	1.000	1.041	\$0.04	52%	\$0.19
3	331 Duai Eligible	rune/ kne	Total	5,479	90.33	1.000	1.000	1.000	1.000	1.000	1.002	φ0.33	5,555	\$0.04	1.000	1.000	1.000	1.000	1.000	1.041	\$0.04	32 /6	φυ.13
3	SSI Dual Eligible	Other	Ambulance	5,479	\$1.58	1.000	1.000	1.000	1.000	1.000	1.062	\$1.68	5,995	\$0.72	1.000	1.000	1.000	1.000	1.000	1.041	\$0.75	52%	\$1.19
3	SSI Dual Eligible	Other	Durable Medical Equipment	5,479	2.48	1.000	1.000	1.000	1.000	1.000	1.062	2.63	5,995	1.94	1.000	1.000	1.000	1.000	1.000	1.041	2.02	52%	2.31
3	SSI Dual Eligible	Other	Glasses / Contacts	5,479	1.02	1.000	1.000	1.000	1.000	1.000	1.062	1.08	5,995	0.55	1.000	1.000	1.000	1.000	1.000	1.041	0.57	52%	0.82
3	SSI Dual Eligible	Other	Other	5,479	10.45	1.000	1.000	1.000	1.000	1.000	1.062	11.10	5,995	15.97	1.000	1.000	1.000	1.000	1.000	1.041	16.63	52%	13.99
3	SSI Dual Eligible	Other	Total	5,479	\$15.53	1.000	1.000	1.000		1.000	1.062	\$16.50	5,995	\$19.17	1.000	1.000	1.000		1.000	1.041			\$18.31
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3	SSI Dual Eligible	Subtotal All Services		5,479	\$47.05	1.019	1.000	1.000	1.000	1.000	1.077	\$51.64	5,995	\$47.29	1.028	1.000	1.000	1.000	1.000	1.051	\$51.10	52%	\$51.36
3	SSI Dual Eligible	Payments Made Outside Encou	inter Data	5,479	\$0.15	1.000	1.000	1.000	1.000	1.000	1.000	\$0.15	5,995	\$0.27	1.000	1.000	1.000	1.000	1.000	1.000	\$0.27	52%	\$0.21
3	SSI Dual Eligible	Total All Services		5,479	\$47.20	1.019	1.000	1.000	1.000	1.000	1.076	\$51.79	5,995	\$47.56	1.028	1.000	1.000	1.000	1.000	1.051	\$51.37	52%	\$51.57
3	SSI Dual Eligible	Subtotal \$0 Copay Preventive S	Services	5,479	\$0.95	1.022	1.017	1.000	1.000	1.000	1.081	\$1.07	5,995	\$0.62	1.035	1.007	1.000	1.000	1.000	1.054		52%	\$0.87
3	SSI Dual Eligible	Subtotal Family Planning		5,479	\$0.10	1.038	1.000	1.000	1.000	1.000	1.094	\$0.12	5,995	\$0.05	1.055	1.000	1.000	1.000	1.000	1.061	\$0.06	52%	\$0.09

*Alternative Mental Health Services

	-		-		·		·	Calendar Year 20	13		·	•					alendar Year 201	4					Blended
					Adjusted									Adjusted								CY 2014	
Rate					Medical Claims Reim		Benefit	Eligibility		CLA Seasonality		Projected 2016			imburse-ment	Benefit	Eligibility		CLA Seasonality		Projected 2016	Weighting	Projected 2016
Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Member Months	PMPM Ad	ljustment	Adjustment	Adjustment	Adjustment	Adjustment	Trend Factor	Claims PMPM	Member Months	PMPM	Adjustment	Adjustment	Adjustment	Adjustment	Adjustment	Trend Factor	Claims PMPM	Percentage	Claims PMPM
4	SSI Dual Eligible	Hospital Inpatient	Medical / Surgical	3,087	\$1.21	1.008	1.000	1.000	1.000	1.000	1.031	\$1.25	3,865	\$0.00	1.015	1.000	1.000	1.000	1.000	1.021	\$0.00	56%	\$0.56
4	SSI Dual Eligible	Hospital Inpatient	Newborn	3,087	0.00	1.008	1.000	1.000		1.000	1.031			0.00	1.015	1.000	1.000	1.000	1.000	1.021	0.00	56%	0.00
4	SSI Dual Eligible	Hospital Inpatient	Psychiatric / Substance Abuse	3,087	0.00	1.008	1.000	1.000		1.000	1.031			0.00	1.015	1.000	1.000	1.000	1.000	1.021	0.00	56%	0.05
4	SSI Dual Eligible	Hospital Inpatient	AMHS, Less Than 30 Days*	3,087	1.18	1.008	1.000	1.000		1.000	1.031			0.00	1.015	1.000	1.000	1.000	1.000	1.021	0.00		0.54
4				3,087			0.000	1.000							1.015	0.000	1.000	1.000	1.000	1.021		56%	
4	SSI Dual Eligible	Hospital Inpatient	AMHS, Greater Than 30 Days*	3,087	0.00	1.008 1.000		1.000		1.000	1.031	0.00		0.00						1.021	0.00		0.00
	SSI Dual Eligible	Hospital Inpatient	Skilled Nursing Facility	-,	5.89 \$8.39		1.000			1.000				\$0.00	1.000	1.000	1.000	1.000	1.000		\$0.00		2.70 \$3.85
4	SSI Dual Eligible	Hospital Inpatient	Total	3,087	\$8.39	1.002	1.000	1.000	1.000	1.000	1.031	\$8.67	3,865	\$0.00	1.000	1.000	1.000	1.000	1.000	1.021	\$0.00	56%	\$3.85
4	SSI Dual Eligible	Hospital Outpatient	Emergency Room	3,087	\$1.00	1.278	1.000	1.000	1.000	1.000	1.127	\$1.44	3,865	\$0.93	1.121	1.000	1.000	1.000	1.000	1.083	\$1.14	56%	\$1.27
4	SSI Dual Eligible	Hospital Outpatient	Radiology / Pathology	3,087	3.04	1.278	1.000	1.000	1.000	1.000	1.127	4.37	3,865	2.40	1.121	1.000	1.000	1.000	1.000	1.083	2.91	56%	3.56
4	SSI Dual Eligible	Hospital Outpatient	Psychiatric / Substance Abuse	3.087	1.12	1,278	1.000	1.000	1.000	1.000	1.127	1.62	3.865	0.14	1.121	1.000	1.000	1.000	1.000	1.083	0.17	56%	0.81
4	SSI Dual Eligible	Hospital Outpatient	Family Planning	3.087	0.00	1.278	1.000	1.000	1.000	1.000	1.127		3,865	0.00	1,121	1.000	1.000	1.000	1,000	1.083	0.00	56%	0.00
4	SSI Dual Eligible	Hospital Outpatient	\$0 Copay Preventive Services	3.087	0.18	1.278	1.009	1.000		1.000	1.127			0.34	1.121	1.010	1.000	1.000	1.000	1.083	0.41	56%	0.34
4	SSI Dual Eligible	Hospital Outpatient	Hospice	3.087	0.00	1.111	1.000	1.000		1.000	1.127			0.00	1.111	1.000	1.000	1.000	1.000	1.083	0.00	56%	0.00
4	SSI Dual Eligible	Hospital Outpatient	Other	3.087	10.39	1.278	1.000	1.000		1.000	1.127			9.85	1.121	1.000	1.000	1.000	1.000	1.083	11.96		13.30
4	SSI Dual Eligible	Hospital Outpatient	Total	3,087	\$15.73	1.278	1.000	1.000	1.000	1.000	1.127	\$22.65	3,865	\$13.66	1.121	1.000	1.000	1.000	1.000	1.083	\$16.59	56%	\$19.28
	0010 1155 11	Defendant	Land Control of Maria	0.007	60.05	4.000	4.000	4.000	4.000	4.000	4.000	***	0.005	60.40	4.000	4.000	4.000	4 000	4.000		00.45	500/	***
4	SSI Dual Eligible	Professional	Inpatient Visits	3,087	\$0.25	1.000	1.000	1.000		1.000	1.062			\$0.43	1.000	1.000	1.000	1.000	1.000	1.041	\$0.45	56%	\$0.37
4	SSI Dual Eligible	Professional	Inpatient Surgery	3,087	1.14	1.000	1.000	1.000		1.000	1.062			1.78	1.000	1.000	1.000	1.000	1.000	1.041	1.86	56%	1.57
4	SSI Dual Eligible	Professional	Outpatient Surgery	3,087	1.58	1.000	1.000	1.000		1.000	1.062			1.60	1.000	1.000	1.000	1.000	1.000	1.041	1.67	56%	1.67
4	SSI Dual Eligible	Professional	Office / Home Visits	3,087	2.81	1.000	1.000	1.000		1.000	1.062			2.96	1.000	1.000	1.000	1.000	1.000	1.041	3.09	56%	3.04
4	SSI Dual Eligible	Professional	Family Planning	3,087	0.04	1.000	1.000	1.000		1.000	1.062			0.02	1.000	1.000	1.000	1.000	1.000	1.041	0.02	56%	0.03
4	SSI Dual Eligible	Professional	\$0 Copay Preventive Services	3,087	0.24	1.000	1.020	1.000		1.000	1.062			0.37	1.000	1.006	1.000	1.000	1.000	1.041	0.39	56%	0.33
4	SSI Dual Eligible	Professional	Other Preventive & Immunizations	3,087	0.05	1.000	1.000	1.000	1.000	1.000	1.062	0.05	3,865	0.24	1.000	1.000	1.000	1.000	1.000	1.041	0.25	56%	0.16
4	SSI Dual Eligible	Professional	Urgent Care Visits	3,087	0.01	1.000	1.000	1.000	1.000	1.000	1.062	0.01	3,865	0.01	1.000	1.000	1.000	1.000	1.000	1.041	0.01	56%	0.01
4	SSI Dual Eligible	Professional	Emergency Room Visits	3,087	0.49	1.000	1.000	1.000	1.000	1.000	1.062	0.52	3,865	0.88	1.000	1.000	1.000	1.000	1.000	1.041	0.92	56%	0.75
4	SSI Dual Eligible	Professional	Physical Therapy	3,087	0.00	1.000	1.000	1.000	1.000	1.000	1.062	0.00	3,865	0.02	1.000	1.000	1.000	1.000	1.000	1.041	0.03	56%	0.02
4	SSI Dual Eligible	Professional	Psychiatric / Substance Abuse	3,087	0.04	1.000	1.000	1.000	1.000	1.000	1.062	0.04	3,865	0.38	1.000	1.000	1.000	1.000	1.000	1.041	0.40	56%	0.24
4	SSI Dual Eligible	Professional	Radiology / Pathology	3,087	1.60	1.000	1.000	1.000	1.000	1.000	1.062	1.70	3,865	2.05	1.000	1.000	1.000	1.000	1.000	1.041	2.13	56%	1.94
4	SSI Dual Eligible	Professional	Hearing / Vision / Speech Exams	3,087	0.39	1.000	1.000	1.000	1.000	1.000	1.062	0.42	3,865	0.40	1.000	1.000	1.000	1.000	1.000	1.041	0.42	56%	0.42
4	SSI Dual Eligible	Professional	Other	3.087	3.39	1.000	1.000	1.000	1.000	1.000	1.062	3.60	3.865	3.14	1.000	1.000	1.000	1.000	1.000	1.041	3.27	56%	3.42
4	SSI Dual Eligible	Professional	Total	3,087	\$12.04	1.000	1.000	1.000	1.000	1.000	1.062	\$12.80	3,865	\$14.30	1.000	1.000	1.000	1.000	1.000	1.041	\$14.89	56%	\$13.96
																						I	
4	SSI Dual Eligible	FQHC / RHC	Total	3,087	\$0.05	1.000	1.000	1.000	1.000	1.000	1.062	\$0.05	3,865	\$0.02	1.000	1.000	1.000	1.000	1.000	1.041	\$0.02	56%	\$0.03
4	SSI Dual Eligible	Other	Ambulance	3,087	\$0.64	1.000	1.000	1.000	1.000	1.000	1.062	\$0.68	3,865	\$0.55	1.000	1.000	1.000	1.000	1.000	1.041	\$0.57	56%	\$0.62
4	SSI Dual Eligible	Other	Durable Medical Equipment	3,087	1.99	1.000	1.000	1.000		1.000	1.062			3.15	1.000	1.000	1.000	1.000	1.000	1.041	3.28	56%	2.76
4	SSI Dual Eligible	Other	Glasses / Contacts	3,087	1.02	1.000	1.000	1.000		1.000	1.062			0.54	1.000	1.000	1.000	1.000	1.000	1.041	0.57	56%	0.80
4	SSI Dual Eligible	Other	Other	3.087	7.01	1.000	1.000	1.000		1.000	1.062			5.36	1.000	1.000	1.000	1.000	1.000	1.041	5.58	56%	6.41
4	SSI Dual Eligible	Other	Total	3,087	\$10.65	1.000	1.000	1.000		1.000	1.062			\$9.61	1.000	1.000	1.000	1.000	1.000	1.041	\$10.00		\$10.58
																						1	
4	SSI Dual Eligible	Subtotal All Services		3,087	\$46.86	1.094	1.000	1.000	1.000	1.000	1.082	\$55.48	3,865	\$37.58	1.044	1.000	1.000	1.000	1.000	1.058	\$41.50	56%	\$47.71
4	SSI Dual Eligible	Payments Made Outside Encour	nter Data	3,087	\$0.23	1.000	1.000	1.000	1.000	1.000	1.000	\$0.23	3,865	\$0.22	1.000	1.000	1.000	1.000	1.000	1.000	\$0.22	56%	\$0.23
	CCI Dual Flimible	Tatal All Caminas		2.007	£47.00	1.000	4 000	4 000	4 000	4 000	4 000	err =-	2.005	627.00	1044	4.000	4.000	4 000	4.000	4.057	644 70	FC0/	\$47.93
4	SSI Dual Eligible	Total All Services		3,087	\$47.09	1.093	1.000	1.000	1.000	1.000	1.082	\$55.71	3,865	\$37.80	1.044	1.000	1.000	1.000	1.000	1.057	\$41.72	56%	\$47.93
4	SSI Dual Eligible	Subtotal \$0 Copay Preventive S	ervices	3.087	\$0.42	1.119	1.015	1.000	1.000	1.000	1.093	\$0.52	3.865	\$0.71	1.057	1.008	1.000	1.000	1.000	1.062	\$0.80	56%	\$0.68
4	SSI Dual Eligible	Subtotal Family Planning		3.087	\$0.04	1.000	1.000			1.000	1.062			\$0.02	1.000	1.000	1.000	1.000		1.041	\$0.02		\$0.03
	Mantal Hanth Consists			2,201	****		000	000	000	000	002	\$0.0	-,	70.JL	50	500	000	000	000	011	\$0.0L		

*Alternative Mental Health Services

								Calendar Year 20	13							(alendar Year 201	4					Blended
					Adjusted									Adjusted								CY 2014	
Rate					Medical Claims Reim		Benefit	Eligibility	CLA Durational	CLA Seasonality		Projected 2016		Medical Claims	Reimburse-ment		Eligibility	CLA Durational			Projected 2016	Weighting	Projected 2016
Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Member Months	PMPM Ad	ustment	Adjustment	Adjustment	Adjustment	Adjustment	Trend Factor	Claims PMPM	Member Months	PMPM	Adjustment	Adjustment	Adjustment	Adjustment	Adjustment	Trend Factor	Claims PMPM	Percentage	Claims PMPM
5	SSI Dual Eligible	Hospital Inpatient	Medical / Surgical	14,061	\$0.63	0.908	1.000	1.000		1.000	1.031			\$0.19	0.864	1.000	1.000	1.000	1.000	1.021	\$0.17	51%	\$0.3
5	SSI Dual Eligible	Hospital Inpatient	Newborn	14,061	0.15	0.908	1.000	1.000		1.000	1.031			0.00	0.864	1.000	1.000	1.000	1.000	1.021	0.00	51%	0.0
5	SSI Dual Eligible	Hospital Inpatient	Psychiatric / Substance Abuse	14,061	1.43	0.908	1.000	1.000		1.000	1.031			0.26	0.864	1.000	1.000	1.000	1.000	1.021	0.23	51%	0.7
5	SSI Dual Eligible	Hospital Inpatient	AMHS, Less Than 30 Days*	14,061	0.08	0.908	1.000	1.000	1.000	1.000	1.031	0.08	14,881	0.04	0.864	1.000	1.000	1.000	1.000	1.021	0.04	51%	0.0
5	SSI Dual Eligible	Hospital Inpatient	AMHS, Greater Than 30 Days*	14,061	0.00	0.908	0.000	1.000	1.000	1.000	1.031	0.00	14,881	0.00	0.864	0.000	1.000	1.000	1.000	1.021	0.00	51%	0.0
5	SSI Dual Eligible	Hospital Inpatient	Skilled Nursing Facility	14,061	1.33	1.000	1.000	1.000	1.000	1.000	1.031	1.37	14,881	0.56	1.000	1.000	1.000	1.000	1.000	1.021	0.57	51%	0.9
5	SSI Dual Eligible	Hospital Inpatient	Total	14,061	\$3.62	0.942	1.000	1.000	1.000	1.000	1.031	\$3.52	14,881	\$1.05	0.936	1.000	1.000	1.000	1.000	1.021	\$1.01	51%	\$2.2
5	SSI Dual Eligible	Hospital Outpatient	Emergency Room	14,061	\$0.40	1.156	1.000	1.000	1.000	1.000	1.127	\$0.52	14,881	\$0.38	1.200	1.000	1.000	1.000	1.000	1.083	\$0.49	51%	\$0.5
5	SSI Dual Eligible	Hospital Outpatient	Radiology / Pathology	14,061	0.82	1.156	1.000	1.000		1.000	1.127			1.81	1.200	1.000	1.000	1.000	1.000	1.083	2.35	51%	1.7
5	SSI Dual Eligible	Hospital Outpatient	Psychiatric / Substance Abuse	14.061	0.04	1.156	1.000	1.000		1.000	1.127			0.07	1,200	1.000	1.000	1.000	1.000	1.083	0.09	51%	0.0
5	SSI Dual Eligible	Hospital Outpatient	Family Planning	14.061	0.01	1.156	1.000	1.000		1.000	1.127			0.00	1.200	1.000	1.000	1.000	1.000	1.083	0.00	51%	0.0
-	SSI Dual Eligible	Hospital Outpatient	\$0 Copay Preventive Services	14.061	0.04	1.156	1.009	1.000		1.000	1.127		,	0.05	1.200	1.010	1.000	1.000	1.000	1.083	0.07	51%	0.0
5	•			14,061	0.00	1.111	1.009	1.000		1.000	1.127			0.00	1.111	1.000	1.000	1.000	1.000	1.083	0.07	51%	0.00
5	SSI Dual Eligible	Hospital Outpatient	Hospice Other	14,061	1.87	1.111	1.000			1.000	1.127			3.00		1.000	1.000	1.000	1.000	1.083		51% 51%	
5	SSI Dual Eligible	Hospital Outpatient		7											1.200								3.19
5	SSI Dual Eligible	Hospital Outpatient	Total	14,061	\$3.18	1.156	1.000	1.000	1.000	1.000	1.127	\$4.15	14,881	\$5.31	1.200	1.000	1.000	1.000	1.000	1.083	\$6.90	51%	\$5.56
5	SSI Dual Eligible	Professional	Inpatient Visits	14,061	\$0.17	1.000	1.000	1.000	1.000	1.000	1.062	\$0.18	14,881	\$0.36	1.000	1.000	1.000	1.000	1.000	1.041	\$0.37	51%	\$0.28
5	SSI Dual Eligible	Professional	Inpatient Surgery	14.061	0.66	1.000	1.000	1.000	1.000	1.000	1.062	0.70	14.881	1.02	1.000	1.000	1.000	1.000	1.000	1.041	1.06	51%	0.8
5	SSI Dual Eligible	Professional	Outpatient Surgery	14.061	0.95	1.000	1.000	1.000		1.000	1.062			2.71	1.000	1.000	1.000	1.000	1.000	1.041	2.82	51%	1.9
5	SSI Dual Eligible	Professional	Office / Home Visits	14,061	1.68	1.000	1.000	1.000		1.000	1.062			3.48	1.000	1.000	1.000	1.000	1.000	1.041	3.62	51%	2.73
5	SSI Dual Eligible	Professional	Family Planning	14.061	0.10	1.000	1.000	1.000		1.000	1.062		,	0.07	1.000	1.000	1.000	1.000	1.000	1.041	0.07	51%	0.09
5				,	0.29									0.42							0.44		0.38
5	SSI Dual Eligible	Professional	\$0 Copay Preventive Services	14,061		1.000	1.020	1.000		1.000	1.062				1.000	1.006	1.000	1.000	1.000	1.041		51%	
5	SSI Dual Eligible	Professional	Other Preventive & Immunizations	14,061	0.06	1.000	1.000	1.000		1.000	1.062			0.14	1.000	1.000	1.000	1.000	1.000	1.041	0.15	51%	0.11
5	SSI Dual Eligible	Professional	Urgent Care Visits	14,061	0.00	1.000	1.000	1.000		1.000	1.062			0.01	1.000	1.000	1.000	1.000	1.000	1.041	0.01	51%	0.01
5	SSI Dual Eligible	Professional	Emergency Room Visits	14,061	0.19	1.000	1.000	1.000		1.000	1.062		,	0.39	1.000	1.000	1.000	1.000	1.000	1.041	0.41	51%	0.31
5	SSI Dual Eligible	Professional	Physical Therapy	14,061	0.11	1.000	1.000	1.000	1.000	1.000	1.062	0.11	14,881	0.17	1.000	1.000	1.000	1.000	1.000	1.041	0.18	51%	0.15
5	SSI Dual Eligible	Professional	Psychiatric / Substance Abuse	14,061	0.00	1.000	1.000	1.000	1.000	1.000	1.062	0.00	14,881	0.05	1.000	1.000	1.000	1.000	1.000	1.041	0.05	51%	0.03
5	SSI Dual Eligible	Professional	Radiology / Pathology	14,061	2.01	1.000	1.000	1.000	1.000	1.000	1.062	2.13	14,881	2.49	1.000	1.000	1.000	1.000	1.000	1.041	2.60	51%	2.37
5	SSI Dual Eligible	Professional	Hearing / Vision / Speech Exams	14,061	0.61	1.000	1.000	1.000	1.000	1.000	1.062	0.64	14,881	0.82	1.000	1.000	1.000	1.000	1.000	1.041	0.85	51%	0.75
5	SSI Dual Eligible	Professional	Other	14.061	2.24	1.000	1.000	1.000	1.000	1.000	1.062	2.38	14.881	2.91	1.000	1.000	1.000	1.000	1.000	1.041	3.03	51%	2.71
5	SSI Dual Eligible	Professional	Total	14,061	\$9.06	1.000	1.001	1.000	1.000	1.000	1.062		14,881	\$15.05	1.000	1.000	1.000	1.000	1.000	1.041	\$15.67	51%	\$12.73
5	SSI Dual Eligible	FQHC / RHC	Total	14,061	\$0.03	1.000	1.000	1.000	1.000	1.000	1.062	\$0.03	14,881	\$0.05	1.000	1.000	1.000	1.000	1.000	1.041	\$0.05	51%	\$0.04
-	SSI Dual Eligible	Other	Ambulance	14.061	\$0.38	1.000	1.000	1.000	1.000	1.000	1.062	\$0.41	14.881	\$0.40	1.000	1.000	1.000	1.000	1.000	1.041	\$0.41	51%	\$0.4
-	SSI Dual Eligible	Other	Durable Medical Equipment	14,061	1.22	1.000	1.000			1.000	1.062			1.73	1.000	1.000	1.000	1.000	1.000	1.041	1.80	51%	1.55
5	•																					51%	2.2
	SSI Dual Eligible	Other	Glasses / Contacts	14,061	2.00	1.000	1.000	1.000		1.000	1.062			2.31	1.000	1.000	1.000	1.000	1.000	1.041	2.40		
5	SSI Dual Eligible	Other	Other	14,061	12.35	1.000	1.000	1.000		1.000	1.062			11.15	1.000	1.000	1.000	1.000	1.000	1.041	11.61	51%	12.34
5	SSI Dual Eligible	Other	Total	14,061	\$15.95	1.000	1.000	1.000	1.000	1.000	1.062	\$16.94	14,881	\$15.58	1.000	1.000	1.000	1.000	1.000	1.041	\$16.22	51%	\$16.57
5	SSI Dual Eligible	Subtotal All Services		14,061	\$31.84	1.009	1.000	1.000	1.000	1.000	1.066	\$34.26	14,881	\$37.04	1.027	1.000	1.000	1.000	1.000	1.048	\$39.85	51%	\$37.13
5	SSI Dual Eligible	Payments Made Outside Encou	unter Data	14,061	-\$0.08	1.000	1.000	1.000	1.000	1.000	1.000	-\$0.08	14,881	\$0.06	1.000	1.000	1.000	1.000	1.000	1.000	\$0.06	51%	-\$0.0
5	SSI Dual Eligible	Total All Services		14,061	\$31.77	1.009	1.000	1.000	1.000	1.000	1.066	\$34.19	14,881	\$37.10	1.027	1.000	1.000	1.000	1.000	1.048	\$39.91	51%	\$37.1
	5			1	• •								,										
5	SSI Dual Eligible	Subtotal \$0 Copay Preventive S	Services	14,061	\$0.32	1.018	1.019	1.000	1.000	1.000	1.070	\$0.36	14,881	\$0.47	1.021	1.007	1.000	1.000	1.000	1.047	\$0.51	51%	\$0.4
-	SSI Dual Eligible	Subtotal Family Planning		14.061	\$0.11	1.019	1.000	1.000	1.000	1.000	1.071	\$0.12	14.881	\$0.07	1.010	1.000	1.000	1.000	1.000	1.044	\$0.08	51%	\$0.10

*Alternative Mental Health Services

								Calendar Year 201	13			ı					Calendar Year 201	4					Blended
					Adjusted			odioridai rodi 201						Adjusted		`	Jaionaa, Tour 201	•				CY 2014	Dicinaca
Rate						nburse-ment	Benefit	Eligibility	CLA Durational	CLA Seasonality		Projected 2016	N	Medical Claims Re	eimburse-ment	Benefit	Eligibility	CLA Durational	CLA Seasonality		Projected 2016	Weighting	Projected 2016
Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Member Months		djustment	Adjustment	Adjustment	Adjustment	Adjustment	Trend Factor				Adjustment	Adjustment	Adjustment	Adjustment	Adjustment	Trend Factor	Claims PMPM	Percentage	Claims PMPM
						_	-	-		-					-			-	-				
6	SSI Dual Eligible	Hospital Inpatient	Medical / Surgical	64,246	\$0.71	1.033	1.000	1.000	1.000	1.000	1.031	\$0.76	63,156	\$1.32	1.025	1.000	1.000	1.000	1.000	1.021	\$1.38	50%	\$1.07
6	SSI Dual Eligible	Hospital Inpatient	Newborn	64,246	0.01	1.033	1.000	1.000	1.000	1.000	1.031	0.01	63,156	0.00	1.025	1.000	1.000	1.000	1.000	1.021	0.00	50%	0.01
6	SSI Dual Eligible	Hospital Inpatient	Psychiatric / Substance Abuse	64,246	0.27	1.033	1.000	1.000	1.000	1.000	1.031	0.29	63,156	0.18	1.025	1.000	1.000	1.000	1.000	1.021	0.19	50%	0.24
6	SSI Dual Eligible	Hospital Inpatient	AMHS, Less Than 30 Days*	64,246	0.63	1.033	1.000	1.000	1.000	1.000	1.031	0.67	63,156	0.89	1.025	1.000	1.000	1.000	1.000	1.021	0.93	50%	0.80
6	SSI Dual Eligible	Hospital Inpatient	AMHS, Greater Than 30 Days*	64,246	0.11	1.033	0.000	1.000	1.000	1.000	1.031	0.00	63,156	0.02	1.025	0.000	1.000	1.000	1.000	1.021	0.00	50%	0.00
6	SSI Dual Eligible	Hospital Inpatient	Skilled Nursing Facility	64.246	2.50	1.000	1.000	1.000	1.000	1.000	1.031	2.58	63.156	0.70	1.000	1.000	1.000	1.000	1.000	1.021	0.72	50%	1.65
6	SSI Dual Eligible	Hospital Inpatient	Total	64,246	\$4.23	1.014	0.974	1.000	1.000	1.000	1.031	\$4.31	63,156	\$3.12	1.019	0.993	1.000	1.000	1.000	1.021	\$3.22	50%	\$3.77
6	SSI Dual Eligible	Hospital Outpatient	Emergency Room	64,246	\$1.22	0.937	1.000	1.000		1.000	1.127	\$1.29	63,156	\$1.85	0.932	1.000	1.000	1.000	1.000	1.083		50%	\$1.58
6	SSI Dual Eligible	Hospital Outpatient	Radiology / Pathology	64,246	1.87	0.937	1.000	1.000		1.000	1.127	1.98	63,156	4.91	0.932	1.000	1.000	1.000	1.000	1.083		50%	3.46
6	SSI Dual Eligible	Hospital Outpatient	Psychiatric / Substance Abuse	64,246	0.10	0.937	1.000	1.000	1.000	1.000	1.127	0.10	63,156	0.13	0.932	1.000	1.000	1.000	1.000	1.083		50%	0.11
6	SSI Dual Eligible	Hospital Outpatient	Family Planning	64,246	0.05	0.937	1.000	1.000	1.000	1.000	1.127	0.06	63,156	0.08	0.932	1.000	1.000	1.000	1.000	1.083		50%	0.07
6	SSI Dual Eligible	Hospital Outpatient	\$0 Copay Preventive Services	64,246	0.09	0.937	1.009	1.000	1.000	1.000	1.127	0.10	63,156	0.15	0.932	1.010	1.000	1.000	1.000	1.083	0.15	50%	0.12
6	SSI Dual Eligible	Hospital Outpatient	Hospice	64,246	0.09	1.111	1.000	1.000	1.000	1.000	1.127	0.11	63,156	0.00	1.111	1.000	1.000	1.000	1.000	1.083		50%	0.06
6	SSI Dual Eligible	Hospital Outpatient	Other	64,246	7.09	0.937	1.000	1.000	1.000	1.000	1.127	7.48	63,156	6.53	0.932	1.000	1.000	1.000	1.000	1.083	6.59	50%	7.04
6	SSI Dual Eligible	Hospital Outpatient	Total	64,246	\$10.51	0.939	1.000	1.000	1.000	1.000	1.127	\$11.12	63,156	\$13.65	0.932	1.000	1.000	1.000	1.000	1.083	\$13.79	50%	\$12.44
	SSI Dual Eligible	Professional	Inpatient Visits	64,246	\$0.63	1.000	1.000	1.000	1.000	1.000	1.062	\$0.67	63,156	\$0.73	1.000	1.000	1.000	1.000	1.000	1.041	\$0.76	50%	\$0.71
0	SSI Dual Eligible	Professional	Inpatient Visits Inpatient Surgery	64,246	1.47	1.000	1.000	1.000	1.000	1.000	1.062	1.56	63,156	1.24	1.000	1.000	1.000	1.000	1.000	1.041		50%	1.42
0																					1.29		
6	SSI Dual Eligible	Professional	Outpatient Surgery	64,246	2.73	1.000	1.000	1.000	1.000	1.000	1.062	2.90	63,156	3.04	1.000	1.000	1.000	1.000	1.000	1.041		50%	3.03
6	SSI Dual Eligible	Professional	Office / Home Visits	64,246	2.91	1.000	1.000	1.000	1.000	1.000	1.062	3.09	63,156	4.61	1.000	1.000	1.000	1.000	1.000	1.041		50%	3.94
6	SSI Dual Eligible	Professional	Family Planning	64,246	0.10	1.000	1.000	1.000		1.000	1.062	0.10	63,156	0.12	1.000	1.000	1.000	1.000	1.000	1.041	0.12	50%	0.11
6	SSI Dual Eligible	Professional	\$0 Copay Preventive Services	64,246	0.58	1.000	1.020	1.000	1.000	1.000	1.062	0.63	63,156	0.66	1.000	1.006	1.000	1.000	1.000	1.041	0.69	50%	0.66
6	SSI Dual Eligible	Professional	Other Preventive & Immunizations	64,246	0.21	1.000	1.000	1.000	1.000	1.000	1.062	0.23	63,156	0.25	1.000	1.000	1.000	1.000	1.000	1.041	0.26	50%	0.24
6	SSI Dual Eligible	Professional	Urgent Care Visits	64,246	0.01	1.000	1.000	1.000	1.000	1.000	1.062	0.01	63,156	0.02	1.000	1.000	1.000	1.000	1.000	1.041	0.02	50%	0.01
6	SSI Dual Eligible	Professional	Emergency Room Visits	64,246	0.34	1.000	1.000	1.000	1.000	1.000	1.062	0.36	63,156	0.54	1.000	1.000	1.000	1.000	1.000	1.041	0.56	50%	0.46
6	SSI Dual Eligible	Professional	Physical Therapy	64,246	0.44	1.000	1.000	1.000	1.000	1.000	1.062	0.47	63,156	0.56	1.000	1.000	1.000	1.000	1.000	1.041	0.58	50%	0.52
6	SSI Dual Eligible	Professional	Psychiatric / Substance Abuse	64,246	0.52	1.000	1.000	1.000	1.000	1.000	1.062	0.55	63,156	0.45	1.000	1.000	1.000	1.000	1.000	1.041	0.47	50%	0.51
6	SSI Dual Eligible	Professional	Radiology / Pathology	64,246	7.49	1.000	1.000	1.000	1.000	1.000	1.062	7.96	63,156	8.70	1.000	1.000	1.000	1.000	1.000	1.041	9.05	50%	8.50
6	SSI Dual Eligible	Professional	Hearing / Vision / Speech Exams	64,246	0.68	1.000	1.000	1.000	1.000	1.000	1.062	0.72	63,156	0.84	1.000	1.000	1.000	1.000	1.000	1.041	0.87	50%	0.80
6	SSI Dual Eligible	Professional	Other	64.246	5.88	1.000	1.000	1.000	1.000	1.000	1.062	6.24	63.156	7.87	1.000	1.000	1.000	1.000	1.000	1.041	8.19	50%	7.21
6	SSI Dual Eligible	Professional	Total	64,246	\$23.99	1.000	1.000	1.000	1.000	1.000	1.062	\$25.49	63,156	\$29.61	1.000	1.000	1.000	1.000	1.000	1.041	\$30.84	50%	\$28.14
6	SSI Dual Eligible	FQHC / RHC	Total	64,246	\$0.16	1.000	1.000	1.000	1.000	1.000	1.062	\$0.17	63,156	\$0.16	1.000	1.000	1.000	1.000	1.000	1.041	\$0.16	50%	\$0.17
6	SSI Dual Eligible	Other	Ambulance	64,246	\$0.63	1.000	1.000	1.000	1.000	1.000	1.062	\$0.67	63,156	\$0.68	1.000	1.000	1.000	1.000	1.000	1.041	\$0.71	50%	\$0.69
6	SSI Dual Eligible	Other	Durable Medical Equipment	64,246	2.87	1.000	1.000	1.000	1.000	1.000	1.062	3.05	63,156	2.82	1.000	1.000	1.000	1.000	1.000	1.041	2.94	50%	2.99
6	SSI Dual Eligible	Other	Glasses / Contacts	64,246	3.09	1.000	1.000	1.000	1.000	1.000	1.062	3.28	63,156	3.02	1.000	1.000	1.000	1.000	1.000	1.041		50%	3.21
6	SSI Dual Eligible	Other	Other	64,246	95.59	1.000	1.000	1.000	1.000	1.000	1.062	101.52	63.156	88.87	1.000	1.000	1.000	1.000	1.000	1.041		50%	97.07
6	SSI Dual Eligible	Other	Total	64,246	\$102.18	1.000	1.000	1.000		1.000	1.062	\$108.52	63,156	\$95.39	1.000	1.000	1.000	1.000	1.000	1.041		50%	\$103.96
6	SSI Dual Eligible	Subtotal All Services		64,246	\$141.07	0.996	0.999	1.000	1.000	1.000	1.066	\$149.60	63,156	\$141.92	0.994	1.000	1.000	1.000	1.000	1.045	\$147.33	50%	\$148.48
6	SSI Dual Eligible	Payments Made Outside Encou	inter Data	64,246	\$0.02	1.000	1.000	1.000	1.000	1.000	1.000	\$0.02	63,156	\$0.26	1.000	1.000	1.000	1.000	1.000	1.000	\$0.26	50%	\$0.14
6	SSI Dual Eligible	Total All Services		64,246	\$141.09	0.996	0.999	1.000	1.000	1.000	1.066	\$149.62	63,156	\$142.18	0.994	1.000	1.000	1.000	1.000	1.045	\$147.59	50%	\$148.62
	-																						
6	SSI Dual Eligible	Subtotal \$0 Copay Preventive S	Services	64,246	\$0.67	0.991	1.019	1.000	1.000	1.000	1.070	\$0.73	63,156	\$0.81	0.988	1.007	1.000	1.000	1.000	1.049	\$0.85	50%	\$0.79
6	SSI Dual Eligible	Subtotal Family Planning		64,246	\$0.15	0.978	1.000	1.000		1.000	1.084	\$0.16	63,156	\$0.20	0.974	1.000	1.000	1.000	1.000	1.057			\$0.18
	Mantal Hanth Carriers			5.,2.10			000	000	500	500		\$0.10	,	7	*****	500	000	500			Ç0.20		+5.10

*Alternative Mental Health Services

								Calenda	r Year 2013									Calendar	Year 2014					Blended
					Adjusted Base										Adjusted Base								CY 2014	
Rate Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Member Months		Reimburse-ment Adjustment	Benefit Adjustment	Eligibility Adjustment	CLA Durational Adjustment	CLA Seasonality Adjustment	Risk Score Adjustment	Trend Factor	Projected 2016	Member Months	Period Medical Cost PMPM	Reimburse-ment Adjustment	Benefit Adjustment	Eligibility Adjustment	CLA Durational CLA Seasona Adjustment Adjustment		Trand Faster	Projected 2016 Claims PMPM	Weighting Percentage	Projected 2016 Claims PMPM
Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Member Months	COST FINIFIN	Aujustinent	Aujustinent	Aujustinent	Aujustinent	Aujustment	Aujustinent	Trend Factor	Ciaillis FiviFivi	Welliber Wolldis	COST FINIFIN	Aujustinent	Aujustinent	Aujustinent	Adjustinent Adjustinen	Aujustinent	Trenu ractor	Cidillis FWFW	rercentage	Ciaillis FiviFivi
1	SSI Dual Eligible	Hospital Inpatient	Medical / Surgical	73,766	\$4.23	0.962	1.000	1.000	1.000	1.000	1.000	1.031	\$4.20	72,006	\$6.40	0.922	1.000	1.000	1.000 1.0	00 1.000	1.021	\$6.03	49%	\$5.1
1	SSI Dual Eligible	Hospital Inpatient	Newborn	73,766	0.05	0.962	1.000	1.000		1.000	1.000	1.031	0.05	72,006	0.16	0.922	1.000	1.000			1.021	0.15	49%	0.1
1	SSI Dual Eligible	Hospital Inpatient	Psychiatric / Substance Abuse	73,766	0.56	0.962	1.000	1.000		1.000	1.000	1.031	0.56	72.006	0.66	0.922	1.000	1.000			1.021	0.62	49%	0.5
1	SSI Dual Eligible	Hospital Inpatient	AMHS, Less Than 30 Days*	73,766	0.49	0.962	1.000	1.000		1.000	1.000	1.031	0.49	72.006	0.62		1.000	1.000			1.021	0.59	49%	0.5
1	SSI Dual Eligible	Hospital Inpatient	AMHS, Greater Than 30 Days*	73,766	0.00	0.962	0.000	1.000		1.000	1.000	1.031	0.00	72,006	0.00		0.000	1.000			1.021	0.00		0.0
1	SSI Dual Eligible	Hospital Inpatient	Skilled Nursing Facility	73,766	32.51	1.000	1.000	1.000		1.000	1.000	1.031	33.51	72.006	34.84		1,000	1,000			1.021	35.55	49%	34.5
1	SSI Dual Eligible	Hospital Inpatient	Total	73,766	\$37.85	0.995	1.000	1.000	1.000	1.000	1.000	1.031	\$38.81	72,006	\$42.68	0.986	1.000	1.000	1.000 1.0	00 1.000	1.021	\$42.94	49%	\$40.8
1	SSI Dual Eligible	Hospital Outpatient	Emergency Room	73,766	\$2.08	1.063	1.000	1.000	1.000	1.000	1.000	1.127	\$2.49	72,006	\$2.85	1.125	1.000	1.000	1.000 1.0	00 1.000	1.083	\$3.47	49%	\$2.9
1	SSI Dual Eligible	Hospital Outpatient	Radiology / Pathology	73,766	4.08	1.063	1.000	1.000		1.000	1.000	1.127	4.89	72,006	5.00		1.000	1.000			1.083	6.09	49%	5.4
1	SSI Dual Eligible	Hospital Outpatient	Psychiatric / Substance Abuse	73,766	0.15	1.063	1.000	1.000		1.000	1.000	1.127	0.18	72.006	0.28	1.125	1.000	1.000			1.083	0.34	49%	0.2
1	SSI Dual Eligible	Hospital Outpatient	Family Planning	73,766	0.04	1.063	1.000	1.000	1.000	1.000	1.000	1.127	0.05	72,006	0.06	1.125	1,000	1.000	1.000 1.0	00 1.000	1.083	0.07	49%	0.0
1	SSI Dual Eligible	Hospital Outpatient	\$0 Copay Preventive Services	73,766	0.17	1.063	1.027	1.000		1.000	1.000	1.127	0.21	72,006	0.13		1.032	1.000			1.083	0.17	49%	0.1
1	SSI Dual Eligible	Hospital Outpatient	Hospice	73,766	0.00	1,111	1.000	1.000		1.000	1.000	1.127	0.00	72.006	0.00	1.111	1.000	1.000			1.083	0.00	49%	0.0
1	SSI Dual Eligible	Hospital Outpatient	Other	73,766	17.27	1.063	1.000	1.000	1.000	1.000	1.000	1,127	20.69	72.006	15.63	1.125	1,000	1,000	1.000 1.0	0 1.000	1.083	19.05	49%	19.8
1	SSI Dual Eligible	Hospital Outpatient	Total	73,766	\$23.79	1.063	1.000	1.000	1.000	1.000	1.000	1.127	\$28.51	72,006	\$23.94	1.125	1.000	1.000	1.000 1.0	00 1.000	1.083	\$29.18	49%	\$28.8
1	SSI Dual Eligible	Professional	Inpatient Visits	73,766	\$0.37	1.000	1.000	1.000	1.000	1.000	1.000	1.062	\$0.39	72,006	\$0.65	1.000	1.000	1.000	1.000 1.0	00 1.000	1.041	\$0.67	49%	\$0.5
1	SSI Dual Eligible	Professional	Inpatient Surgery	73,766	1.77	1.000	1.000	1.000	1.000	1.000	1.000	1.062	1.88	72,006	1.82	1.000	1.000	1.000	1.000 1.0	00 1.000	1.041	1.89	49%	1.8
1	SSI Dual Eligible	Professional	Outpatient Surgery	73,766	3.35	1.000	1.000	1.000	1.000	1.000	1.000	1.062	3.56	72,006	3.52	1.000	1.000	1.000	1.000 1.0	00 1.000	1.041	3.66	49%	3.6
1	SSI Dual Eligible	Professional	Office / Home Visits	73,766	4.36	1.000	1.000	1.000		1.000	1.000	1.062	4.63	72,006	4.01	1.000	1.000	1.000			1.041	4.17	49%	4.4
1	SSI Dual Eligible	Professional	Family Planning	73,766	0.11	1.000	1.000	1.000	1.000	1.000	1.000	1.062	0.11	72,006	0.12	1.000	1.000	1.000	1.000 1.0	00 1.000	1.041	0.12	49%	0.1
1	SSI Dual Eligible	Professional	\$0 Copay Preventive Services	73,766	0.50	1.000	1.021	1.000	1.000	1.000	1.000	1.062	0.54	72,006	0.42	1.000	1.003	1.000	1.000 1.0	00 1.000	1.041	0.44	49%	0.4
1	SSI Dual Eligible	Professional	Other Preventive & Immunizations	73,766	0.07	1.000	1.000	1.000	1.000	1.000	1.000	1.062	0.07	72,006	0.07	1.000	1.000	1.000	1.000 1.0	00 1.000	1.041	0.07	49%	0.0
1	SSI Dual Eligible	Professional	Urgent Care Visits	73,766	0.04	1.000	1.000	1.000	1.000	1.000	1.000	1.062	0.04	72,006	0.05	1.000	1.000	1.000	1.000 1.0	00 1.000	1.041	0.05	49%	0.0
1	SSI Dual Eligible	Professional	Emergency Room Visits	73,766	0.36	1.000	1.000	1.000	1.000	1.000	1.000	1.062	0.38	72,006	0.30	1.000	1.000	1.000	1.000 1.0	00 1.000	1.041	0.31	49%	0.3
1	SSI Dual Eligible	Professional	Physical Therapy	73,766	0.25	1.000	1.000	1.000	1.000	1.000	1.000	1.062	0.27	72,006	0.26	1.000	1.000	1.000	1.000 1.0	00 1.000	1.041	0.27	49%	0.2
1	SSI Dual Eligible	Professional	Psychiatric / Substance Abuse	73,766	2.45	1.000	1.000	1.000	1.000	1.000	1.000	1.062	2.60	72,006	8.18	1.000	1.000	1.000	1.000 1.0	00 1.000	1.041	8.52	49%	5.5
1	SSI Dual Eligible	Professional	Radiology / Pathology	73,766	2.56	1.000	1.000	1.000	1.000	1.000	1.000	1.062	2.72	72,006	2.46	1.000	1.000	1.000	1.000 1.0	00 1.000	1.041	2.56	49%	2.6
1	SSI Dual Eligible	Professional	Hearing / Vision / Speech Exams	73,766	1.00	1.000	1.000	1.000	1.000	1.000	1.000	1.062	1.06	72,006	0.94	1.000	1.000	1.000	1.000 1.0	00 1.000	1.041	0.98	49%	1.0
1	SSI Dual Eligible	Professional	Other	73,766	5.32	1.000	1.000	1.000	1.000	1.000	1.000	1.062	5.65	72,006	5.08	1.000	1.000	1.000	1.000 1.0	00 1.000	1.041	5.29	49%	5.4
1	SSI Dual Eligible	Professional	Total	73,766	\$22.50	1.000	1.000	1.000	1.000	1.000	1.000	1.062	\$23.90	72,006	\$27.87	1.000	1.000	1.000	1.000 1.0	00 1.000	1.041	\$29.02	49%	\$26.4
1	SSI Dual Eligible	FQHC / RHC	Total	73,766	\$0.27	1.000	1.000	1.000	1.000	1.000	1.000	1.062	\$0.28	72,006	\$0.25	1.000	1.000	1.000	1.000 1.0	00 1.000	1.041	\$0.26	49%	\$0.2
1	SSI Dual Eligible	Other	Ambulance	73,766	\$0.23	1.000	1.000	1.000	1.000	1.000	1.000	1.062	\$0.25	72,006	\$0.35	1.000	1.000	1.000	1.000 1.0	00 1.000	1.041	\$0.36	49%	\$0.3
1	SSI Dual Eligible	Other	Durable Medical Equipment	73,766	5.73	1.000	1.000	1.000	1.000	1.000	1.000	1.062	6.09	72,006	5.06	1.000	1.000	1.000	1.000 1.0	00 1.000	1.041	5.27	49%	5.6
1	SSI Dual Eligible	Other	Glasses / Contacts	73,766	1.00	1.000	1.000	1.000	1.000	1.000	1.000	1.062	1.06	72,006	0.97	1.000	1.000	1.000	1.000 1.0	00 1.000	1.041	1.01	49%	1.0
1	SSI Dual Eligible	Other	Other	73,766	56.67	1.000	1.000	1.000	1.000	1.000	1.000	1.062	60.19	72,006	51.68	1.000	1.000	1.000	1.000 1.0	00 1.000	1.041	53.82	49%	57.0
1	SSI Dual Eligible	Other	Total	73,766	\$63.63	1.000	1.000	1.000	1.000	1.000	1.000	1.062	\$67.58	72,006	\$58.06	1.000	1.000	1.000	1.000 1.0	00 1.000	1.041	\$60.46	49%	\$64.0
1	SSI Dual Eligible	Total All Services		73,766	\$148.05	1.009	1.000	1.000	1.000	1.000	1.000	1.065	\$159.09	72,006	\$152.81	1.016	1.000	1.000	1.000 1.0	00 1.000	1.043	\$161.86	49%	\$160.4
1	SSI Dual Eligible	Subtotal \$0 Copay Preventive Se	rvices	73,766	\$0.67	1.016	1.023	1.000	1.000	1.000	1.000	1.079	\$0.75	72,006	\$0.55	1.030	1.010	1.000	1.000 1.0	00 1.000	1.052	\$0.61	49%	\$0.6
1	SSI Dual Eligible	Subtotal Family Planning		73,766	\$0.15	1.018	1.000	1.000		1.000	1.000	1.081	\$0.16	72,006	\$0.18		1.000	1.000			1.056	\$0.01	49%	\$0.18

*Alternative Mental Health Services

								Calenda	r Year 2013									Calendar	Year 2014						Blended
					Adjusted Base										Adjusted Base									CY 2014	1
Rate						Reimburse-ment		Eligibility		CLA Seasonality	Risk Score		Projected 2016			Reimburse-ment	Benefit	Eligibility	CLA Durational CLA S				Projected 2016	Weighting	Projected 2016
Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Member Months	Cost PMPM	Adjustment	Adjustment	Adjustment	Adjustment	Adjustment	Adjustment	Trend Factor	Claims PMPM	Member Months	Cost PMPM	Adjustment	Adjustment	Adjustment	Adjustment Adj	stment	Adjustment	Trend Factor	Claims PMPM	Percentage	Claims PMPN
2	SSI Dual Eligible	Hospital Inpatient	Medical / Surgical	75,843	\$2.91	0.970	1.000	1.000	1.000	1.000	1.000	1.031	\$2.91	75,237	\$4.30		1.000	1.000	1.000	1.000	1.000	1.021	\$4.16	50%	\$3.5
2	SSI Dual Eligible	Hospital Inpatient	Newborn	75,843	0.00	0.970	1.000	1.000		1.000	1.000	1.031	0.00	., .	0.00		1.000	1.000	1.000	1.000	1.000	1.021	0.00	50%	0.0
2	SSI Dual Eligible	Hospital Inpatient	Psychiatric / Substance Abuse	75,843	0.33	0.970	1.000	1.000		1.000	1.000	1.031	0.33		1.10		1.000	1.000	1.000	1.000	1.000	1.021	1.07	50%	0.7
2	SSI Dual Eligible	Hospital Inpatient	AMHS, Less Than 30 Days*	75,843	0.53	0.970	1.000	1.000		1.000	1.000	1.031	0.53		0.73		1.000	1.000	1.000	1.000	1.000	1.021	0.70	50%	0.6
2	SSI Dual Eligible	Hospital Inpatient	AMHS, Greater Than 30 Days*	75,843	0.00	0.970	0.000	1.000		1.000	1.000	1.031	0.00	., .	0.00		0.000	1.000	1.000	1.000	1.000	1.021	0.00	50%	0.0
2	SSI Dual Eligible	Hospital Inpatient	Skilled Nursing Facility	75,843	40.69	1.000	1.000	1.000		1.000	1.000	1.031	41.94	75,237	40.71		1.000	1.000	1.000	1.000	1.000	1.021	41.54	50%	41.7
2	SSI Dual Eligible	Hospital Inpatient	Total	75,843	\$44.46	0.997	1.000	1.000	1.000	1.000	1.000	1.031	\$45.71	75,237	\$46.84	0.993	1.000	1.000	1.000	1.000	1.000	1.021	\$47.47	50%	\$46.5
2	SSI Dual Eligible	Hospital Outpatient	Emergency Room	75,843	\$0.90	0.909	1.000	1.000	1.000	1.000	1.000	1.127	\$0.93	75,237	\$1.50	0.899	1.000	1.000	1.000	1.000	1.000	1.083	\$1.46	50%	\$1.1
2	SSI Dual Eligible	Hospital Outpatient	Radiology / Pathology	75,843	2.16	0.909	1.000	1.000	1.000	1.000	1.000	1.127	2.21	75,237	2.91	0.899	1.000	1.000	1.000	1.000	1.000	1.083	2.84	50%	2.5
2	SSI Dual Eligible	Hospital Outpatient	Psychiatric / Substance Abuse	75,843	0.02	0.909	1.000	1.000	1.000	1.000	1.000	1.127	0.02	75,237	0.04	0.899	1.000	1.000	1.000	1.000	1.000	1.083	0.04	50%	0.0
2	SSI Dual Eligible	Hospital Outpatient	Family Planning	75,843	0.01	0.909	1.000	1.000	1.000	1.000	1.000	1.127	0.01	75,237	0.01	0.899	1.000	1.000	1.000	1.000	1.000	1.083	0.01	50%	0.0
2	SSI Dual Eligible	Hospital Outpatient	\$0 Copay Preventive Services	75,843	0.03	0.909	1.027	1.000	1.000	1.000	1.000	1.127	0.03	75,237	0.02	0.899	1.032	1.000	1.000	1.000	1.000	1.083	0.02	50%	0.0
2	SSI Dual Eligible	Hospital Outpatient	Hospice	75,843	0.00	1.111	1.000	1.000	1.000	1.000	1.000	1.127	0.00	75,237	0.00	1.111	1.000	1.000	1.000	1.000	1.000	1.083	0.00	50%	0.0
2	SSI Dual Eligible	Hospital Outpatient	Other	75,843	11.22	0.909	1.000	1.000	1.000	1.000	1.000	1.127	11.49	75,237	9.89	0.899	1.000	1.000	1.000	1.000	1.000	1.083	9.63	50%	10.5
2	SSI Dual Eligible	Hospital Outpatient	Total	75,843	\$14.34	0.909	1.000	1.000	1.000	1.000	1.000	1.127	\$14.69	75,237	\$14.37	0.899	1.000	1.000	1.000	1.000	1.000	1.083	\$13.99	50%	\$14.3
2	SSI Dual Eligible	Professional	Inpatient Visits	75.843	\$0.44	1.000	1.000	1.000	1.000	1.000	1.000	1.062	\$0.47	75,237	\$0.37	1.000	1.000	1.000	1.000	1.000	1.000	1.041	\$0.38	50%	\$0.4
2	SSI Dual Eligible	Professional	Inpatient Surgery	75,843	1.31	1.000	1.000	1.000	1.000	1.000	1.000	1.062			1.34	1.000	1.000	1.000	1.000	1.000	1.000	1.041	1.39	50%	1.3
2	SSI Dual Eligible	Professional	Outpatient Surgery	75.843	3.53	1.000	1.000	1.000		1.000	1.000	1.062	3.75		3.31		1,000	1,000	1.000	1.000	1.000	1.041	3.45	50%	3.6
2	SSI Dual Eligible	Professional	Office / Home Visits	75.843	5.03	1.000	1.000	1.000		1.000	1.000	1.062	5.34		4.91		1.000	1.000	1.000	1.000	1.000	1.041	5.11	50%	5.2
2	SSI Dual Eligible	Professional	Family Planning	75.843	0.12	1.000	1.000	1.000		1.000	1,000	1.062	0.13	75,237	0.13		1.000	1.000	1.000	1.000	1.000	1.041	0.13	50%	0.1
2	SSI Dual Eligible	Professional	\$0 Copay Preventive Services	75,843	0.47	1.000	1.021	1.000		1.000	1.000	1.062	0.51	75,237	0.45		1.003	1.000	1.000	1.000	1.000	1.041	0.47	50%	0.4
2	SSI Dual Eligible	Professional	Other Preventive & Immunizations	75.843	0.08	1.000	1.000	1.000		1.000	1.000	1.062	0.08	75,237	0.08		1.000	1.000	1.000	1.000	1.000	1.041	0.08	50%	0.0
2	SSI Dual Eligible	Professional	Urgent Care Visits	75.843	0.01	1.000	1.000	1.000		1,000	1.000	1.062	0.01	75,237	0.02		1.000	1.000	1.000	1.000	1.000	1.041	0.02		0.0
2	SSI Dual Eligible	Professional	Emergency Room Visits	75.843		1.000	1.000	1.000		1,000	1.000	1.062	0.55	75,237	0.51		1,000	1,000	1.000	1.000	1.000	1.041	0.53	50%	0.5
2	SSI Dual Eligible	Professional	Physical Therapy	75.843	0.17	1.000	1.000	1.000	1.000	1.000	1.000	1.062	0.19	75,237	0.30		1.000	1.000	1.000	1.000	1.000	1.041	0.32	50%	0.2
2	SSI Dual Eligible	Professional	Psychiatric / Substance Abuse	75.843	1.96	1.000	1.000	1.000	1.000	1.000	1.000	1.062	2.08	75,237	3.88	1.000	1,000	1,000	1.000	1.000	1.000	1.041	4.04	50%	3.0
2	SSI Dual Eligible	Professional	Radiology / Pathology	75.843	2.47	1.000	1.000	1.000		1.000	1.000	1.062	2.62		2.51		1.000	1.000	1.000	1.000	1.000	1.041	2.62		2.6
2	SSI Dual Eligible	Professional	Hearing / Vision / Speech Exams	75.843	0.90	1.000	1.000	1.000		1.000	1.000	1.062	0.96	75,237	0.89		1.000	1.000	1.000	1.000	1.000	1.041	0.93		0.9
2	SSI Dual Eligible	Professional	Other	75.843	5.64	1.000	1.000	1.000	1.000	1.000	1.000	1.062	5.99	75.237	5.45	1.000	1.000	1.000	1.000	1.000	1.000	1.041	5.68		5.8
2	SSI Dual Eligible	Professional	Total	75,843	\$22.65	1.000	1.000	1.000	1.000	1.000	1.000	1.062	\$24.06	75,237	\$24.15	1.000	1.000	1.000	1.000	1.000	1.000	1.041	\$25.15	50%	\$24.6
2	SSI Dual Eligible	FQHC / RHC	Total	75,843	\$0.13	1.000	1.000	1.000	1.000	1.000	1.000	1.062	\$0.14	75,237	\$0.11	1.000	1.000	1.000	1.000	1.000	1.000	1.041	\$0.11	50%	\$0.1
2	SSI Dual Eligible	Other	Ambulance	75.843	\$0.33	1.000	1.000	1.000	1.000	1.000	1.000	1.062	\$0.35	75,237	\$0.38	1.000	1.000	1.000	1.000	1.000	1.000	1.041	\$0.39	50%	\$0.3
2	SSI Dual Eligible	Other	Durable Medical Equipment	75,843	6.86	1.000	1.000	1.000		1.000	1.000	1.062	7.29		6.80		1.000	1.000	1.000	1.000	1.000	1.041	7.09	50%	7.1
2	SSI Dual Eligible	Other	Glasses / Contacts	75,843	0.82	1.000	1.000	1.000		1.000	1.000	1.062	7.29 0.87	75,237	0.83		1.000	1.000	1.000	1.000	1.000	1.041	7.09	50%	0.8
2	SSI Dual Eligible SSI Dual Eligible	Other	Other	75,843	108.43	1.000	1.000	1.000			1.000	1.062	115.16	75,237	106.40		1.000	1.000		1.000	1.000	1.041	110.79	50%	112.9
2	SSI Dual Eligible	Other	Total	75,843	\$116.44	1.000	1.000	1.000			1.000	1.062	\$123.67		\$114.41		1.000	1.000		1.000	1.000	1.041	\$119.13		\$121.4
2	SSI Dual Eligible	Total All Services		75,843	\$198.02	0.993	1.000	1.000	1.000	1.000	1.000	1.059	\$208.27	75,237	\$199.88	0.991	1.000	1.000	1.000	1.000	1.000	1.039	\$205.86	50%	\$207.0
	-																								
2	SSI Dual Eligible	Subtotal \$0 Copay Preventive Se	rvices	75,843	\$0.49	0.995	1.022	1.000		1.000	1.000	1.065	\$0.53	75,237	\$0.47		1.003	1.000	1.000	1.000	1.000	1.043	\$0.49		\$0.5
2	SSI Dual Eligible Mental Health Services	Subtotal Family Planning		75,843	\$0.13	0.991	1.000	1.000	1.000	1.000	1.000	1.068	\$0.14	75,237	\$0.14	0.990	1.000	1.000	1.000	1.000	1.000	1.045	\$0.15	50%	\$0.15

*Alternative Mental Health Services

								Calenda	r Year 2013									Calendar	Year 2014						Blended
					Adjusted Base										Adjusted Base									CY 2014	1
Rate					Period Medical	Reimburse-ment	Benefit	Eligibility	CLA Durational	CLA Seasonality	Risk Score		Projected 2016		Period Medical	Reimburse-ment	Benefit	Eligibility	CLA Durational CLA Sea	onality Risk So			Projected 2016	Weighting	Projected 2016
Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Member Months	Cost PMPM	Adjustment	Adjustment	Adjustment	Adjustment	Adjustment	Adjustment	Trend Factor	Claims PMPM	Member Months	Cost PMPM	Adjustment	Adjustment	Adjustment	Adjustment Adjus	ment Adjustr	nent Tren	end Factor	Claims PMPM	Percentage	Claims PMPM
3	SSI Dual Eligible	Hospital Inpatient	Medical / Surgical	54,854	\$2.20	1.015	1.000	1.000		1.000	1.000	1.031		53,841	\$4.57	0.968	1.000	1.000	1.000	1.000	1.000	1.021	\$4.52	50%	\$3.4
3	SSI Dual Eligible	Hospital Inpatient	Newborn	54,854	0.02	1.015	1.000	1.000		1.000	1.000	1.031		53,841	0.00	0.968	1.000	1.000	1.000	1.000	1.000	1.021	0.00	50%	0.0
3	SSI Dual Eligible	Hospital Inpatient	Psychiatric / Substance Abuse	54,854	0.88	1.015	1.000	1.000		1.000	1.000	1.031			0.18		1.000	1.000	1.000	1.000	1.000	1.021	0.18	50%	0.5
3	SSI Dual Eligible	Hospital Inpatient	AMHS, Less Than 30 Days*	54,854	0.42	1.015	1.000	1.000		1.000	1.000	1.031		53,841	0.53	0.968	1.000	1.000	1.000	1.000	1.000	1.021	0.53	50%	0.4
3	SSI Dual Eligible	Hospital Inpatient	AMHS, Greater Than 30 Days*	54,854	0.00	1.015	0.000	1.000		1.000	1.000	1.031		53,841	0.00	0.968	0.000	1.000	1.000	1.000	1.000	1.021	0.00	50%	0.0
3	SSI Dual Eligible	Hospital Inpatient	Skilled Nursing Facility	54,854	26.01	1.000	1.000	1.000		1.000	1.000	1.031		53,841	28.35	1.000	1.000	1.000	1.000		1.000	1.021	28.93	50%	27.8
3	SSI Dual Eligible	Hospital Inpatient	Total	54,854	\$29.54	1.002	1.000	1.000	1.000	1.000	1.000	1.031	\$30.50	53,841	\$33.64	0.995	1.000	1.000	1.000	1.000	1.000	1.021	\$34.15	50%	\$32.3
3	SSI Dual Eligible	Hospital Outpatient	Emergency Room	54,854	\$1.64	1.143	1.000	1.000	1.000	1.000	1.000	1.127	\$2.11	53,841	\$2.09	1.100	1.000	1.000	1.000	1.000	1.000	1.083	\$2.50	50%	\$2.3
3	SSI Dual Eligible	Hospital Outpatient	Radiology / Pathology	54,854	3.17	1.143	1.000	1.000			1.000	1.127			3.77	1.100	1.000	1.000	1.000	1.000	1.000	1.083	4.50	50%	4.2
3	SSI Dual Eligible	Hospital Outpatient	Psychiatric / Substance Abuse	54,854	0.05	1.143	1.000	1.000	1.000	1.000	1.000	1.127	0.06	53,841	0.03	1.100	1.000	1.000	1.000	1.000	1.000	1.083	0.04	50%	0.0
3	SSI Dual Eligible	Hospital Outpatient	Family Planning	54,854	0.02	1.143	1.000	1.000	1.000	1.000	1.000	1.127	0.02	53,841	0.06	1.100	1.000	1.000	1.000	1.000	1.000	1.083	0.07	50%	0.0
3	SSI Dual Eligible	Hospital Outpatient	\$0 Copay Preventive Services	54,854	0.09	1.143	1.027	1.000	1.000	1.000	1.000	1.127	0.12	53,841	0.05	1.100	1.032	1.000	1.000	1.000	1.000	1.083	0.06	50%	0.0
3	SSI Dual Eligible	Hospital Outpatient	Hospice	54,854	0.00	1.111	1.000	1.000	1.000	1.000	1.000	1.127	0.00	53,841	0.00	1.111	1.000	1.000	1.000	1.000	1.000	1.083	0.00	50%	0.0
3	SSI Dual Eligible	Hospital Outpatient	Other	54,854	12.95	1.143	1.000	1.000	1.000	1.000	1.000	1.127	16.67	53,841	10.28	1.100	1.000	1.000	1.000	1.000	1.000	1.083	12.25	50%	14.4
3	SSI Dual Eligible	Hospital Outpatient	Total	54,854	\$17.91	1.143	1.000	1.000	1.000	1.000	1.000	1.127	\$23.08	53,841	\$16.29	1.100	1.000	1.000	1.000	1.000	1.000	1.083	\$19.42	50%	\$21.2
3	SSI Dual Eligible	Professional	Inpatient Visits	54,854	\$0.32	1.000	1.000	1.000	1.000	1.000	1.000	1.062	\$0.34	53,841	\$0.34	1.000	1.000	1.000	1.000	1.000	1.000	1.041	\$0.36	50%	\$0.3
3	SSI Dual Eligible	Professional	Inpatient Surgery	54,854	1.41	1.000	1.000	1.000	1.000	1.000	1.000	1.062	1.50	53,841	1.53	1.000	1.000	1.000	1.000	1.000	1.000	1.041	1.59	50%	1.5
3	SSI Dual Eligible	Professional	Outpatient Surgery	54.854	2.97	1.000	1.000	1.000	1.000	1.000	1.000	1.062	3.16	53.841	2.93	1.000	1.000	1.000	1.000	1.000	1.000	1.041	3.05	50%	3.1
3	SSI Dual Eligible	Professional	Office / Home Visits	54.854	4.46	1.000	1.000	1.000		1.000	1.000	1.062		53.841	3.96	1.000	1.000	1.000	1.000	1.000	1.000	1.041	4.12	50%	4.4
3	SSI Dual Eligible	Professional	Family Planning	54.854	0.14	1.000	1.000	1.000	1.000	1.000	1.000	1.062		53.841	0.12	1.000	1.000	1.000	1.000	1.000	1.000	1.041	0.12	50%	0.1
3	SSI Dual Eligible	Professional	\$0 Copay Preventive Services	54.854	0.51	1.000	1.021	1.000		1.000	1.000	1.062		53.841	0.41	1.000	1.003	1,000	1.000	1.000	1.000	1.041	0.42	50%	0.4
3	SSI Dual Eligible	Professional	Other Preventive & Immunizations	54.854	0.11	1.000	1.000	1.000		1.000	1.000	1.062		53.841	0.08	1.000	1.000	1.000	1.000	1.000	1.000	1.041	0.08	50%	0.1
3	SSI Dual Eligible	Professional	Urgent Care Visits	54.854	0.05	1.000	1.000	1.000		1.000	1.000	1.062			0.05	1.000	1.000	1.000	1.000	1.000	1.000	1.041	0.05	50%	0.0
3	SSI Dual Eligible	Professional	Emergency Room Visits	54.854	0.50	1.000	1.000	1.000	1.000	1.000	1.000	1.062		53.841	0.44	1.000	1.000	1,000	1.000	1.000	1.000	1.041	0.46	50%	0.4
3	SSI Dual Eligible	Professional	Physical Therapy	54.854	0.23	1.000	1.000	1.000		1.000	1.000	1.062			0.27	1.000	1.000	1.000	1.000	1.000	1.000	1.041	0.28	50%	0.2
3	SSI Dual Eligible	Professional	Psychiatric / Substance Abuse	54.854	5.89	1.000	1.000	1.000		1.000	1.000	1.062		53.841	9.31	1.000	1.000	1,000	1.000	1.000	1.000	1.041	9.69	50%	7.9
3	SSI Dual Eligible	Professional	Radiology / Pathology	54.854	2.48	1.000	1.000	1.000		1.000	1.000	1.062			2.30		1.000	1.000	1.000	1.000	1.000	1.041	2.40	50%	2.5
3	SSI Dual Eligible	Professional	Hearing / Vision / Speech Exams	54.854	1.01	1.000	1.000	1.000		1.000	1.000	1.062		53.841	0.95	1.000	1.000	1.000	1.000		1.000	1.041	0.99	50%	1.0
3	SSI Dual Eligible	Professional	Other	54.854	5.37	1.000	1.000	1.000	1.000	1.000	1.000	1.062		53.841	4.98	1.000	1.000	1.000	1.000	1.000	1.000	1.041	5.19	50%	5.4
3	SSI Dual Eligible	Professional	Total	54,854	\$25.45	1.000	1.000	1.000	1.000	1.000	1.000	1.062	\$27.05	53,841	\$27.67	1.000	1.000	1.000	1.000	1.000	1.000	1.041	\$28.82	50%	\$27.9
3	SSI Dual Eligible	FQHC / RHC	Total	54,854	\$0.11	1.000	1.000	1.000	1.000	1.000	1.000	1.062	\$0.11	53,841	\$0.04	1.000	1.000	1.000	1.000	1.000	1.000	1.041	\$0.04	50%	\$0.0
3	SSI Dual Eligible	Other	Ambulance	54,854	\$0.17	1.000	1.000	1.000		1.000	1.000	1.062		53,841	\$0.27	1.000	1.000	1.000	1.000	1.000	1.000	1.041	\$0.28	50%	\$0.2
3	SSI Dual Eligible	Other	Durable Medical Equipment	54,854	4.64	1.000	1.000	1.000			1.000	1.062			4.12		1.000	1.000	1.000	1.000	1.000	1.041	4.29	50%	4.6
3	SSI Dual Eligible	Other	Glasses / Contacts	54,854	1.00	1.000	1.000	1.000		1.000	1.000	1.062			0.96	1.000	1.000	1.000	1.000	1.000	1.000	1.041	1.00	50%	1.0
3	SSI Dual Eligible	Other	Other	54,854	39.16	1.000	1.000	1.000			1.000	1.062		53,841	39.08	1.000	1.000	1.000			1.000	1.041	40.70	50%	41.1
3	SSI Dual Eligible	Other	Total	54,854	\$44.97	1.000	1.000	1.000	1.000	1.000	1.000	1.062	\$47.76	53,841	\$44.43	1.000	1.000	1.000	1.000	1.000	1.000	1.041	\$46.27	50%	\$47.0
3	SSI Dual Eligible	Total All Services		54,854	\$117.98	1.022	1.000	1.000	1.000	1.000	1.000	1.065	\$128.50	53,841	\$122.07	1.012	1.000	1.000	1.000	1.000	1.000	1.042	\$128.69	50%	\$128.5
	COLD I File bis	O-t		F	80.00	4.000	4 000	4		4 000	4	4		F0 011		4.011	4 ***	4	4.000	4.000	4.000	4.046	60.10	500/	
3	SSI Dual Eligible	Subtotal \$0 Copay Preventive Se	ervices	54,854	\$0.60	1.022	1.022	1.000			1.000	1.073		53,841	\$0.45		1.006	1.000		1.000	1.000	1.046	\$0.48	50%	\$0.5
3	SSI Dual Eligible	Subtotal Family Planning		54,854	\$0.16	1.015	1.000	1.000	1.000	1.000	1.000	1.070	\$0.17	53,841	\$0.18	1.034	1.000	1.000	1.000	1.000	1.000	1.056	\$0.20	50%	\$0.18

*Alternative Mental Health Services

								Calendar	Year 2013									Calendar	Year 2014						Blended
					Adjusted Base										Adjusted Base									CY 2014	
Rate	Rate Cell Category	Broad Service Category	Detailed Service Category	Member Months		Reimburse-ment Adjustment	Benefit Adjustment	Eligibility Adjustment	Adjustment	CLA Seasonality Adjustment	Risk Score Adjustment	Trend Factor	Projected 2016	Member Months		Reimburse-ment Adjustment	Benefit Adjustment	Eligibility Adjustment	CLA Durational C Adjustment	Adjustment	Risk Score Adjustment	Trend Factor	Projected 2016 Claims PMPM	Weighting Percentage	Projected 2016 Claims PMPM
rtogion	reace con category	Di dad del vide dategory	Detailed dervice dategory	member memme	00011111111	Aujuotinont	Aujustinent	Aujuotinent	rajuotinent	Aujuotinent	Adjustinoni	110110110101	Gianno i ini in	member months	000111111111	Aujuotinent	Aujuotinent	Aujustinoni	Aujuotinent	Aujubilient	Aujubilioni	Trong ractor	Oldinio i iiii iii	rerountage	- Cidinio i iii iii
4	SSI Dual Eligible	Hospital Inpatient	Medical / Surgical	86,445	\$4.58	0.977	1.000	1.000	1.000	1.000	1.000	1.031	\$4.61	89,752	\$9.66	0.956	1.000	1.000	1.000	1.000	1.000	1.021	\$9.43	51%	\$7.06
4	SSI Dual Eligible	Hospital Inpatient	Newborn	86,445	0.01	0.977	1.000	1.000	1.000	1.000	1.000	1.031	0.01	89,752	0.01	0.956	1.000	1.000	1.000	1.000	1.000	1.021	0.01	51%	0.01
4	SSI Dual Eligible	Hospital Inpatient	Psychiatric / Substance Abuse	86,445	0.82	0.977	1.000	1.000	1.000	1.000	1.000	1.031	0.82	89,752	0.86	0.956	1.000	1.000	1.000	1.000	1.000	1.021	0.83	51%	0.83
4	SSI Dual Eligible	Hospital Inpatient	AMHS, Less Than 30 Days*	86,445	0.00	0.977	1.000	1.000	1.000	1.000	1.000	1.031	0.00	89,752	0.00	0.956	1.000	1.000	1.000	1.000	1.000	1.021	0.00	51%	0.00
4	SSI Dual Eligible	Hospital Inpatient	AMHS, Greater Than 30 Days*	86.445	0.00	0.977	0.000	1.000	1.000	1.000	1.000	1.031	0.00	89,752	0.00		0.000	1.000	1.000	1.000	1.000	1.021	0.00	51%	0.00
4	SSI Dual Eligible	Hospital Inpatient	Skilled Nursing Facility	86.445	27.78	1.000	1.000	1.000	1.000	1.000	1.000	1.031	28.63	89.752	28.10	1.000	1.000	1.000	1.000	1.000	1.000	1.021	28.68	51%	28.66
4	SSI Dual Eligible	Hospital Inpatient	Total	86,445	\$33.19	0.996	1.000	1.000	1.000	1.000	1.000	1.031	\$34.08		\$38.63		1.000	1.000		1.000	1.000	1.021	\$38.95		\$36.56
4	0010 15111					0.978	1.000		1,000	1.000	1.000			89.752			1.000	1.000	1.000	1.000		1.083		=	
4	SSI Dual Eligible	Hospital Outpatient	Emergency Room Radiology / Pathology	86,445 86,445	\$0.98 2.04	0.978	1.000	1.000	1.000	1.000	1.000	1.127 1.127	\$1.08 2.25		\$1.34 2.24		1.000	1.000	1.000	1.000	1.000	1.083	\$1.34		\$1.21 2.25
4	SSI Dual Eligible	Hospital Outpatient	Psychiatric / Substance Abuse			0.978	1.000	1.000	1.000	1.000	1.000		0.43		0.11		1.000	1.000	1.000	1.000	1.000	1.083	2.25	51%	0.27
	SSI Dual Eligible	Hospital Outpatient	.,	86,445	0.39							1.127		,									0.11		
4	SSI Dual Eligible	Hospital Outpatient	Family Planning	86,445	0.03	0.978	1.000	1.000	1.000	1.000	1.000	1.127	0.04	89,752	0.05		1.000	1.000	1.000	1.000	1.000	1.083	0.05		0.05
4	SSI Dual Eligible	Hospital Outpatient	\$0 Copay Preventive Services	86,445	0.02	0.978	1.027	1.000	1.000	1.000	1.000	1.127	0.03	89,752	0.02		1.032	1.000	1.000	1.000	1.000	1.083	0.02		0.02
4	SSI Dual Eligible	Hospital Outpatient	Hospice	86,445	0.00	1.111	1.000	1.000	1.000	1.000	1.000	1.127		89,752	0.03		1.000	1.000	1.000	1.000	1.000	1.083	0.03		0.02
4	SSI Dual Eligible	Hospital Outpatient	Other	86,445	12.27	0.978	1.000	1.000	1.000	1.000	1.000	1.127	13.52	89,752	12.78		1.000	1.000	1.000	1.000	1.000	1.083	12.83		13.17
4	SSI Dual Eligible	Hospital Outpatient	Total	86,445	\$15.74	0.978	1.000	1.000	1.000	1.000	1.000	1.127	\$17.34	89,752	\$16.57	0.927	1.000	1.000	1.000	1.000	1.000	1.083	\$16.64	51%	\$16.98
4	SSI Dual Eligible	Professional	Inpatient Visits	86,445	\$0.36	1.000	1.000	1.000	1.000	1.000	1.000	1.062	\$0.38		\$0.46		1.000	1.000	1.000	1.000	1.000	1.041	\$0.48		\$0.43
4	SSI Dual Eligible	Professional	Inpatient Surgery	86,445	1.47	1.000	1.000	1.000	1.000	1.000	1.000	1.062	1.56	, .	1.69		1.000	1.000	1.000	1.000	1.000	1.041	1.76		1.66
4	SSI Dual Eligible	Professional	Outpatient Surgery	86,445	3.48	1.000	1.000	1.000	1.000	1.000	1.000	1.062	3.69	89,752	3.01	1.000	1.000	1.000	1.000	1.000	1.000	1.041	3.13	51%	3.41
4	SSI Dual Eligible	Professional	Office / Home Visits	86,445	4.84	1.000	1.000	1.000	1.000	1.000	1.000	1.062	5.14	89,752	4.66	1.000	1.000	1.000	1.000	1.000	1.000	1.041	4.85	51%	4.99
4	SSI Dual Eligible	Professional	Family Planning	86,445	0.15	1.000	1.000	1.000	1.000	1.000	1.000	1.062	0.16	89,752	0.16	1.000	1.000	1.000	1.000	1.000	1.000	1.041	0.16	51%	0.16
4	SSI Dual Eligible	Professional	\$0 Copay Preventive Services	86,445	0.50	1.000	1.021	1.000	1.000	1.000	1.000	1.062	0.54	89,752	0.43	1.000	1.003	1.000	1.000	1.000	1.000	1.041	0.45	51%	0.50
4	SSI Dual Eligible	Professional	Other Preventive & Immunizations	86,445	0.10	1.000	1.000	1.000	1.000	1.000	1.000	1.062	0.10	89,752	0.11	1.000	1.000	1.000	1.000	1.000	1.000	1.041	0.11	51%	0.11
4	SSI Dual Eligible	Professional	Urgent Care Visits	86,445	0.11	1.000	1.000	1.000	1.000	1.000	1.000	1.062	0.12	89,752	0.12	1.000	1.000	1.000	1.000	1.000	1.000	1.041	0.12	51%	0.12
4	SSI Dual Eligible	Professional	Emergency Room Visits	86,445	0.54	1.000	1.000	1.000	1.000	1.000	1.000	1.062	0.58	89,752	0.51	1.000	1.000	1.000	1.000	1.000	1.000	1.041	0.53	51%	0.55
4	SSI Dual Eligible	Professional	Physical Therapy	86,445	0.22	1.000	1.000	1.000	1.000	1.000	1.000	1.062	0.24	89,752	0.19	1.000	1.000	1.000	1.000	1.000	1.000	1.041	0.20	51%	0.22
4	SSI Dual Eligible	Professional	Psychiatric / Substance Abuse	86,445	6.81	1.000	1.000	1.000	1.000	1.000	1.000	1.062	7.24	89,752	7.96	1.000	1.000	1.000	1.000	1.000	1.000	1.041	8.29	51%	7.77
4	SSI Dual Eligible	Professional	Radiology / Pathology	86,445	2.80	1.000	1.000	1.000	1.000	1.000	1.000	1.062	2.97	89,752	2.59	1.000	1.000	1.000	1.000	1.000	1.000	1.041	2.70	51%	2.83
4	SSI Dual Eligible	Professional	Hearing / Vision / Speech Exams	86,445	0.88	1.000	1.000	1.000	1.000	1.000	1.000	1.062	0.94	89,752	0.76	1.000	1.000	1.000	1.000	1.000	1.000	1.041	0.79	51%	0.86
4	SSI Dual Eligible	Professional	Other	86,445	8.42	1.000	1.000	1.000	1.000	1.000	1.000	1.062	8.94	89,752	7.54	1.000	1.000	1.000	1.000	1.000	1.000	1.041	7.85	51%	8.39
4	SSI Dual Eligible	Professional	Total	86,445	\$30.67	1.000	1.000	1.000	1.000	1.000	1.000	1.062	\$32.59	89,752	\$30.18	1.000	1.000	1.000	1.000	1.000	1.000	1.041	\$31.42	51%	\$31.99
4	SSI Dual Eligible	FQHC / RHC	Total	86,445	\$0.04	1.000	1.000	1.000	1.000	1.000	1.000	1.062	\$0.05	89,752	\$0.03	1.000	1.000	1.000	1.000	1.000	1.000	1.041	\$0.03	51%	\$0.04
4	SSI Dual Eligible	Other	Ambulance	86.445	\$0.46	1.000	1.000	1.000	1.000	1.000	1.000	1.062	\$0.49	89.752	\$0.42	1.000	1.000	1.000	1.000	1.000	1.000	1.041	\$0.44	51%	\$0.46
4	SSI Dual Eligible	Other	Durable Medical Equipment	86.445	6.91	1.000	1.000	1.000	1.000	1.000	1.000	1.062	7.34	89,752	6.63		1.000	1.000	1.000	1.000	1.000	1.041	6.90		7.11
4	SSI Dual Eligible	Other	Glasses / Contacts	86.445	0.90	1.000	1.000	1.000	1.000	1.000	1.000	1.062	0.96	89,752	0.91		1.000	1.000		1.000	1.000	1.041	0.95	51%	0.96
4	SSI Dual Eligible	Other	Other	86.445	54.59	1.000	1.000	1.000	1.000	1.000	1.000	1.062	57.98		67.45		1.000			1.000	1.000	1.041	70.23		64.22
4	SSI Dual Eligible	Other	Total	86,445	\$62.87	1.000	1.000	1.000	1.000	1.000	1.000	1.062	\$66.77		\$75.41		1.000			1.000	1.000	1.041	\$78.52		\$72.76
4	SSI Dual Eligible	Total All Services		86,445	\$142.51	0.997	1.000	1.000	1.000	1.000	1.000	1.062	\$150.82	89,752	\$160.82	0.990	1.000	1.000	1.000	1.000	1.000	1.040	\$165.56	51%	\$158.33
1	Oo. Daai Eligibie	. S.ai Ali Oti Ficto		50,445	الا.2اا پ	0.331	1.000	1.000	1.000	1.000	1.000	1.002	\$1JU.02	00,732	ψ10U.02	. 0.390	1.000	1.000	1.000	1.000	1.000	1.040	₩103.36	3170	φ1.00.33
4	SSI Dual Eligible	Subtotal \$0 Copay Preventive Se	rvices	86,445	\$0.52	0.999	1.022	1.000	1.000	1.000	1.000	1.065	\$0.57	89,752	\$0.45	0.997	1.004	1.000	1.000	1.000	1.000	1.043	\$0.47	51%	\$0.52
4	SSI Dual Eligible	Subtotal Family Planning		86,445	\$0.19	0.996	1.000	1.000	1.000	1.000	1.000	1.074	\$0.20	89,752	\$0.21	0.981	1.000	1.000	1.000	1.000	1.000	1.051	\$0.22	51%	\$0.21
*Alternative	Mental Health Services	·	·																						

1/14/2016

								Calenda	r Year 2013									Calendar	Year 2014					Blended
					Adjusted Base										Adjusted Base								CY 2014	
Rate					Period Medical	Reimburse-ment	Benefit	Eligibility	CLA Durational	CLA Seasonality	Risk Score		Projected 2016		Period Medical	Reimburse-ment	Benefit	Eligibility	CLA Durational CLA Seas	nality Risk Sco		Projected 2016	Weighting	Projected 2016
Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Member Months	Cost PMPM	Adjustment	Adjustment	Adjustment	Adjustment	Adjustment	Adjustment	Trend Factor	Claims PMPM	Member Months	Cost PMPM	Adjustment	Adjustment	Adjustment	Adjustment Adjust	ent Adjustme	nt Trend Factor	Claims PMPM	Percentage	Claims PMPM
5	SSI Dual Eligible	Hospital Inpatient	Medical / Surgical	42,977	\$8.00	0.843	1.000	1.000	1.000	1.000	1.000	1.031		41,886	\$8.46	0.790	1.000	1.000	1.000		000 1.02			\$6.8
5	SSI Dual Eligible	Hospital Inpatient	Newborn	42,977	0.00	0.843	1.000	1.000		1.000	1.000	1.031		41,886	0.00	0.790	1.000	1.000	1.000		000 1.02		49%	0.0
5	SSI Dual Eligible	Hospital Inpatient	Psychiatric / Substance Abuse	42,977	0.74	0.843	1.000	1.000		1.000	1.000	1.031		41,886	0.47	0.790	1.000	1.000	1.000		000 1.02		49%	0.5
5	SSI Dual Eligible	Hospital Inpatient	AMHS, Less Than 30 Days*	42,977	0.00	0.843	1.000	1.000		1.000	1.000	1.031		41,886	0.03	0.790	1.000	1.000	1.000		000 1.02			0.0
5	SSI Dual Eligible	Hospital Inpatient	AMHS, Greater Than 30 Days*	42,977	0.00	0.843	0.000	1.000		1.000	1.000	1.031		41,886	0.00	0.790	0.000	1.000	1.000		000 1.02			0.0
5	SSI Dual Eligible	Hospital Inpatient	Skilled Nursing Facility	42,977	29.86	1.000	1.000	1.000		1.000	1.000	1.031		41,886	30.29	1.000	1.000	1.000	1.000		000 1.02			30.8
5	SSI Dual Eligible	Hospital Inpatient	Total	42,977	\$38.60	0.964	1.000	1.000	1.000	1.000	1.000	1.031	\$38.37	41,886	\$39.25	0.952	1.000	1.000	1.000	1.000 1	000 1.02	1 \$38.13	49%	\$38.2
5	SSI Dual Eligible	Hospital Outpatient	Emergency Room	42,977	\$0.31	1.053	1.000	1.000	1.000	1.000	1.000	1.127	\$0.36	41,886	\$0.44	0.889	1.000	1.000	1.000	1.000 1	000 1.08	3 \$0.43	49%	\$0.3
5	SSI Dual Eligible	Hospital Outpatient	Radiology / Pathology	42,977	0.91	1.053	1.000	1.000	1.000	1.000	1.000	1.127	1.08	41,886	1.49	0.889	1.000	1.000	1.000	1.000 1	000 1.08	3 1.43	49%	1.2
5	SSI Dual Eligible	Hospital Outpatient	Psychiatric / Substance Abuse	42,977	0.58	1.053	1.000	1.000	1.000	1.000	1.000	1.127	0.69	41,886	1.30	0.889	1.000	1.000	1.000	1.000 1	000 1.08	3 1.26	49%	0.9
5	SSI Dual Eligible	Hospital Outpatient	Family Planning	42,977	0.01	1.053	1.000	1.000	1.000	1.000	1.000	1.127	0.02	41,886	0.01	0.889	1.000	1.000	1.000	1.000 1	000 1.08	3 0.01	49%	0.0
5	SSI Dual Eligible	Hospital Outpatient	\$0 Copay Preventive Services	42,977	0.02	1.053	1.027	1.000	1.000	1.000	1.000	1.127	0.03	41,886	0.02	0.889	1.032	1.000	1.000	1.000 1	000 1.08	3 0.02	49%	0.0
5	SSI Dual Eligible	Hospital Outpatient	Hospice	42,977	0.00	1.111	1.000	1.000	1.000	1.000	1.000	1.127	0.00	41,886	0.00	1.111	1.000	1.000	1.000	1.000 1	000 1.08	3 0.00	49%	0.0
5	SSI Dual Eligible	Hospital Outpatient	Other	42,977	8.80	1.053	1.000	1.000	1.000	1.000	1.000	1.127	10.44	41,886	8.81	0.889	1.000	1.000	1.000	1.000 1	000 1.08	3 8.49	49%	9.4
5	SSI Dual Eligible	Hospital Outpatient	Total	42,977	\$10.63	1.053	1.000	1.000	1.000	1.000	1.000	1.127	\$12.62	41,886	\$12.08	0.889	1.000	1.000	1.000	1.000 1	000 1.08	3 \$11.64	49%	\$12.1
5	SSI Dual Eligible	Professional	Inpatient Visits	42,977	\$0.53	1.000	1.000	1.000	1.000	1.000	1.000	1.062	\$0.56	41,886	\$0.52	1.000	1.000	1.000	1.000	1.000 1	000 1.04	1 \$0.54	49%	\$0.5
5	SSI Dual Eligible	Professional	Inpatient Surgery	42,977	1.77	1.000	1.000	1.000	1.000	1.000	1,000	1.062	1.87	41.886	1.40	1.000	1,000	1.000	1.000	1.000 1	000 1.04	1 1.46	49%	1.6
5	SSI Dual Eligible	Professional	Outpatient Surgery	42.977	3.67	1.000	1.000	1.000	1.000	1.000	1.000	1.062		41.886	3.61	1.000	1.000	1.000	1.000	1.000 1	000 1.04	1 3.76	49%	3.8
5	SSI Dual Eligible	Professional	Office / Home Visits	42.977	5.11	1.000	1.000	1.000		1.000	1.000	1.062		41.886	5.17		1.000	1.000	1.000		000 1.04		49%	5.4
5	SSI Dual Eligible	Professional	Family Planning	42,977	0.14	1.000	1.000	1.000	1.000	1.000	1.000	1.062		41.886	0.12		1,000	1.000	1.000		000 1.04	1 0.12		0.1
5	SSI Dual Eligible	Professional	\$0 Copay Preventive Services	42,977	0.32	1.000	1.021	1.000		1.000	1.000	1.062		41.886	0.30		1.003	1,000	1.000	1.000 1	000 1.04	1 0.32		0.3
5	SSI Dual Eligible	Professional	Other Preventive & Immunizations	42,977	0.09	1.000	1.000	1.000		1.000	1.000	1.062		41.886	0.12		1.000	1.000	1.000		000 1.04			0.1
5	SSI Dual Eligible	Professional	Urgent Care Visits	42,977	0.02	1.000	1.000	1.000		1.000	1.000	1.062		41.886	0.03		1.000	1.000	1.000		000 1.04			0.0
5	SSI Dual Eligible	Professional	Emergency Room Visits	42,977	0.58	1.000	1.000	1.000	1.000	1.000	1.000	1.062		41.886	0.58	1.000	1.000	1,000	1.000	1.000 1	000 1.04	1 0.60	49%	0.6
5	SSI Dual Eligible	Professional	Physical Therapy	42.977	0.28	1.000	1.000	1.000		1.000	1.000	1.062		41.886	0.25		1.000	1.000	1.000		000 1.04			0.2
5	SSI Dual Eligible	Professional	Psychiatric / Substance Abuse	42,977	4.61	1.000	1.000	1.000		1.000	1.000	1.062		41.886	3.83	1.000	1.000	1.000	1.000		000 1.04			4.4
5	SSI Dual Eligible	Professional	Radiology / Pathology	42,977	3.81	1.000	1.000	1.000		1.000	1.000	1.062		41.886	3.99	1.000	1.000	1.000	1.000		000 1.04			4.1
5	SSI Dual Eligible	Professional	Hearing / Vision / Speech Exams	42,977	0.73	1.000	1.000	1.000		1.000	1.000	1.062		41.886	0.73		1.000	1.000	1.000		000 1.04			0.7
5	SSI Dual Eligible	Professional	Other	42.977	5.62	1.000	1.000	1.000	1.000	1.000	1.000	1.062		41.886	4.84	1.000	1.000	1.000	1.000	1.000 1	000 1.04	1 5.04	49%	5.5
5	SSI Dual Eligible	Professional	Total	42,977	\$27.26	1.000	1.000	1.000	1.000	1.000	1.000	1.062	\$28.96	41,886	\$25.49	1.000	1.000	1.000	1.000	1.000 1	000 1.04	1 \$26.54	49%	\$27.7
5	SSI Dual Eligible	FQHC / RHC	Total	42.977	\$0.01	1.000	1.000	1.000	1,000	1.000	1.000	1.062	\$0.01	41.886	\$0.04	1.000	1.000	1.000	1.000	1.000 1	000 1.04	1 \$0.04	49%	\$0.0
	•													,,,,,										
5	SSI Dual Eligible	Other	Ambulance	42,977	\$0.33	1.000	1.000	1.000		1.000	1.000	1.062		41,886	\$0.35	1.000	1.000	1.000	1.000		000 1.04		49%	\$0.3
5	SSI Dual Eligible	Other	Durable Medical Equipment	42,977	4.98	1.000	1.000	1.000		1.000	1.000	1.062		41,886	4.35	1.000	1.000	1.000	1.000		000 1.04			4.9
5	SSI Dual Eligible	Other	Glasses / Contacts	42,977	0.73	1.000	1.000	1.000		1.000	1.000	1.062		41,886	0.73		1.000	1.000	1.000		000 1.04			0.7
5	SSI Dual Eligible	Other	Other	42,977	42.72	1.000	1.000	1.000		1.000	1.000	1.062		41,886	51.09	1.000	1.000	1.000			000 1.04			49.2
5	SSI Dual Eligible	Other	Total	42,977	\$48.75	1.000	1.000	1.000	1.000	1.000	1.000	1.062	\$51.78	41,886	\$56.53	1.000	1.000	1.000	1.000	1.000 1	000 1.04	1 \$58.86	49%	\$55.2
5	SSI Dual Eligible	Total All Services		42,977	\$125.26	0.994	1.000	1.000	1.000	1.000	1.000	1.059	\$131.73	41,886	\$133.38	0.976	1.000	1.000	1.000	1.000 1	000 1.03	9 \$135.21	49%	\$133.4
_	0010 15111																							
5	SSI Dual Eligible	Subtotal \$0 Copay Preventive Se	ervices	42,977	\$0.35	1.003	1.022	1.000		1.000	1.000	1.067		41,886	\$0.33		1.004	1.000			000 1.04			\$0.3
5	SSI Dual Eligible	Subtotal Family Planning		42,977	\$0.15	1.005	1.000	1.000	1.000	1.000	1.000	1.068	\$0.16	41,886	\$0.13	0.990	1.000	1.000	1.000	1.000 1	000 1.04	5 \$0.13	49%	\$0.15

*Alternative Mental Health Services

								Calendar	Year 2013									Calendar	Year 2014						Blended
					Adjusted Base										Adjusted Base									CY 2014	
Rate						Reimburse-ment		Eligibility		CLA Seasonality	Risk Score		Projected 2016			Reimburse-ment		Eligibility	CLA Durational				Projected 2016	Weighting	Projected 20
Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Member Months	Cost PMPM	Adjustment	Adjustment	Adjustment	Adjustment	Adjustment	Adjustment	Trend Factor	Claims PMPM	Member Months	Cost PMPM	Adjustment	Adjustment	Adjustment	Adjustment	Adjustment	Adjustment	Trend Factor	Claims PMPM	Percentage	Claims PMP
	0010 15111																								
6	SSI Dual Eligible	Hospital Inpatient	Medical / Surgical	83,820	\$7.25	0.975	1.000	1.000	1.000	1.000	1.000	1.031	\$7.28		\$5.19		1.000	1.000	1.000	1.000	1.000	1.021	\$4.95	50%	\$6
6	SSI Dual Eligible	Hospital Inpatient	Newborn	83,820	0.00	0.975	1.000	1.000	1.000	1.000	1.000	1.031	0.00	. , .	0.03		1.000	1.000		1.000	1.000	1.021	0.03	50%	0
6	SSI Dual Eligible	Hospital Inpatient	Psychiatric / Substance Abuse	83,820	0.66	0.975	1.000	1.000	1.000	1.000	1.000	1.031	0.66	84,110	0.23		1.000	1.000		1.000		1.021	0.22	50%	0
6	SSI Dual Eligible	Hospital Inpatient	AMHS, Less Than 30 Days*	83,820	0.00	0.975	1.000	1.000	1.000	1.000	1.000	1.031	0.00	84,110	0.00		1.000	1.000		1.000	1.000	1.021	0.00	50%	0
6	SSI Dual Eligible	Hospital Inpatient	AMHS, Greater Than 30 Days*	83,820		0.975	0.000	1.000	1.000	1.000	1.000	1.031	0.00	84,110	0.00		0.000	1.000		1.000		1.021		50%	0
6	SSI Dual Eligible	Hospital Inpatient	Skilled Nursing Facility	83,820	23.56	1.000	1.000	1.000	1.000	1.000	1.000	1.031	24.28	84,110	18.59		1.000	1.000		1.000		1.021		50%	21
6	SSI Dual Eligible	Hospital Inpatient	Total	83,820	\$31.46	0.994	1.000	1.000	1.000	1.000	1.000	1.031	\$32.22	84,110	\$24.04	0.986	1.000	1.000	1.000	1.000	1.000	1.021	\$24.18	50%	\$28.
6	SSI Dual Eligible	Hospital Outpatient	Emergency Room	83,820	\$0.39	0.916	1.000	1.000	1.000	1.000	1.000	1.127	\$0.41	84,110	\$0.70	0.850	1.000	1.000	1.000	1.000	1.000	1.083	\$0.64	50%	\$0
6	SSI Dual Eligible	Hospital Outpatient	Radiology / Pathology	83,820	0.77	0.916	1.000	1.000	1.000	1.000	1.000	1.127	0.79	84,110	1.48	0.850	1.000	1.000	1.000	1.000	1.000	1.083	1.37	50%	1.
6	SSI Dual Eligible	Hospital Outpatient	Psychiatric / Substance Abuse	83,820	0.01	0.916	1.000	1.000	1.000	1.000	1.000	1.127	0.01	84,110	0.01	0.850	1.000	1.000	1.000	1.000	1.000	1.083	0.01	50%	0.
6	SSI Dual Eligible	Hospital Outpatient	Family Planning	83.820	0.02	0.916	1.000	1.000	1.000	1.000	1.000	1,127	0.02	84,110	0.02		1,000	1,000		1,000		1.083		50%	0.
6	SSI Dual Eligible	Hospital Outpatient	\$0 Copay Preventive Services	83.820	0.01	0.916	1.027	1.000	1.000	1.000	1.000	1.127	0.01	84,110	0.02	0.850	1.032	1.000		1.000		1.083		50%	0
6	SSI Dual Eligible	Hospital Outpatient	Hospice	83.820	0.00	1.111	1.000	1.000	1.000	1.000	1.000	1.127	0.00	84,110	0.00		1.000	1.000		1.000	1.000	1.083		50%	0.
6	SSI Dual Eligible	Hospital Outpatient	Other	83.820	9.52	0.916	1.000	1.000	1.000	1.000	1.000	1.127	9.83		9.22		1.000	1.000		1.000		1.083		50%	9
6	SSI Dual Eligible	Hospital Outpatient	Total	83,820	\$10.71	0.916	1.000	1.000	1.000	1.000	1.000	1.127	\$11.06	84,110	\$11.46		1.000	1.000	1.000	1.000	1.000	1.083	\$10.55	50%	\$10
6	SSI Dual Eligible	Professional	Inpatient Visits	83.820	\$0.65	1.000	1.000	1.000	1.000	1.000	1.000	1.062	\$0.69	84.110	\$0.79	1.000	1.000	1.000	1.000	1.000	1.000	1.041	\$0.82	50%	\$0.
0	SSI Dual Eligible	Professional	Inpatient Visits	83.820	1.49	1.000	1.000	1.000	1.000	1.000	1.000	1.062	1.58		1.57		1.000	1.000		1.000		1.041	1.64	50%	1.
0		Professional		83,820		1.000		1.000	1.000	1.000	1.000	1.062	4.34	,	3.64		1.000	1.000		1.000	1.000	1.041		50%	4.
6	SSI Dual Eligible		Outpatient Surgery Office / Home Visits	83,820	4.08		1.000	1.000		1.000	1.000		4.34 5.58	84,110 84,110			1.000	1.000		1.000		1.041	3.79		4. 5.
6	SSI Dual Eligible	Professional		83,820	5.25	1.000	1.000	1.000	1.000	1.000	1.000	1.062	0.30		5.09		1.000	1.000		1.000	1.000	1.041	5.30	50%	0.
ь	SSI Dual Eligible	Professional	Family Planning	,.	0.28							1.062		. , .	0.23								0.24	50%	
6	SSI Dual Eligible	Professional	\$0 Copay Preventive Services	83,820	0.75	1.000	1.021	1.000	1.000	1.000	1.000	1.062	0.81	84,110	0.69		1.003	1.000		1.000		1.041	0.72	50%	0.
6	SSI Dual Eligible	Professional	Other Preventive & Immunizations	83,820	0.20	1.000	1.000	1.000	1.000	1.000	1.000	1.062	0.22	84,110	0.20		1.000	1.000		1.000		1.041	0.21	50%	0.
6	SSI Dual Eligible	Professional	Urgent Care Visits	83,820	0.02	1.000	1.000	1.000	1.000	1.000	1.000	1.062	0.02	84,110	0.02		1.000	1.000		1.000	1.000	1.041	0.02	50%	0.
6	SSI Dual Eligible	Professional	Emergency Room Visits	83,820	0.59	1.000	1.000	1.000	1.000	1.000	1.000	1.062	0.62	84,110	0.61	1.000	1.000	1.000		1.000	1.000	1.041	0.63	50%	0.
6	SSI Dual Eligible	Professional	Physical Therapy	83,820	0.40	1.000	1.000	1.000	1.000	1.000	1.000	1.062	0.43		0.44		1.000	1.000		1.000		1.041	0.46	50%	0.
6	SSI Dual Eligible	Professional	Psychiatric / Substance Abuse	83,820	2.19	1.000	1.000	1.000	1.000	1.000	1.000	1.062	2.33		5.75		1.000	1.000		1.000		1.041	5.98	50%	4.
6	SSI Dual Eligible	Professional	Radiology / Pathology	83,820	6.74	1.000	1.000	1.000	1.000	1.000	1.000	1.062	7.15	84,110	7.31		1.000	1.000		1.000		1.041	7.62		7.
6	SSI Dual Eligible	Professional	Hearing / Vision / Speech Exams	83,820	0.65	1.000	1.000	1.000	1.000	1.000	1.000	1.062	0.69	84,110	0.62		1.000	1.000		1.000		1.041		50%	0.
6	SSI Dual Eligible	Professional	Other	83,820	7.70	1.000	1.000	1.000	1.000	1.000	1.000	1.062	8.18	84,110	7.81		1.000	1.000		1.000		1.041		50%	8.
6	SSI Dual Eligible	Professional	Total	83,820	\$30.99	1.000	1.001	1.000	1.000	1.000	1.000	1.062	\$32.93	84,110	\$34.77	1.000	1.000	1.000	1.000	1.000	1.000	1.041	\$36.20	50%	\$34.
6	SSI Dual Eligible	FQHC / RHC	Total	83,820	\$0.07	1.000	1.000	1.000	1.000	1.000	1.000	1.062	\$0.07	84,110	\$0.07	1.000	1.000	1.000	1.000	1.000	1.000	1.041	\$0.08	50%	\$0.
6	SSI Dual Eligible	Other	Ambulance	83.820	\$0.67	1.000	1.000	1.000	1.000	1.000	1.000	1.062	\$0.71	84.110	\$0.79	1.000	1.000	1.000	1.000	1.000	1.000	1.041	\$0.82	50%	\$0.
6	SSI Dual Eligible	Other	Durable Medical Equipment	83,820	4.66	1.000	1.000	1.000	1.000	1.000	1.000	1.062	4.95	84.110	3.76		1.000	1.000		1.000	1.000	1.041	3.92	50%	4.
6	SSI Dual Eligible	Other	Glasses / Contacts	83,820	0.68	1.000	1.000	1.000	1.000	1.000	1.000	1.062	0.73	84.110	0.69		1.000	1.000		1.000		1.041	0.72	50%	0.
6	SSI Dual Eligible	Other	Other	83,820	250.60	1.000	1.000	1.000	1.000	1.000	1.000	1.062	266.15	84.110	255.34	1.000	1.000	1.000		1.000		1.041		50%	266.
6	SSI Dual Eligible	Other	Total	83,820	\$256.62	1.000	1.000	1.000	1.000	1.000	1.000	1.062	\$272.55	- 1,1.10	\$260.58	1.000	1.000	1.000		1.000		1.041	\$271.33		\$271.
6	SSI Dual Eligible	Total All Services		83,820	\$329.84	0.997	1.000	1.000	1.000	1.000	1.000	1.061	\$348.82	84,110	\$330.92	0.994	1,000	1.000	1.000	1.000	1.000	1.041	\$342.34	50%	\$345
•	SOI DUAI EIIGIDIE	Total All Services		63,820	\$329.8 4	0.897	1.000	1.000	1.000	1.000	1.000	1.001	\$348.8Z	04,110	фээ 0.92	0.994	1.000	1.000	1.000	1.000	1.000	1.041	\$342.34	30%	\$343
6	SSI Dual Eligible	Subtotal \$0 Copay Preventive Se	rvices	83,820	\$0.75	0.999	1.021	1.000	1.000	1.000	1.000	1.063	\$0.82	84,110	\$0.71	0.996	1.003	1.000		1.000	1.000	1.042		50%	\$0
6	SSI Dual Eligible Mental Health Services	Subtotal Family Planning		83,820	\$0.30	0.996	1.000	1.000	1.000	1.000	1.000	1.065	\$0.32	84,110	\$0.25	0.986	1.000	1.000	1.000	1.000	1.000	1.045	\$0.26	50%	\$0.2

*Alternative Mental Health Services

1/14/2016

	·		·					Calendar Year 20	13								alendar Year 201	14					Blended
					Adjusted									Adjusted								CY 2014	
Rate						mburse-ment	Benefit	Eligibility		CLA Seasonality		Projected 2016			Reimburse-ment	Benefit	Eligibility		CLA Seasonality		Projected 2016	Weighting	Projected 2016
Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Member Months	PMPM /	Adjustment	Adjustment	Adjustment	Adjustment	Adjustment	Trend Factor	Claims PMPM	Member Months	PMPM	Adjustment	Adjustment	Adjustment	Adjustment	Adjustment	Trend Factor	Claims PMPM	Percentage	Claims PMPM
All	MAPP Medicaid Only	Hospital Inpatient	Medical / Surgical	3,598	\$289.38	0.999	1.000	1.000	1.000	1.000	1.031	\$297.91	4.087	\$316.10	0.986	1.000	1.000	1.000	1.000	1.021	\$318.10	53%	\$308.6
All	MAPP Medicaid Only	Hospital Inpatient	Newborn	3,598	0.61	0.999	1.000	1.000	1.000	1.000	1.031	0.63	4.087	0.91	0.986	1.000	1.000	1.000	1.000	1.021	0.91	53%	0.7
All	MAPP Medicaid Only	Hospital Inpatient	Psychiatric / Substance Abuse	3,598	10.03	0.999	1.000	1.000	1.000	1.000	1.031	10.33	4.087	27.10	0.986	1.000	1.000	1.000	1.000	1.021	27.28	53%	19.3
All	MAPP Medicaid Only	Hospital Inpatient	AMHS, Less Than 30 Days*	3,598	9.88	0.999	1.000	1.000		1.000	1.031			4.92	0.986	1.000	1.000	1.000	1.000	1.021	4.95	53%	7.3
All	MAPP Medicaid Only	Hospital Inpatient	AMHS, Greater Than 30 Days*	3,598	0.00	0.999	0.000	1.000		1.000	1.031	0.00		0.00	0.986	0.000	1.000	1.000	1.000	1.021	0.00	53%	0.0
All	MAPP Medicaid Only	Hospital Inpatient	Skilled Nursing Facility	3,598	1.75	1.000	1.000	1.000		1.000	1.031			13.40	1.000	1.000	1.000	1.000	1.000	1.021	13.67	53%	8.1
All	MAPP Medicaid Only	Hospital Inpatient	Total	3,598	\$311.65	0.999	1.000	1.000		1.000	1.031			\$362.42	0.987	1.000	1.000	1.000	1.000	1.021	\$364.90		\$344.2
	ŕ																						
All	MAPP Medicaid Only	Hospital Outpatient	Emergency Room	3,598	\$2.19	1.013	1.000	1.000	1.000	1.000	1.127	\$2.50	4,087	\$2.54	1.033	1.000	1.000	1.000	1.000	1.083	\$2.84	53%	\$2.6
All	MAPP Medicaid Only	Hospital Outpatient	Radiology / Pathology	3,598	48.81	1.013	1.000	1.000	1.000	1.000	1.127	55.71	4,087	49.09	1.033	1.000	1.000	1.000	1.000	1.083	54.96	53%	55.3
All	MAPP Medicaid Only	Hospital Outpatient	Psychiatric / Substance Abuse	3,598	2.29	1.013	1.000	1.000	1.000	1.000	1.127	2.62	4,087	1.02	1.033	1.000	1.000	1.000	1.000	1.083	1.14	53%	1.83
All	MAPP Medicaid Only	Hospital Outpatient	Family Planning	3,598	0.04	1.013	1.000	1.000	1.000	1.000	1.127	0.05	4,087	0.04	1.033	1.000	1.000	1.000	1.000	1.083	0.04	53%	0.04
All	MAPP Medicaid Only	Hospital Outpatient	\$0 Copay Preventive Services	3,598	2.79	1.013	1.011	1.000	1.000	1.000	1.127	3.23	4,087	2.77	1.033	1.019	1.000	1.000	1.000	1.083	3.16	53%	3.19
All	MAPP Medicaid Only	Hospital Outpatient	Hospice	3,598	7.10	1,111	1.000	1.000	1.000	1.000	1.127	8.88	4.087	4.39	1,111	1.000	1.000	1.000	1.000	1.083	5.29	53%	6.97
All	MAPP Medicaid Only	Hospital Outpatient	Other	3,598	67.99	1.013	1.000	1.000	1.000	1.000	1.127	77.61	4.087	89.61	1.033	1.000	1.000	1.000	1.000	1.083		53%	89.68
All	MAPP Medicaid Only	Hospital Outpatient	Total	3,598	\$131.21	1.018	1.000	1.000	1.000	1.000	1.127	\$150.59	4,087	\$149.46	1.036	1.000	1.000	1.000	1.000	1.083	\$167.74	53%	\$159.7
All	MAPP Medicaid Only	Professional	Inpatient Visits	3,598	\$10.85	1.000	1.000			1.000	1.062			\$14.91	1.000	1.000	1.000	1.000	1.000	1.041	\$15.53	53%	\$13.65
All	MAPP Medicaid Only	Professional	Inpatient Surgery	3,598	16.98	1.000	1.000	1.000	1.000	1.000	1.062			17.62	1.000	1.000	1.000	1.000	1.000	1.041	18.35	53%	18.20
All	MAPP Medicaid Only	Professional	Outpatient Surgery	3,598	34.52	1.000	1.000	1.000	1.000	1.000	1.062	36.66	4,087	48.09	1.000	1.000	1.000	1.000	1.000	1.041	50.07	53%	43.79
All	MAPP Medicaid Only	Professional	Office / Home Visits	3,598	39.68	1.000	1.000	1.000	1.000	1.000	1.062	42.14	4,087	39.24	1.000	1.000	1.000	1.000	1.000	1.041	40.85	53%	41.46
All	MAPP Medicaid Only	Professional	Family Planning	3,598	0.08	1.000	1.000	1.000	1.000	1.000	1.062	0.08	4,087	0.04	1.000	1.000	1.000	1.000	1.000	1.041	0.04	53%	0.06
All	MAPP Medicaid Only	Professional	\$0 Copay Preventive Services	3,598	4.80	1.000	1.008	1.000	1.000	1.000	1.062	5.13	4,087	4.54	1.000	1.002	1.000	1.000	1.000	1.041	4.73	53%	4.92
All	MAPP Medicaid Only	Professional	Other Preventive & Immunizations	3,598	4.15	1.000	1.000	1.000	1.000	1.000	1.062	4.41	4,087	3.99	1.000	1.000	1.000	1.000	1.000	1.041	4.15	53%	4.27
All	MAPP Medicaid Only	Professional	Urgent Care Visits	3,598	0.21	1.000	1.000	1.000	1.000	1.000	1.062	0.22	4,087	0.20	1.000	1.000	1.000	1.000	1.000	1.041	0.21	53%	0.21
All	MAPP Medicaid Only	Professional	Emergency Room Visits	3,598	4.00	1.000	1.000	1.000	1.000	1.000	1.062	4.25	4,087	4.61	1.000	1.000	1.000	1.000	1.000	1.041	4.80	53%	4.54
All	MAPP Medicaid Only	Professional	Physical Therapy	3,598	9.12	1.000	1.000	1.000	1.000	1.000	1.062		4.087	6.23	1.000	1.000	1.000	1.000	1.000	1.041	6.48	53%	7.98
All	MAPP Medicaid Only	Professional	Psychiatric / Substance Abuse	3,598	0.41	1.000	1.000	1.000		1.000	1.062			0.07	1.000	1.000	1.000	1.000	1.000	1.041	0.08	53%	0.24
All	MAPP Medicaid Only	Professional	Radiology / Pathology	3,598	44.58	1.000	1.000	1.000	1.000	1.000	1.062			57.47	1.000	1.000	1.000	1.000	1.000	1.041	59.85	53%	54.00
ΔII	MAPP Medicaid Only	Professional	Hearing / Vision / Speech Exams	3,598	1.82	1.000	1.000	1.000		1.000	1.062			2.14	1.000	1.000	1.000	1.000	1.000	1.041	2.22	53%	2.09
ΔII	MAPP Medicaid Only	Professional	Other	3,598	38.74	1.000	1.000	1.000		1.000	1.062		,	48.02	1.000	1.000	1.000	1.000	1.000	1.041	50.01	53%	45.86
All	MAPP Medicaid Only	Professional	Total	3,598	\$209.92	1.000	1.000	1.000		1.000	1.062			\$247.16	1.000	1.000	1.000	1.000	1.000	1.041	\$257.37	53%	\$241.28
All	MAPP Medicaid Only	FQHC / RHC	Total	3,598	\$6.44	1.000	1.000	1.000	1.000	1.000	1.062	\$6.84	4,087	\$1.63	1.000	1.000	1.000	1.000	1.000	1.041	\$1.69	53%	\$4.10
All	MAPP Medicaid Only	Other	Ambulance	3,598	\$5.65	1.000	1.000	1.000	1.000	1.000	1.062	\$6.00	4.087	\$5.02	1.000	1.000	1.000	1.000	1.000	1.041	\$5.23	53%	\$5.59
All	MAPP Medicaid Only	Other	Durable Medical Equipment	3,598	32.35	1.000	1.000	1.000	1.000	1.000	1.062			35.36	1.000	1.000	1.000	1.000	1.000	1.041	36.82	53%	35.67
ΔII	MAPP Medicaid Only	Other	Glasses / Contacts	3,598	3.11	1.000	1.000	1.000		1.000	1.062			2.52	1.000	1.000	1.000	1.000	1.000	1.041	2.62	53%	2.94
ΔII	MAPP Medicaid Only	Other	Other	3,598	32.05	1.000	1.000	1.000		1.000	1.062			22.20	1.000	1.000	1.000	1.000	1.000	1.041	23.12	53%	28.23
All	MAPP Medicaid Only	Other	Total	3,598	\$73.17	1.000	1.000	1.000		1.000	1.062		,	\$65.10	1.000	1.000	1.000	1.000	1.000	1.041	\$67.78	53%	\$72.43
All	MAPP Medicaid Only	Subtotal All Services		3,598	\$732.39	1.003	1.000	1.000	1.000	1.000	1.061	\$778.98	4,087	\$825.76	1.001	1.000	1.000	1.000	1.000	1.040	\$859.49	53%	\$821.80
All	MAPP Medicaid Only	Payments Made Outside Encour	nter Data	3,598	-\$0.11	1.000	1.000	1.000	1.000	1.000	1.000	-\$0.11	4,087	\$0.98	1.000	1.000	1.000	1.000	1.000	1.000	\$0.98	53%	\$0.47
All	MAPP Medicaid Only	Total All Services		3.598	\$732.28	1.003	1.000	1.000	1.000	1.000	1.061	\$778.87	7 4.087	\$826.74	1.001	1.000	1.000	1.000	1.000	1.040	\$860.47	53%	\$822.2
All	mru i moulould Ollly	i otal All Gol Violo		3,330	Ų. 32.20	1.000	1.000	1.000	1.000	1.000	1.001	\$170.01	4,007	\$020.74	1.001	1.000	1.000	1.000	1.000	1.040	\$000.47	3570	\$022.20
All	MAPP Medicaid Only	Subtotal \$0 Copay Preventive S	ervices	3,598	\$7.59	1.005	1.009	1.000		1.000	1.086			\$7.30	1.013	1.008	1.000	1.000	1.000	1.058	\$7.89	53%	\$8.11
All	MAPP Medicaid Only	Subtotal Family Planning		3,598	\$0.12	1.005	1.000	1.000	1.000	1.000	1.085	\$0.13	4,087	\$0.07	1.017	1.000	1.000	1.000	1.000	1.063	\$0.08	53%	\$0.10

*Alternative Mental Health Services

Exhibit 2C Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Development Base Period Medical Cost Per Member Per Month - Fee-For-Service Data Medical Coverage MAPP Medicaid Only: All Geographic Regions

								Calenda	r Year 2013									Calendar	Year 2014					1	Blended
					Adjusted Base										Adjusted Base									CY 2014	
Rate					Period Medical	Reimburse-ment	Benefit	Eligibility	CLA Durational	CLA Seasonality	Risk Score		Projected 2016		Period Medical	Reimburse-ment	Benefit	Eligibility	CLA Durational CLA S	asonality	Risk Score		Projected 2016	Weighting	Projected 2016
Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Member Months	Cost PMPM	Adjustment	Adjustment	Adjustment	Adjustment	Adjustment	Adjustment	Trend Factor	Claims PMPM	Member Months	Cost PMPM	Adjustment	Adjustment	Adjustment	Adjustment Adj	stment	Adjustment	Trend Factor	Claims PMPM	Percentage	Claims PMPN
																								1	
All	MAPP Medicaid Only	Hospital Inpatient	Medical / Surgical	16,543	\$347.92	0.964	1.000	1.000		1.000	1.000	1.031		17,931	\$285.91	0.925	1.000	1.000	1.000	1.000	1.000	1.021	\$269.79	52%	\$306.2
All	MAPP Medicaid Only	Hospital Inpatient	Newborn	16,543	0.00	0.964	1.000	1.000		1.000	1.000	1.031		17,931	0.00		1.000	1.000	1.000	1.000	1.000	1.021	0.00		0.0
All	MAPP Medicaid Only	Hospital Inpatient	Psychiatric / Substance Abuse	16,543	14.69	0.964	1.000	1.000		1.000	1.000	1.031		17,931	9.90		1.000	1.000	1.000	1.000	1.000	1.021	9.34	52%	11.8
All	MAPP Medicaid Only	Hospital Inpatient	AMHS, Less Than 30 Days*	16,543	1.07	0.964	1.000	1.000		1.000	1.000	1.031		17,931	1.61	0.925	1.000	1.000	1.000	1.000	1.000	1.021	1.52		1.3
All	MAPP Medicaid Only	Hospital Inpatient	AMHS, Greater Than 30 Days*	16,543	0.00	0.964	0.000	1.000		1.000	1.000	1.031	0.00	17,931	0.00		0.000	1.000	1.000	1.000	1.000	1.021	0.00		0.0
All	MAPP Medicaid Only	Hospital Inpatient	Skilled Nursing Facility	16,543	6.50	1.000	1.000	1.000		1.000	1.000	1.031	6.70	17,931	7.20		1.000	1.000	1.000	1.000	1.000	1.021	7.35	52%	7.0
All	MAPP Medicaid Only	Hospital Inpatient	Total	16,543	\$370.19	0.965	1.000	1.000	1.000	1.000	1.000	1.031	\$368.03	17,931	\$304.61	0.926	1.000	1.000	1.000	1.000	1.000	1.021	\$288.00	52%	\$326.4
All	MAPP Medicaid Only	Hospital Outpatient	Emergency Room	16,543	\$11.11	0.999	1.000	1.000	1.000	1.000	1.000	1.127	\$12.50	17,931	\$7.68	0.960	1.000	1.000	1.000	1.000	1.000	1.083	\$7.99	52%	\$10.1
All	MAPP Medicaid Only	Hospital Outpatient	Radiology / Pathology	16,543	39.85	0.999	1.000	1.000	1.000	1.000	1.000	1.127	44.85	17,931	40.23	0.960	1.000	1.000	1.000	1.000	1.000	1.083	41.87	52%	43.3
All	MAPP Medicaid Only	Hospital Outpatient	Psychiatric / Substance Abuse	16,543	0.55	0.999	1.000	1.000	1.000	1.000	1.000	1.127	0.62	17,931	0.66	0.960	1.000	1.000	1.000	1.000	1.000	1.083	0.68	52%	0.6
All	MAPP Medicaid Only	Hospital Outpatient	Family Planning	16,543	0.06	0.999	1.000	1.000	1.000	1.000	1.000	1.127	0.06	17,931	0.08	0.960	1.000	1.000	1.000	1.000	1.000	1.083	0.08	52%	0.0
All	MAPP Medicaid Only	Hospital Outpatient	\$0 Copay Preventive Services	16,543	0.94	0.999	1.020	1.000	1.000	1.000	1.000	1.127	1.08	17,931	0.83	0.960	1.020	1.000	1.000	1.000	1.000	1.083	0.89	52%	0.9
All	MAPP Medicaid Only	Hospital Outpatient	Hospice	16,543	7.88	1.111	1.000	1.000	1.000	1.000	1.000	1.127	9.87	17,931	9.79	1.111	1.000	1.000	1.000	1.000	1.000	1.083	11.79	52%	10.8
All	MAPP Medicaid Only	Hospital Outpatient	Other	16,543	61.59	0.999	1.000	1.000	1.000	1.000	1.000	1.127	69.30	17,931	69.48	0.960	1.000	1.000	1.000	1.000	1.000	1.083	72.29	52%	70.8
All	MAPP Medicaid Only	Hospital Outpatient	Total	16,543	\$121.98	1.006	1.000	1.000	1.000	1.000	1.000	1.127	\$138.28	17,931	\$128.76	0.972	1.000	1.000	1.000	1.000	1.000	1.083	\$135.59	52%	\$136.8
All	MAPP Medicaid Only	Professional	Inpatient Visits	16.543	\$12.68	1.000	1.000	1.000	1.000	1.000	1.000	1.062	\$13.46	17.931	\$11.20	1.000	1.000	1.000	1.000	1.000	1.000	1.041	\$11.66	52%	\$12.5
All	MAPP Medicaid Only	Professional	Inpatient Surgery	16,543	23.55	1.000	1.000	1.000	1.000	1.000	1.000	1.062		17.931	17.15	1.000	1.000	1.000	1.000	1.000	1.000	1.041	17.85	52%	21.2
All	MAPP Medicaid Only	Professional	Outpatient Surgery	16.543	35.69	1.000	1.000	1.000		1.000	1.000	1.062		17.931	33.98	1.000	1.000	1,000	1.000	1.000	1.000	1.041	35.38	52%	36.6
All	MAPP Medicaid Only	Professional	Office / Home Visits	16.543	29.04	1.000	1.000	1.000		1.000	1.000	1.062		17.931	28.15		1.000	1.000	1.000	1.000	1.000	1.041	29.31	52%	30.0
All	MAPP Medicaid Only	Professional	Family Planning	16.543	0.25	1.000	1.000	1.000		1.000	1,000	1.062		17.931	0.36		1.000	1.000	1.000	1.000	1.000	1.041	0.38	52%	0.3
All	MAPP Medicaid Only	Professional	\$0 Copay Preventive Services	16.543	3.59	1.000	1.013	1.000		1.000	1.000	1.062		17.931	3.50		1.002	1.000	1.000	1.000	1.000	1.041	3.66	52%	3.7
All	MAPP Medicaid Only	Professional	Other Preventive & Immunizations	16.543	2.00	1.000	1.000	1.000		1.000	1.000	1.062		17.931	2.35		1,000	1.000	1.000	1.000	1.000	1.041	2.44		2.2
All	MAPP Medicaid Only	Professional	Urgent Care Visits	16.543	0.20	1.000	1.000	1.000		1,000	1,000	1.062		17.931	0.25		1.000	1.000	1.000	1.000	1.000	1.041	0.26		0.2
All	MAPP Medicaid Only	Professional	Emergency Room Visits	16.543	3.59	1.000	1,000	1,000		1,000	1.000	1.062		17.931	3.62		1.000	1,000	1.000	1.000	1.000	1.041	3.77	52%	3.7
All	MAPP Medicaid Only	Professional	Physical Therapy	16.543	9.38	1.000	1.000	1.000	1,000	1,000	1,000	1.062		17.931	8.50		1.000	1.000	1.000	1.000	1.000	1.041	8.85		9.3
All	MAPP Medicaid Only	Professional	Psychiatric / Substance Abuse	16.543	1.90	1.000	1.000	1.000	1.000	1.000	1.000	1.062		17.931	2.57	1.000	1.000	1,000	1.000	1.000	1.000	1.041	2.68	52%	2.3
All	MAPP Medicaid Only	Professional	Radiology / Pathology	16.543	44.56	1.000	1.000	1.000		1.000	1.000	1.062		17.931	42.17		1.000	1.000	1.000	1.000	1.000	1.041	43.91		45.5
All	MAPP Medicaid Only	Professional	Hearing / Vision / Speech Exams	16.543	1.60	1.000	1.000	1.000		1.000	1.000	1.062		17.931	1.62		1.000	1.000	1.000	1.000	1.000	1.041	1.69	52%	1.7
All	MAPP Medicaid Only	Professional	Other	16.543	32.83	1.000	1.000	1.000	1.000	1.000	1.000	1.062		17.931	33.48		1.000	1.000	1.000	1.000	1.000	1.041	34.86	52%	34.8
All	MAPP Medicaid Only	Professional	Total	16,543	\$200.86	1.000	1.000	1.000	1.000	1.000	1.000	1.062	\$213.38	17,931	\$188.90	1.000	1.000	1.000	1.000	1.000	1.000	1.041	\$196.70	52%	\$204.7
All	MAPP Medicaid Only	FQHC / RHC	Total	16,543	\$18.24	1.000	1.000	1.000	1.000	1.000	1.000	1.062	\$19.37	17,931	\$8.43	1.000	1.000	1.000	1.000	1.000	1.000	1.041	\$8.78	52%	\$13.8
All	MAPP Medicaid Only	Other	Ambulance	16.543	\$7.89	1.000	1.000	1.000	1.000	1.000	1.000	1.062	\$8.39	17.931	\$5.68	1.000	1.000	1.000	1.000	1.000	1.000	1.041	\$5.92	52%	\$7.1
ΔII	MAPP Medicaid Only	Other	Durable Medical Equipment	16,543	23.37	1.000	1.000	1.000		1.000	1.000	1.062		17,931	20.82		1.000	1.000	1.000	1.000	1.000	1.041	21.68	52%	23.1
All	MAPP Medicaid Only	Other	Glasses / Contacts	16,543	0.93	1.000	1.000	1.000		1.000	1.000	1.062		17,931	0.98	1.000	1.000	1.000	1.000	1.000	1.000	1.041	1.08		1.0
All	MAPP Medicaid Only	Other	Other	16,543	38.98	1.000	1.000	1.000		1.000	1.000	1.062		17,931	24.80		1.000	1.000	1.000	1.000	1.000	1.041	25.82		33.3
All	MAPP Medicaid Only	Other	Total	16,543	\$71.17	1.000	1.000	1.000			1.000	1.062		17,931	\$52.28		1.000	1.000		1.000	1.000	1.041	\$54.43		\$64.5
All	MAPP Medicaid Only	Total All Services		16,543	\$782.43	0.984	1.000	1.000	1.000	1.000	1.000	1.058	\$814.65	17,931	\$682.98	0.962	1.000	1.000	1.000	1.000	1.000	1.040	\$683.50	52%	\$746.4
All	MADD Madianid Only	Colored CO Const. December Co		40.540	64.50	1.000	4.045	4.000	1,000	1.000	1.000	4.070	64.04	17.931	6404	0.000	1.006	1.000	4.000	1.000	4.000	4.040	64.54	500/	64-
	MAPP Medicaid Only	Subtotal \$0 Copay Preventive Se	II VICES	16,543	\$4.53 \$0.31	1.000	1.015	1.000				1.076		17,931	\$4.34 \$0.44				1.000		1.000	1.049	\$4.54	52%	\$4.7
All	MAPP Medicaid Only Mental Health Services	Subtotal Family Planning		16,543	\$0.31	1.000	1.000	1.000	1.000	1.000	1.000	1.074	\$0.33	17,931	\$0.44	0.993	1.000	1.000	1.000	1.000	1.000	1.049	\$0.46	52%	\$0.40

*Alternative Mental Health Services

March Properties Properti								-	Calendar Year 20	13							(Calendar Year 20	14					Blended
	Rate																							
March Marc	Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Member Months	PMPM A	Adjustment	Adjustment	Adjustment	Adjustment	Adjustment	Trend Factor	Claims PMPM	Member Months	PMPM	Adjustment	Adjustment	Adjustment	Adjustment	Adjustment	Trend Factor	Claims PMPM	Percentage	Claims PMPM
March Marc	A.II	MADD Duel Eleible	Hannital Investigat	Madical / Consisal	45.000	¢0.07	0.000	4.000	4.000	4.000	4.000	4.024	60.05	40.000	PO 24	0.000	4.000	4.000	4.000	4.000	4.004	eo o4	E 40/	64.40
March Description Poster Services Poster S				•																				
March Configure March Conf																								
March Confession March Confe	,																							
March Properties Properti				.,	. ,									-,										
A Not-Provide Signe Hoppin Provider Total 15-08 50.9 15.00 10.00				.,																				0.00
Mathematics	7 (11																							1.44
Mark Prouting Sealer Progress Continue	All	MAPP Dual Eligible	Hospital Inpatient	Total	15,938	\$6.11	0.999	1.000	1.000	1.000	1.000	1.031	\$6.29	18,803	\$1.05	0.992	1.000	1.000	1.000	1.000	1.021	\$1.06	54%	\$3.46
Mark Prouting Sealer Progress Continue	ΔII	MAPP Dual Fligible	Hospital Outpatient	Emergency Room	15 938	\$0.54	1.013	1 000	1.000	1.000	1 000	1 127	\$0.62	18 803	\$1.00	1.033	1 000	1 000	1.000	1 000	1 083	\$1.12	54%	\$0.89
A WAPP Deligible Personal Conference of 16,000	All																							4.46
All Months Configure Household Capterine Facility Revenue 15.08 0.00 1.0	ΔII																							0.28
Mark Propaga Digital Hospita Outstart Hospita Outstart Hospita Outstart Hospita Outstart Hospita Outstart Hospita 1,000 1,00	7 411																							0.02
All MAPP Due ligible Hingelia Deligation Hospita				, ,										-,										
A More Poul Eighte	, ui																							
All MMPP Coal Eligible Inspect Opporter: Total 15,008 \$10.01 \$10.00 \$10.	,																							
AM MAPP Dual Biglies Preferenced Competent Surgery 15,238 1 100 1,000 1,		•												-,										\$14.17
AM MAPP Dual Biglies Preferenced Competent Surgery 15,238 1 100 1,000 1,		· ·																						
MAPP Dual Elights Professorial Office / Herne Vists 15:38 4.3 1,000 1.00	All	MAPP Dual Eligible	Professional	Inpatient Visits	15,938	\$0.60	1.000	1.000	1.000	1.000	1.000	1.062	\$0.63	18,803	\$0.68	1.000	1.000	1.000	1.000	1.000	1.041	\$0.70	54%	\$0.67
AM MAPP Dual Eligible Professoral Firm/Priming First State First Priming First State First State First Priming First State First Priming First State First Priming First State Fir	All	MAPP Dual Eligible	Professional	Inpatient Surgery	15,938		1.000	1.000	1.000	1.000	1.000	1.062		18,803	2.53	1.000	1.000	1.000	1.000		1.041	2.63	54%	2.21
All MAPP Due Eligible Professional Family Planting 15,088 0.3 1,000 1,00	All		Professional	Outpatient Surgery		4.43	1.000	1.000			1.000		4.70	18,803	4.65								54%	4.78
AM MAPP Dual lights Professional S0 Copan Preventive Services 15,938 0.48 1.000 1.00	All	MAPP Dual Eligible	Professional	Office / Home Visits	15,938	3.19	1.000	1.000	1.000	1.000	1.000	1.062	3.39	18,803	5.48	1.000	1.000	1.000	1.000	1.000	1.041	5.71	54%	4.65
All MAPP Dual Eligible Professional Other Preventine & Invasional 15,888 0.29 1,000	All	MAPP Dual Eligible	Professional	Family Planning	15,938	0.03	1.000	1.000	1.000	1.000	1.000	1.062	0.03	18,803	0.03	1.000	1.000	1.000	1.000	1.000	1.041	0.03	54%	0.03
All MAPP Dual Eligible Professional MAPP Dual Eligible MAPP Dual Eligible Professional MAPP Dual Eligible Professional MAPP Dual Eligible Professional MAPP Dual Eligible MAPP Dual Eligible Professional MAPP Dual Eligible MAPP Dual El	All	MAPP Dual Eligible	Professional	\$0 Copay Preventive Services	15,938	0.48	1.000	1.020	1.000	1.000	1.000	1.062	0.52	18,803	0.53	1.000	1.006	1.000	1.000	1.000	1.041	0.56	54%	0.54
All MAPP Dual Eligible Professional Emergency Room Visits 15,938 0.15 1,000 1,	All	MAPP Dual Eligible	Professional	Other Preventive & Immunizations	15,938	0.29	1.000	1.000	1.000	1.000	1.000	1.062	0.31	18,803	0.32	1.000	1.000	1.000	1.000	1.000	1.041	0.33	54%	0.32
All MAPP Dual Eligible Professional Physical Threapy 15,338 0.40 1.000	All	MAPP Dual Eligible	Professional	Urgent Care Visits	15,938	0.00	1.000	1.000	1.000	1.000	1.000	1.062	0.00	18,803	0.01	1.000	1.000	1.000	1.000	1.000	1.041	0.01	54%	0.01
All MAPP Dual Eligible Professional Psychiatric Substance Abusine All MAPP Dual Eligible Professional Radiology / Pathology 15,938 0.16 1.000 1.	All	MAPP Dual Eligible	Professional	Emergency Room Visits	15,938	0.15	1.000	1.000	1.000	1.000	1.000	1.062	0.16	18,803	0.40	1.000	1.000	1.000	1.000	1.000	1.041	0.41	54%	0.30
All MAPP Dual Eligible Professional Hearings/ Vision/ Speech Esams 15,938 5.78 1,000	All	MAPP Dual Eligible	Professional	Physical Therapy	15,938	0.40	1.000	1.000	1.000	1.000	1.000	1.062	0.43	18,803	0.81	1.000	1.000	1.000	1.000	1.000	1.041	0.85	54%	0.66
All MAPP Dual Eligible Professional Hearings/ Vision/ Speech Esams 15,938 5.78 1,000	All	MAPP Dual Eligible	Professional	Psychiatric / Substance Abuse	15.938	0.16	1.000	1.000	1.000	1.000	1.000	1.062	0.17	18.803	0.13	1.000	1.000	1.000	1.000	1.000	1.041	0.13	54%	0.15
All MAPP Dual Eligible Professional Hearing / Vision / Speech Exams 15,938 0.99 1,000 1,00	All		Professional			5.76															1.041		54%	6.82
All MAPP Dual Eligible Professional Other 15,338 5,38 1,000	All	•		0, 0,									-											1.13
All MAPP Dual Eligible Professional Total 15,938 \$23.47 1,000 1,00	All				. ,									-,										5.92
All MAPP Dual Eligible Other Ambulance 15,938 \$0.62 1.000 1.														-,										
All MAPP Dual Eigible Other Ambulance 15,938 \$0.62 1.000 1.0	7	WWW Duan Engloid	1 Torosolonai		10,000	Q20.11	1.000	1.000	1.000	1.000	1.000	1.002	\$21.01	10,000	Q20.01	1.000	1.000	1.000	1.000	1.000		φου.σσ	0.70	Q20.10
All MAPP Dual Eligible Other Durable Medical Equipment 15,938 4.02 1.000	All	MAPP Dual Eligible	FQHC / RHC	Total	15,938	\$0.15	1.000	1.000	1.000	1.000	1.000	1.062	\$0.15	18,803	\$0.07	1.000	1.000	1.000	1.000	1.000	1.041	\$0.07	54%	\$0.11
All MAPP Dual Eligible Other Durable Medical Equipment 15,938 4.02 1.000	All	MARR Dual Eligible	Othor	Ambulanca	15.020	\$0.62	1.000	1 000	1.000	1.000	1.000	1.063	¢0.66	10 002	\$0.E0	1.000	1 000	1 000	1 000	1 000	1.041	¢0.61	E 49/	¢0.63
All MAPP Dual Eligible Other Glasses / Contacts 15,938 3.95 1.000	,				.,																			
All MAPP Dual Eligible Other O																								
All MAPP Dual Eligible Other Total 15,938 \$76.93 1.000	7 111																							
All MAPP Dual Eligible Substal All Services 15,938 \$116.79 1.001 1.000 1	, ui				-,,									-,										
All MAPP Dual Eligible Payments Made Outside Encounter Data 15,938 \$0.06 1.000	All	WAPP Dual Eligible	Other	Total	15,936	\$76.93	1.000	1.000	1.000	1.000	1.000	1.062	\$61.70	10,003	\$70.29	1.000	1.000	1.000	1.000	1.000	1.041	\$73.19	54%	\$77.10
All MAPP Dual Eligible Total All Services 15,938 \$116.85 1.001 1.000 1.0	All	MAPP Dual Eligible	Subtotal All Services		15,938	\$116.79	1.001	1.000	1.000	1.000	1.000	1.066	\$124.66	18,803	\$115.69	1.004	1.000	1.000	1.000	1.000	1.047	\$121.58	54%	\$122.99
All MAPP Dual Eligible Total All Services 15,938 \$116.85 1.001 1.000 1.0		MADD D. JEFFALL	D		45.0		4.00-				,		05	40.05	40.5	4.0	4.5		,				F.40/	
All MAPP Dual Eligible Subtotal \$0 Copay Preventive Services 15,938 \$0.58 1.002 1.018 1.000 1.000 1.000 1.000 1.074 \$0.64 18,803 \$0.65 1.006 1.007 1.000 1.000 1.000 1.000 1.000 \$0.70 54% \$0.64	All	WAPP Dual Eligible	Payments Made Outside Encour	nter Data	15,938	\$0.06	1.000	1.000	1.000	1.000	1.000	1.000	\$0.06	18,803	\$0.24	1.000	1.000	1.000	1.000	1.000	1.000	\$0.24	54%	\$0.16
	All	MAPP Dual Eligible	Total All Services		15,938	\$116.85	1.001	1.000	1.000	1.000	1.000	1.066	\$124.72	18,803	\$115.92	1.004	1.000	1.000	1.000	1.000	1.046	\$121.82	54%	\$123.15
All MAPP Dual Eligible Subtotal Family Planning 15,938 \$0.03 1.000				ervices																				\$0.67
	All	MAPP Dual Eligible	Subtotal Family Planning		15,938	\$0.03	1.000	1.000	1.000	1.000	1.000	1.062	\$0.03	18,803	\$0.06	1.018	1.000	1.000	1.000	1.000	1.065	\$0.07	54%	\$0.05

*Alternative Mental Health Services

								Calendar	Year 2013									Calendar	Year 2014						Blended
					Adjusted Base										Adjusted Base		- "							CY 2014	
Rate Regio	Rate Cell Category	Broad Service Category	Detailed Service Category	Member Months		Reimburse-ment Adjustment	Benefit Adjustment	Eligibility Adjustment	CLA Durational Adjustment	CLA Seasonality Adjustment	Risk Score Adjustment	Trend Factor	Projected 2016 Claims PMPM	Member Months	Period Medical Cost PMPM	Reimburse-ment Adjustment	Benefit Adjustment	Eligibility Adjustment	CLA Durational C Adjustment	LA Seasonality Adjustment	Risk Score Adjustment	Trend Factor	Projected 2016 Claims PMPM	Weighting Percentage	Projected 2016 Claims PMPM
						,	,	,	,	,	,					,	,	,	,	,	,				
All	MAPP Dual Eligible	Hospital Inpatient	Medical / Surgical	171,069	\$5.38	0.964	1.000	1.000	1.000	1.000	1.000	1.031		190,793	\$6.92		1.000	1.000	1.000	1.000	1.000	1.021	\$6.53	53%	\$5.97
All	MAPP Dual Eligible	Hospital Inpatient	Newborn	171,069	0.00	0.964	1.000	1.000	1.000	1.000	1.000	1.031	0.00	190,793	0.01	0.925	1.000	1.000	1.000	1.000	1.000	1.021	0.01	53%	0.00
All	MAPP Dual Eligible	Hospital Inpatient	Psychiatric / Substance Abuse	171,069	0.53	0.964	1.000	1.000	1.000	1.000	1.000	1.031		190,793	0.51		1.000	1.000	1.000	1.000	1.000	1.021	0.48	53%	0.50
All	MAPP Dual Eligible	Hospital Inpatient	AMHS, Less Than 30 Days*	171,069	0.11	0.964	1.000	1.000	1.000	1.000	1.000	1.031		190,793	0.17		1.000	1.000		1.000	1.000	1.021	0.16	53%	0.14
All	MAPP Dual Eligible	Hospital Inpatient	AMHS, Greater Than 30 Days*	171,069	0.14	0.964	0.000	1.000	1.000	1.000	1.000	1.031	0.00	190,793	0.01	0.925	0.000	1.000	1.000	1.000	1.000	1.021	0.00	53%	0.00
All	MAPP Dual Eligible	Hospital Inpatient	Skilled Nursing Facility	171,069	9.39	1.000	1.000	1.000	1.000	1.000	1.000	1.031		100,100	8.02		1.000	1.000		1.000	1.000	1.021	8.18	53%	8.89
All	MAPP Dual Eligible	Hospital Inpatient	Total	171,069	\$15.56	0.986	0.991	1.000	1.000	1.000	1.000	1.031	\$15.67	190,793	\$15.63	0.963	1.000	1.000	1.000	1.000	1.000	1.021	\$15.36	53%	\$15.50
All	MAPP Dual Eligible	Hospital Outpatient	Emergency Room	171,069	\$1.22	0.999	1.000	1.000	1.000	1.000	1.000	1.127	\$1.38	190.793	\$1.55	0.960	1.000	1.000	1.000	1.000	1.000	1.083	\$1.61	53%	\$1.50
All	MAPP Dual Eligible	Hospital Outpatient	Radiology / Pathology	171.069	3.72	0.999	1.000	1.000	1,000	1.000	1.000	1.127			4.38		1.000	1.000	1.000	1.000	1.000	1.083	4.56	53%	4.39
All	MAPP Dual Eligible	Hospital Outpatient	Psychiatric / Substance Abuse	171,069	0.13	0.999	1.000	1.000	1.000	1.000	1.000	1.127		190,793	0.27		1.000	1.000	1.000	1.000	1.000	1.083	0.28	53%	0.22
All	MAPP Dual Eligible	Hospital Outpatient	Family Planning	171,069	0.02	0.999	1.000	1.000	1.000	1.000	1.000	1.127	0.03	190,793	0.01	0.960	1.000	1.000	1.000	1.000	1.000	1.083	0.01	53%	0.02
All	MAPP Dual Eligible	Hospital Outpatient	\$0 Copay Preventive Services	171,069	0.09	0.999	1.027	1.000	1.000	1.000	1.000	1.127	0.10	190,793	0.08	0.960	1.032	1.000	1.000	1.000	1.000	1.083	0.08	53%	0.09
All	MAPP Dual Eligible	Hospital Outpatient	Hospice	171,069	0.00	1.111	1.000	1.000	1.000	1.000	1.000	1.127	0.00	190,793	0.00	1.111	1.000	1.000	1.000	1.000	1.000	1.083	0.00	53%	0.00
All	MAPP Dual Eligible	Hospital Outpatient	Other	171,069	14.30	0.999	1.000	1.000	1.000	1.000	1.000	1.127	16.09	190,793	13.81	0.960	1.000	1.000	1.000	1.000	1.000	1.083	14.37	53%	15.18
All	MAPP Dual Eligible	Hospital Outpatient	Total	171,069	\$19.49	0.999	1.000	1.000	1.000	1.000	1.000	1.127	\$21.94	190,793	\$20.09	0.960	1.000	1.000	1.000	1.000	1.000	1.083	\$20.91	53%	\$21.40
All	MAPP Dual Eligible	Professional	Inpatient Visits	171,069	\$0.47	1.000	1.000	1.000	1.000	1.000	1.000	1.062	\$0.49	190,793	\$0.55	1.000	1.000	1.000	1.000	1.000	1.000	1.041	\$0.57	53%	\$0.53
All	MAPP Dual Eligible	Professional	Inpatient Surgery	171.069	2.22	1.000	1.000	1.000	1.000	1.000	1.000	1.062			2.04		1.000	1.000		1.000	1.000	1.041	2.12		2.24
All	MAPP Dual Eligible	Professional	Outpatient Surgery	171,069	5.12	1.000	1.000	1.000	1.000	1.000	1.000	1.062			4.95		1.000	1.000		1.000	1.000	1.041	5.15	53%	5.29
All	MAPP Dual Eligible	Professional	Office / Home Visits	171,069	5.47	1.000	1.000	1.000	1.000	1.000	1,000	1.062		190,793	5.34		1.000	1.000	1.000	1.000	1.000	1.041	5.56	53%	5.68
All	MAPP Dual Eligible	Professional	Family Planning	171,069	0.09	1.000	1.000	1.000	1.000	1.000	1.000	1.062		190,793	0.08		1.000	1.000		1.000	1.000	1.041	0.09	53%	0.09
All	MAPP Dual Eligible	Professional	\$0 Copay Preventive Services	171.069	0.57	1.000	1.021	1.000	1.000	1.000	1.000	1.062	0.61	190,793	0.50	1.000	1.003	1.000	1.000	1.000	1.000	1.041	0.52	53%	0.57
All	MAPP Dual Eligible	Professional	Other Preventive & Immunizations	171,069	0.17	1.000	1.000	1.000	1.000	1.000	1.000	1.062		190,793	0.18		1.000	1.000		1.000	1.000	1.041	0.19	53%	0.19
All	MAPP Dual Eligible	Professional	Urgent Care Visits	171,069	0.03	1.000	1.000	1.000	1.000	1.000	1.000	1.062	0.04	190,793	0.04	1.000	1.000	1.000	1.000	1.000	1.000	1.041	0.05	53%	0.04
All	MAPP Dual Eligible	Professional	Emergency Room Visits	171,069	0.38	1.000	1.000	1.000	1.000	1.000	1.000	1.062	0.40	190,793	0.36	1.000	1.000	1.000	1.000	1.000	1.000	1.041	0.38	53%	0.39
All	MAPP Dual Eligible	Professional	Physical Therapy	171,069	0.47	1.000	1.000	1.000	1.000	1.000	1.000	1.062	0.49	190,793	0.52	1.000	1.000	1.000	1.000	1.000	1.000	1.041	0.55	53%	0.52
All	MAPP Dual Eligible	Professional	Psychiatric / Substance Abuse	171,069	3.57	1.000	1.000	1.000	1.000	1.000	1.000	1.062	3.79	190,793	6.44	1.000	1.000	1.000	1.000	1.000	1.000	1.041	6.70	53%	5.33
All	MAPP Dual Eligible	Professional	Radiology / Pathology	171,069	4.34	1.000	1.000	1.000	1.000	1.000	1.000	1.062	4.61	190,793	4.98	1.000	1.000	1.000	1.000	1.000	1.000	1.041	5.19	53%	4.92
All	MAPP Dual Eligible	Professional	Hearing / Vision / Speech Exams	171,069	0.87	1.000	1.000	1.000	1.000	1.000	1.000	1.062	0.93	190,793	0.83	1.000	1.000	1.000	1.000	1.000	1.000	1.041	0.86	53%	0.89
All	MAPP Dual Eligible	Professional	Other	171,069	8.46	1.000	1.000	1.000	1.000	1.000	1.000	1.062	8.99	190,793	7.70	1.000	1.000	1.000	1.000	1.000	1.000	1.041	8.02	53%	8.48
All	MAPP Dual Eligible	Professional	Total	171,069	\$32.22	1.000	1.000	1.000	1.000	1.000	1.000	1.062	\$34.24	190,793	\$34.52	1.000	1.000	1.000	1.000	1.000	1.000	1.041	\$35.95	53%	\$35.14
All	MAPP Dual Eligible	FQHC / RHC	Total	171,069	\$0.31	1.000	1.000	1.000	1.000	1.000	1.000	1.062	\$0.33	190,793	\$0.24	1.000	1.000	1.000	1.000	1.000	1.000	1.041	\$0.25	53%	\$0.29
All	MAPP Dual Eligible	Other	Ambulance	171.069	\$0.42	1.000	1.000	1.000	1.000	1.000	1.000	1.062	\$0.44	190.793	\$0.40	1.000	1.000	1.000	1.000	1.000	1.000	1.041	\$0.42	53%	\$0.43
All	MAPP Dual Eligible	Other	Durable Medical Equipment	171.069	7.06	1.000	1.000	1.000	1.000	1.000	1.000	1.062			6.32		1.000	1.000		1.000	1.000	1.041	6.59	53%	7.02
All	MAPP Dual Eligible	Other	Glasses / Contacts	171,069	1.03	1.000	1.000	1.000	1.000	1.000	1.000	1.062		190,793	1.01		1.000	1.000		1.000	1.000	1.041	1.05	53%	1.07
All	MAPP Dual Eligible	Other	Other	171.069	38.65	1.000	1.000	1.000	1,000	1.000	1.000	1.062		190,793	44.59	1.000	1.000	1.000	1.000	1.000	1.000	1.041	46.43	53%	43.89
All	MAPP Dual Eligible	Other	Total	171,069	\$47.16	1.000	1.000	1.000	1.000	1.000	1.000	1.062		190,793	\$52.32	1.000	1.000	1.000	1.000	1.000	1.000	1.041	\$54.48	53%	\$52.41
All	MAPP Dual Eligible	Total All Services		171,069	\$114.74	0.998	0.999	1.000	1.000	1.000	1.000	1.069	\$122.26	190,793	\$122.81	0.989	1.000	1.000	1.000	1.000	1.000	1.045	\$126.95	53%	\$124.73
All	MAPP Dual Eligible	Subtotal \$0 Copay Preventive Se	rvices	171.069	\$0.65	1.000	1.022	1.000	1.000	1.000	1.000	1.071	\$0.71	190,793	\$0.58	0.995	1.006	1.000	1.000	1.000	1.000	1.047	\$0.61	53%	\$0.66
All	MAPP Dual Eligible	Subtotal Family Planning	***************************************	171,069	\$0.03	1.000	1.000	1.000	1.000	1.000	1.000	1.076			\$0.10		1.000			1.000	1.000	1.047	\$0.10		\$0.11
	Mental Health Services			,000	\$0.11	1.000	1.500	500	1.500	1.500	1.500	070	Ψ0.12	100,700	\$0.10	0.330	000	000	1.000	1.500	1.000	1.047	ψ0.10	0070	Ψυ.11

1/14/2016

Exhibit 3

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Development Addition of Administrative Allowance and Profit Margin Medical Coverage

Eligibility	Data Source		Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
SSI Medicaid Only		HMO Base Period Member Months	49,182	94,095	36,281	30,942	71,760	275,398	557,658
	Encounter	Projected 2016 Medical Cost PMPM	\$393.47	\$375.17	\$348.21	\$313.22	\$406.33	\$543.03	\$458.50
	FFS	Projected 2016 Medical Cost PMPM	\$548.54	\$544.54	\$544.11	\$515.85	\$592.16	\$773.92	\$662.68
		FFS Blending Factor	0%	0%	25%	65%	0%	0%	5%
		Blended Projected 2016 Medical Cost PMPM	\$393.47	\$375.17	\$397.19	\$444.93	\$406.33	\$543.03	\$469.00
		Administrative Allowance Percentage	12.0%	12.0%	12.0%	12.0%	12.0%	12.0%	12.0%
		Gain / (Loss) Margin Percentage	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
		2016 Medical Capitation Rate PMPM	\$457.53	\$436.25	\$461.84	\$517.36	\$472.47	\$631.43	\$545.34
SSI Dual Eligible		HMO Base Period Member Months	12,290	32,742	11,474	6,952	28,942	127,402	219,802
	Encounter	Projected 2016 Medical Cost PMPM	\$75.50	\$44.78	\$51.57	\$47.93	\$37.13	\$148.62	\$106.13
	FFS	Projected 2016 Medical Cost PMPM	\$160.46	\$207.07	\$128.59	\$158.33	\$133.45	\$345.57	\$269.41
		FFS Blending Factor	50%	50%	50%	50%	50%	25%	33%
		Blended Projected 2016 Medical Cost PMPM	\$117.98	\$125.93	\$90.08	\$103.13	\$85.29	\$197.86	\$159.23
		Administrative Allowance Percentage	12.0%	12.0%	12.0%	12.0%	12.0%	12.0%	12.0%
		Gain / (Loss) Margin Percentage	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
		2016 Medical Capitation Rate PMPM	\$137.18	\$146.43	\$104.75	\$119.92	\$99.17	\$230.07	\$185.16
MAPP Medicaid Only		HMO Base Period Member Months							7,685
	Encounter	Projected 2016 Medical Cost PMPM							\$822.26
	FFS	Projected 2016 Medical Cost PMPM							\$746.44
		FFS Blending Factor							50%
		Blended Projected 2016 Medical Cost PMPM							\$784.35
		Administrative Allowance Percentage							12.0%
		Gain / (Loss) Margin Percentage							2.0%
		2016 Medical Capitation Rate PMPM							\$912.03
MAPP Dual Eligible		HMO Base Period Member Months							34,741
	Encounter	Projected 2016 Medical Cost PMPM							\$123.15
	FFS	Projected 2016 Medical Cost PMPM							\$124.73
		FFS Blending Factor							0%
		Blended Projected 2016 Medical Cost PMPM							\$123.15
		Administrative Allowance (X%)							12.0%
		Gain / (Loss) Margin Percentage							2.0%
		2016 Medical Capitation Rate PMPM							\$143.20

Exhibit 4A

Wisconsin Department of Health Services
February - December 2016 SSI Capitation Rate Development
Allocation of Base Capitation by Rate Cell
Medical Coverage
SSI Medicaid Only

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Total 2016 Medical Capitation Rate PMPM	\$457.53	\$436.25	\$461.84	\$517.36	\$472.47	\$631.43	\$545.34
	•						
Base Period Member Months by Rate Cell			ı				
Ages 19-29 F	5,050	11,916	3,679	3,944	9,687	30,924	65,200
Ages 19-29 M	7,653	15,922	5,185	5,374	10,819	36,859	81,812
Ages 30-39 F	3,564	7,359	2,866	2,414	6,289	26,383	48,875
Ages 30-39 M	3,512	5,706	2,374	2,283	4,424	18,179	36,478
Ages 40-64 F	15,460	29,885	11,624	8,480	21,254	86,791	173,494
Ages 40-64 M	13,468	21,284	9,826	7,306	16,156	68,454	136,494
Ages 65+ F	309	1,391	561	769	2,001	4,812	9,843
Ages 65+ M	166	632	166	372	1,130	2,996	5,462
All Ages	49,182	94,095	36,281	30,942	71,760	275,398	557,658
Statewide Rate Cell Factors							
Ages 19-29 F	0.680	0.680	0.680	0.680	0.680	0.680	0.680
Ages 19-29 M	0.475	0.475	0.475	0.475	0.475	0.475	0.475
Ages 30-39 F	0.873	0.873	0.873	0.873	0.873	0.873	0.873
Ages 30-39 M	0.691	0.691	0.691	0.691	0.691	0.691	0.691
Ages 40-64 F	1.310	1.310	1.310	1.310	1.310	1.310	1.310
Ages 40-64 M	1.225	1.225	1.225	1.225	1.225	1.225	1.225
Ages 65+ F	0.783	0.783	0.783	0.783	0.783	0.783	0.783
Ages 65+ M	0.809	0.809	0.809	0.809	0.809	0.809	0.809
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Weighted Average/Normalization Factor	1.011	0.987	1.018	0.966	0.981	1.009	1.000
Normalized Rate Cell Factors							
Ages 19-29 F	0.673	0.689	0.668	0.704	0.694	0.674	0.680
Ages 19-29 M	0.470	0.481	0.467	0.492	0.484	0.471	0.475
Ages 30-39 F	0.863	0.884	0.857	0.904	0.890	0.865	0.873
Ages 30-39 M	0.684	0.701	0.679	0.716	0.705	0.685	0.691
Ages 40-64 F	1.295	1.327	1.286	1.356	1.335	1.298	1.310
Ages 40-64 M	1.212	1.242	1.203	1.269	1.249	1.214	1.225
Ages 65+ F	0.774	0.793	0.769	0.811	0.798	0.776	0.783
Ages 65+ M	0.800	0.820	0.795	0.838	0.825	0.802	0.809
All Ages	1.000	1.000	1.000	1.000	1.000	1.000	1.000
-		<u>.</u>					
Normalized 2016 Medical Capitation Rate PMPM				COCA 47	6007.74	¢405.77	#074.04
Ages 19-29 F	\$307.82	\$300.76	\$308.56	\$364.47	\$327.71	\$425.77	\$371.01
Ages 19-29 M	\$214.94	\$210.01	\$215.46	\$254.49	\$228.82	\$297.29	\$259.06
Ages 30-39 F	\$394.82	\$385.77	\$395.77	\$467.48	\$420.32	\$546.10	\$475.86
Ages 30-39 M	\$312.79	\$305.62	\$313.55	\$370.36	\$333.00	\$432.65	\$377.00
Ages 40-64 F	\$592.54	\$578.96	\$593.98	\$701.60	\$630.83	\$819.59	\$714.18
Ages 40-64 M	\$554.37	\$541.67	\$555.72	\$656.40	\$590.19	\$766.79	\$668.17
Ages 65+ F	\$354.19	\$346.08	\$355.05	\$419.38	\$377.08	\$489.91	\$426.90
Ages 65+ M	\$366.11	\$357.72	\$367.00 \$461.94	\$433.49	\$389.76	\$506.39	\$441.26
All Ages	\$457.53	\$436.25	\$461.84	\$517.36	\$472.47	\$631.43	\$545.34

Exhibit 4B

Wisconsin Department of Health Services
February - December 2016 SSI Capitation Rate Development
Allocation of Base Capitation by Rate Cell
Medical Coverage
SSI Dual Eligible

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Total 2016 Medical Capitation Rate PMPM	\$137.18	\$146.43	\$104.75	\$119.92	\$99.17	\$230.07	\$185.16
Base Period Member Months by Rate Cell		1				T.	
Ages 19-29 F	956	3,649	998	752	2,864	5,819	15,038
Ages 19-29 M	1,413	4,578	1,447	794	2,840	6,775	17,847
Ages 30-39 F	547	2,177	666	455	2,565	8,681	15,091
Ages 30-39 M	772	1,447	765	457	1,586	5,755	10,782
Ages 40-64 F	3,115	8,223	2,648	1,609	7,372	36,210	59,177
Ages 40-64 M	1,811	4,262	1,511	994	4,171	25,280	38,029
Ages 65+ F	2,249	5,162	1,561	1,168	4,943	23,961	39,044
Ages 65+ M	1,427	3,244	1,878	723	2,601	14,921	24,794
All Ages	12,290	32,742	11,474	6,952	28,942	127,402	219,802
Statewide Rate Cell Factors							
Ages 19-29 F	0.458	0.458	0.458	0.458	0.458	0.458	0.458
Ages 19-29 M	0.402	0.402	0.402	0.402	0.402	0.402	0.402
Ages 30-39 F	0.727	0.727	0.727	0.727	0.727	0.727	0.727
Ages 30-39 M	0.568	0.568	0.568	0.568	0.568	0.568	0.568
Ages 40-64 F	1.365	1.365	1.365	1.365	1.365	1.365	1.365
Ages 40-64 M	1.039	1.039	1.039	1.039	1.039	1.039	1.039
Ages 65+ F	1.219	1.219	1.219	1.219	1.219	1.219	1.219
Ages 65+ M	0.836	0.836	0.836	0.836	0.836	0.836	0.836
						•	
Weighted Average/Normalization Factor	0.969	0.934	0.925	0.937	0.961	1.039	1.000
Normalized Rate Cell Factors							
Ages 19-29 F	0.473	0.491	0.495	0.489	0.477	0.441	0.458
Ages 19-29 M	0.415	0.430	0.434	0.429	0.418	0.387	0.402
Ages 30-39 F	0.751	0.779	0.786	0.777	0.757	0.700	0.727
Ages 30-39 M	0.587	0.609	0.614	0.607	0.591	0.547	0.568
Ages 40-64 F	1.408	1.462	1.475	1.457	1.420	1.314	1.365
Ages 40-64 M	1.072	1.112	1.123	1.109	1.081	1.000	1.039
Ages 65+ F	1.258	1.306	1.318	1.302	1.269	1.174	1.219
Ages 65+ M	0.862	0.895	0.903	0.892	0.870	0.805	0.836
All Ages	1.000	1.000	1.000	1.000	1.000	1.000	1.000
3							
Normalized 2016 Medical Capitation Rate PMPM				# 50.00	* 47 00	#404 =al	#04.50
Ages 19-29 F	\$64.88	\$71.88	\$51.90	\$58.69	\$47.30	\$101.52	\$84.89
Ages 19-29 M	\$56.87	\$63.00	\$45.49	\$51.44	\$41.45	\$88.98	\$74.40
Ages 30-39 F	\$102.97	\$114.07	\$82.36	\$93.13	\$75.05	\$161.10	\$134.70
Ages 30-39 M	\$80.46	\$89.13	\$64.36	\$72.77	\$58.65	\$125.89	\$105.26
Ages 40-64 F	\$193.22	\$214.04	\$154.55	\$174.76	\$140.84	\$302.31	\$252.77
Ages 40-64 M	\$147.03	\$162.88	\$117.61	\$132.99	\$107.18	\$230.05	\$192.35
Ages 65+ F	\$172.58	\$191.19	\$138.05	\$156.10	\$125.80	\$270.03	\$225.78
Ages 65+ M	\$118.32	\$131.07	\$94.64	\$107.01	\$86.24	\$185.12	\$154.79
All Ages	\$137.18	\$146.43	\$104.75	\$119.92	\$99.17	\$230.07	\$185.16

Exhibit 5A

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Development Risk Adjustment Factors by HMO, Rate Region and Rate Cell Medical Coverage SSI Medicaid Only

August 2015 Membership by HMO	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Anthem Blue Cross Blue Shield	-	1	-	1	5	14	21
Care Wisconsin Health Plan	-	1	-	1,575	4	-	1,580
Compcare	75	-	109	81	-	-	265
Group Health Coop Eau Claire	365	-	762	188	-	-	1,315
Independent Care (ICare)	-	114	-	1,007	440	3,490	5,051
MHS Health Wisconsin	562	805	281	276	243	1,225	3,392
Molina Healthcare	24	131	15	32	347	877	1,426
Network Health Plan	280	629	156	158	125	470	1,818
Trilogy Health Insurance	-	5	-	-	26	122	153
Unitedhealthcare Community Plan	604	2,080	221	303	1,796	4,095	9,099
All HMOs	1,910	3,766	1,544	3,621	2,986	10,293	24,120
Risk Adjustment Factors - Before Normaliza	tion 1.000	1.073	1.000	0.971	1.098	1.152	1.127
Care Wisconsin Health Plan	1.000	1.073	1.000	1.019	1.098	1.000	1.020
Compcare	1.214	1.000	0.725	0.521	1.000	1.000	0.801
Group Health Coop Eau Claire	1.077	1.000	0.929	0.832	1.000	1.000	0.956
Independent Care (ICare)	1.000	1.113	1.000	0.893	0.860	1.225	1.124
MHS Health Wisconsin	0.998	0.890	0.938	1.025	0.873	1.004	0.963
Molina Healthcare	0.999	0.913	0.939	0.971	1.040	0.933	0.960
Network Health Plan	0.911	1.159	1.087	1.060	1.037	0.889	1.028
Trilogy Health Insurance	1.000	1.073	1.000	0.971	1.098	1.152	1.140
Unitedhealthcare Community Plan	0.968	1.126	0.980	1.085	1.202	1.212	1.164
All HMOs	0.999	1.073	0.939	0.971	1.098	1.152	1.080
Normalized Risk Adjustment Factors Anthem Blue Cross Blue Shield	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Care Wisconsin Health Plan	1.000	1.000	1.000	1.050	1.000	1.000	1.050
Compcare	1.215	1.000	0.772	0.537	1.000	1.000	0.826
Group Health Coop Eau Claire	1.078	1.000	0.989	0.858	1.000	1.000	0.995
Independent Care (ICare)	1.000	1.038	1.000	0.920	0.783	1.063	1.010
MHS Health Wisconsin	0.998	0.829	0.998	1.056	0.795	0.872	0.903
Molina Healthcare	1.000	0.851	1.000	1.000	0.948	0.810	0.857
Network Health Plan	0.912	1.080	1.157	1.092	0.945	0.771	0.973
Trilogy Health Insurance	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Unitedhealthcare Community Plan	0.969	1.049	1.043	1.117	1.095	1.052	1.056
All HMOs	1.000	1.000	1.000	1.000	1.000	1.000	1.000

Exhibit 5B

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Development Risk Adjustment Factors by HMO, Rate Region and Rate Cell **Medical Coverage** SSI Dual Eligible

August 2015 Membership by HMO	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Anthem Blue Cross Blue Shield	-	-	-	-	2	3	5
Care Wisconsin Health Plan	-	-	-	123	-	-	123
Compcare	21	-	34	18	-	-	73
Group Health Coop Eau Claire	101	-	276	58	-	-	435
Independent Care (ICare)	-	101	-	124	236	2,343	2,804
MHS Health Wisconsin	212	310	112	111	84	480	1,309
Molina Healthcare	6	29	3	6	155	299	498
Network Health Plan	90	280	65	45	45	164	689
Trilogy Health Insurance	-	-	-	-	6	10	16
Unitedhealthcare Community Plan	165	829	52	79	774	1,928	3,827
All HMOs	595	1,549	542	564	1,302	5,227	9,779
Risk Adjustment Factors - Before Normalization*							
Anthem Blue Cross Blue Shield	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Care Wisconsin Health Plan	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Compcare	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Group Health Coop Eau Claire	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Independent Care (ICare)	1.000	1.000	1.000	1.000	1.000	1.000	1.000
MHS Health Wisconsin	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Molina Healthcare	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Network Health Plan	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Trilogy Health Insurance	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Unitedhealthcare Community Plan	1.000	1.000	1.000	1.000	1.000	1.000	1.000
All HMOs	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Normalized Risk Adjustment Factors*				· · · · · · · · · · · · · · · · · · ·			
Anthem Blue Cross Blue Shield	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Care Wisconsin Health Plan	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Compcare	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Group Health Coop Eau Claire	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Independent Care (ICare)	1.000	1.000	1.000	1.000	1.000	1.000	1.000
MHS Health Wisconsin	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Molina Healthcare	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Network Health Plan	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Trilogy Health Insurance	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Unitedhealthcare Community Plan	1.000	1.000	1.000	1.000	1.000	1.000	1.000
All HMOs	1.000	1.000	1.000	1.000	1.000	1.000	1.000

^{*}SSI Dual rates are not risk adjusted

Wisconsin Department of Health Services

February - December 2016 SSI Capitation Rate Development

Final Capitation Rates Medical Coverage SSI Medicaid Only

New HMOs (Weighted Based on Total August 2015 Membership)

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	163	420	147	428	354	1,048	2,560
Ages 19-29 M	245	567	203	554	420	1,228	3,217
Ages 30-39 F	146	295	136	294	264	995	2,130
Ages 30-39 M	158	263	109	285	187	742	1,744
Ages 40-64 F	619	1,207	479	977	880	3,166	7,328
Ages 40-64 M	557	912	432	850	707	2,709	6,167
Ages 65+ F	14	66	26	156	115	248	625
Ages 65+ M	8	36	12	77	59	157	349
All Ages	1,910	3,766	1,544	3,621	2,986	10,293	24,120
Normalized 2016 Medical Capitation Rate PMPM Bef	ore CDBS B4B and /	Acces Boumonts	(from Exhibit 4A)				
Ages 19-29 F	\$307.82	\$300.76	\$308.56	\$364.47	\$327.71	\$425.77	\$367.21
Ages 19-29 M	\$214.94	\$210.01	\$215.46	\$254.49	\$228.82	\$297.29	\$254.16
Ages 30-39 F	\$394.82	\$385.77	\$395.77	\$467.48	\$420.32	\$546.10	\$477.49
Ages 30-39 M	\$312.79	\$305.62	\$313.55	\$370.36	\$333.00	\$432.65	\$374.33
Ages 40-64 F	\$512.79 \$592.54	\$578.96	\$593.98	\$701.60	\$630.83	\$819.59	\$707.63
Ages 40-64 M	\$554.37	\$541.67	\$555.72	\$656.40	\$590.19	\$766.79	\$664.07
Ages 65+ F	\$354.19	\$346.08	\$355.05	\$419.38	\$377.08	\$489.91	\$427.71
Ages 65+ M	\$366.11	\$357.72	\$367.00	\$433.49	\$389.76	\$506.39	\$447.25
All Ages	\$467.72	\$442.94	\$463.29	\$519.79	\$476.93	\$636.23	\$544.44
-		•	,	** 1	•		* -
Normalized Risk Adjustment Factor (From Exhibit 5/	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Inii Ageo	1.000	1.000	1.000	1.000	1.000	1.000	1.000
CDPS Adjusted 2016 Capitation Rate PMPM Before F	P4P and Access Payn	nents					
Ages 19-29 F	\$307.82	\$300.76	\$308.56	\$364.47	\$327.71	\$425.77	\$367.21
Ages 19-29 M	\$214.94	\$210.01	\$215.46	\$254.49	\$228.82	\$297.29	\$254.16
Ages 30-39 F	\$394.82	\$385.77	\$395.77	\$467.48	\$420.32	\$546.10	\$477.49
Ages 30-39 M	\$312.79	\$305.62	\$313.55	\$370.36	\$333.00	\$432.65	\$374.33
Ages 40-64 F	\$592.54	\$578.96	\$593.98	\$701.60	\$630.83	\$819.59	\$707.63
Ages 40-64 M	\$554.37	\$541.67	\$555.72	\$656.40	\$590.19	\$766.79	\$664.07
Ages 65+ F	\$354.19	\$346.08	\$355.05	\$419.38	\$377.08	\$489.91	\$427.71
Ages 65+ M	\$366.11	\$357.72	\$367.00	\$433.49	\$389.76	\$506.39	\$447.25
All Ages	\$467.72	\$442.94	\$463.29	\$519.79	\$476.93	\$636.23	\$544.44
Pay-For-Performance Withhold Percentage	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
			,	,			
2016 Pay-For-Performance Withhold PMPM*	11	T				T	
Ages 19-29 F	\$7.70	\$7.52	\$7.71	\$9.11	\$8.19	\$10.64	\$9.18
Ages 19-29 M	\$5.37	\$5.25	\$5.39	\$6.36	\$5.72	\$7.43	\$6.35
Ages 30-39 F	\$9.87	\$9.64	\$9.89	\$11.69	\$10.51	\$13.65	\$11.94
Ages 30-39 M	\$7.82	\$7.64	\$7.84	\$9.26	\$8.33	\$10.82	\$9.36
Ages 40-64 F	\$14.81	\$14.47	\$14.85	\$17.54	\$15.77	\$20.49	\$17.69
Ages 40-64 M	\$13.86	\$13.54					
Ages 65+ F			\$13.89	\$16.41	\$14.75	\$19.17	\$16.60
9	\$8.85	\$8.65	\$8.88	\$10.48	\$9.43	\$12.25	\$10.69
Ages 65+ M	\$9.15	\$8.65 \$8.94	\$8.88 \$9.18	\$10.48 \$10.84	\$9.43 \$9.74	\$12.25 \$12.66	\$10.69 \$11.18
Ages 65+ M All Ages		\$8.65	\$8.88	\$10.48	\$9.43	\$12.25	
Ages 65+ M	\$9.15	\$8.65 \$8.94	\$8.88 \$9.18	\$10.48 \$10.84	\$9.43 \$9.74	\$12.25 \$12.66	\$10.69 \$11.18
Ages 65+ M All Ages * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM	\$9.15 \$11.69	\$8.65 \$8.94 \$11.07	\$8.88 \$9.18 \$11.58	\$10.48 \$10.84 \$12.99	\$9.43 \$9.74 \$11.92	\$12.25 \$12.66 \$15.91	\$10.69 \$11.18 \$13.61
Ages 65+ M All Ages * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM Critical Access Hospital (CAH) - Inpatient	\$9.15 \$11.69 \$2.49	\$8.65 \$8.94 \$11.07	\$8.88 \$9.18 \$11.58 \$1.56	\$10.48 \$10.84 \$12.99	\$9.43 \$9.74 \$11.92	\$12.25 \$12.66 \$15.91	\$10.69 \$11.18 \$13.61 \$0.45
Ages 65+ M All Ages * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient	\$9.15 \$11.69 \$2.49 \$3.79	\$8.65 \$8.94 \$11.07 \$0.56 \$1.32	\$8.88 \$9.18 \$11.58 \$1.56 \$1.57	\$10.48 \$10.84 \$12.99 \$0.44 \$0.65	\$9.43 \$9.74 \$11.92 \$0.00 \$0.00	\$12.25 \$12.66 \$15.91 \$0.00 \$0.00	\$10.69 \$11.18 \$13.61 \$0.45 \$0.71
Ages 65+ M All Ages * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient	\$9.15 \$11.69 \$2.49 \$3.79 \$36.44	\$8.65 \$8.94 \$11.07 \$0.56 \$1.32 \$73.48	\$8.88 \$9.18 \$11.58 \$1.56 \$1.57 \$68.14	\$10.48 \$10.84 \$12.99 \$0.44 \$0.65 \$42.67	\$9.43 \$9.74 \$11.92 \$0.00 \$0.00 \$150.00	\$12.25 \$12.66 \$15.91 \$0.00 \$0.00 \$98.02	\$10.69 \$11.18 \$13.61 \$0.45 \$0.71 \$85.54
Ages 65+ M All Ages * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient	\$9.15 \$11.69 \$2.49 \$3.79 \$36.44 \$21.77	\$8.65 \$8.94 \$11.07 \$0.56 \$1.32 \$73.48 \$65.51	\$8.88 \$9.18 \$11.58 \$1.56 \$1.57 \$68.14 \$51.48	\$10.48 \$10.84 \$12.99 \$0.44 \$0.65 \$42.67 \$58.10	\$9.43 \$9.74 \$11.92 \$0.00 \$0.00 \$150.00 \$245.85	\$12.25 \$12.66 \$15.91 \$0.00 \$0.00 \$98.02 \$86.09	\$10.69 \$11.18 \$13.61 \$0.45 \$0.71 \$85.54 \$91.20
Ages 65+ M All Ages * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC)	\$9.15 \$11.69 \$2.49 \$3.79 \$36.44 \$21.77 \$5.21	\$8.65 \$8.94 \$11.07 \$0.56 \$1.32 \$73.48 \$65.51 \$0.30	\$8.88 \$9.18 \$11.58 \$1.56 \$1.57 \$68.14 \$51.48 \$4.71	\$10.48 \$10.84 \$12.99 \$0.44 \$0.65 \$42.67 \$58.10 \$0.04	\$9.43 \$9.74 \$11.92 \$0.00 \$0.00 \$150.00 \$245.85 \$0.22	\$12.25 \$12.66 \$15.91 \$0.00 \$0.00 \$98.02 \$86.09 \$0.10	\$10.69 \$11.18 \$13.61 \$0.45 \$0.71 \$85.54 \$91.20 \$0.80
Ages 65+ M All Ages * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient	\$9.15 \$11.69 \$2.49 \$3.79 \$36.44 \$21.77	\$8.65 \$8.94 \$11.07 \$0.56 \$1.32 \$73.48 \$65.51	\$8.88 \$9.18 \$11.58 \$1.56 \$1.57 \$68.14 \$51.48	\$10.48 \$10.84 \$12.99 \$0.44 \$0.65 \$42.67 \$58.10	\$9.43 \$9.74 \$11.92 \$0.00 \$0.00 \$150.00 \$245.85	\$12.25 \$12.66 \$15.91 \$0.00 \$0.00 \$98.02 \$86.09	\$10.69 \$11.18 \$13.61 \$0.45 \$0.71 \$85.54 \$91.20
Ages 65+ M All Ages * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM	\$9.15 \$11.69 \$2.49 \$3.79 \$36.44 \$21.77 \$5.21 \$69.70	\$8.65 \$8.94 \$11.07 \$0.56 \$1.32 \$73.48 \$66.51 \$0.30 \$141.17	\$8.88 \$9.18 \$11.58 \$1.56 \$1.57 \$68.14 \$51.48 \$4.71 \$127.46	\$10.48 \$10.84 \$12.99 \$0.44 \$0.65 \$42.67 \$58.10 \$0.04 \$101.90	\$9.43 \$9.74 \$11.92 \$0.00 \$0.00 \$150.00 \$245.85 \$0.22 \$396.07	\$12.25 \$12.66 \$15.91 \$0.00 \$0.00 \$98.02 \$86.09 \$0.10 \$184.21	\$10.69 \$11.18 \$13.61 \$0.45 \$0.71 \$85.54 \$91.20 \$0.80 \$178.70
Ages 65+ M All Ages * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM Ages 19-29 F	\$9.15 \$11.69 \$2.49 \$3.79 \$36.44 \$21.77 \$5.21 \$69.70	\$8.65 \$8.94 \$11.07 \$0.56 \$1.32 \$73.48 \$65.51 \$0.30 \$141.17	\$8.88 \$9.18 \$11.58 \$1.56 \$1.57 \$68.14 \$51.48 \$4.71 \$127.46	\$10.48 \$10.84 \$12.99 \$0.44 \$0.65 \$42.67 \$58.10 \$0.04 \$101.90	\$9.43 \$9.74 \$11.92 \$0.00 \$0.00 \$150.00 \$245.85 \$0.22 \$396.07	\$12.25 \$12.66 \$15.91 \$0.00 \$0.00 \$98.02 \$86.09 \$0.10 \$184.21	\$10.69 \$11.18 \$13.61 \$0.45 \$0.71 \$85.54 \$91.20 \$0.80 \$178.70
Ages 65+ M All Ages * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM	\$9.15 \$11.69 \$2.49 \$3.79 \$36.44 \$21.77 \$5.21 \$69.70	\$8.65 \$8.94 \$11.07 \$0.56 \$1.32 \$73.48 \$66.51 \$0.30 \$141.17	\$8.88 \$9.18 \$11.58 \$1.56 \$1.57 \$68.14 \$51.48 \$4.71 \$127.46	\$10.48 \$10.84 \$12.99 \$0.44 \$0.65 \$42.67 \$58.10 \$0.04 \$101.90	\$9.43 \$9.74 \$11.92 \$0.00 \$0.00 \$150.00 \$245.85 \$0.22 \$396.07	\$12.25 \$12.66 \$15.91 \$0.00 \$0.00 \$98.02 \$86.09 \$0.10 \$184.21	\$10.69 \$11.18 \$13.61 \$0.45 \$0.71 \$85.54 \$91.20 \$0.80 \$178.70
Ages 65+ M All Ages * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM Ages 19-29 F	\$9.15 \$11.69 \$2.49 \$3.79 \$36.44 \$21.77 \$5.21 \$69.70	\$8.65 \$8.94 \$11.07 \$0.56 \$1.32 \$73.48 \$65.51 \$0.30 \$141.17	\$8.88 \$9.18 \$11.58 \$1.56 \$1.57 \$68.14 \$51.48 \$4.71 \$127.46	\$10.48 \$10.84 \$12.99 \$0.44 \$0.65 \$42.67 \$58.10 \$0.04 \$101.90	\$9.43 \$9.74 \$11.92 \$0.00 \$0.00 \$150.00 \$245.85 \$0.22 \$396.07	\$12.25 \$12.66 \$15.91 \$0.00 \$0.00 \$98.02 \$86.09 \$0.10 \$184.21	\$10.69 \$11.18 \$13.61 \$0.45 \$0.71 \$85.54 \$91.20 \$0.80 \$178.70
Ages 65+ M All Ages * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM Ages 19-29 F Ages 19-29 M	\$9.15 \$11.69 \$2.49 \$3.79 \$36.44 \$21.77 \$5.21 \$69.70	\$8.65 \$8.94 \$11.07 \$0.56 \$1.32 \$73.48 \$65.51 \$0.30 \$141.17	\$8.88 \$9.18 \$11.58 \$1.56 \$1.57 \$68.14 \$51.48 \$4.71 \$127.46	\$10.48 \$10.84 \$12.99 \$0.44 \$0.65 \$42.67 \$58.10 \$0.04 \$101.90	\$9.43 \$9.74 \$11.92 \$0.00 \$0.00 \$150.00 \$245.85 \$0.22 \$396.07	\$12.25 \$12.66 \$15.91 \$0.00 \$0.00 \$98.02 \$86.09 \$0.10 \$184.21 \$599.34 \$474.07	\$10.69 \$11.18 \$13.61 \$0.45 \$0.71 \$85.54 \$91.20 \$0.80 \$178.70 \$540.17 \$425.62 \$647.22
Ages 65+ M All Ages * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM Ages 19-29 F Ages 19-29 M Ages 30-39 F	\$9.15 \$11.69 \$2.49 \$3.79 \$36.44 \$21.77 \$5.21 \$69.70 \$369.82 \$279.27 \$454.65	\$8.65 \$8.94 \$11.07 \$0.56 \$1.32 \$73.48 \$65.51 \$0.30 \$141.17 \$434.41 \$345.93 \$517.30	\$8.88 \$9.18 \$11.58 \$11.56 \$1.57 \$68.14 \$51.48 \$4.71 \$127.46 \$337.53 \$513.34	\$10.48 \$10.84 \$12.99 \$0.44 \$0.65 \$42.67 \$58.10 \$0.04 \$101.90 \$457.26 \$350.03 \$557.69	\$9.43 \$9.74 \$11.92 \$0.00 \$0.00 \$150.00 \$245.85 \$0.22 \$396.07 \$715.59 \$619.17 \$805.88	\$12.25 \$12.66 \$15.91 \$0.00 \$0.00 \$98.02 \$86.09 \$0.10 \$184.21 \$599.34 \$474.07 \$716.66	\$10.69 \$11.18 \$13.61 \$0.45 \$0.71 \$85.54 \$91.20 \$0.80 \$178.70 \$540.17 \$425.62 \$647.22 \$538.03
Ages 65+ M All Ages * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM Ages 19-29 F Ages 19-29 M Ages 30-39 F Ages 30-39 M	\$9.15 \$11.69 \$2.49 \$3.79 \$36.44 \$21.77 \$5.21 \$69.70 \$369.82 \$279.27 \$454.65 \$374.67	\$8.65 \$8.94 \$11.07 \$0.56 \$1.32 \$73.48 \$65.51 \$0.30 \$141.17 \$434.41 \$345.93 \$517.30 \$439.15	\$8.88 \$9.18 \$11.58 \$11.58 \$1.57 \$68.14 \$51.48 \$4.71 \$127.46 \$428.31 \$337.53 \$513.34 \$433.17	\$10.48 \$10.84 \$12.99 \$0.44 \$0.65 \$42.67 \$58.10 \$0.04 \$101.90 \$457.26 \$350.03 \$557.69 \$463.00	\$9.43 \$9.74 \$11.92 \$0.00 \$0.00 \$150.00 \$245.85 \$0.22 \$396.07 \$715.59 \$619.17 \$805.88 \$720.74	\$12.25 \$12.66 \$15.91 \$0.00 \$0.00 \$98.02 \$86.09 \$0.10 \$184.21 \$599.34 \$474.07 \$716.66 \$606.04	\$10.69 \$11.18 \$13.61 \$0.45 \$0.71 \$85.54 \$91.20 \$0.80 \$178.70 \$540.17 \$425.62 \$647.22 \$538.03 \$868.15
Ages 65+ M All Ages * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM Ages 19-29 F Ages 19-29 M Ages 30-39 F Ages 30-39 M Ages 40-64 F	\$9.15 \$11.69 \$2.49 \$3.79 \$36.44 \$21.77 \$5.21 \$69.70 \$369.82 \$279.27 \$454.65 \$374.67 \$647.43	\$8.65 \$8.94 \$11.07 \$0.56 \$1.32 \$73.48 \$65.51 \$0.30 \$141.17 \$434.41 \$345.93 \$517.30 \$439.15 \$705.66	\$8.88 \$9.18 \$11.58 \$1.56 \$1.57 \$68.14 \$51.48 \$4.71 \$127.46 \$428.31 \$337.53 \$513.34 \$433.17 \$706.59	\$10.48 \$10.84 \$12.99 \$0.44 \$0.65 \$42.67 \$58.10 \$0.04 \$101.90 \$457.26 \$350.03 \$557.69 \$463.00 \$785.96	\$9.43 \$9.74 \$11.92 \$0.00 \$0.00 \$150.00 \$245.85 \$0.22 \$396.07 \$715.59 \$619.17 \$805.88 \$720.74 \$1,011.13	\$12.25 \$12.66 \$15.91 \$0.00 \$0.00 \$98.02 \$86.09 \$0.10 \$184.21 \$599.34 \$474.07 \$716.66 \$606.04 \$983.31	\$10.69 \$11.18 \$13.61 \$0.45 \$0.71 \$85.54 \$91.20 \$0.80 \$178.70 \$540.17 \$425.62 \$647.22 \$538.03 \$868.15 \$823.94
Ages 65+ M All Ages * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM Ages 19-29 F Ages 19-29 M Ages 30-39 F Ages 30-39 M Ages 40-64 F Ages 40-64 M	\$9.15 \$11.69 \$2.49 \$3.79 \$36.44 \$21.77 \$5.21 \$69.70 \$369.82 \$279.27 \$454.65 \$374.67 \$647.43 \$610.21	\$8.65 \$8.94 \$11.07 \$0.56 \$1.32 \$73.48 \$65.51 \$0.30 \$141.17 \$434.41 \$345.93 \$517.30 \$439.15 \$705.66 \$669.30	\$8.88 \$9.18 \$11.58 \$11.56 \$1.57 \$68.14 \$51.48 \$4.71 \$127.46 \$428.31 \$337.53 \$513.34 \$433.17 \$706.59 \$669.29	\$10.48 \$10.84 \$12.99 \$0.44 \$0.65 \$42.67 \$58.10 \$0.04 \$101.90 \$457.26 \$350.03 \$557.69 \$463.00 \$785.96 \$741.89	\$9.43 \$9.74 \$11.92 \$0.00 \$0.00 \$150.00 \$245.85 \$0.22 \$396.07 \$715.59 \$619.17 \$805.88 \$720.74 \$1,011.13	\$12.25 \$12.66 \$15.91 \$0.00 \$0.00 \$98.02 \$86.09 \$0.10 \$184.21 \$599.34 \$474.07 \$716.66 \$606.04 \$983.31 \$931.83	\$10.69 \$11.18 \$13.61 \$0.45 \$0.71 \$85.54 \$91.20 \$0.80 \$178.70

Wisconsin Department of Health Services

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SSI Medicaid Only Anthem Blue Cross Blue Shield

Ages 19-29 F Ages 19-29 M Ages 30-39 F Ages 30-39 M Ages 40-64 F Ages 40-64 M Ages 65+ F Ages 65+ M All Ages Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, and Accedages 19-29 F Ages 30-39 F Ages 30-39 F Ages 30-39 F Ages 30-39 F Ages 40-64 M Ages	- 1 1 - 1 1 ess Payments (\$300.76 \$210.01 \$385.77 \$305.62 \$578.96 \$541.67 \$346.08 \$357.72 \$385.77	(from Exhibit 4A) \$308.56 \$215.46 \$395.77 \$313.55 \$593.98 \$555.72 \$355.05 \$367.00 N/A	\$364.47 \$254.49 \$467.48 \$370.36 \$701.60 \$656.40 \$419.38 \$433.49 \$419.38	2	1 - 1 1 4 6 1 1 - 1 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3 - 2 1 6 7 2 - 21 \$360.40 N/A \$465.94 \$432.65 \$756.67
Ages 30-39 F Ages 30-39 M Ages 40-64 F Ages 40-64 M Ages 65+ F Ages 65+ M All Ages Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, and Acceedages 19-29 F Ages 19-29 M Ages 30-39 F Ages 30-39 M Ages 30-39 M Ages 40-64 F Ages 40-64 F Ages 40-64 M Ages 65+ F Ages 65+ M All Ages Normalized Risk Adjustment Factor (From Exhibit 5A) CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payment Ages 19-29 F \$307.82	\$300.76 \$210.01 \$385.77 \$305.62 \$578.96 \$541.67 \$346.08 \$357.72 \$385.77	\$308.56 \$215.46 \$395.77 \$313.55 \$593.98 \$555.72 \$355.05 \$367.00	\$364.47 \$254.49 \$467.48 \$370.36 \$701.60 \$656.40 \$419.38 \$433.49	\$327.71 \$228.82 \$420.32 \$333.00 \$630.83 \$590.19 \$377.08	1 4 6 1 1 - 14 1 14 1 14 1 14 1 14 1 14	1 6 7 2 - 21 \$360.40 N/A \$465.94 \$432.65
Ages 30-39 M Ages 40-64 F Ages 40-64 M Ages 65+ F Ages 65+ M All Ages Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, and Acceedages 19-29 F Ages 19-29 F Ages 30-39 F Ages 30-39 M Ages 30-39 M Ages 40-64 F Ages 40-64 M Ages 40-64 M Ages 65+ F Ages 65+ F Ages 65+ M All Ages Normalized Risk Adjustment Factor (From Exhibit 5A) CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payment Ages 19-29 F \$307.82	\$300.76 \$210.01 \$385.77 \$305.62 \$578.96 \$541.67 \$346.08 \$357.72 \$385.77	\$308.56 \$215.46 \$395.77 \$313.55 \$593.98 \$555.72 \$355.05 \$367.00	\$364.47 \$254.49 \$467.48 \$370.36 \$701.60 \$656.40 \$419.38 \$433.49	\$327.71 \$228.82 \$420.32 \$333.00 \$630.83 \$590.19 \$377.08	1 4 6 1 1 - 14 1 14 1 14 1 14 1 14 1 14	1 6 7 2 - 21 \$360.40 N/A \$465.94 \$432.65
Ages 40-64 F Ages 40-64 M Ages 65+ F Ages 65+ M All Ages Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, and Acce Ages 19-29 F Ages 19-29 M Ages 30-39 F Ages 30-39 M Ages 30-39 M Ages 40-64 F Ages 40-64 M Ages 40-64 M Ages 65+ F Ages 65+ F Ages 65+ M All Ages Normalized Risk Adjustment Factor (From Exhibit 5A) RIGHTA STATE	\$300.76 \$210.01 \$385.77 \$305.62 \$578.96 \$541.67 \$346.08 \$357.72 \$385.77	\$308.56 \$215.46 \$395.77 \$313.55 \$593.98 \$555.72 \$355.05 \$367.00	\$364.47 \$254.49 \$467.48 \$370.36 \$701.60 \$656.40 \$419.38 \$433.49	\$327.71 \$228.82 \$420.32 \$333.00 \$630.83 \$590.19 \$377.08	\$425.77 \$297.29 \$546.10 \$432.65 \$819.59	\$360.40 N/A \$465.94 \$432.65
Ages 40-64 M - Ages 65+ F - Ages 65+ M - All Ages - Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, and Accedages 19-29 F \$307.82 Ages 19-29 M \$214.94 Ages 30-39 F \$394.82 Ages 30-39 M \$312.79 Ages 40-64 F \$592.54 Ages 40-64 M \$554.37 Ages 65+ F \$354.19 Ages 65+ M \$366.11 All Ages N/A Normalized Risk Adjustment Factor (From Exhibit 5A) All Ages 1.000 CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payment Ages 19-29 F	\$300.76 \$210.01 \$385.77 \$305.62 \$578.96 \$541.67 \$346.08 \$357.72 \$385.77	\$308.56 \$215.46 \$395.77 \$313.55 \$593.98 \$555.72 \$355.05 \$367.00	\$364.47 \$254.49 \$467.48 \$370.36 \$701.60 \$656.40 \$419.38 \$433.49	\$327.71 \$228.82 \$420.32 \$333.00 \$630.83 \$590.19 \$377.08	\$425.77 \$297.29 \$546.10 \$432.65 \$819.59	7 2 - 21 \$360.40 N/A \$465.94 \$432.65
Ages 65+ F	\$300.76 \$210.01 \$385.77 \$305.62 \$578.96 \$541.67 \$346.08 \$357.72 \$385.77	\$308.56 \$215.46 \$395.77 \$313.55 \$593.98 \$555.72 \$355.05 \$367.00	\$364.47 \$254.49 \$467.48 \$370.36 \$701.60 \$656.40 \$419.38 \$433.49	\$327.71 \$228.82 \$420.32 \$333.00 \$630.83 \$590.19 \$377.08	\$425.77 \$297.29 \$546.10 \$432.65 \$819.59	2 - 21 \$360.40 N/A \$465.94 \$432.65
Ages 65+ M	\$300.76 \$210.01 \$385.77 \$305.62 \$578.96 \$541.67 \$346.08 \$357.72 \$385.77	\$308.56 \$215.46 \$395.77 \$313.55 \$593.98 \$555.72 \$355.05 \$367.00	\$364.47 \$254.49 \$467.48 \$370.36 \$701.60 \$656.40 \$419.38 \$433.49	\$327.71 \$228.82 \$420.32 \$333.00 \$630.83 \$590.19 \$377.08	\$425.77 \$297.29 \$546.10 \$432.65 \$819.59	- 21 \$360.40 N/A \$465.94 \$432.65
Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, and Acceded Ages 19-29 F \$307.82 Ages 19-29 M \$214.94 Ages 30-39 F \$394.82 Ages 30-39 M \$312.79 Ages 40-64 F \$592.54 Ages 40-64 M \$554.37 Ages 65+ F \$354.19 Ages 65+ M \$366.11 All Ages N/A Normalized Risk Adjustment Factor (From Exhibit 5A) All Ages 1.000 CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payment Ages 19-29 F \$307.82	\$300.76 \$210.01 \$385.77 \$305.62 \$578.96 \$541.67 \$346.08 \$357.72 \$385.77	\$308.56 \$215.46 \$395.77 \$313.55 \$593.98 \$555.72 \$355.05 \$367.00	\$364.47 \$254.49 \$467.48 \$370.36 \$701.60 \$656.40 \$419.38 \$433.49	\$327.71 \$228.82 \$420.32 \$333.00 \$630.83 \$590.19 \$377.08	\$425.77 \$297.29 \$546.10 \$432.65 \$819.59	\$360.40 N/A \$465.94 \$432.65
Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, and Acceded Ages 19-29 F \$307.82 Ages 19-29 M \$214.94 Ages 30-39 F \$394.82 Ages 30-39 M \$312.79 Ages 40-64 F \$592.54 Ages 40-64 M \$554.37 Ages 65+ F \$354.19 Ages 65+ M \$366.11 All Ages N/A Normalized Risk Adjustment Factor (From Exhibit 5A) All Ages 1.000 CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payment Ages 19-29 F \$307.82	\$300.76 \$210.01 \$385.77 \$305.62 \$578.96 \$541.67 \$346.08 \$357.72 \$385.77	\$308.56 \$215.46 \$395.77 \$313.55 \$593.98 \$555.72 \$355.05 \$367.00	\$364.47 \$254.49 \$467.48 \$370.36 \$701.60 \$656.40 \$419.38 \$433.49	\$327.71 \$228.82 \$420.32 \$333.00 \$630.83 \$590.19 \$377.08	\$425.77 \$297.29 \$546.10 \$432.65 \$819.59	\$360.40 N/A \$465.94 \$432.65
Ages 19-29 F \$307.82 Ages 19-29 M \$214.94 Ages 30-39 F \$394.82 Ages 30-39 M \$312.79 Ages 40-64 F \$592.54 Ages 40-64 M \$554.37 Ages 65+ F \$354.19 Ages 65+ M \$366.11 All Ages N/A Normalized Risk Adjustment Factor (From Exhibit 5A) All Ages 1.000 CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payment Ages 19-29 F \$307.82	\$300.76 \$210.01 \$385.77 \$305.62 \$578.96 \$541.67 \$346.08 \$357.72 \$385.77	\$308.56 \$215.46 \$395.77 \$313.55 \$593.98 \$555.72 \$355.05 \$367.00	\$254.49 \$467.48 \$370.36 \$701.60 \$656.40 \$419.38 \$433.49	\$228.82 \$420.32 \$333.00 \$630.83 \$590.19 \$377.08	\$297.29 \$546.10 \$432.65 \$819.59	N/A \$465.94 \$432.65
Ages 19-29 F \$307.82 Ages 19-29 M \$214.94 Ages 30-39 F \$394.82 Ages 30-39 M \$312.79 Ages 40-64 F \$592.54 Ages 40-64 M \$554.37 Ages 65+ F \$354.19 Ages 65+ M \$366.11 All Ages N/A Normalized Risk Adjustment Factor (From Exhibit 5A) All Ages 1.000 CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payment Ages 19-29 F \$307.82	\$300.76 \$210.01 \$385.77 \$305.62 \$578.96 \$541.67 \$346.08 \$357.72 \$385.77	\$308.56 \$215.46 \$395.77 \$313.55 \$593.98 \$555.72 \$355.05 \$367.00	\$254.49 \$467.48 \$370.36 \$701.60 \$656.40 \$419.38 \$433.49	\$228.82 \$420.32 \$333.00 \$630.83 \$590.19 \$377.08	\$297.29 \$546.10 \$432.65 \$819.59	N/A \$465.94 \$432.65
Ages 19-29 M \$214.94 Ages 30-39 F \$394.82 Ages 30-39 M \$312.79 Ages 40-64 F \$592.54 Ages 40-64 M \$554.37 Ages 65+ F \$354.19 Ages 65+ M \$366.11 All Ages N/A Normalized Risk Adjustment Factor (From Exhibit 5A) All Ages 1.000 CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payment Ages 19-29 F \$307.82	\$210.01 \$385.77 \$305.62 \$578.96 \$541.67 \$346.08 \$357.72 \$385.77	\$215.46 \$395.77 \$313.55 \$593.98 \$555.72 \$355.05 \$367.00	\$254.49 \$467.48 \$370.36 \$701.60 \$656.40 \$419.38 \$433.49	\$228.82 \$420.32 \$333.00 \$630.83 \$590.19 \$377.08	\$546.10 \$432.65 \$819.59	N/A \$465.94 \$432.65
Ages 30-39 M \$312.79 Ages 40-64 F \$592.54 Ages 40-64 M \$554.37 Ages 65+ F \$354.19 Ages 65+ M \$366.11 All Ages N/A Normalized Risk Adjustment Factor (From Exhibit 5A) All Ages 1.000 CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payment Ages 19-29 F \$307.82	\$305.62 \$578.96 \$541.67 \$346.08 \$357.72 \$385.77	\$313.55 \$593.98 \$555.72 \$355.05 \$367.00	\$370.36 \$701.60 \$656.40 \$419.38 \$433.49	\$333.00 \$630.83 \$590.19 \$377.08	\$432.65 \$819.59	\$432.65
Ages 40-64 F \$592.54 Ages 40-64 M \$554.37 Ages 65+ F \$354.19 Ages 65+ M \$366.11 All Ages N/A Normalized Risk Adjustment Factor (From Exhibit 5A) All Ages 1.000 CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payment Ages 19-29 F \$307.82	\$578.96 \$541.67 \$346.08 \$357.72 \$385.77	\$593.98 \$555.72 \$355.05 \$367.00	\$701.60 \$656.40 \$419.38 \$433.49	\$630.83 \$590.19 \$377.08	\$819.59	
Ages 40-64 M \$554.37 Ages 65+ F \$354.19 Ages 65+ M \$366.11 All Ages N/A Normalized Risk Adjustment Factor (From Exhibit 5A) All Ages 1.000 CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payment Ages 19-29 F	\$541.67 \$346.08 \$357.72 \$385.77	\$555.72 \$355.05 \$367.00	\$656.40 \$419.38 \$433.49	\$590.19 \$377.08		\$756.67
Ages 65+ F \$354.19 Ages 65+ M \$366.11 All Ages N/A Normalized Risk Adjustment Factor (From Exhibit 5A) All Ages 1.000 CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payment Ages 19-29 F \$307.82	\$346.08 \$357.72 \$385.77	\$355.05 \$367.00	\$419.38 \$433.49	\$377.08	\$766.79	
Ages 65+ M \$366.11 All Ages N/A Normalized Risk Adjustment Factor (From Exhibit 5A) All Ages 1.000 CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payment Ages 19-29 F \$307.82	\$357.72 \$385.77	\$367.00	\$433.49			\$741.56
Normalized Risk Adjustment Factor (From Exhibit 5A) All Ages 1.000 CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payment Ages 19-29 F \$307.82	\$385.77			\$389.76	\$489.91	\$454.65
Normalized Risk Adjustment Factor (From Exhibit 5A) All Ages 1.000 CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payment Ages 19-29 F \$307.82		N/A	\$419.38	ψ505.70	\$506.39	N/A
All Ages 1.000 CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payment Ages 19-29 F \$307.82	1.000			\$501.45	\$698.11	\$623.14
All Ages 1.000 CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payment Ages 19-29 F \$307.82	1.000					
CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payment Ages 19-29 F \$307.82	1.000	1.000	1.000	1.000	1.000	1.000
Ages 19-29 F \$307.82		1.000	1.000	1.000	1.000	1.000
Ages 19-29 F \$307.82	ts					
	\$300.76	\$308.56	\$364.47	\$327.71	\$425.77	\$360.40
Ages 19-29 M \$214.94	\$210.01	\$215.46	\$254.49	\$228.82	\$297.29	N/A
Ages 30-39 F \$394.82	\$385.77	\$395.77	\$467.48	\$420.32	\$546.10	\$465.94
Ages 30-39 M \$312.79	\$305.62	\$313.55	\$370.36	\$333.00	\$432.65	\$432.65
Ages 40-64 F \$592.54	\$578.96	\$593.98	\$701.60	\$630.83	\$819.59	\$756.67
Ages 40-64 M \$554.37	\$541.67	\$555.72	\$656.40	\$590.19	\$766.79	\$741.56
Ages 65+ F \$354.19	\$346.08	\$355.05	\$419.38	\$377.08	\$489.91	\$454.65
Ages 65+ M \$366.11	\$357.72	\$367.00	\$433.49	\$389.76	\$506.39	N/A
All Ages N/A	\$385.77	N/A	\$419.38	\$501.45	\$698.11	\$623.14
		T				
Pay-For-Performance Withhold Percentage 2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
2016 Pay-For-Performance Withhold PMPM*						
Ages 19-29 F \$7.70	\$7.52	\$7.71	\$9.11	\$8.19	\$10.64	\$9.01
Ages 19-29 M \$5.37	\$5.25	\$5.39	\$6.36	\$5.72	\$7.43	N/A
Ages 30-39 F \$9.87	\$9.64	\$9.89	\$11.69	\$10.51	\$13.65	\$11.65
Ages 30-39 M \$7.82	\$7.64	\$7.84	\$9.26	\$8.33	\$10.82	\$10.82
Ages 40-64 F \$14.81	\$14.47	\$14.85	\$17.54	\$15.77	\$20.49	\$18.92
Ages 40-64 M \$13.86	\$13.54	\$13.89	\$16.41	\$14.75	\$19.17	\$18.54
Ages 65+ F \$8.85	\$8.65	\$8.88	\$10.48	\$9.43	\$12.25	\$11.37
Ages 65+ M \$9.15	\$8.94	\$9.18	\$10.84	\$9.74	\$12.66	N/A
All Ages N/A	\$9.64	N/A	\$10.48	\$12.53	\$17.45	\$15.58
* Pay-For-Performance Withholds are not risk-adjusted						
Access Designants DMDM						
Access Payments PMPM	¢о оз Т	¢0.00	en no I	en no 1	фо оо Т	60.00
Critical Access Hospital (CAH) - Inpatient \$0.02	\$0.02	\$0.02	\$0.02	\$0.02	\$0.02	\$0.02
Critical Access Hospital (CAH) - Outpatient \$0.06 Acute Hospital (AH) & Rehab - Inpatient \$143.95	\$0.06 \$143.95	\$0.06 \$143.95	\$0.06 \$143.95	\$0.06 \$143.95	\$0.06 \$143.95	\$0.06 \$143.95
Acute Hospital (AH) & Rehab - Inpatient \$143.95 Acute Hospital (AH) & Rehab - Outpatient \$171.06	\$143.95	\$143.95 \$171.06	\$143.95 \$171.06	\$143.95 \$171.06	\$143.95 \$171.06	\$143.95 \$171.06
Ambulatory Surgical Centers (ASC) \$0.23	\$0.23	\$0.23	\$0.23	\$0.23	\$0.23	\$171.06
Total Provider Access Payment PMPM \$315.32	\$315.32	\$315.32	\$315.32	\$315.32	\$315.32	\$315.32
φοισ.σε	φ010.0 <u>2</u>	ψ010.02	ψ010.02	ψ010.02	ψο 10.02	ψ010.02
Final 2016 Capitation Rate PMPM						
Ages 19-29 F \$615.44	\$608.56	\$616.17	\$670.68	\$634.84	\$730.45	\$666.71
Ages 19-29 M \$524.89	\$520.08	\$525.39	\$563.45	\$538.42	\$605.18	N/A
Ages 30-39 F \$700.27	\$691.45	\$701.20	\$771.11	\$725.13	\$847.77	\$769.61
Ages 30-39 M \$620.29	\$613.30	\$621.03	\$676.42	\$639.99	\$737.15	\$737.15
Ages 40-64 F \$893.05	\$879.81	\$894.45	\$999.38	\$930.38	\$1,114.42	\$1,053.07
Ages 40-64 M \$855.83	\$843.45	\$857.15	\$955.31	\$890.76	\$1,062.94	\$1,038.34
Ages 65+ F \$660.66	\$652.75	\$661.49	\$724.22	\$682.97	\$792.98	\$758.60
Ages 65+ M \$672.28	\$664.10	\$673.14	\$737.97	\$695.34	\$809.05	N/A
All Ages N/A	\$691.45	N/A	\$724.22	\$804.24	\$995.98	\$922.88

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Development Final Capitation Rates Medical Coverage

SSI Medicaid Only
Care Wisconsin Health Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	-	-	-	185	1	-	186
Ages 19-29 M	-	-	-	237	1	-	238
Ages 30-39 F	_	-	-	127	-	-	127
Ages 30-39 M	_	-	-	116	-	_	116
Ages 40-64 F	_	-	-	432	-	_	432
Ages 40-64 M	_	1	-	375	-	_	376
Ages 65+ F	_	_	_	64	1	_	65
Ages 65+ M	_	-	-	39	1	_	40
All Ages	-	1	-	1,575	4	-	1,580
-							
Normalized 2016 Medical Capitation Rate PMPM Be			`		Ţ		
Ages 19-29 F	\$307.82	\$300.76	\$308.56	\$364.47	\$327.71	\$425.77	\$364.27
Ages 19-29 M	\$214.94	\$210.01	\$215.46	\$254.49	\$228.82	\$297.29	\$254.38
Ages 30-39 F	\$394.82	\$385.77	\$395.77	\$467.48	\$420.32	\$546.10	\$467.48
Ages 30-39 M	\$312.79	\$305.62	\$313.55	\$370.36	\$333.00	\$432.65	\$370.36
Ages 40-64 F	\$592.54	\$578.96	\$593.98	\$701.60	\$630.83	\$819.59	\$701.60
Ages 40-64 M	\$554.37	\$541.67	\$555.72	\$656.40	\$590.19	\$766.79	\$656.09
Ages 65+ F	\$354.19	\$346.08	\$355.05	\$419.38	\$377.08	\$489.91	\$418.73
Ages 65+ M	\$366.11	\$357.72	\$367.00	\$433.49	\$389.76	\$506.39	\$432.40
All Ages	N/A	\$541.67	N/A	\$522.58	\$330.84	N/A	\$522.10
Normalized Risk Adjustment Factor (From Exhibit	5A) 1.000	4 000 1	1.000	4.050 [4.000	1.000	4.050
All Ages	1.000	1.000	1.000	1.050	1.000	1.000	1.050
CDPS Adjusted 2016 Capitation Rate PMPM Before	P4P and Access Pavn	nents					
Ages 19-29 F	\$307.82	\$300.76	\$308.56	\$382.69	\$327.71	\$425.77	\$382.39
Ages 19-29 M	\$214.94	\$210.01	\$215.46	\$267.21	\$228.82	\$297.29	\$267.05
Ages 30-39 F	\$394.82	\$385.77	\$395.77	\$490.85	\$420.32	\$546.10	\$490.85
Ages 30-39 M	\$312.79	\$305.62	\$313.55	\$388.88	\$333.00	\$432.65	\$388.88
Ages 40-64 F	\$592.54	\$578.96	\$593.98	\$736.68	\$630.83	\$819.59	\$736.68
Ages 40-64 M	\$554.37	\$541.67	\$555.72	\$689.22	\$590.19	\$766.79	\$688.83
Ages 65+ F	\$354.19	\$346.08	\$355.05	\$440.35	\$377.08	\$489.91	\$439.38
Ages 65+ M	\$366.11	\$357.72	\$367.00	\$455.16	\$389.76	\$506.39	\$453.53
All Ages	N/A	\$541.67	N/A	\$548.71	\$330.84	N/A	\$548.15
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Pay-For-Performance Withhold Percentage	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
2016 Pay-For-Performance Withhold PMPM*	¢7.70	¢7.50	¢7 74	\$0.11	¢0.40	£10.64	£0.11
Ages 19-29 F	\$7.70 \$5.37	\$7.52 \$5.25	\$7.71 \$5.39	\$9.11 \$6.36	\$8.19 \$5.72	\$10.64 \$7.43	\$9.11 \$6.36
Ages 19-29 M							
Ages 30-39 F	\$9.87	\$9.64	\$9.89	\$11.69	\$10.51	\$13.65 \$10.83	\$11.69
Ages 30-39 M	\$7.82	\$7.64	\$7.84	\$9.26	\$8.33	\$10.82	\$9.26
Ages 40-64 F	\$14.81	\$14.47	\$14.85	\$17.54	\$15.77	\$20.49	\$17.54
Ages 40-64 M	\$13.86	\$13.54	\$13.89	\$16.41	\$14.75	\$19.17	\$16.40
Ages 65+ F	\$8.85	\$8.65	\$8.88	\$10.48	\$9.43	\$12.25	\$10.46
Ages 65+ M	\$9.15	\$8.94	\$9.18	\$10.84	\$9.74	\$12.66	\$10.81
All Ages	N/A	\$13.54	N/A	\$13.06	\$8.27	N/A	\$13.05
r dy r or r orionnance vitamorae are not not dejuctor	u .						
Access Payments PMPM							
Critical Access Hospital (CAH) - Inpatient	\$0.54	\$0.54	\$0.54	\$0.54	\$0.54	\$0.54	\$0.54
Critical Access Hospital (CAH) - Outpatient	\$0.72	\$0.72	\$0.72	\$0.72	\$0.72	\$0.72	\$0.72
Agusta Hagnital (ALI) 9 Dahah Ing-4:	****=		\$43.65	¢42.65	\$43.65	\$43.65	\$43.65
Acute Hospital (AH) & Rehab - Inpatient	\$43.65	\$43.65	φ43.00	\$43.65	7		
Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient		\$43.65 \$57.32	\$57.32	\$57.32	\$57.32	\$57.32	\$57.32
	\$43.65					\$57.32 \$0.04	\$57.32 \$0.04
Acute Hospital (AH) & Rehab - Outpatient	\$43.65 \$57.32	\$57.32	\$57.32	\$57.32	\$57.32		
Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM	\$43.65 \$57.32 \$0.04	\$57.32 \$0.04	\$57.32 \$0.04	\$57.32 \$0.04	\$57.32 \$0.04	\$0.04	\$0.04
Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM	\$43.65 \$57.32 \$0.04 \$102.27	\$57.32 \$0.04 \$102.27	\$57.32 \$0.04 \$102.27	\$57.32 \$0.04 \$102.27	\$57.32 \$0.04 \$102.27	\$0.04 \$102.27	\$0.04 \$102.27
Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM Ages 19-29 F	\$43.65 \$57.32 \$0.04 \$102.27	\$57.32 \$0.04 \$102.27	\$57.32 \$0.04 \$102.27	\$57.32 \$0.04 \$102.27	\$57.32 \$0.04 \$102.27	\$0.04 \$102.27 \$517.40	\$0.04 \$102.27 \$475.56
Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM Ages 19-29 F Ages 19-29 M	\$43.65 \$57.32 \$0.04 \$102.27 \$402.39 \$311.84	\$57.32 \$0.04 \$102.27 \$395.51 \$307.03	\$57.32 \$0.04 \$102.27 \$403.12 \$312.34	\$57.32 \$0.04 \$102.27 \$475.85 \$363.12	\$57.32 \$0.04 \$102.27 \$421.79 \$325.37	\$0.04 \$102.27 \$517.40 \$392.13	\$0.04 \$102.27 \$475.56 \$362.96
Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM Ages 19-29 F Ages 19-29 M Ages 30-39 F	\$43.65 \$57.32 \$0.04 \$102.27 \$402.39 \$311.84 \$487.22	\$57.32 \$0.04 \$102.27 \$395.51 \$307.03 \$478.40	\$57.32 \$0.04 \$102.27 \$403.12 \$312.34 \$488.15	\$57.32 \$0.04 \$102.27 \$475.85 \$363.12 \$581.43	\$57.32 \$0.04 \$102.27 \$421.79 \$325.37 \$512.08	\$0.04 \$102.27 \$517.40 \$392.13 \$634.72	\$0.04 \$102.27 \$475.56 \$362.96 \$581.43
Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM Ages 19-29 F Ages 19-29 M Ages 30-39 F Ages 30-39 M	\$43.65 \$57.32 \$0.04 \$102.27 \$402.39 \$311.84 \$487.22 \$407.24	\$57.32 \$0.04 \$102.27 \$395.51 \$307.03 \$478.40 \$400.25	\$57.32 \$0.04 \$102.27 \$403.12 \$312.34 \$488.15 \$407.98	\$57.32 \$0.04 \$102.27 \$475.85 \$363.12 \$581.43 \$481.89	\$57.32 \$0.04 \$102.27 \$421.79 \$325.37 \$512.08 \$426.94	\$0.04 \$102.27 \$517.40 \$392.13 \$634.72 \$524.10	\$0.04 \$102.27 \$475.56 \$362.96 \$581.43 \$481.89
Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM Ages 19-29 F Ages 19-29 M Ages 30-39 F Ages 30-39 M Ages 40-64 F	\$43.65 \$57.32 \$0.04 \$102.27 \$402.39 \$311.84 \$487.22 \$407.24 \$680.00	\$57.32 \$0.04 \$102.27 \$395.51 \$307.03 \$478.40 \$400.25 \$666.76	\$57.32 \$0.04 \$102.27 \$403.12 \$312.34 \$488.15 \$407.98 \$681.40	\$57.32 \$0.04 \$102.27 \$475.85 \$363.12 \$581.43 \$481.89 \$821.41	\$57.32 \$0.04 \$102.27 \$421.79 \$325.37 \$512.08 \$426.94 \$717.33	\$0.04 \$102.27 \$517.40 \$392.13 \$634.72 \$524.10 \$901.37	\$0.04 \$102.27 \$475.56 \$362.96 \$581.43 \$481.89 \$821.41
Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM Ages 19-29 F Ages 19-29 M Ages 30-39 F Ages 30-39 M Ages 40-64 F Ages 40-64 M	\$43.65 \$57.32 \$0.04 \$102.27 \$402.39 \$311.84 \$487.22 \$407.24 \$680.00 \$642.78	\$57.32 \$0.04 \$102.27 \$395.51 \$307.03 \$478.40 \$400.25 \$666.76 \$630.40	\$57.32 \$0.04 \$102.27 \$403.12 \$312.34 \$488.15 \$407.98 \$681.40 \$644.10	\$57.32 \$0.04 \$102.27 \$475.85 \$363.12 \$581.43 \$481.89 \$821.41 \$775.08	\$57.32 \$0.04 \$102.27 \$421.79 \$325.37 \$512.08 \$426.94 \$717.33	\$0.04 \$102.27 \$517.40 \$392.13 \$634.72 \$524.10 \$901.37 \$849.89	\$0.04 \$102.27 \$475.56 \$362.96 \$581.43 \$481.89 \$821.41 \$774.70
Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM Ages 19-29 F Ages 19-29 M Ages 30-39 F Ages 30-39 M Ages 40-64 F Ages 40-64 M Ages 65+ F	\$43.65 \$57.32 \$0.04 \$102.27 \$402.39 \$311.84 \$487.22 \$407.24 \$680.00 \$642.78 \$447.61	\$57.32 \$0.04 \$102.27 \$395.51 \$307.03 \$478.40 \$400.25 \$666.76 \$630.40 \$439.70	\$57.32 \$0.04 \$102.27 \$403.12 \$312.34 \$488.15 \$407.98 \$681.40 \$644.10	\$57.32 \$0.04 \$102.27 \$475.85 \$363.12 \$581.43 \$481.89 \$821.41 \$775.08	\$57.32 \$0.04 \$102.27 \$421.79 \$325.37 \$512.08 \$426.94 \$717.33 \$677.71 \$469.92	\$0.04 \$102.27 \$517.40 \$392.13 \$634.72 \$524.10 \$901.37 \$849.89 \$579.93	\$0.04 \$102.27 \$475.56 \$362.96 \$581.43 \$481.89 \$821.41 \$774.70 \$531.18
Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM Ages 19-29 F Ages 19-29 M Ages 30-39 F Ages 30-39 M Ages 40-64 F Ages 40-64 M	\$43.65 \$57.32 \$0.04 \$102.27 \$402.39 \$311.84 \$487.22 \$407.24 \$680.00 \$642.78	\$57.32 \$0.04 \$102.27 \$395.51 \$307.03 \$478.40 \$400.25 \$666.76 \$630.40	\$57.32 \$0.04 \$102.27 \$403.12 \$312.34 \$488.15 \$407.98 \$681.40 \$644.10	\$57.32 \$0.04 \$102.27 \$475.85 \$363.12 \$581.43 \$481.89 \$821.41 \$775.08	\$57.32 \$0.04 \$102.27 \$421.79 \$325.37 \$512.08 \$426.94 \$717.33	\$0.04 \$102.27 \$517.40 \$392.13 \$634.72 \$524.10 \$901.37 \$849.89	\$0.04

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Development Final Capitation Rates Medical Coverage SSI Medicaid Only

Compcare

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	12	-	13	13	-	-	38
Ages 19-29 M	13	-	17	17	-	-	47
Ages 30-39 F	6	-	7	10	-	-	23
Ages 30-39 M	8	_	8	4	-	_	20
Ages 40-64 F	21	_	33	19	-	_	73
Ages 40-64 M	14	_	29	16	-	_	59
Ages 65+ F	_	_	1	2	_	_	3
Ages 65+ M	1	_	1	_	_	_	2
All Ages	75	-	109	81	-	-	265
3		Į.		-		Į.	
Normalized 2016 Medical Capitation Rate PMPM Be		Access Payments	(from Exhibit 4A)				
Ages 19-29 F	\$307.82	\$300.76	\$308.56	\$364.47	\$327.71	\$425.77	\$327.45
Ages 19-29 M	\$214.94	\$210.01	\$215.46	\$254.49	\$228.82	\$297.29	\$229.43
Ages 30-39 F	\$394.82	\$385.77	\$395.77	\$467.48	\$420.32	\$546.10	\$426.70
Ages 30-39 M	\$312.79	\$305.62	\$313.55	\$370.36	\$333.00	\$432.65	\$324.61
Ages 40-64 F	\$592.54	\$578.96	\$593.98	\$701.60	\$630.83	\$819.59	\$621.58
Ages 40-64 M	\$554.37	\$541.67	\$555.72	\$656.40	\$590.19	\$766.79	\$582.70
Ages 65+ F	\$354.19	\$346.08	\$355.05	\$419.38	\$377.08	\$489.91	\$397.94
Ages 65+ M	\$366.11	\$357.72	\$367.00	\$433.49	\$389.76	\$506.39	\$366.56
All Ages	\$425.73	N/A	\$453.14	\$492.50	N/A	N/A	\$457.41
Normalized Risk Adjustment Factor (From Exhibit 5		4 000	0 770 I	0.507	4 000 1	4 000 1	0.000
All Ages	1.215	1.000	0.772	0.537	1.000	1.000	0.826
CDPS Adjusted 2016 Capitation Rate PMPM Before	P4P and Access Pavn	nents					
Ages 19-29 F	\$374.00	\$300.76	\$238.21	\$195.72	\$327.71	\$425.77	\$266.56
Ages 19-29 M	\$261.15	\$210.01	\$166.34	\$136.66	\$228.82	\$297.29	\$181.83
Ages 30-39 F	\$479.71	\$385.77	\$305.53	\$251.04	\$420.32	\$546.10	\$327.28
Ages 30-39 M	\$380.04	\$305.62	\$242.06	\$198.88	\$333.00	\$432.65	\$288.62
Ages 40-64 F	\$719.94	\$578.96	\$458.55	\$376.76	\$630.83	\$819.59	\$512.46
Ages 40-64 M	\$673.56	\$541.67	\$429.02	\$352.49	\$590.19	\$766.79	\$466.29
Ages 65+ F	\$430.34	\$346.08	\$274.10	\$225.21	\$377.08	\$489.91	\$241.51
Ages 65+ M	\$444.82	\$357.72	\$283.32	\$232.78	\$389.76	\$506.39	\$364.07
All Ages	\$517.27	N/A	\$349.82	\$264.47	N/A	N/A	\$371.13
	, , , , ,		**			-	* -
Pay-For-Performance Withhold Percentage	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
2040 Des Ess Desference Mild Let I DMDM							
2016 Pay-For-Performance Withhold PMPM* Ages 19-29 F	\$7.70	\$7.52	\$7.71	\$9.11	\$8.19	\$10.64	\$8.19
l ~							
Ages 19-29 M	\$5.37	\$5.25	\$5.39	\$6.36	\$5.72 \$10.51	\$7.43	\$5.74
Ages 30-39 F	\$9.87	\$9.64	\$9.89	\$11.69	\$10.51	\$13.65 \$10.83	\$10.67
Ages 30-39 M	\$7.82	\$7.64	\$7.84	\$9.26	\$8.33	\$10.82	\$8.12
Ages 40-64 F	\$14.81	\$14.47	\$14.85	\$17.54	\$15.77	\$20.49	\$15.54
Ages 40-64 M	\$13.86	\$13.54	\$13.89	\$16.41	\$14.75	\$19.17	\$14.57
Ages 65+ F	\$8.85	\$8.65	\$8.88	\$10.48	\$9.43	\$12.25	\$9.95
Ages 65+ M	\$9.15	\$8.94 N/A	\$9.18	\$10.84	\$9.74	\$12.66	\$9.17
All Ages	\$10.64	N/A	\$11.33	\$12.31	N/A	N/A	\$11.44
	1						
. a, . or remained mainers are not non-adjusted	1						
Access Payments PMPM							
Access Payments PMPM Critical Access Hospital (CAH) - Inpatient	\$1.22	\$1.22	\$1.22	\$1.22	\$1.22	\$1.22	\$1.22
Access Payments PMPM		\$1.22 \$2.00	\$1.22 \$2.00	\$1.22 \$2.00	\$1.22 \$2.00	\$1.22 \$2.00	\$1.22 \$2.00
Access Payments PMPM Critical Access Hospital (CAH) - Inpatient	\$1.22						
Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient	\$1.22 \$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00
Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient	\$1.22 \$2.00 \$52.79	\$2.00 \$52.79	\$2.00 \$52.79	\$2.00 \$52.79	\$2.00 \$52.79	\$2.00 \$52.79	\$2.00 \$52.79
Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient	\$1.22 \$2.00 \$52.79 \$37.70	\$2.00 \$52.79 \$37.70	\$2.00 \$52.79 \$37.70	\$2.00 \$52.79 \$37.70	\$2.00 \$52.79 \$37.70	\$2.00 \$52.79 \$37.70	\$2.00 \$52.79 \$37.70
Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM	\$1.22 \$2.00 \$52.79 \$37.70 \$3.71	\$2.00 \$52.79 \$37.70 \$3.71	\$2.00 \$52.79 \$37.70 \$3.71	\$2.00 \$52.79 \$37.70 \$3.71	\$2.00 \$52.79 \$37.70 \$3.71	\$2.00 \$52.79 \$37.70 \$3.71	\$2.00 \$52.79 \$37.70 \$3.71
Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM	\$1.22 \$2.00 \$52.79 \$37.70 \$3.71 \$97.42	\$2.00 \$52.79 \$37.70 \$3.71 \$97.42	\$2.00 \$52.79 \$37.70 \$3.71 \$97.42	\$2.00 \$52.79 \$37.70 \$3.71 \$97.42	\$2.00 \$52.79 \$37.70 \$3.71 \$97.42	\$2.00 \$52.79 \$37.70 \$3.71 \$97.42	\$2.00 \$52.79 \$37.70 \$3.71 \$97.42
Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM Ages 19-29 F	\$1.22 \$2.00 \$52.79 \$37.70 \$3.71 \$97.42	\$2.00 \$52.79 \$37.70 \$3.71 \$97.42	\$2.00 \$52.79 \$37.70 \$3.71 \$97.42	\$2.00 \$52.79 \$37.70 \$3.71 \$97.42	\$2.00 \$52.79 \$37.70 \$3.71 \$97.42	\$2.00 \$52.79 \$37.70 \$3.71 \$97.42	\$2.00 \$52.79 \$37.70 \$3.71 \$97.42
Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM Ages 19-29 F Ages 19-29 M	\$1.22 \$2.00 \$52.79 \$37.70 \$3.71 \$97.42	\$2.00 \$52.79 \$37.70 \$3.71 \$97.42 \$390.66 \$302.18	\$2.00 \$52.79 \$37.70 \$3.71 \$97.42 \$327.92 \$258.37	\$2.00 \$52.79 \$37.70 \$3.71 \$97.42 \$284.03 \$227.72	\$2.00 \$52.79 \$37.70 \$3.71 \$97.42 \$416.94 \$320.52	\$2.00 \$52.79 \$37.70 \$3.71 \$97.42 \$512.55 \$387.28	\$2.00 \$52.79 \$37.70 \$3.71 \$97.42 \$355.79 \$273.51
Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM Ages 19-29 F Ages 19-29 M Ages 30-39 F	\$1.22 \$2.00 \$52.79 \$37.70 \$3.71 \$97.42	\$2.00 \$52.79 \$37.70 \$3.71 \$97.42 \$390.66 \$302.18 \$473.55	\$2.00 \$52.79 \$37.70 \$3.71 \$97.42 \$327.92 \$258.37 \$393.06	\$2.00 \$52.79 \$37.70 \$3.71 \$97.42 \$284.03 \$227.72 \$336.77	\$2.00 \$52.79 \$37.70 \$3.71 \$97.42 \$416.94 \$320.52 \$507.23	\$2.00 \$52.79 \$37.70 \$3.71 \$97.42 \$512.55 \$387.28 \$629.87	\$2.00 \$52.79 \$37.70 \$3.71 \$97.42 \$355.79 \$273.51 \$414.03
Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM Ages 19-29 F Ages 19-29 M Ages 30-39 F Ages 30-39 M	\$1.22 \$2.00 \$52.79 \$37.70 \$3.71 \$97.42 \$463.72 \$353.20 \$567.26 \$469.64	\$2.00 \$52.79 \$37.70 \$3.71 \$97.42 \$390.66 \$302.18 \$473.55 \$395.40	\$2.00 \$52.79 \$37.70 \$3.71 \$97.42 \$327.92 \$258.37 \$393.06 \$331.64	\$2.00 \$52.79 \$37.70 \$3.71 \$97.42 \$284.03 \$227.72 \$336.77 \$287.04	\$2.00 \$52.79 \$37.70 \$3.71 \$97.42 \$416.94 \$320.52 \$507.23 \$422.09	\$2.00 \$52.79 \$37.70 \$3.71 \$97.42 \$512.55 \$387.28 \$629.87 \$519.25	\$2.00 \$52.79 \$37.70 \$3.71 \$97.42 \$355.79 \$273.51 \$414.03 \$377.92
Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM Ages 19-29 F Ages 19-29 M Ages 30-39 F Ages 30-39 M Ages 40-64 F	\$1.22 \$2.00 \$52.79 \$37.70 \$3.71 \$97.42 \$463.72 \$353.20 \$567.26 \$469.64 \$802.55	\$2.00 \$52.79 \$37.70 \$3.71 \$97.42 \$390.66 \$302.18 \$473.55 \$395.40 \$661.91	\$2.00 \$52.79 \$37.70 \$3.71 \$97.42 \$327.92 \$258.37 \$393.06 \$331.64 \$541.12	\$2.00 \$52.79 \$37.70 \$3.71 \$97.42 \$284.03 \$227.72 \$336.77 \$287.04 \$456.64	\$2.00 \$52.79 \$37.70 \$3.71 \$97.42 \$416.94 \$320.52 \$507.23 \$422.09 \$712.48	\$2.00 \$52.79 \$37.70 \$3.71 \$97.42 \$512.55 \$387.28 \$629.87 \$519.25 \$896.52	\$2.00 \$52.79 \$37.70 \$3.71 \$97.42 \$355.79 \$273.51 \$414.03 \$377.92 \$594.34
Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM Ages 19-29 F Ages 19-29 M Ages 30-39 F Ages 30-39 M Ages 40-64 F Ages 40-64 M	\$1.22 \$2.00 \$52.79 \$37.70 \$3.71 \$97.42 \$463.72 \$353.20 \$567.26 \$469.64 \$802.55 \$757.12	\$2.00 \$52.79 \$37.70 \$3.71 \$97.42 \$390.66 \$302.18 \$473.55 \$395.40 \$661.91 \$625.55	\$2.00 \$52.79 \$37.70 \$3.71 \$97.42 \$327.92 \$258.37 \$393.06 \$331.64 \$541.12 \$512.55	\$2.00 \$52.79 \$37.70 \$3.71 \$97.42 \$284.03 \$227.72 \$336.77 \$287.04 \$456.64 \$433.50	\$2.00 \$52.79 \$37.70 \$3.71 \$97.42 \$416.94 \$320.52 \$507.23 \$422.09 \$712.48 \$672.86	\$2.00 \$52.79 \$37.70 \$3.71 \$97.42 \$512.55 \$387.28 \$629.87 \$519.25 \$896.52 \$845.04	\$2.00 \$52.79 \$37.70 \$3.71 \$97.42 \$355.79 \$273.51 \$414.03 \$377.92 \$594.34 \$549.15
Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM Ages 19-29 F Ages 19-29 M Ages 30-39 F Ages 30-39 M Ages 40-64 F Ages 40-64 M Ages 65+ F	\$1.22 \$2.00 \$52.79 \$37.70 \$3.71 \$97.42 \$463.72 \$353.20 \$567.26 \$469.64 \$802.55 \$757.12 \$518.91	\$2.00 \$52.79 \$37.70 \$3.71 \$97.42 \$390.66 \$302.18 \$473.55 \$395.40 \$661.91 \$625.55 \$434.85	\$2.00 \$52.79 \$37.70 \$3.71 \$97.42 \$327.92 \$258.37 \$393.06 \$331.64 \$541.12 \$512.55 \$362.64	\$2.00 \$52.79 \$37.70 \$3.71 \$97.42 \$284.03 \$227.72 \$336.77 \$287.04 \$456.64 \$433.50 \$312.15	\$2.00 \$52.79 \$37.70 \$3.71 \$97.42 \$416.94 \$320.52 \$507.23 \$422.09 \$712.48 \$672.86 \$465.07	\$2.00 \$52.79 \$37.70 \$3.71 \$97.42 \$512.55 \$387.28 \$629.87 \$519.25 \$896.52 \$845.04 \$575.08	\$2.00 \$52.79 \$37.70 \$3.71 \$97.42 \$355.79 \$273.51 \$414.03 \$377.92 \$594.34 \$549.15 \$328.98
Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM Ages 19-29 F Ages 19-29 M Ages 30-39 F Ages 30-39 M Ages 40-64 F Ages 40-64 M	\$1.22 \$2.00 \$52.79 \$37.70 \$3.71 \$97.42 \$463.72 \$353.20 \$567.26 \$469.64 \$802.55 \$757.12	\$2.00 \$52.79 \$37.70 \$3.71 \$97.42 \$390.66 \$302.18 \$473.55 \$395.40 \$661.91 \$625.55	\$2.00 \$52.79 \$37.70 \$3.71 \$97.42 \$327.92 \$258.37 \$393.06 \$331.64 \$541.12 \$512.55	\$2.00 \$52.79 \$37.70 \$3.71 \$97.42 \$284.03 \$227.72 \$336.77 \$287.04 \$456.64 \$433.50	\$2.00 \$52.79 \$37.70 \$3.71 \$97.42 \$416.94 \$320.52 \$507.23 \$422.09 \$712.48 \$672.86	\$2.00 \$52.79 \$37.70 \$3.71 \$97.42 \$512.55 \$387.28 \$629.87 \$519.25 \$896.52 \$845.04	\$2.00 \$52.79 \$37.70 \$3.71

Wisconsin Department of Health Services
February - December 2016 SSI Capitation Rate Development
Final Capitation Rates
Medical Coverage

Medical Coverage SSI Medicaid Only Group Health Coop Eau Claire

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	24	-	81	17	-	-	122
Ages 19-29 M	46	-	86	33	-	-	165
Ages 30-39 F	26	-	64	12	-	-	102
Ages 30-39 M	29	-	53	22	-	-	104
Ages 40-64 F	134	-	242	41	-	-	417
Ages 40-64 M	104	-	212	60	-	-	376
Ages 65+ F	1	-	16	3	-	-	20
Ages 65+ M	1	-	8	-	-	-	9
All Ages	365	-	762	188	-	-	1,315
Normalized 2016 Medical Capitation Rate PMPM Before		•	`				
Ages 19-29 F	\$307.82	\$300.76	\$308.56	\$364.47	\$327.71	\$425.77	\$316.21
Ages 19-29 M	\$214.94	\$210.01	\$215.46	\$254.49	\$228.82	\$297.29	\$223.12
Ages 30-39 F	\$394.82	\$385.77	\$395.77	\$467.48	\$420.32	\$546.10	\$403.96
Ages 30-39 M	\$312.79	\$305.62	\$313.55	\$370.36	\$333.00	\$432.65	\$325.36
Ages 40-64 F	\$592.54	\$578.96	\$593.98	\$701.60	\$630.83	\$819.59	\$604.10
Ages 40-64 M	\$554.37	\$541.67	\$555.72	\$656.40	\$590.19	\$766.79	\$571.41
Ages 65+ F	\$354.19	\$346.08	\$355.05	\$419.38	\$377.08	\$489.91	\$364.66
Ages 65+ M	\$366.11	\$357.72	\$367.00	\$433.49	\$389.76	\$506.39	\$366.90
All Ages	\$477.77	N/A	\$466.72	\$520.00	N/A	N/A	\$477.41
Normalized Risk Adjustment Factor (From Exhibit 5A)	4.070	1.000	2 222	0.050	4 000	4 000	2 22-
All Ages	1.078	1.000	0.989	0.858	1.000	1.000	0.995
CDPS Adjusted 2016 Capitation Rate PMPM Before P4I	and Access Pavr	ments					
Ages 19-29 F	\$331.83	\$300.76	\$305.17	\$312.72	\$327.71	\$425.77	\$311.47
Ages 19-29 M	\$231.71	\$210.01	\$213.09	\$218.35	\$228.82	\$297.29	\$219.33
Ages 30-39 F	\$425.62	\$385.77	\$391.42	\$401.10	\$420.32	\$546.10	\$401.28
Ages 30-39 M	\$337.19	\$305.62	\$310.10	\$317.77	\$333.00	\$432.65	\$319.28
-							
Ages 40-64 F	\$638.76 \$507.64	\$578.96	\$587.45	\$601.97	\$630.83	\$819.59	\$605.37
Ages 40-64 M	\$597.61	\$541.67	\$549.61	\$563.19	\$590.19	\$766.79	\$565.05
Ages 65+ F	\$381.82	\$346.08	\$351.14	\$359.83	\$377.08	\$489.91	\$353.98
Ages 65+ M	\$394.67	\$357.72	\$362.96	\$371.93	\$389.76	\$506.39	\$366.48
All Ages	\$515.04	N/A	\$461.59	\$446.16	N/A	N/A	\$474.22
Pay-For-Performance Withhold Percentage	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
,				<u>'</u>			
2016 Pay-For-Performance Withhold PMPM*							
Ages 19-29 F	\$7.70	\$7.52	\$7.71	\$9.11	\$8.19	\$10.64	\$7.90
Ages 19-29 M	\$5.37	\$5.25	\$5.39	\$6.36	\$5.72	\$7.43	\$5.58
Ages 30-39 F	\$9.87	\$9.64	\$9.89	\$11.69	\$10.51	\$13.65	\$10.10
Ages 30-39 M	\$7.82	\$7.64	\$7.84	\$9.26	\$8.33	\$10.82	\$8.13
Ages 40-64 F	\$14.81	\$14.47	\$14.85	\$17.54	\$15.77	\$20.49	\$15.10
Ages 40-64 M	\$13.86	\$13.54	\$13.89	\$16.41	\$14.75	\$19.17	\$14.28
Ages 65+ F	\$8.85	\$8.65	\$8.88	\$10.48	\$9.43	\$12.25	\$9.12
Ages 65+ M	\$9.15	\$8.94	\$9.18	\$10.84	\$9.74	\$12.66	\$9.18
All Ages	\$11.94	N/A	\$11.67	\$13.00	N/A	N/A	\$11.93
* Pay-For-Performance Withholds are not risk-adjusted							
Access Payments PMPM		\$1.67	¢4.67	64.67	¢4.67	64 67	Ф4 С 7
Critical Access Hospital (CAH) - Inpatient	⊕4 ∩ ¬		\$1.67	\$1.67	\$1.67	\$1.67	\$1.67 \$2.01
Critical Assess Hannital (CALI) Control	\$1.67				MA C :		
Critical Access Hospital (CAH) - Outpatient	\$2.01	\$2.01	\$2.01	\$2.01	\$2.01	\$2.01	
Acute Hospital (AH) & Rehab - Inpatient	\$2.01 \$47.13	\$2.01 \$47.13	\$2.01 \$47.13	\$2.01 \$47.13	\$47.13	\$47.13	\$47.13
Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient	\$2.01 \$47.13 \$40.18	\$2.01 \$47.13 \$40.18	\$2.01 \$47.13 \$40.18	\$2.01 \$47.13 \$40.18	\$47.13 \$40.18	\$47.13 \$40.18	\$47.13 \$40.18
Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC)	\$2.01 \$47.13 \$40.18 \$2.68	\$2.01 \$47.13 \$40.18 \$2.68	\$2.01 \$47.13 \$40.18 \$2.68	\$2.01 \$47.13 \$40.18 \$2.68	\$47.13 \$40.18 \$2.68	\$47.13 \$40.18 \$2.68	\$47.13 \$40.18 \$2.68
Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient	\$2.01 \$47.13 \$40.18	\$2.01 \$47.13 \$40.18	\$2.01 \$47.13 \$40.18	\$2.01 \$47.13 \$40.18	\$47.13 \$40.18	\$47.13 \$40.18	\$47.13 \$40.18
Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM	\$2.01 \$47.13 \$40.18 \$2.68	\$2.01 \$47.13 \$40.18 \$2.68	\$2.01 \$47.13 \$40.18 \$2.68	\$2.01 \$47.13 \$40.18 \$2.68	\$47.13 \$40.18 \$2.68	\$47.13 \$40.18 \$2.68	\$47.13 \$40.18 \$2.68
Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM	\$2.01 \$47.13 \$40.18 \$2.68 \$93.67	\$2.01 \$47.13 \$40.18 \$2.68 \$93.67	\$2.01 \$47.13 \$40.18 \$2.68 \$93.67	\$2.01 \$47.13 \$40.18 \$2.68 \$93.67	\$47.13 \$40.18 \$2.68 \$93.67	\$47.13 \$40.18 \$2.68 \$93.67	\$47.13 \$40.18 \$2.68 \$93.67
Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM Ages 19-29 F	\$2.01 \$47.13 \$40.18 \$2.68 \$93.67	\$2.01 \$47.13 \$40.18 \$2.68 \$93.67	\$2.01 \$47.13 \$40.18 \$2.68 \$93.67	\$2.01 \$47.13 \$40.18 \$2.68 \$93.67	\$47.13 \$40.18 \$2.68 \$93.67	\$47.13 \$40.18 \$2.68 \$93.67	\$47.13 \$40.18 \$2.68 \$93.67
Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM Ages 19-29 F Ages 19-29 M	\$2.01 \$47.13 \$40.18 \$2.68 \$93.67 \$417.80 \$320.01	\$2.01 \$47.13 \$40.18 \$2.68 \$93.67 \$386.91 \$298.43	\$2.01 \$47.13 \$40.18 \$2.68 \$93.67 \$391.13 \$301.37	\$2.01 \$47.13 \$40.18 \$2.68 \$93.67 \$397.28 \$305.66	\$47.13 \$40.18 \$2.68 \$93.67 \$413.19 \$316.77	\$47.13 \$40.18 \$2.68 \$93.67 \$508.80 \$383.53	\$47.13 \$40.18 \$2.68 \$93.67 \$397.23 \$307.42
Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM Ages 19-29 F Ages 19-29 M Ages 30-39 F	\$2.01 \$47.13 \$40.18 \$2.68 \$93.67 \$417.80 \$320.01 \$509.42	\$2.01 \$47.13 \$40.18 \$2.68 \$93.67 \$386.91 \$298.43 \$469.80	\$2.01 \$47.13 \$40.18 \$2.68 \$93.67 \$391.13 \$301.37 \$475.20	\$2.01 \$47.13 \$40.18 \$2.68 \$93.67 \$397.28 \$305.66 \$483.08	\$47.13 \$40.18 \$2.68 \$93.67 \$413.19 \$316.77 \$503.48	\$47.13 \$40.18 \$2.68 \$93.67 \$508.80 \$383.53 \$626.12	\$47.13 \$40.18 \$2.68 \$93.67 \$397.23 \$307.42 \$484.85
Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM Ages 19-29 F Ages 19-29 M Ages 30-39 F Ages 30-39 M	\$2.01 \$47.13 \$40.18 \$2.68 \$93.67 \$417.80 \$320.01 \$509.42 \$423.04	\$2.01 \$47.13 \$40.18 \$2.68 \$93.67 \$386.91 \$298.43 \$469.80 \$391.65	\$2.01 \$47.13 \$40.18 \$2.68 \$93.67 \$391.13 \$301.37 \$475.20 \$395.93	\$2.01 \$47.13 \$40.18 \$2.68 \$93.67 \$397.28 \$305.66 \$483.08 \$402.18	\$47.13 \$40.18 \$2.68 \$93.67 \$413.19 \$316.77 \$503.48 \$418.34	\$47.13 \$40.18 \$2.68 \$93.67 \$508.80 \$383.53 \$626.12 \$515.50	\$47.13 \$40.18 \$2.68 \$93.67 \$397.23 \$307.42 \$484.85 \$404.81
Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM Ages 19-29 F Ages 19-29 M Ages 30-39 F Ages 30-39 M Ages 40-64 F	\$2.01 \$47.13 \$40.18 \$2.68 \$93.67 \$417.80 \$320.01 \$509.42 \$423.04 \$717.62	\$2.01 \$47.13 \$40.18 \$2.68 \$93.67 \$386.91 \$298.43 \$469.80 \$391.65 \$658.16	\$2.01 \$47.13 \$40.18 \$2.68 \$93.67 \$391.13 \$301.37 \$475.20 \$395.93 \$666.27	\$2.01 \$47.13 \$40.18 \$2.68 \$93.67 \$397.28 \$305.66 \$483.08 \$402.18 \$678.10	\$47.13 \$40.18 \$2.68 \$93.67 \$413.19 \$316.77 \$503.48 \$418.34 \$708.73	\$47.13 \$40.18 \$2.68 \$93.67 \$508.80 \$383.53 \$626.12 \$515.50 \$892.77	\$47.13 \$40.18 \$2.68 \$93.67 \$397.23 \$307.42 \$484.85 \$404.81 \$683.93
Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM Ages 19-29 F Ages 19-29 M Ages 30-39 F Ages 30-39 M Ages 40-64 F Ages 40-64 M	\$2.01 \$47.13 \$40.18 \$2.68 \$93.67 \$417.80 \$320.01 \$509.42 \$423.04 \$717.62 \$677.42	\$2.01 \$47.13 \$40.18 \$2.68 \$93.67 \$386.91 \$298.43 \$469.80 \$391.65 \$658.16	\$2.01 \$47.13 \$40.18 \$2.68 \$93.67 \$391.13 \$301.37 \$475.20 \$395.93 \$666.27 \$629.39	\$2.01 \$47.13 \$40.18 \$2.68 \$93.67 \$397.28 \$305.66 \$483.08 \$402.18 \$678.10	\$47.13 \$40.18 \$2.68 \$93.67 \$413.19 \$316.77 \$503.48 \$418.34 \$708.73 \$669.11	\$47.13 \$40.18 \$2.68 \$93.67 \$508.80 \$383.53 \$626.12 \$515.50 \$892.77 \$841.29	\$47.13 \$40.18 \$2.68 \$93.67 \$397.23 \$307.42 \$484.85 \$404.81 \$683.93 \$644.44
Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM Ages 19-29 F Ages 19-29 M Ages 30-39 F Ages 30-39 M Ages 40-64 F Ages 40-64 M Ages 65+ F	\$2.01 \$47.13 \$40.18 \$2.68 \$93.67 \$417.80 \$320.01 \$509.42 \$423.04 \$717.62 \$677.42 \$466.64	\$2.01 \$47.13 \$40.18 \$2.68 \$93.67 \$386.91 \$298.43 \$469.80 \$391.65 \$658.16 \$621.80 \$431.10	\$2.01 \$47.13 \$40.18 \$2.68 \$93.67 \$391.13 \$301.37 \$475.20 \$395.93 \$666.27 \$629.39 \$435.93	\$2.01 \$47.13 \$40.18 \$2.68 \$93.67 \$397.28 \$305.66 \$483.08 \$402.18 \$678.10 \$640.45	\$47.13 \$40.18 \$2.68 \$93.67 \$413.19 \$316.77 \$503.48 \$418.34 \$708.73 \$669.11 \$461.32	\$47.13 \$40.18 \$2.68 \$93.67 \$508.80 \$383.53 \$626.12 \$515.50 \$892.77 \$841.29 \$571.33	\$47.13 \$40.18 \$2.68 \$93.67 \$397.23 \$307.42 \$484.85 \$404.81 \$683.93 \$644.44 \$438.53
Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM Ages 19-29 F Ages 19-29 M Ages 30-39 F Ages 30-39 M Ages 40-64 F Ages 40-64 M	\$2.01 \$47.13 \$40.18 \$2.68 \$93.67 \$417.80 \$320.01 \$509.42 \$423.04 \$717.62 \$677.42	\$2.01 \$47.13 \$40.18 \$2.68 \$93.67 \$386.91 \$298.43 \$469.80 \$391.65 \$658.16	\$2.01 \$47.13 \$40.18 \$2.68 \$93.67 \$391.13 \$301.37 \$475.20 \$395.93 \$666.27 \$629.39	\$2.01 \$47.13 \$40.18 \$2.68 \$93.67 \$397.28 \$305.66 \$483.08 \$402.18 \$678.10	\$47.13 \$40.18 \$2.68 \$93.67 \$413.19 \$316.77 \$503.48 \$418.34 \$708.73 \$669.11	\$47.13 \$40.18 \$2.68 \$93.67 \$508.80 \$383.53 \$626.12 \$515.50 \$892.77 \$841.29	\$47.13 \$40.18 \$2.68

Wisconsin Department of Health Services
February - December 2016 SSI Capitation Rate Development
Final Capitation Rates
Medical Coverage
SSI Medicaid Only

SSI Medicaid Only Independent Care (ICare)

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	-	10	-	123	65	266	464
Ages 19-29 M	-	23	-	153	94	308	578
Ages 30-39 F	-	8	-	83	39	345	475
Ages 30-39 M	-	6	-	89	23	247	365
Ages 40-64 F	-	33	-	268	95	1,236	1,632
Ages 40-64 M	-	31	-	218	98	997	1,344
Ages 65+ F	-	2	-	48	18	58	126
Ages 65+ M	-	1	-	25	8	33	67
All Ages	-	114	-	1,007	440	3,490	5,051
Normalized 2016 Medical Conitation Data DMDM Defeat	o CDDC D4D and	Nacaca Baymanta	/fram Exhibit 4A\				
Normalized 2016 Medical Capitation Rate PMPM Befor Ages 19-29 F	\$307.82	\$300.76	\$308.56	\$364.47	\$327.71	\$425.77	\$393.09
Ages 19-29 M	\$214.94	\$210.01	\$215.46	\$254.49	\$228.82	\$297.29	\$271.35
Ages 30-39 F	\$394.82	\$385.77	\$395.77	\$467.48	\$420.32	\$546.10	\$519.33
Ages 30-39 M	\$312.79	\$305.62	\$313.55	\$370.36	\$333.00	\$432.65	\$409.09
Ages 40-64 F	\$592.54	\$578.96	\$593.98	\$701.60	\$630.83	\$819.59	\$784.36
Ages 40-64 M	\$554.37	\$541.67	\$555.72	\$656.40	\$590.19	\$766.79	\$730.81
1 ~			\$355.05		\$377.08		
Ages 65+ F	\$354.19	\$346.08		\$419.38		\$489.91	\$444.64
Ages 65+ M	\$366.11	\$357.72	\$367.00	\$433.49	\$389.76	\$506.39	\$463.04
All Ages	N/A	\$436.01	N/A	\$514.02	\$442.12	\$665.54	\$610.68
Normalized Risk Adjustment Factor (From Exhibit 5A)							
All Ages	1.000	1.038	1.000	0.920	0.783	1.063	1.010
CDPS Adjusted 2016 Capitation Rate PMPM Before P4	P and Access Pavn	nents					
Ages 19-29 F	\$307.82	\$312.19	\$308.56	\$335.31	\$256.60	\$452.59	\$391.02
Ages 19-29 M	\$214.94	\$217.99	\$215.46	\$234.13	\$179.17	\$316.02	\$268.19
Ages 30-39 F	\$394.82	\$400.43	\$395.77	\$430.08	\$329.11	\$580.50	\$530.54
Ages 30-39 M	\$312.79	\$317.23	\$313.55	\$340.73	\$260.74	\$459.91	\$415.95
Ages 40-64 F	\$592.54	\$600.96	\$593.98	\$645.47	\$493.94	\$871.22	\$806.72
Ages 40-64 M	\$554.37	\$562.25	\$555.72	\$603.89	\$462.12	\$815.10	\$749.27
Ages 65+ F	\$354.19	\$359.23	\$355.05	\$385.83	\$295.25	\$520.77	\$434.58
Ages 65+ M	\$366.11	\$371.31	\$367.00	\$398.81	\$305.18	\$538.29	\$455.92
All Ages	N/A	\$452.58	N/A	\$472.90	\$346.18	\$707.46	\$623.47
Pay-For-Performance Withhold Percentage	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
Pay-For-Performance withhold Percentage	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
2016 Pay-For-Performance Withhold PMPM*	T				Ţ		
Ages 19-29 F	\$7.70	\$7.52	\$7.71	\$9.11	\$8.19	\$10.64	\$9.82
Ages 19-29 M	\$5.37	\$5.25	\$5.39	\$6.36	\$5.72	\$7.43	\$6.78
Ages 30-39 F	\$9.87	\$9.64	\$9.89	\$11.69	\$10.51	\$13.65	\$12.98
Ages 30-39 M	\$7.82	\$7.64	\$7.84	\$9.26	\$8.33	\$10.82	\$10.23
Ages 40-64 F	\$14.81	\$14.47	\$14.85	\$17.54	\$15.77	\$20.49	\$19.61
Ages 40-64 M	\$13.86	\$13.54	\$13.89	\$16.41	\$14.75	\$19.17	\$18.27
Ages 65+ F	\$8.85	\$8.65	\$8.88	\$10.48	\$9.43	\$12.25	\$11.12
Ages 65+ M	\$9.15	\$8.94	\$9.18	\$10.84	\$9.74	\$12.66	\$11.58
All Ages	N/A	\$10.90	N/A	\$12.85	\$11.05	\$16.64	\$15.27
* Pay-For-Performance Withholds are not risk-adjusted							
Access Payments PMPM							
							
Critical Access Hospital (CAH) - Inpatient	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00 \$0.02	\$0.00 \$0.02	\$0.00 \$0.02	\$0.00 \$0.02	\$0.00 \$0.02	\$0.00 \$0.02	\$0.00 \$0.02
Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient							
Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient	\$0.02	\$0.02	\$0.02	\$0.02	\$0.02	\$0.02	\$0.02
Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient	\$0.02 \$78.90	\$0.02 \$78.90	\$0.02 \$78.90	\$0.02 \$78.90	\$0.02 \$78.90	\$0.02 \$78.90	\$0.02 \$78.90
Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient	\$0.02 \$78.90 \$79.15	\$0.02 \$78.90 \$79.15	\$0.02 \$78.90 \$79.15	\$0.02 \$78.90 \$79.15	\$0.02 \$78.90 \$79.15	\$0.02 \$78.90 \$79.15	\$0.02 \$78.90 \$79.15
Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM	\$0.02 \$78.90 \$79.15 \$0.09	\$0.02 \$78.90 \$79.15 \$0.09	\$0.02 \$78.90 \$79.15 \$0.09	\$0.02 \$78.90 \$79.15 \$0.09	\$0.02 \$78.90 \$79.15 \$0.09	\$0.02 \$78.90 \$79.15 \$0.09	\$0.02 \$78.90 \$79.15 \$0.09
Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16
Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM Ages 19-29 F	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16
Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM Ages 19-29 F Ages 19-29 M	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16 \$462.83 \$370.90	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16 \$459.01 \$368.23	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16 \$484.36 \$385.93	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16 \$406.57 \$331.61	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16 \$600.11 \$466.75	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16 \$539.36 \$419.56
Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM Ages 19-29 F Ages 19-29 M Ages 30-39 F	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16 \$458.28 \$367.73 \$543.11	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16 \$462.83 \$370.90 \$548.95	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16 \$459.01 \$368.23 \$544.04	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16 \$484.36 \$385.93 \$576.55	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16 \$406.57 \$331.61 \$476.76	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16 \$600.11 \$466.75 \$725.01	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16 \$539.36 \$419.56 \$675.72
Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM Ages 19-29 F Ages 19-29 M Ages 30-39 F Ages 30-39 M	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16 \$458.28 \$367.73 \$543.11 \$463.13	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16 \$462.83 \$370.90 \$548.95 \$467.75	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16 \$459.01 \$368.23 \$544.04 \$463.87	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16 \$484.36 \$385.93 \$576.55 \$489.63	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16 \$406.57 \$331.61 \$476.76 \$410.57	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16 \$600.11 \$466.75 \$725.01 \$607.25	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16 \$539.36 \$419.56 \$675.72 \$563.88
Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM Ages 19-29 F Ages 19-29 M Ages 30-39 F Ages 30-39 M Ages 40-64 F	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16 \$458.28 \$367.73 \$543.11 \$463.13 \$735.89	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16 \$462.83 \$370.90 \$548.95 \$467.75 \$744.65	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16 \$459.01 \$368.23 \$544.04 \$463.87 \$737.29	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16 \$484.36 \$385.93 \$576.55 \$489.63 \$786.09	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16 \$406.57 \$331.61 \$476.76 \$410.57 \$636.33	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16 \$600.11 \$466.75 \$725.01 \$607.25 \$1,008.89	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16 \$539.36 \$419.56 \$675.72 \$563.88 \$945.27
Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM Ages 19-29 F Ages 19-29 M Ages 30-39 F Ages 30-39 M Ages 40-64 F Ages 40-64 M	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16 \$458.28 \$367.73 \$543.11 \$463.13 \$735.89 \$698.67	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16 \$462.83 \$370.90 \$548.95 \$467.75 \$744.65 \$706.87	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16 \$459.01 \$368.23 \$544.04 \$463.87 \$737.29 \$699.99	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16 \$484.36 \$385.93 \$576.55 \$489.63 \$786.09 \$745.64	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16 \$406.57 \$331.61 \$476.76 \$410.57 \$636.33 \$605.53	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16 \$600.11 \$466.75 \$725.01 \$607.25 \$1,008.89 \$954.09	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16 \$539.36 \$419.56 \$675.72 \$563.88 \$945.27 \$889.16
Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM Ages 19-29 F Ages 19-29 M Ages 30-39 F Ages 30-39 M Ages 40-64 F Ages 40-64 M Ages 65+ F	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16 \$458.28 \$367.73 \$543.11 \$463.13 \$735.89 \$698.67 \$503.50	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16 \$462.83 \$370.90 \$548.95 \$467.75 \$744.65 \$706.87 \$508.74	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16 \$459.01 \$368.23 \$544.04 \$463.87 \$737.29 \$699.99 \$504.33	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16 \$484.36 \$385.93 \$576.55 \$489.63 \$786.09 \$745.64 \$533.51	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16 \$406.57 \$331.61 \$476.76 \$410.57 \$636.33 \$605.53 \$443.98	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16 \$600.11 \$466.75 \$725.01 \$607.25 \$1,008.89 \$954.09 \$666.68	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16 \$539.36 \$419.56 \$675.72 \$563.88 \$945.27 \$889.16
Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM Ages 19-29 F Ages 19-29 M Ages 30-39 F Ages 30-39 M Ages 40-64 F Ages 40-64 M	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16 \$458.28 \$367.73 \$543.11 \$463.13 \$735.89 \$698.67	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16 \$462.83 \$370.90 \$548.95 \$467.75 \$744.65 \$706.87	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16 \$459.01 \$368.23 \$544.04 \$463.87 \$737.29 \$699.99	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16 \$484.36 \$385.93 \$576.55 \$489.63 \$786.09 \$745.64	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16 \$406.57 \$331.61 \$476.76 \$410.57 \$636.33 \$605.53	\$0.02 \$78.90 \$79.15 \$0.09 \$158.16 \$600.11 \$466.75 \$725.01 \$607.25 \$1,008.89 \$954.09	\$0.02 \$78.90 \$79.15 \$0.09

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Development Final Capitation Rates Medical Coverage

SSI Medicaid Only MHS Health Wisconsin

CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payments Ages 19-29 F \$307.20 \$24 Ages 19-29 M \$214.51 \$17 Ages 30-39 F \$394.03 \$37 Ages 30-39 M \$312.16 \$27 Ages 40-64 F \$591.35 \$47 Ages 65+ F \$353.48 \$27 Ages 65+ M \$365.38 \$27 Ages 65+ M \$366.38 \$27 Ages 19-29 F \$7.70 \$3 Ages 19-29 F \$7.70 \$3 Ages 30-39 F \$9.87 \$3 Ages 30-39 F \$9.87 \$3 Ages 30-39 F \$9.87 \$3 Ages 30-39 M \$7.82 \$3 Ages 40-64 F \$14.81 \$7 Ages 30-39 M \$7.82 \$3 Ages 40-64 F \$14.81 \$7 Ages 30-39 M \$7.82 \$3 Ages 65+ F \$13.86 \$7 Ages 30-39 M \$7.82 \$3 Ages 65+ F \$13.86 \$7 Ages 65+ M \$9.15 \$7 Ages 55+ M \$9.15 \$7 Ages 57 Ages 58+ M \$9.15 \$7 Ages 58+ M \$9.15 \$7 Ages 59+ Pay-For-Performance Withholds are not risk-adjusted	76 \$308.5 01 \$215.4 77 \$395.7 62 \$313.5 96 \$593.9 67 \$555.7 08 \$355.0 72 \$367.0 63 \$450.3 29 0.99£ 33 \$307.9 10 \$215.0 80 \$394.9 36 \$312.9 96 \$592.7 04 \$554.6 90 \$354.3 555 \$366.2 38 \$449.4	7 45 2 26 3 21 6 80 7 4 12 7 276 4 12 7 276 A) 6 \$364.4' 6 \$254.4! 7 \$467.4! 5 \$370.3! 8 \$701.6! 2 \$656.4! 5 \$419.3! 0 \$433.4! 4 \$519.7! 3 1.056 4 \$384.8! 3 \$268.7' 8 \$493.6! 2 \$391.1! 9 \$740.8! 1 \$693.1! 4 \$442.8' 7 \$457.7' 4 \$548.8'	17 52 62 2 2 2 2 243 7 \$327.71 9 \$228.82 8 \$420.32 8 \$333.00 9 \$630.83 9 \$590.19 8 \$389.76 0 0.795 0 0.795 0 0.795 0 \$264.74 \$501.51 \$264.74 \$501.51 \$449.76	152 209 99 87 329 310 24 15 1,225 \$425.77 \$297.29 \$546.10 \$432.65 \$819.59 \$766.79 \$489.91 \$506.39 \$608.37 0.872 \$371.27 \$259.24 \$476.20 \$377.27 \$714.68 \$668.64 \$427.20 \$441.57 \$530.50	404 605 250 255 922 865 62 29 3,392 \$357.04 \$245.98 \$462.46 \$357.93 \$681.93 \$637.73 \$418.31 \$443.24 \$506.81 \$0.903 \$318.19 \$219.99 \$417.32 \$322.10 \$615.83 \$578.27 \$382.61 \$393.12 \$457.32
Ages 30-39 F 33 Ages 30-39 M 39 Ages 40-64 F 164 Ages 40-64 M 1778 Ages 65+ F 6 Ages 65+ M 3 All Ages 562 Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, and Access Payr Ages 19-29 F \$307.82 \$33 Ages 19-29 M \$214.94 \$2 Ages 30-39 F \$394.82 \$3 Ages 30-39 M \$312.79 \$3 Ages 40-64 F \$592.54 \$5 Ages 40-64 M \$554.37 \$5 Ages 65+ F \$354.19 \$3 All Ages \$461.21 \$4 Normalized Risk Adjustment Factor (From Exhibit 5A) All Ages \$461.21 \$4 Normalized Risk Adjustment Factor (From Exhibit 5A) All Ages \$307.20 \$2 Ages 19-29 F \$307.20 \$2 Ages 19-29 M \$214.51 \$1 Ages 40-64 F \$591.35 \$4 Ages 40-64 F \$553.26 \$4 Ages 65+ F	51	2 2 26 3 21 6 80 0 59 4 12 1 276 A) 6 \$364.4 6 \$254.4 7 \$467.4 5 \$370.3 8 \$701.6 8 \$701.6 9 \$419.3 0 \$433.4 4 \$519.7 3 1.056 4 \$384.8 3 \$268.7 8 \$493.6 1 \$693.1 4 \$442.8 7 \$457.7 4 \$548.8	19 17 52 62 2 2 2 2 2 3 3 4 5 5 5 6 5 6 6 6 6 6 7 7 8 7 8 8 7 8 8 8 8 8 8 8 8	99 87 329 310 24 15 1,225 \$425.77 \$297.29 \$546.10 \$432.65 \$819.59 \$766.79 \$489.91 \$506.39 \$608.37 0.872 \$371.27 \$259.24 \$476.20 \$377.27 \$714.68 \$668.64 \$427.20 \$441.57 \$530.50	250 255 922 865 62 29 3,392 \$357.04 \$245.98 \$462.46 \$357.93 \$681.93 \$637.73 \$418.31 \$443.24 \$506.81 0.903 \$318.19 \$219.99 \$417.32 \$322.10 \$615.83 \$578.27 \$382.61 \$393.12 \$457.32
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CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payments Ages 19-29 F \$307.20 \$24 Ages 19-29 M \$214.51 \$17 Ages 30-39 F \$394.03 \$37 Ages 30-39 M \$312.16 \$29 Ages 40-64 F \$551.35 \$47 Ages 65+ F \$353.48 \$29 Ages 65+ M \$365.38 \$29 Ages 65+ M \$365.38 \$29 Ages 19-29 F \$7.70 \$3 Ages 19-29 F \$7.70 \$3 Ages 19-29 M \$55.37 \$3 Ages 30-39 F \$9.87 \$3 Ages 30-39 F \$9.87 \$3 Ages 30-39 M \$7.82 \$3 Ages 30-39 M \$7.82 \$3 Ages 30-39 M \$7.82 \$3 Ages 40-64 F \$14.81 \$3 Ages 40-64 F \$13.86 \$3 Ages 40-64 F \$13.86 \$3 Ages 40-64 M \$13.86 \$3 Ages 40-64 M \$13.86 \$3 Ages 65+ F \$8.85 \$3 Ages 65+ M \$9.15 \$3 All Ages \$30-39 M \$3.35 Ages 65+ F \$3.35 Ages 65+ M \$9.15 \$3 All Ages \$30-39 M \$3.35 Ages 65+ M	33 \$307.9 10 \$215.0 80 \$394.9 36 \$312.9 96 \$592.7 04 \$554.6 90 \$354.3 55 \$366.2 38 \$449.4	4 \$384.8i 3 \$268.7i 8 \$493.6i 2 \$391.1i 9 \$740.8i 11 \$693.1i 4 \$442.8i 7 \$457.7i 4 \$548.8i	\$ \$260.53 \$ \$181.91 \$ \$334.15 \$ \$264.74 \$ \$501.51 \$ \$469.20 7 \$299.78 \$ \$309.86 \$ \$357.56	\$371.27 \$259.24 \$476.20 \$377.27 \$714.68 \$668.64 \$427.20 \$441.57 \$530.50	\$318.19 \$219.99 \$417.32 \$322.10 \$615.83 \$578.27 \$382.61 \$393.12 \$457.32
Ages 19-29 F \$307.20 \$24 Ages 19-29 M \$214.51 \$17 Ages 30-39 F \$394.03 \$3 Ages 40-64 F \$591.35 \$47 Ages 40-64 M \$553.26 \$44 Ages 65+ F \$353.48 \$24 Ages 65+ M \$365.38 \$25 All Ages \$460.28 \$3 Pay-For-Performance Withhold Percentage 2.5% 2016 Pay-For-Performance Withhold PMPM* \$7.70 \$3 Ages 19-29 F \$7.70 \$3 Ages 30-39 F \$9.87 \$3 Ages 30-39 M \$7.82 \$3 Ages 40-64 F \$14.81 \$1 Ages 40-64 M \$13.86 \$1 Ages 65+ F \$8.85 \$3 All Ages \$9.15 \$3 All Ages \$11.53 \$3 **Pay-For-Performance Withholds are not risk-adjusted	10 \$215.0 80 \$394.9 36 \$312.9 96 \$592.7 04 \$554.6 90 \$354.3 55 \$366.2 38 \$449.4	3 \$268.7488 \$493.6622 \$391.169 \$740.8811 \$693.1644 \$442.8877 \$457.774 \$548.88	\$ 181.91 \$ 334.15 \$ 264.74 \$ 501.51 \$ 469.20 7 \$ 299.78 7 \$ 3309.86	\$259.24 \$476.20 \$377.27 \$714.68 \$668.64 \$427.20 \$441.57	\$219.99 \$417.32 \$322.10 \$615.83 \$578.27 \$382.61 \$393.12 \$457.32
Ages 19-29 M \$214.51 \$17 Ages 30-39 F \$394.03 \$37 Ages 30-39 M \$312.16 \$25 Ages 40-64 F \$591.35 \$47 Ages 65+ F \$353.48 \$25 Ages 65+ M \$365.38 \$25 Ages 19-29 F \$7.70 \$3 Ages 19-29 F \$7.70 \$3 Ages 19-29 M \$5.37 \$3 Ages 30-39 F \$9.87 \$3 Ages 40-64 F \$14.81 \$3 Ages 40-64 M \$13.86 \$3 Ages 40-64 M \$13.86 \$3 Ages 65+ F \$8.85 \$3 Ages 40-64 M \$13.86 \$3 Ages 65+ F \$8.85 \$3 Ages 65+ M \$9.15 \$3 Ages 65+ M \$9.15 \$3 Ages 65- P \$8.85 \$3 All Ages \$3 Ages 65- P \$8.85 \$3 All Ages \$3 Ages 40-64 P \$9.15 \$3 Ages 65- P \$8.85 \$3 All Ages \$3 Ages 65- P \$8.85 \$3 All Ages \$3 Ages 65- P \$8.85 \$3 All Ages \$3 Ages 40-64 P \$9.15 \$3 Ages 65- P \$8.85 \$3 All Ages \$3 Ages 65- P \$8.85 \$3 Ages 65- P \$8.85 \$3 Ages 65- P \$8.85 \$3 Ages 65- P \$9.15 \$	10 \$215.0 80 \$394.9 36 \$312.9 96 \$592.7 04 \$554.6 90 \$354.3 55 \$366.2 38 \$449.4	3 \$268.7488 \$493.6622 \$391.169 \$740.8811 \$693.1644 \$442.8877 \$457.774 \$548.88	\$ 181.91 \$ 334.15 \$ 264.74 \$ 501.51 \$ 469.20 7 \$ 299.78 7 \$ 3309.86	\$259.24 \$476.20 \$377.27 \$714.68 \$668.64 \$427.20 \$441.57	\$219.99 \$417.32 \$322.10 \$615.83 \$578.27 \$382.61 \$393.12 \$457.32
Ages 30-39 F \$394.03 \$3 Ages 30-39 M \$312.16 \$25 Ages 40-64 F \$591.35 \$47 Ages 65+ F \$353.48 \$21 Ages 65+ M \$365.38 \$25 All Ages \$460.28 \$3 Pay-For-Performance Withhold Percentage 2.5% 2016 Pay-For-Performance Withhold PMPM* \$7.70 \$3 Ages 19-29 F \$7.70 \$3 Ages 19-29 M \$5.37 \$3 Ages 30-39 F \$9.87 \$3 Ages 30-39 M \$7.82 \$3 Ages 40-64 F \$14.81 \$1 Ages 40-64 M \$13.86 \$1 Ages 65+ F \$8.85 \$3 All Ages \$9.15 \$3 All Ages \$11.53 \$1 * *Pay-For-Performance Withholds are not risk-adjusted	80 \$394.9 36 \$312.9 96 \$592.7 04 \$554.6 90 \$354.3 55 \$366.2 38 \$449.4	88 \$493.6i 2 \$391.1i 9 \$740.8i 11 \$693.1i 4 \$442.8i 77 \$457.7i 4 \$548.8i	\$ \$334.15 \$ \$264.74 \$ \$501.51 \$ \$469.20 7 \$299.78 7 \$309.86	\$476.20 \$377.27 \$714.68 \$668.64 \$427.20 \$441.57 \$530.50	\$417.32 \$322.10 \$615.83 \$578.27 \$382.61 \$393.12 \$457.32
Ages 30-39 M \$312.16 \$22 Ages 40-64 F \$591.35 \$4 Ages 40-64 M \$553.26 \$44 Ages 65+ F \$353.48 \$22 Ages 65+ M \$365.38 \$22 All Ages \$460.28 \$3 Pay-For-Performance Withhold Percentage 2.5% 2016 Pay-For-Performance Withhold PMPM* Ages 19-29 F \$7.70 \$ Ages 19-29 M \$5.37 \$ Ages 30-39 F \$9.87 \$ Ages 30-39 M \$7.82 \$ Ages 40-64 F \$14.81 \$ Ages 40-64 M \$13.86 \$ Ages 65+ F \$8.85 \$ Ages 65+ M \$9.15 \$ All Ages \$11.53 \$ * Pay-For-Performance Withholds are not risk-adjusted	36 \$312.9 96 \$592.7 04 \$554.6 90 \$354.3 55 \$366.2 38 \$449.4	2 \$391.10 9 \$740.80 11 \$693.10 4 \$442.80 77 \$457.70 4 \$548.80	\$264.74 \$501.51 \$469.20 \$299.78 \$309.86 \$357.56	\$377.27 \$714.68 \$668.64 \$427.20 \$441.57 \$530.50	\$322.10 \$615.83 \$578.27 \$382.61 \$393.12 \$457.32
Ages 40-64 F \$591.35 \$4 Ages 40-64 M \$553.26 \$4 Ages 65+ F \$353.48 \$26 Ages 65+ M \$365.38 \$25 All Ages \$460.28 \$3 Pay-For-Performance Withhold Percentage 2.5% 2016 Pay-For-Performance Withhold PMPM* Ages 19-29 F \$7.70 \$ Ages 19-29 M \$5.37 \$ Ages 30-39 F \$9.87 \$ Ages 30-39 M \$7.82 \$ Ages 40-64 F \$14.81 \$ Ages 65+ F \$8.85 \$ Ages 65+ F \$8.85 \$ Ages 65+ M \$9.15 \$ All Ages \$11.53 \$ * Pay-For-Performance Withholds are not risk-adjusted	96 \$592.7 04 \$554.6 90 \$354.3 55 \$366.2 38 \$449.4	9 \$740.8 11 \$693.1 14 \$442.8 77 \$457.7 4 \$548.8	9 \$501.51 6 \$469.20 7 \$299.78 7 \$309.86 1 \$357.56	\$714.68 \$668.64 \$427.20 \$441.57 \$530.50	\$615.83 \$578.27 \$382.61 \$393.12 \$457.32
Ages 40-64 M \$553.26 \$44 Ages 65+ F \$353.48 \$20 Ages 65+ M \$365.38 \$25 All Ages \$460.28 \$33 Pay-For-Performance Withhold Percentage 2016 Pay-For-Performance Withhold PMPM* Ages 19-29 F \$7.70 \$ Ages 19-29 M \$5.37 \$ Ages 30-39 F \$9.87 \$ Ages 30-39 M \$7.82 \$ Ages 40-64 F \$14.81 \$ Ages 65+ F \$8.85 \$ Ages 65+ F \$9.15 \$ All Ages \$11.53 \$ * Pay-For-Performance Withholds are not risk-adjusted	04 \$554.6 90 \$354.3 55 \$366.2 38 \$449.4	11 \$693.11 4 \$442.8 7 \$457.7 4 \$548.8 % 2.5%	\$ \$469.20 7 \$299.78 7 \$309.86 1 \$357.56	\$668.64 \$427.20 \$441.57 \$530.50	\$578.27 \$382.61 \$393.12 \$457.32
Ages 65+ F \$353.48 \$26 Ages 65+ M \$365.38 \$25 All Ages \$460.28 \$36 Pay-For-Performance Withhold Percentage 2.5% 2016 Pay-For-Performance Withhold PMPM* Ages 19-29 F \$7.70 \$3 Ages 19-29 M \$5.37 \$3 Ages 30-39 F \$9.87 \$3 Ages 30-39 M \$7.82 \$3 Ages 40-64 F \$14.81 \$3 Ages 40-64 M \$13.86 \$3 Ages 65+ F \$8.85 \$3 Ages 65+ M \$9.15 \$3 All Ages \$11.53 \$3 * Pay-For-Performance Withholds are not risk-adjusted	90 \$354.3 55 \$366.2 38 \$449.4 5% 2.59	4 \$442.8 7 \$457.7 4 \$548.8 % 2.5%	7 \$299.78 7 \$309.86 1 \$357.56	\$427.20 \$441.57 \$530.50	\$382.61 \$393.12 \$457.32
Ages 65+ M \$365.38 \$25 All Ages \$460.28 \$34 Pay-For-Performance Withhold Percentage 2.5% 2016 Pay-For-Performance Withhold PMPM* Ages 19-29 F \$7.70 \$ Ages 19-29 M \$5.37 \$ Ages 30-39 F \$9.87 \$ Ages 30-39 M \$7.82 \$ Ages 40-64 F \$14.81 \$ Ages 40-64 M \$13.86 \$ Ages 65+ F \$8.85 \$ Ages 65+ M \$9.15 \$ All Ages \$11.53 \$ * Pay-For-Performance Withholds are not risk-adjusted	55 \$366.2 38 \$449.4 5% 2.59	7 \$457.7' 4 \$548.8 % 2.59	7 \$309.86 1 \$357.56	\$441.57 \$530.50	\$393.12 \$457.32
All Ages	38 \$449.4 5% 2.5%	4 \$548.8 % 2.5%	\$357.56	\$530.50	\$457.32
Pay-For-Performance Withhold Percentage 2.5% 2016 Pay-For-Performance Withhold PMPM* Ages 19-29 F \$7.70 Ages 19-29 M \$5.37 Ages 30-39 F \$9.87 Ages 30-39 M \$7.82 Ages 40-64 F \$14.81 Ages 40-64 M \$13.86 Ages 65+ F \$8.85 Ages 65+ M \$9.15 All Ages \$11.53 * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM	5% 2.5%	% 2.5%			
2016 Pay-For-Performance Withhold PMPM* Ages 19-29 F Ages 19-29 M Ages 30-39 F Ages 30-39 M Ages 40-64 F Ages 40-64 F Ages 40-64 M Ages 65+ F Ages 65+ M Ages 65+ M All Ages * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM			2.5%	2.5%	2.5%
Ages 19-29 F \$7.70 Ages 19-29 M \$5.37 Ages 30-39 F \$9.87 Ages 30-39 M \$7.82 Ages 40-64 F \$14.81 Ages 40-64 M \$13.86 Ages 65+ F \$8.85 Ages 65+ M \$9.15 All Ages \$11.53 * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM		1 \$9.1			
Ages 19-29 F \$7.70 \$5.37 Ages 19-29 M \$5.37 \$5.37 Ages 30-39 F \$9.87 \$5.37 Ages 30-39 M \$7.82 \$5 Ages 40-64 F \$14.81 \$1 Ages 40-64 M \$13.86 \$1 Ages 65+ F \$8.85 \$5 Ages 65+ M \$9.15 \$5 All Ages \$11.53 \$1 * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM		1 \$9.1			
Ages 19-29 M \$5.37 \$5 Ages 30-39 F \$9.87 \$5 Ages 30-39 M \$7.82 \$5 Ages 40-64 F \$14.81 \$1 Ages 40-64 M \$13.86 \$1 Ages 65+ F \$8.85 \$5 Ages 65+ M \$9.15 \$5 All Ages \$11.53 \$* * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM	.52 \$7.7		\$8.19	\$10.64	\$8.92
Ages 30-39 F \$9.87 Ages 30-39 M \$7.82 Ages 40-64 F \$14.81 Ages 40-64 M \$13.86 Ages 65+ F \$8.85 Ages 65+ M \$9.15 All Ages \$11.53 * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM	25 \$5.3			\$7.43	\$6.15
Ages 30-39 M \$7.82 \$3.481 \$14.81 \$14.81 \$4.82	64 \$9.8			\$13.65	\$11.56
Ages 40-64 F \$14.81 \$ Ages 40-64 M \$13.86 \$ Ages 65+ F \$8.85 \$ Ages 65+ M \$9.15 \$ All Ages \$11.53 \$ * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM	64 \$7.8			\$10.82	\$8.95
Ages 40-64 M \$13.86 \$ Ages 65+ F \$8.85 \$ Ages 65+ M \$9.15 \$ All Ages \$11.53 \$ * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM				\$20.49	\$17.05
Ages 65+ F \$8.85 \$ Ages 65+ M \$9.15 \$ All Ages \$11.53 \$ * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM				\$19.17	\$15.94
Ages 65+ M \$9.15 \$ All Ages \$11.53 \$ * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM	65 \$8.8			\$12.25	\$10.46
All Ages \$11.53 \$ * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM	94 \$9.1			\$12.66	\$11.08
* Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM				\$12.00	\$11.00
	41] ψ11.2	0	φ11.24	ψ13.21	Ψ12.07
	\$0.61	\$0.61	\$0.61	\$0.61	\$0.61
	34 \$0.84		\$0.84	\$0.84	\$0.84
Acute Hospital (AH) & Rehab - Inpatient \$67.37 \$6				\$67.37	\$67.37
Acute Hospital (AH) & Rehab - Outpatient \$56.17 \$5			\$56.17	\$56.17	\$56.17
, , , ,	9 \$2.09			\$2.09	\$2.09
Total Provider Access Payment PMPM \$127.08 \$12				\$127.08	\$127.08
<u> </u>					
Final 2016 Capitation Rate PMPM	00 6407.0	4 6500.00	\$070.40	6407.74	\$436.35
Ages 19-29 F \$426.58 \$36				\$487.71 \$379.90	
Ages 19-29 M \$336.22 \$29	.93 \$336.7		· ·	\$378.89	\$340.92
l ~	04 6540 4			\$589.63	\$532.84
· ·	24 \$512.1	6 \$508.93		\$493.53	\$440.23
l ~	80 \$432.1		\$612.82	\$821.27	\$725.86
· ·	80 \$432.1 57 \$705.0	2 \$850.43	A-01-0	\$776.55	\$689.40
	80 \$432.1 57 \$705.0 58 \$667.8	\$850.43 0 \$803.83		ØE 40 00	\$499.23
	80 \$432.1 57 \$705.0 58 \$667.8 33 \$472.5	\$850.43 0 \$803.83 4 \$559.43	\$417.43	\$542.03	AF00 10
All Ages \$575.83 \$46	80 \$432.1 57 \$705.0 58 \$667.8 33 \$472.5 69 \$484.1	2 \$850.43 0 \$803.83 4 \$559.4 7 \$574.0	\$417.43 \$427.20	\$542.03 \$555.99 \$642.37	\$509.12 \$571.73

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Development Final Capitation Rates Medical Coverage

SSI Medicaid Only Molina Healthcare

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	4	30	1	4	49	113	201
Ages 19-29 M	7	22	7	8	45	143	232
Ages 30-39 F	1	8	-	1	41	107	158
Ages 30-39 M	1	9	2	-	22	91	125
Ages 40-64 F	3	28	4	8	82	185	310
Ages 40-64 M	7	23	1	7	83	193	314
Ages 65+ F	-	8	-	2	19	27	56
Ages 65+ M	1	3	-	2	6	18	30
All Ages	24	131	15	32	347	877	1,426
Normalized 2016 Madical Conitation Data DMDM Datas	CDDC D4D and /	Lacaca Daymanta	/fram Evhibit 4A\				
Normalized 2016 Medical Capitation Rate PMPM Before			·	\$364.47	¢227.74	¢40F 77	£270.06
Ages 19-29 F	\$307.82	\$300.76	\$308.56		\$327.71	\$425.77	\$379.06
Ages 19-29 M	\$214.94 \$394.82	\$210.01 \$385.77	\$215.46	\$254.49	\$228.82 \$420.32	\$297.29	\$269.30 \$503.89
Ages 30-39 F	\$394.82	\$305.62	\$395.77	\$467.48 \$370.36	\$333.00	\$546.10	\$403.10
Ages 30-39 M	\$512.79 \$592.54	\$578.96	\$313.55 \$593.98		\$630.83	\$432.65	\$739.77
Ages 40-64 F	\$554.37	\$541.67	\$555.72	\$701.60	\$590.19	\$819.59	\$695.75
Ages 40-64 M				\$656.40		\$766.79	·
Ages 65+ F	\$354.19	\$346.08	\$355.05	\$419.38	\$377.08	\$489.91	\$428.56
Ages 65+ M	\$366.11 \$394.49	\$357.72 \$396.88	\$367.00 \$358.37	\$433.49 \$496.08	\$389.76 \$464.35	\$506.39 \$581.97	\$458.66 \$528.91
All Ages	ф 394.49	φ390.86	φ336.37	\$490.06	φ404.33	φ361.97	φ326.91
Normalized Risk Adjustment Factor (From Exhibit 5A)							
All Ages	1.000	0.851	1.000	1.000	0.948	0.810	0.857
CDPS Adjusted 2016 Capitation Rate PMPM Before P4I	P and Access Payn	nents					
Ages 19-29 F	\$307.82	\$255.95	\$308.56	\$364.47	\$310.67	\$344.87	\$322.73
Ages 19-29 M	\$214.94	\$178.72	\$215.46	\$254.49	\$216.92	\$240.80	\$229.21
Ages 30-39 F	\$394.82	\$328.29	\$395.77	\$467.48	\$398.46	\$442.34	\$425.04
Ages 30-39 M	\$312.79	\$260.08	\$313.55	\$370.36	\$315.68	\$350.45	\$336.93
Ages 40-64 F	\$592.54	\$492.69	\$593.98	\$701.60	\$598.03	\$663.87	\$630.37
Ages 40-64 M	\$554.37	\$460.96	\$555.72	\$656.40	\$559.50	\$621.10	\$592.18
Ages 65+ F	\$354.19	\$294.51	\$355.05	\$419.38	\$357.47	\$396.83	\$369.66
Ages 65+ M	\$366.11	\$304.42	\$367.00	\$433.49	\$369.49	\$410.18	\$391.55
All Ages	\$394.49	\$337.74	\$358.37	\$496.08	\$440.21	\$471.39	\$449.60
Pay-For-Performance Withhold Percentage	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
		<u>'</u>		U.	U.	J.	
2016 Pay-For-Performance Withhold PMPM*	¢7.70	Φ7.F0	PZ 74	CO 44	CO 40	£40.04	CO 47
Ages 19-29 F	\$7.70	\$7.52	\$7.71	\$9.11	\$8.19	\$10.64	\$9.47
Ages 19-29 M	\$5.37	\$5.25	\$5.39	\$6.36	\$5.72	\$7.43	\$6.73
Ages 30-39 F	\$9.87	\$9.64	\$9.89	\$11.69	\$10.51	\$13.65	\$12.60
Ages 30-39 M	\$7.82	\$7.64	\$7.84	\$9.26	\$8.33	\$10.82	\$10.08
Ages 40-64 F	\$14.81	\$14.47	\$14.85	\$17.54	\$15.77	\$20.49	\$18.49
Ages 40-64 M	\$13.86	\$13.54	\$13.89	\$16.41	\$14.75	\$19.17	\$17.39
Ages 65+ F	\$8.85	\$8.65	\$8.88	\$10.48	\$9.43	\$12.25	\$10.72
Ages 65+ M	\$9.15	\$8.94	\$9.18	\$10.84	\$9.74	\$12.66	\$11.47
All Ages * Pay-For-Performance Withholds are not risk-adjusted	\$9.86	\$9.92	\$8.96	\$12.40	\$11.61	\$14.55	\$13.22
,							
Access Payments PMPM	60.00	\$0.00 T	фо оо Т	60 00 T	#n nn T	#0.00 T	60.00
Critical Access Hospital (CAH) - Inpatient	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08
Critical Access Hospital (CAH) - Outpatient	\$0.13	\$0.13	\$0.13	\$0.13	\$0.13	\$0.13	\$0.13
Acute Hospital (AH) & Rehab - Inpatient	\$65.22 \$73.06	\$65.22	\$65.22	\$65.22	\$65.22	\$65.22	\$65.22
Acute Hospital (AH) & Rehab - Outpatient	\$72.06	\$72.06	\$72.06	\$72.06	\$72.06	\$72.06	\$72.06
Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM	\$0.26 \$137.75						
TOTAL FIVE ACCESS FAYITETT FINE IN	φισι.ισ	ψ131.15	φισι.ισ	φισι.ισ	φ131.15	φ131.13	φ131.15
Final 2016 Capitation Rate PMPM	T			т.			
Ages 19-29 F	\$437.87	\$386.18	\$438.60	\$493.11	\$440.23	\$471.98	\$451.01
Ages 19-29 M	\$347.32	\$311.22	\$347.82	\$385.88	\$348.95	\$371.12	\$360.23
Ages 30-39 F	\$522.70	\$456.40	\$523.63	\$593.54	\$525.70	\$566.44	\$550.19
Ages 30-39 M	\$442.72	\$390.19	\$443.46	\$498.85	\$445.10	\$477.38	\$464.60
Ages 40-64 F	\$715.48	\$615.97	\$716.88	\$821.81	\$720.01	\$781.13	\$749.63
Ages 40-64 M	\$678.26	\$585.17	\$679.58	\$777.74	\$682.50	\$739.68	\$712.54
Ages 65+ F	\$483.09	\$423.61	\$483.92	\$546.65	\$485.79	\$522.33	\$496.70
Ages 65+ M	\$494.71	\$433.23	\$495.57	\$560.40	\$497.50	\$535.27	\$517.84
All Ages	\$522.38	\$465.57	\$487.16	\$621.43	\$566.35	\$594.59	\$574.13

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Development Final Capitation Rates Medical Coverage

SSI Medicaid Only Network Health Plan

Ages 19-29 M	August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 30-9 F	Ages 19-29 F	23	52	7	15	13	67	177
Ages 3-09 M	Ages 19-29 M	19	73	14	24	20	83	233
Ages 40-64 F	Ages 30-39 F	26	59	17	9	8	36	155
Ages 40-64 M	Ages 30-39 M	20	42	13	12	12	30	129
Ages 66 F	Ages 40-64 F	107	206	60	55	28	97	553
Ages 65-16	Ages 40-64 M	84	184	42	36	35	128	509
Normalized 2016 Medical Capitation Rate PMPM Before CDPS, PAP, and Access Psyments (from Establish AA) Normalized 2016 Medical Capitation Rate PMPM Before CDPS, PAP, and Access Psyments (from Establish AA) Normalized 2016 Medical Capitation Rate PMPM Before CDPS, PAP, and Access Psyments (from Establish AA) Normalized 2016 Medical Capitation Rate PMPM Before CDPS, PAP, and Access Psyments (from Establish AA) Normalized 2016 Medical Capitation Rate PMPM Before CDPS, PAP, and Access Psyments (from Establish AA) Normalized 2016 Medical Capitation Rate PMPM Before CDPS, PAP, and Access Psyments (from Establish AA) Normalized 2016 Medical Capitation Rate PMPM Before PAP and Access Psyments (from Establish AA) Normalized Risk Adjustment Factor (From Establish AA) Normalized Risk Adjustment F	Ages 65+ F	-	11	2	5	6	20	44
Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, and Access Payments (from Exhibit AL)	Ages 65+ M	1	2	1	2	3	9	18
Ages 19-29 F	All Ages	280	629	156	158	125	470	1,818
Ages 19-29 F	Name alies d 2040 Medical Conitation Data DMDM Datas	CDDC D4D and		/f F				
Ages 19-29 M \$214.94 \$210.01 \$215.65 \$254.46 \$228.07 \$228.07 \$240.89 \$240.99 \$312.79 \$309.62 \$333.55 \$370.36 \$333.00 \$412.25 \$40.89 \$40.99				·		P207 74	£405.77	#250.00
Ages 9.09 P			*					
Ages 30.939 M	-						*	
Ages 40 64 F	=	•						
Ages 40-44 M \$564.37 \$541.67 \$555.72 \$566.00 \$500.01 \$7766.70 \$612 Ages 65+F \$354.19 \$344.00 \$335.05 \$419.30 \$337.00 \$439.01 \$424.00 \$340.00 \$440.00 \$340.00 \$440.00	-							
Agus 66 F	<u> </u>							
Ages 66+ M	-							
All Ages	-							
Normalized Risk Adjustment Factor (From Exhibit SA)								
All Ages 0.912 0.080 1.157 0.092 0.945 0.771 0.05	All Ages	\$492.93	\$461.08	\$487.42	\$540.56	\$463.57	\$591.16	\$508.96
COPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payments								
Ages 19-29 F	All Ages	0.912	1.080	1.157	1.092	0.945	0.771	0.973
Ages 19-29 M	<u> </u>	P and Access Payn	nents					
Ages 30-39 F	Ages 19-29 F	\$280.73	\$324.82	\$357.00	\$398.00	\$309.69	\$328.27	\$326.76
Ages 30-39 M \$285.26 \$330.07 \$382.78 \$404.43 \$314.69 \$333.37 \$332.72 Ages 40-64 F \$540.40 \$625.28 \$687.23 \$766.15 \$596.13 \$631.90 \$628.88 Ages 60-64 M \$505.59 \$365.00 \$642.97 \$716.79 \$557.73 \$591.20 \$935.74 Ages 65+ M \$333.389 \$3386.34 \$347.37 \$437.37 \$586.34 \$377.72 \$394.34 All Ages \$449.55 \$497.97 \$563.94 \$590.29 \$438.08 \$455.79 \$489 Pay-For-Performance Withhold PMPM* \$57.70 \$7.52 \$7.71 \$9.11 \$8.19 \$10.64 \$8.89 Ages 19-29 F \$7.70 \$7.52 \$7.71 \$9.11 \$8.19 \$10.64 \$8.89 Ages 30-39 F \$9.87 \$9.64 \$9.89 \$11.69 \$10.51 \$13.65 \$10.64 Ages 40-64 F \$14.81 \$14.47 \$14.85 \$17.54 \$51.77 \$20.49 \$16.89 \$10.64 \$8.89 \$11.69	Ages 19-29 M	\$196.03	\$226.81	\$249.29	\$277.90	\$216.23	\$229.21	\$230.86
Ages 40-64 F S5-00 Ad S625_28 S687_23 S766_15 S596_13 S631_90 S625_8 S686_80 S642_97 S716_79 S557_73 S591_20 S686_80 S642_97 S716_79 S557_73 S591_20 S686_80 S66_14 S737_77 S738_80_80_80 S737_77 S738_80_80_80 S737_77 S737_80 S738_80_80 S737_77 S738_80_80_80 S738_80_80 S738_80 S738_8	Ages 30-39 F	\$360.08	\$416.63	\$457.91	\$510.49	\$397.20	\$421.04	\$417.14
Ages 40-64 M \$505.59 \$586.00 \$642.07 \$716.79 \$557.73 \$591.20 \$588.89 Ages 65+ F \$323.02 \$373.77 \$410.79 \$457.96 \$356.34 \$377.72 \$384.89 Ages 65+ M \$333.89 \$368.34 \$424.62 \$473.37 \$368.32 \$390.43 \$334.40 All Ages \$449.55 \$497.97 \$563.34 \$590.29 \$438.08 \$455.79 \$488 Pay-For-Performance Withhold PMPM* Ages 19-29 F \$7.70 \$7.52 \$7.71 \$9.11 \$8.19 \$10.64 \$8.89 Ages 30-39 F \$5.37 \$5.25 \$5.39 \$6.36 \$5.72 \$7.74 \$9.11 \$8.19 \$10.64 \$8.80 Ages 40-64 F \$14.81 \$14.47 \$14.85 \$11.69 \$10.51 \$13.65 \$10 Ages 40-64 F \$14.81 \$14.47 \$14.85 \$17.54 \$15.77 \$20.49 \$16 Ages 65-F \$8.85 \$8.65 \$8.88 \$10.48 \$9.4	Ages 30-39 M	\$285.26	\$330.07	\$362.78	\$404.43	\$314.69	\$333.57	\$332.72
Ages 65+ F \$22,00 \$37,77 \$410,79 \$457,96 \$36,63 \$377,72 \$39,838 Ages 65+ M \$333,89 \$386,34 \$424,62 \$473,37 \$368,32 \$390,43 \$394 All Ages \$499,55 \$497,97 \$566,34 \$550,22 \$438,06 \$455,79 \$489 Pay-For-Performance Withhold PMPM* Ages 19-29 F \$7.70 \$7.52 \$7.71 \$9.11 \$8.19 \$10.64 \$8 Ages 19-29 F \$5.37 \$5.25 \$5.39 \$5.36 \$57.72 \$7.43 \$6 Ages 30-39 F \$9.67 \$5.64 \$7.84 \$9.89 \$1.69 \$10.51 \$13.65 \$10 Ages 40-04 F \$14.81 \$1.44 \$1.44 \$1.45 \$1.45 \$1.57 \$20.49 \$15.74 \$15.75 \$15.75 \$15.75 \$7.43 \$5 \$5 \$3.39 \$10.64 \$8 \$9.81 \$9.81 \$1.69 \$10.64 \$8 \$9.81 \$1.69 \$11.69 \$11.69 \$10.51 <td>Ages 40-64 F</td> <td>\$540.40</td> <td>\$625.28</td> <td>\$687.23</td> <td>\$766.15</td> <td>\$596.13</td> <td>\$631.90</td> <td>\$629.27</td>	Ages 40-64 F	\$540.40	\$625.28	\$687.23	\$766.15	\$596.13	\$631.90	\$629.27
Ages 65+ M	Ages 40-64 M	\$505.59	\$585.00	\$642.97	\$716.79	\$557.73	\$591.20	\$585.68
Pay-For-Performance Withhold Percentage 2.5%	Ages 65+ F	\$323.02	\$373.77	\$410.79	\$457.96	\$356.34	\$377.72	\$384.44
Pay-For-Performance Withhold Percentage 2.5%	Ages 65+ M	\$333.89	\$386.34	\$424.62	\$473.37	\$368.32	\$390.43	\$394.26
2016 Pay-For-Performance Withhold PMPM*	All Ages	\$449.55	\$497.97	\$563.94	\$590.29	\$438.08	\$455.79	\$489.17
Ages 19-29 F S7.70 S7.52 S7.71 S9.11 S8.19 \$10.64 S8	Pay-For-Performance Withhold Percentage	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
Ages 19-29 F S7.70 S7.52 S7.71 S9.11 S8.19 \$10.64 S8	2016 Pay-For-Performance Withhold PMPM*							
Ages 19-29 M \$5.37 \$5.25 \$5.39 \$6.36 \$5.72 \$7.43 \$6 Ages 30-39 F \$9.87 \$9.64 \$9.89 \$11.69 \$10.51 \$13.65 \$10 Ages 30-39 M \$7.62 \$7.64 \$7.84 \$9.26 \$8.33 \$10.82 \$10.82 Ages 40-64 F \$14.81 \$14.47 \$14.85 \$17.54 \$15.77 \$20.49 \$16 Ages 40-64 M \$13.86 \$13.54 \$13.89 \$16.41 \$14.75 \$19.17 \$15 Ages 65+ F \$8.85 \$8.65 \$8.88 \$10.48 \$9.43 \$12.25 \$10 Ages 65+ M \$9.15 \$8.94 \$9.18 \$10.84 \$9.74 \$12.66 \$11 All Ages \$9.15 \$8.95 \$1.80 \$1.80 \$1.80 \$12.25 \$10 Ages 65+ M \$9.15 \$8.94 \$9.18 \$10.84 \$9.74 \$12.26 \$11 All Ages \$9.15 \$8.05 \$8.65 \$8.65 \$8.85		\$7.70	\$7.52	\$7.71	\$9.11	\$8.19	\$10.64	\$8.92
Ages 30-39 F \$9.87	•							\$6.20
Ages 30-39 M \$7.82 \$7.64 \$7.84 \$9.26 \$8.33 \$10.82 \$8 Ages 40-64 F \$14.81 \$14.47 \$14.85 \$17.54 \$15.77 \$20.49 \$16 Ages 40-64 M \$13.86 \$13.54 \$13.88 \$16.41 \$14.75 \$19.17 \$15 Ages 65+ F \$8.85 \$8.65 \$8.88 \$10.48 \$9.43 \$12.25 \$10 Ages 65+ M \$9.15 \$8.94 \$9.18 \$10.84 \$9.74 \$12.66 \$11 All Ages \$1.50 \$1.52 \$12.18 \$10.84 \$9.74 \$12.66 \$11 All Ages \$1.50 \$1.55 \$8.94 \$9.18 \$10.84 \$9.74 \$12.66 \$11 All Ages \$1.50 \$1.55 \$8.94 \$9.18 \$10.84 \$9.74 \$12.66 \$11 All Ages \$1.50 \$9.05 \$0.56 \$0.56 \$0.56 \$0.56 \$0.56 \$0.56 \$0.56 \$0.56 \$0.56 \$0.56 \$0.5								\$10.80
Ages 40-64 F \$14.81 \$14.47 \$14.85 \$17.54 \$15.77 \$20.49 \$16 Ages 60-64 M \$13.86 \$13.54 \$13.89 \$16.41 \$14.75 \$19.17 \$15 Ages 65+ F \$8.85 \$8.65 \$8.88 \$10.48 \$9.43 \$12.26 \$11 Ages 65+ M \$9.15 \$8.94 \$9.18 \$10.84 \$9.74 \$12.66 \$11 All Ages *Pay-For-Performance Withholds are not risk-adjusted *12.32 \$11.52 \$12.18 \$13.51 \$11.59 \$14.78 \$12.66 \$11 *Pay-For-Performance Withholds are not risk-adjusted *Access Payments PMPM *Critical Access Hospital (CAH) - Inpatient \$0.56								\$8.64
Ages 40-64 M \$13.86 \$13.54 \$13.89 \$16.41 \$14.75 \$19.17 \$15 Ages 65+ F \$8.85 \$8.65 \$8.88 \$10.48 \$9.43 \$12.25 \$10 Ages 65+ M \$9.15 \$8.94 \$9.18 \$10.84 \$9.74 \$12.66 \$11 All Ages \$12.32 \$11.52 \$12.18 \$13.51 \$11.59 \$14.78 \$12.66 \$11 * Pay-For-Performance Withholds are not risk-adjusted \$12.32 \$11.52 \$12.18 \$13.51 \$11.59 \$14.78 \$12 Access Payments PMPM Critical Access Hospital (CAH) - Inpatient \$0.56 \$0.5								\$16.00
Ages 65+ F \$8.85 \$8.65 \$8.88 \$10.48 \$9.43 \$12.25 \$10 Ages 65+ M \$9.15 \$8.94 \$9.18 \$10.84 \$9.74 \$12.66 \$11 All Ages \$12.32 \$11.52 \$12.18 \$13.51 \$11.59 \$14.78 \$12 * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM Critical Access Hospital (CAH) - Inpatient \$0.56 \$0.56 \$0.56 \$0.56 \$0.56 \$0.56 \$0.66 \$0.56 \$0.80 \$0.98 \$0.9	-							
Ages 65+ M	•							
Ali Ages	=							
Pay-For-Performance Withholds are not risk-adjusted* **Access Payments PMPM Critical Access Hospital (CAH) - Inpatient \$0.56 \$								\$11.17
Critical Access Hospital (CAH) - Inpatient \$0.56 <td></td> <td>\$12.32</td> <td>ψ11.32</td> <td>Ψ12.10</td> <td>\$13.31</td> <td>\$11.59</td> <td>ψ14.70</td> <td>Ψ12.72</td>		\$12.32	ψ11.32	Ψ12.10	\$13.31	\$11.59	ψ14.70	Ψ12.72
Critical Access Hospital (CAH) - Inpatient \$0.56 <td>Access Payments PMPM</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Access Payments PMPM							
Critical Access Hospital (CAH) - Outpatient \$0.98 \$0.88 \$0.22.57 \$52.27 \$52.27 \$52.27 \$52.27 \$52.27 \$52.27 \$52.27 \$52.27 \$52.27		\$0.56	\$0.56	\$0.56	\$0.56	\$0.56	\$0.56	\$0.56
Acute Hospital (AH) & Rehab - Inpatient \$68.15 \$68.								\$0.98
Acute Hospital (AH) & Rehab - Outpatient \$52.27 \$52								\$68.15
Ambulatory Surgical Centers (ASC) \$1.80 \$1								\$52.27
Final 2016 Capitation Rate PMPM \$123.76 \$144.1 \$144.1 \$144.1 \$144.1 \$144.1 \$144.1 \$144.1 \$144.1 \$144.1 \$144.1 \$144.1 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$1.80</td>								\$1.80
Final 2016 Capitation Rate PMPM Ages 19-29 F Ages 19-29 M Ages 30-39 F Ages 30-39 M Ages 40-64 F Ages 40-64 M Ages 40-64 M Ages 65+ F Ages 65+ M \$396.79 \$441.06 \$473.05 \$512.65 \$425.26 \$441.39 \$343.427 \$345.54 \$348 \$469.39 \$651.49 \$622.56 \$510.45 \$531.15 \$530 \$430.39 \$430.39 \$430.39 \$430.39 \$441.3	, ,							\$123.76
Ages 19-29 F \$396.79 \$441.06 \$473.05 \$512.65 \$425.26 \$441.39 \$441 Ages 19-29 M \$314.42 \$345.32 \$367.66 \$395.30 \$334.27 \$345.54 \$348 Ages 30-39 F \$473.97 \$530.75 \$571.78 \$622.56 \$510.45 \$531.15 \$530 Ages 30-39 M \$401.20 \$446.19 \$478.70 \$518.93 \$430.12 \$446.51 \$447 Ages 40-64 F \$649.35 \$734.57 \$796.14 \$872.37 \$704.12 \$735.17 \$737 Ages 40-64 M \$615.49 \$695.22 \$752.84 \$824.14 \$666.74 \$695.79 \$694 Ages 65+ F \$437.93 \$488.88 \$525.67 \$571.24 \$470.67 \$489.23 \$497 Ages 65+ M \$448.50 \$501.16 \$539.20 \$586.29 \$482.34 \$501.53 \$506		"			'	"	"	
Ages 19-29 M \$314.42 \$345.32 \$367.66 \$395.30 \$334.27 \$345.54 \$348 Ages 30-39 F \$473.97 \$530.75 \$571.78 \$622.56 \$510.45 \$531.15 \$530 Ages 30-39 M \$401.20 \$446.19 \$478.70 \$518.93 \$430.12 \$446.51 \$447 Ages 40-64 F \$649.35 \$734.57 \$796.14 \$872.37 \$704.12 \$735.17 \$737 Ages 40-64 M \$615.49 \$695.22 \$752.84 \$824.14 \$666.74 \$695.79 \$694 Ages 65+ F \$437.93 \$488.88 \$525.67 \$571.24 \$470.67 \$489.23 \$497 Ages 65+ M \$448.50 \$501.16 \$539.20 \$586.29 \$482.34 \$501.53 \$506		¢000 70	6444 00	¢470.05	ΦΕ40.0F	\$40E 00	¢444.00	¢444.00
Ages 30-39 F \$473.97 \$530.75 \$571.78 \$622.56 \$510.45 \$531.15 \$530 Ages 30-39 M \$401.20 \$446.19 \$478.70 \$518.93 \$430.12 \$446.51 \$447 Ages 40-64 F \$649.35 \$734.57 \$796.14 \$872.37 \$704.12 \$735.17 \$737 Ages 40-64 M \$615.49 \$695.22 \$752.84 \$824.14 \$666.74 \$695.79 \$694 Ages 65+ F \$437.93 \$488.88 \$525.67 \$571.24 \$470.67 \$489.23 \$497 Ages 65+ M \$448.50 \$501.16 \$539.20 \$586.29 \$482.34 \$501.53 \$506	•		-					\$441.60
Ages 30-39 M \$401.20 \$446.19 \$478.70 \$518.93 \$430.12 \$446.51 \$447 Ages 40-64 F \$649.35 \$734.57 \$796.14 \$872.37 \$704.12 \$735.17 \$737 Ages 40-64 M \$615.49 \$695.22 \$752.84 \$824.14 \$666.74 \$695.79 \$694 Ages 65+ F \$437.93 \$488.88 \$525.67 \$571.24 \$470.67 \$489.23 \$497 Ages 65+ M \$448.50 \$501.16 \$539.20 \$586.29 \$482.34 \$501.53 \$506	-				·			\$348.42
Ages 40-64 F \$649.35 \$734.57 \$796.14 \$872.37 \$704.12 \$735.17 \$737 Ages 40-64 M \$615.49 \$695.22 \$752.84 \$824.14 \$666.74 \$695.79 \$694 Ages 65+ F \$437.93 \$488.88 \$525.67 \$571.24 \$470.67 \$489.23 \$497 Ages 65+ M \$448.50 \$501.16 \$539.20 \$586.29 \$482.34 \$501.53 \$506								\$530.10
Ages 40-64 M \$615.49 \$695.22 \$752.84 \$824.14 \$666.74 \$695.79 \$694 Ages 65+ F \$437.93 \$488.88 \$525.67 \$571.24 \$470.67 \$489.23 \$497 Ages 65+ M \$448.50 \$501.16 \$539.20 \$586.29 \$482.34 \$501.53 \$506	•							\$447.84
Ages 65+ F \$437.93 \$488.88 \$525.67 \$571.24 \$470.67 \$489.23 \$497 Ages 65+ M \$448.50 \$501.16 \$539.20 \$586.29 \$482.34 \$501.53 \$506								\$737.03
Ages 65+ M \$448.50 \$501.16 \$539.20 \$586.29 \$482.34 \$501.53 \$506	•							\$694.12
								\$497.59
All Ages \$560.99 \$610.21 \$675.51 \$700.54 \$550.25 \$564.77 \$600								\$506.86
	All Ages	\$560.99	\$610.21	\$6/5.51	\$700.54	\$550.25	\$564.77	\$600.21

Wisconsin Department of Health Services

February - December 2016 SSI Capitation Rate Development Final Capitation Rates

Medical Coverage SSI Medicaid Only

Trilogy Health Insurance

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	-	1	-	-	3	12	16
Ages 19-29 M	-	-	-	-	7	25	32
Ages 30-39 F	-	_	_	_	1	6	7
Ages 30-39 M	_	2	_	_	3	7	12
Ages 40-64 F		1			3	15	19
9	-	•	-	-			
Ages 40-64 M	-	1	-	-	8	35	44
Ages 65+ F	-	-	-	-	1	14	15
Ages 65+ M	-	-	-	-	-	8	8
All Ages	-	5	-	-	26	122	153
Normalized 2016 Medical Capitation Rate PMPM Befor	e CDPS, P4P, and A	Access Payments	(from Exhibit 4A)				
Ages 19-29 F	\$307.82	\$300.76	\$308.56	\$364.47	\$327.71	\$425.77	\$399.57
Ages 19-29 M	\$214.94	\$210.01	\$215.46	\$254.49	\$228.82	\$297.29	\$282.31
Ages 30-39 F	\$394.82	\$385.77	\$395.77	\$467.48	\$420.32	\$546.10	\$528.13
Ages 30-39 M	\$312.79	\$305.62	\$313.55	\$370.36	\$333.00	\$432.65	\$386.57
~	\$592.54	\$578.96	\$593.98		\$630.83		
Ages 40-64 F				\$701.60		\$819.59	\$777.12
Ages 40-64 M	\$554.37	\$541.67	\$555.72	\$656.40	\$590.19	\$766.79	\$729.56
Ages 65+ F	\$354.19	\$346.08	\$355.05	\$419.38	\$377.08	\$489.91	\$482.39
Ages 65+ M	\$366.11	\$357.72	\$367.00	\$433.49	\$389.76	\$506.39	\$506.39
All Ages	N/A	\$406.53	N/A	N/A	\$422.90	\$564.66	\$535.40
Normalized Risk Adjustment Factor (From Exhibit 5A)							
All Ages	1.000	1.000	1.000	1.000	1.000	1.000	1.000
7 III 7 IG00	1.000	1.000	1.000	1.000	1.000	1.000	1.000
CDPS Adjusted 2016 Capitation Rate PMPM Before P4	P and Access Born	nants					
			\$000 F0	0004.47	# 007.74	A405 77	#000 F7
Ages 19-29 F	\$307.82	\$300.76	\$308.56	\$364.47	\$327.71	\$425.77	\$399.57
Ages 19-29 M	\$214.94	\$210.01	\$215.46	\$254.49	\$228.82	\$297.29	\$282.31
Ages 30-39 F	\$394.82	\$385.77	\$395.77	\$467.48	\$420.32	\$546.10	\$528.13
Ages 30-39 M	\$312.79	\$305.62	\$313.55	\$370.36	\$333.00	\$432.65	\$386.57
Ages 40-64 F	\$592.54	\$578.96	\$593.98	\$701.60	\$630.83	\$819.59	\$777.12
Ages 40-64 M	\$554.37	\$541.67	\$555.72	\$656.40	\$590.19	\$766.79	\$729.56
Ages 65+ F	\$354.19	\$346.08	\$355.05	\$419.38	\$377.08	\$489.91	\$482.39
Ages 65+ M	\$366.11	\$357.72	\$367.00	\$433.49	\$389.76	\$506.39	\$506.39
All Ages	N/A	\$406.53	N/A	N/A	\$422.90	\$564.66	\$535.40
						T	
Pay-For-Performance Withhold Percentage	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
2016 Pay-For-Performance Withhold PMPM*	,						
Ages 19-29 F	\$7.70	\$7.52	\$7.71	\$9.11	\$8.19	\$10.64	\$9.99
Ages 19-29 M	\$5.37	\$5.25	\$5.39	\$6.36	\$5.72	\$7.43	\$7.06
Ages 30-39 F	\$9.87	\$9.64	\$9.89	\$11.69	\$10.51	\$13.65	\$13.20
Ages 30-39 M	\$7.82	\$7.64	\$7.84	\$9.26	\$8.33	\$10.82	\$9.67
Ages 40-64 F	\$14.81			•			
Ages 40-64 M		514.47	\$14.851	\$17.54	\$15.77		\$19.43
Ages 65+ F	\$13.86	\$14.47 \$13.54	\$14.85 \$13.89	\$17.54 \$16.41	\$15.77 \$14.75	\$20.49	\$19.43 \$18.24
rigos oot i	\$13.86 \$8.85	\$13.54	\$13.89	\$16.41	\$14.75	\$20.49 \$19.17	\$18.24
Agos 65 LM	\$8.85	\$13.54 \$8.65	\$13.89 \$8.88	\$16.41 \$10.48	\$14.75 \$9.43	\$20.49 \$19.17 \$12.25	\$18.24 \$12.06
Ages 65+ M	\$8.85 \$9.15	\$13.54 \$8.65 \$8.94	\$13.89 \$8.88 \$9.18	\$16.41 \$10.48 \$10.84	\$14.75 \$9.43 \$9.74	\$20.49 \$19.17 \$12.25 \$12.66	\$18.24 \$12.06 \$12.66
All Ages	\$8.85	\$13.54 \$8.65	\$13.89 \$8.88	\$16.41 \$10.48	\$14.75 \$9.43	\$20.49 \$19.17 \$12.25	\$18.24 \$12.06
<u> </u>	\$8.85 \$9.15	\$13.54 \$8.65 \$8.94	\$13.89 \$8.88 \$9.18	\$16.41 \$10.48 \$10.84	\$14.75 \$9.43 \$9.74	\$20.49 \$19.17 \$12.25 \$12.66	\$18.24 \$12.06 \$12.66
All Ages * Pay-For-Performance Withholds are not risk-adjusted	\$8.85 \$9.15	\$13.54 \$8.65 \$8.94	\$13.89 \$8.88 \$9.18	\$16.41 \$10.48 \$10.84	\$14.75 \$9.43 \$9.74	\$20.49 \$19.17 \$12.25 \$12.66	\$18.24 \$12.06 \$12.66
All Ages * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM	\$8.85 \$9.15	\$13.54 \$8.65 \$8.94	\$13.89 \$8.88 \$9.18	\$16.41 \$10.48 \$10.84	\$14.75 \$9.43 \$9.74	\$20.49 \$19.17 \$12.25 \$12.66	\$18.24 \$12.06 \$12.66
All Ages * Pay-For-Performance Withholds are not risk-adjusted	\$8.85 \$9.15	\$13.54 \$8.65 \$8.94	\$13.89 \$8.88 \$9.18	\$16.41 \$10.48 \$10.84	\$14.75 \$9.43 \$9.74	\$20.49 \$19.17 \$12.25 \$12.66	\$18.24 \$12.06 \$12.66
All Ages * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM	\$8.85 \$9.15 N/A	\$13.54 \$8.65 \$8.94 \$10.16	\$13.89 \$8.88 \$9.18 N/A	\$16.41 \$10.48 \$10.84 N/A	\$14.75 \$9.43 \$9.74 \$10.57	\$20.49 \$19.17 \$12.25 \$12.66 \$14.12	\$18.24 \$12.06 \$12.66 \$13.39
All Ages * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient	\$8.85 \$9.15 N/A \$0.02 \$0.04	\$13.54 \$8.65 \$8.94 \$10.16 \$0.02 \$0.04	\$13.89 \$8.88 \$9.18 N/A \$0.02 \$0.04	\$16.41 \$10.48 \$10.84 N/A \$0.02 \$0.04	\$14.75 \$9.43 \$9.74 \$10.57 \$0.02 \$0.04	\$20.49 \$19.17 \$12.25 \$12.66 \$14.12	\$18.24 \$12.06 \$12.66 \$13.39 \$0.02 \$0.04
All Ages * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient	\$8.85 \$9.15 N/A \$0.02 \$0.04 \$110.27	\$13.54 \$8.65 \$8.94 \$10.16 \$0.02 \$0.04 \$110.27	\$13.89 \$8.88 \$9.18 N/A \$0.02 \$0.04 \$110.27	\$16.41 \$10.48 \$10.84 N/A \$0.02 \$0.04 \$110.27	\$14.75 \$9.43 \$9.74 \$10.57 \$0.02 \$0.04 \$110.27	\$20.49 \$19.17 \$12.25 \$12.66 \$14.12 \$0.02 \$0.04 \$110.27	\$18.24 \$12.06 \$12.66 \$13.39 \$0.02 \$0.04 \$110.27
All Ages * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient	\$8.85 \$9.15 N/A \$0.02 \$0.04 \$110.27 \$115.48	\$13.54 \$8.65 \$8.94 \$10.16 \$0.02 \$0.04 \$110.27 \$115.48	\$13.89 \$8.88 \$9.18 N/A \$0.02 \$0.04 \$110.27 \$115.48	\$16.41 \$10.48 \$10.84 N/A \$0.02 \$0.04 \$110.27 \$115.48	\$14.75 \$9.43 \$9.74 \$10.57 \$0.02 \$0.04 \$110.27 \$115.48	\$20.49 \$19.17 \$12.25 \$12.66 \$14.12 \$0.02 \$0.04 \$110.27 \$115.48	\$18.24 \$12.06 \$12.66 \$13.39 \$0.02 \$0.04 \$110.27 \$115.48
All Ages * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC)	\$8.85 \$9.15 N/A \$0.02 \$0.04 \$110.27 \$115.48 \$0.16	\$13.54 \$8.65 \$8.94 \$10.16 \$0.02 \$0.04 \$110.27 \$115.48 \$0.16	\$13.89 \$8.88 \$9.18 N/A \$0.02 \$0.04 \$110.27 \$115.48 \$0.16	\$16.41 \$10.48 \$10.84 N/A \$0.02 \$0.04 \$110.27 \$115.48 \$0.16	\$14.75 \$9.43 \$9.74 \$10.57 \$0.02 \$0.04 \$110.27 \$115.48 \$0.16	\$20.49 \$19.17 \$12.25 \$12.66 \$14.12 \$0.02 \$0.04 \$110.27 \$115.48 \$0.16	\$18.24 \$12.06 \$12.66 \$13.39 \$0.02 \$0.04 \$110.27 \$115.48 \$0.16
All Ages * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient	\$8.85 \$9.15 N/A \$0.02 \$0.04 \$110.27 \$115.48	\$13.54 \$8.65 \$8.94 \$10.16 \$0.02 \$0.04 \$110.27 \$115.48	\$13.89 \$8.88 \$9.18 N/A \$0.02 \$0.04 \$110.27 \$115.48	\$16.41 \$10.48 \$10.84 N/A \$0.02 \$0.04 \$110.27 \$115.48	\$14.75 \$9.43 \$9.74 \$10.57 \$0.02 \$0.04 \$110.27 \$115.48	\$20.49 \$19.17 \$12.25 \$12.66 \$14.12 \$0.02 \$0.04 \$110.27 \$115.48	\$18.24 \$12.06 \$12.66 \$13.39 \$0.02 \$0.04 \$110.27 \$115.48
All Ages * Pay-For-Performance Withholds are not risk-adjusted * Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM	\$8.85 \$9.15 N/A \$0.02 \$0.04 \$110.27 \$115.48 \$0.16	\$13.54 \$8.65 \$8.94 \$10.16 \$0.02 \$0.04 \$110.27 \$115.48 \$0.16	\$13.89 \$8.88 \$9.18 N/A \$0.02 \$0.04 \$110.27 \$115.48 \$0.16	\$16.41 \$10.48 \$10.84 N/A \$0.02 \$0.04 \$110.27 \$115.48 \$0.16	\$14.75 \$9.43 \$9.74 \$10.57 \$0.02 \$0.04 \$110.27 \$115.48 \$0.16	\$20.49 \$19.17 \$12.25 \$12.66 \$14.12 \$0.02 \$0.04 \$110.27 \$115.48 \$0.16	\$18.24 \$12.06 \$12.66 \$13.39 \$0.02 \$0.04 \$110.27 \$115.48 \$0.16
All Ages * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM	\$8.85 \$9.15 N/A \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97	\$13.54 \$8.65 \$8.94 \$10.16 \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97	\$13.89 \$8.88 \$9.18 N/A \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97	\$16.41 \$10.48 \$10.84 N/A \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97	\$14.75 \$9.43 \$9.74 \$10.57 \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97	\$20.49 \$19.17 \$12.25 \$12.66 \$14.12 \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97	\$18.24 \$12.06 \$12.66 \$13.39 \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97
All Ages * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM Ages 19-29 F	\$8.85 \$9.15 N/A \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97	\$13.54 \$8.65 \$8.94 \$10.16 \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97	\$13.89 \$8.88 \$9.18 N/A \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97	\$16.41 \$10.48 \$10.84 N/A \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97	\$14.75 \$9.43 \$9.74 \$10.57 \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97	\$20.49 \$19.17 \$12.25 \$12.66 \$14.12 \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97	\$18.24 \$12.06 \$12.66 \$13.39 \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97
All Ages * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM	\$8.85 \$9.15 N/A \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97	\$13.54 \$8.65 \$8.94 \$10.16 \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97	\$13.89 \$8.88 \$9.18 N/A \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97	\$16.41 \$10.48 \$10.84 N/A \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97	\$14.75 \$9.43 \$9.74 \$10.57 \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97	\$20.49 \$19.17 \$12.25 \$12.66 \$14.12 \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97	\$18.24 \$12.06 \$12.66 \$13.39 \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97
All Ages * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM Ages 19-29 F	\$8.85 \$9.15 N/A \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97	\$13.54 \$8.65 \$8.94 \$10.16 \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97	\$13.89 \$8.88 \$9.18 N/A \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97	\$16.41 \$10.48 \$10.84 N/A \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97	\$14.75 \$9.43 \$9.74 \$10.57 \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97	\$20.49 \$19.17 \$12.25 \$12.66 \$14.12 \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97	\$18.24 \$12.06 \$12.66 \$13.39 \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97
All Ages * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM Ages 19-29 F Ages 19-29 M Ages 30-39 F	\$8.85 \$9.15 N/A \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97 \$526.09 \$435.54 \$610.92	\$13.54 \$8.65 \$8.94 \$10.16 \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97 \$519.21 \$430.73 \$602.10	\$13.89 \$8.88 \$9.18 N/A \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97 \$526.82 \$436.04 \$611.85	\$16.41 \$10.48 \$10.84 N/A \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97	\$14.75 \$9.43 \$9.74 \$10.57 \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97 \$545.49 \$449.07 \$635.78	\$20.49 \$19.17 \$12.25 \$12.66 \$14.12 \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97 \$641.10 \$515.83 \$758.42	\$18.24 \$12.06 \$12.66 \$13.39 \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97 \$615.56 \$501.23 \$740.90
All Ages * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM Ages 19-29 F Ages 19-29 M Ages 30-39 F Ages 30-39 M	\$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97 \$526.09 \$435.54 \$610.92 \$530.94	\$13.54 \$8.65 \$8.94 \$10.16 \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97 \$519.21 \$430.73 \$602.10 \$523.95	\$13.89 \$8.88 \$9.18 N/A \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97 \$526.82 \$436.04 \$611.85 \$531.68	\$16.41 \$10.48 \$10.84 N/A \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97 \$581.33 \$474.10 \$681.76 \$587.07	\$14.75 \$9.43 \$9.74 \$10.57 \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97 \$545.49 \$449.07 \$635.78 \$550.64	\$20.49 \$19.17 \$12.25 \$12.66 \$14.12 \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97 \$641.10 \$515.83 \$758.42 \$647.80	\$18.24 \$12.06 \$12.66 \$13.39 \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97 \$615.56 \$501.23 \$740.90 \$602.87
All Ages * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM Ages 19-29 F Ages 19-29 M Ages 30-39 F Ages 30-39 M Ages 40-64 F	\$8.85 \$9.15 N/A \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97 \$526.09 \$435.54 \$610.92 \$530.94 \$803.70	\$13.54 \$8.65 \$8.94 \$10.16 \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97 \$519.21 \$430.73 \$602.10 \$523.95 \$790.46	\$13.89 \$8.88 \$9.18 N/A \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97 \$526.82 \$436.04 \$611.85 \$531.68 \$805.10	\$16.41 \$10.48 \$10.84 N/A \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97 \$581.33 \$474.10 \$681.76 \$587.07 \$910.03	\$14.75 \$9.43 \$9.74 \$10.57 \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97 \$545.49 \$449.07 \$635.78 \$550.64 \$841.03	\$20.49 \$19.17 \$12.25 \$12.66 \$14.12 \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97 \$641.10 \$515.83 \$758.42 \$647.80 \$1,025.07	\$18.24 \$12.06 \$12.66 \$13.39 \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97 \$615.56 \$501.23 \$740.90 \$602.87 \$983.66
All Ages * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM Ages 19-29 F Ages 19-29 M Ages 30-39 F Ages 30-39 M Ages 40-64 F Ages 40-64 M	\$8.85 \$9.15 N/A \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97 \$526.09 \$435.54 \$610.92 \$530.94 \$803.70 \$766.48	\$13.54 \$8.65 \$8.94 \$10.16 \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97 \$519.21 \$430.73 \$602.10 \$523.95 \$790.46 \$754.10	\$13.89 \$8.88 \$9.18 N/A \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97 \$526.82 \$436.04 \$611.85 \$531.68 \$805.10 \$767.80	\$16.41 \$10.48 \$10.84 N/A \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97 \$581.33 \$474.10 \$681.76 \$587.07 \$910.03 \$865.96	\$14.75 \$9.43 \$9.74 \$10.57 \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97 \$545.49 \$449.07 \$635.78 \$550.64 \$841.03 \$801.41	\$20.49 \$19.17 \$12.25 \$12.66 \$14.12 \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97 \$641.10 \$515.83 \$758.42 \$647.80 \$1,025.07 \$973.59	\$18.24 \$12.06 \$12.66 \$13.39 \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97 \$615.56 \$501.23 \$740.90 \$602.87 \$983.66 \$937.30
All Ages * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM Ages 19-29 F Ages 19-29 M Ages 30-39 F Ages 30-39 M Ages 40-64 F Ages 40-64 M Ages 65+ F	\$8.85 \$9.15 N/A \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97 \$526.09 \$435.54 \$610.92 \$530.94 \$803.70 \$766.48 \$571.31	\$13.54 \$8.65 \$8.94 \$10.16 \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97 \$519.21 \$430.73 \$602.10 \$523.95 \$790.46 \$754.10 \$563.40	\$13.89 \$8.88 \$9.18 N/A \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97 \$526.82 \$436.04 \$611.85 \$531.68 \$805.10 \$767.80 \$572.14	\$16.41 \$10.48 \$10.84 N/A \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97 \$581.33 \$474.10 \$681.76 \$587.07 \$910.03 \$865.96 \$634.87	\$14.75 \$9.43 \$9.74 \$10.57 \$10.57 \$10.57 \$10.57 \$115.48 \$0.16 \$225.97 \$545.49 \$449.07 \$635.78 \$550.64 \$841.03 \$801.41 \$593.62	\$20.49 \$19.17 \$12.25 \$12.66 \$14.12 \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97 \$641.10 \$515.83 \$758.42 \$647.80 \$1,025.07 \$973.59 \$703.63	\$18.24 \$12.06 \$12.66 \$13.39 \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97 \$615.56 \$501.23 \$740.90 \$602.87 \$983.66 \$937.30 \$696.30
All Ages * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM Ages 19-29 F Ages 19-29 M Ages 30-39 F Ages 30-39 M Ages 40-64 F Ages 40-64 M	\$8.85 \$9.15 N/A \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97 \$526.09 \$435.54 \$610.92 \$530.94 \$803.70 \$766.48	\$13.54 \$8.65 \$8.94 \$10.16 \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97 \$519.21 \$430.73 \$602.10 \$523.95 \$790.46 \$754.10	\$13.89 \$8.88 \$9.18 N/A \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97 \$526.82 \$436.04 \$611.85 \$531.68 \$805.10 \$767.80	\$16.41 \$10.48 \$10.84 N/A \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97 \$581.33 \$474.10 \$681.76 \$587.07 \$910.03 \$865.96	\$14.75 \$9.43 \$9.74 \$10.57 \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97 \$545.49 \$449.07 \$635.78 \$550.64 \$841.03 \$801.41	\$20.49 \$19.17 \$12.25 \$12.66 \$14.12 \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97 \$641.10 \$515.83 \$758.42 \$647.80 \$1,025.07 \$973.59	\$18.24 \$12.06 \$12.66 \$13.39 \$0.02 \$0.04 \$110.27 \$115.48 \$0.16 \$225.97 \$615.56 \$501.23 \$740.90 \$602.87 \$983.66 \$937.30

Exhibit 6A

Wisconsin Department of Health Services
February - December 2016 SSI Capitation Rate Development
Final Capitation Rates
Medical Coverage
SSI Medicaid Only

Unitedhealthcare Community Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	46	229	20	40	177	437	949
Ages 19-29 M	75	275	32	37	208	460	1,087
Ages 30-39 F	54	168	26	26	156	401	831
Ages 30-39 M	61	136	10	21	110	279	617
Ages 40-64 F	190	711	71	74	618	1,300	2,964
Ages 40-64 M	170	506	58	79	420	1,040	2,273
Ages 65+ F	7	31	3	19	68	104	232
Ages 65+ M	1 1	24	1	7	39	74	146
All Ages	604	2,080	221	303	1,796	4,095	9,099
All Ages	004	2,000	221	303	1,730	4,000	3,033
Normalized 2016 Medical Capitation Rate PMPM Bef							
Ages 19-29 F	\$307.82	\$300.76	\$308.56	\$364.47	\$327.71	\$425.77	\$366.54
Ages 19-29 M	\$214.94	\$210.01	\$215.46	\$254.49	\$228.82	\$297.29	\$252.56
Ages 30-39 F	\$394.82	\$385.77	\$395.77	\$467.48	\$420.32	\$546.10	\$473.08
Ages 30-39 M	\$312.79	\$305.62	\$313.55	\$370.36	\$333.00	\$432.65	\$370.98
Ages 40-64 F	\$592.54	\$578.96	\$593.98	\$701.60	\$630.83	\$819.59	\$699.61
Ages 40-64 M	\$554.37	\$541.67	\$555.72	\$656.40	\$590.19	\$766.79	\$658.93
Ages 65+ F	\$354.19	\$346.08	\$355.05	\$419.38	\$377.08	\$489.91	\$426.01
Ages 65+ M	\$366.11	\$357.72	\$367.00	\$433.49	\$389.76	\$506.39	\$445.39
All Ages	\$464.16	\$450.98	\$463.02	\$523.77	\$493.53	\$638.31	\$547.28
Normalized Disk Adjustment Factor (From Exhibit E)							
Normalized Risk Adjustment Factor (From Exhibit 54 All Ages	0.969	1.049	1.043	1.117	1.095	1.052	1.056
-	<u>'</u>	•		<u> </u>		,	
CDPS Adjusted 2016 Capitation Rate PMPM Before			6001 0-I	0.00 A.T	фо=o o · l		000===
Ages 19-29 F	\$298.28	\$315.50	\$321.83	\$407.11	\$358.84	\$447.91	\$387.72
Ages 19-29 M	\$208.28	\$220.30	\$224.72	\$284.27	\$250.56	\$312.75	\$266.69
Ages 30-39 F	\$382.58	\$404.67	\$412.79	\$522.18	\$460.25	\$574.50	\$499.55
Ages 30-39 M	\$303.09	\$320.60	\$327.03	\$413.69	\$364.64	\$455.15	\$390.83
Ages 40-64 F	\$574.17	\$607.33	\$619.52	\$783.69	\$690.76	\$862.21	\$739.08
Ages 40-64 M	\$537.18	\$568.21	\$579.62	\$733.20	\$646.26	\$806.66	\$695.44
Ages 65+ F	\$343.21	\$363.04	\$370.32	\$468.45	\$412.90	\$515.39	\$454.08
Ages 65+ M	\$354.76	\$375.25	\$382.78	\$484.21	\$426.79	\$532.72	\$473.97
All Ages	\$449.77	\$473.08	\$482.93	\$585.06	\$540.41	\$671.50	\$578.09
Pay-For-Performance Withhold Percentage	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
i uy ron i onormanos mumora i orosmago	2.0,0	2.070	2.070	2.070	2.070	2.070	2.070
2016 Pay-For-Performance Withhold PMPM*	11	4	T	<u> </u>	4		
Ages 19-29 F	\$7.70	\$7.52	\$7.71	\$9.11	\$8.19	\$10.64	\$9.16
Ages 19-29 M	\$5.37	\$5.25	\$5.39	\$6.36	\$5.72	\$7.43	\$6.31
Ages 30-39 F	\$9.87	\$9.64	\$9.89	\$11.69	\$10.51	\$13.65	\$11.83
Ages 30-39 M	\$7.82	\$7.64	\$7.84	\$9.26	\$8.33	\$10.82	\$9.28
Ages 40-64 F	\$14.81	\$14.47	\$14.85	\$17.54	\$15.77	\$20.49	\$17.49
Ages 40-64 M	\$13.86	\$13.54	\$13.89	\$16.41	\$14.75	\$19.17	\$16.47
Ages 65+ F			ψ10.00	¥ . •	Ψ1-1.70		ψ10.4 <i>1</i>
	\$8.85	\$8.65	\$8.88	\$10.48	\$9.43	\$12.25	
Ages 65+ M	\$8.85 \$9.15	\$8.65 \$8.94					\$10.65
Ages 65+ M All Ages			\$8.88	\$10.48	\$9.43	\$12.25	\$10.65 \$11.13
Ages 65+ M	\$9.15	\$8.94	\$8.88 \$9.18	\$10.48 \$10.84	\$9.43 \$9.74	\$12.25 \$12.66	\$10.65 \$11.13
Ages 65+ M All Ages	\$9.15	\$8.94	\$8.88 \$9.18	\$10.48 \$10.84	\$9.43 \$9.74	\$12.25 \$12.66	\$10.65 \$11.13
Ages 65+ M All Ages * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM	\$9.15	\$8.94	\$8.88 \$9.18	\$10.48 \$10.84	\$9.43 \$9.74	\$12.25 \$12.66	\$10.65 \$11.13
Ages 65+ M All Ages * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM Critical Access Hospital (CAH) - Inpatient	\$9.15 \$11.60 \$0.48	\$8.94 \$11.27	\$8.88 \$9.18 \$11.57	\$10.48 \$10.84 \$13.09 \$0.48	\$9.43 \$9.74 \$12.34	\$12.25 \$12.66 \$15.96 \$0.48	\$10.65 \$11.13 \$13.68
Ages 65+ M All Ages * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient	\$9.15 \$11.60 \$0.48 \$0.86	\$8.94 \$11.27 \$0.48 \$0.86	\$8.88 \$9.18 \$11.57 \$0.48 \$0.86	\$10.48 \$10.84 \$13.09 \$0.48 \$0.86	\$9.43 \$9.74 \$12.34 \$0.48 \$0.86	\$12.25 \$12.66 \$15.96 \$0.48 \$0.86	\$10.65 \$11.13 \$13.68 \$0.48 \$0.86
Ages 65+ M All Ages * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient	\$9.15 \$11.60 \$0.48 \$0.86 \$115.68	\$8.94 \$11.27 \$0.48 \$0.86 \$115.68	\$8.88 \$9.18 \$11.57 \$0.48 \$0.86 \$115.68	\$10.48 \$10.84 \$13.09 \$0.48 \$0.86 \$115.68	\$9.43 \$9.74 \$12.34 \$0.48 \$0.86 \$115.68	\$12.25 \$12.66 \$15.96 \$0.48 \$0.86 \$115.68	\$10.65 \$11.13 \$13.68 \$0.48 \$0.86 \$115.68
Ages 65+ M All Ages * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient	\$9.15 \$11.60 \$0.48 \$0.86 \$115.68 \$135.68	\$8.94 \$11.27 \$0.48 \$0.86 \$115.68 \$135.68	\$8.88 \$9.18 \$11.57 \$0.48 \$0.86 \$115.68 \$135.68	\$10.48 \$10.84 \$13.09 \$0.48 \$0.86 \$115.68 \$135.68	\$9.43 \$9.74 \$12.34 \$0.48 \$0.86 \$115.68 \$135.68	\$12.25 \$12.66 \$15.96 \$0.48 \$0.86 \$115.68 \$135.68	\$10.65 \$11.13 \$13.68 \$0.48 \$0.86 \$115.68 \$135.68
Ages 65+ M All Ages * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient	\$9.15 \$11.60 \$0.48 \$0.86 \$115.68	\$8.94 \$11.27 \$0.48 \$0.86 \$115.68	\$8.88 \$9.18 \$11.57 \$0.48 \$0.86 \$115.68	\$10.48 \$10.84 \$13.09 \$0.48 \$0.86 \$115.68	\$9.43 \$9.74 \$12.34 \$0.48 \$0.86 \$115.68	\$12.25 \$12.66 \$15.96 \$0.48 \$0.86 \$115.68	\$10.65 \$11.13 \$13.68 \$0.48 \$0.86 \$115.68
Ages 65+ M All Ages * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM	\$9.15 \$11.60 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43	\$8.94 \$11.27 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43	\$8.88 \$9.18 \$11.57 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43	\$10.48 \$10.84 \$13.09 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43	\$9.43 \$9.74 \$12.34 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43	\$12.25 \$12.66 \$15.96 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43	\$10.65 \$11.13 \$13.68 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43
Ages 65+ M All Ages * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM	\$9.15 \$11.60 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13	\$8.94 \$11.27 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13	\$8.88 \$9.18 \$11.57 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13	\$10.48 \$10.84 \$13.09 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13	\$9.43 \$9.74 \$12.34 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13	\$12.25 \$12.66 \$15.96 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13	\$10.65 \$11.13 \$13.68 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13
Ages 65+ M All Ages * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM Ages 19-29 F	\$9.15 \$11.60 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13	\$8.94 \$11.27 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13	\$8.88 \$9.18 \$11.57 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13	\$10.48 \$10.84 \$13.09 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13	\$9.43 \$9.74 \$12.34 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13	\$12.25 \$12.66 \$15.96 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13	\$10.65 \$11.13 \$13.68 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13
Ages 65+ M All Ages * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM Ages 19-29 F Ages 19-29 M	\$9.15 \$11.60 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13	\$8.94 \$11.27 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13	\$8.88 \$9.18 \$11.57 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13	\$10.48 \$10.84 \$13.09 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13	\$9.43 \$9.74 \$12.34 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13	\$12.25 \$12.66 \$15.96 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13	\$10.65 \$11.13 \$13.68 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13
Ages 65+ M All Ages * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM Ages 19-29 F Ages 19-29 M Ages 30-39 F	\$9.15 \$11.60 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13	\$8.94 \$11.27 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13	\$8.88 \$9.18 \$11.57 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13	\$10.48 \$10.84 \$13.09 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13 \$651.13 \$531.04 \$763.62	\$9.43 \$9.74 \$12.34 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13 \$603.78 \$497.97 \$702.87	\$12.25 \$12.66 \$15.96 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13	\$10.65 \$11.13 \$13.68 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13 \$631.68 \$513.51
Ages 65+ M All Ages * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM Ages 19-29 F Ages 19-29 M Ages 30-39 F Ages 30-39 M	\$9.15 \$11.60 \$0.48 \$0.86 \$115.68 \$0.43 \$253.13 \$543.71 \$456.04 \$625.84 \$548.40	\$8.94 \$11.27 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13 \$561.11 \$468.18 \$648.16 \$566.09	\$8.88 \$9.18 \$11.57 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13 \$567.25 \$472.46 \$656.03 \$572.32	\$10.48 \$10.84 \$13.09 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13 \$651.13 \$531.04 \$763.62 \$657.56	\$9.43 \$9.74 \$12.34 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13 \$603.78 \$497.97 \$702.87 \$609.44	\$12.25 \$12.66 \$15.96 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13 \$690.40 \$558.45 \$813.98 \$697.46	\$10.65 \$11.13 \$13.68 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13 \$631.68 \$513.51 \$740.86 \$634.69
Ages 65+ M All Ages * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM Ages 19-29 F Ages 19-29 M Ages 30-39 F Ages 30-39 M Ages 40-64 F	\$9.15 \$11.60 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13 \$543.71 \$456.04 \$625.84 \$548.40 \$812.49	\$8.94 \$11.27 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13 \$561.11 \$468.18 \$648.16 \$566.09 \$845.99	\$8.88 \$9.18 \$11.57 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13 \$567.25 \$472.46 \$656.03 \$572.32 \$857.80	\$10.48 \$10.84 \$13.09 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13 \$651.13 \$531.04 \$763.62 \$657.56 \$1,019.28	\$9.43 \$9.74 \$12.34 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13 \$603.78 \$497.97 \$702.87 \$609.44 \$928.12	\$12.25 \$12.66 \$15.96 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13 \$690.40 \$558.45 \$813.98 \$697.46 \$1,094.85	\$10.65 \$11.13 \$13.68 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13 \$631.66 \$513.51 \$740.86 \$634.66 \$974.73
Ages 65+ M All Ages * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM Ages 19-29 F Ages 19-29 M Ages 30-39 F Ages 30-39 M Ages 40-64 F Ages 40-64 M	\$9.15 \$11.60 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13 \$543.71 \$456.04 \$625.84 \$548.40 \$812.49 \$776.45	\$8.94 \$11.27 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13 \$561.11 \$468.18 \$648.16 \$566.09 \$845.99 \$807.80	\$8.88 \$9.18 \$11.57 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13 \$567.25 \$472.46 \$656.03 \$572.32 \$857.80 \$818.86	\$10.48 \$10.84 \$13.09 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13 \$651.13 \$531.04 \$763.62 \$657.56 \$1,019.28 \$969.92	\$9.43 \$9.74 \$12.34 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13 \$603.78 \$497.97 \$702.87 \$609.44 \$928.12 \$884.64	\$12.25 \$12.66 \$15.96 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13 \$690.40 \$558.45 \$813.98 \$697.46 \$1,094.85 \$1,040.62	\$10.65 \$11.13 \$13.68 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13 \$631.66 \$513.51 \$740.86 \$634.66 \$974.73
Ages 65+ M All Ages * Pay-For-Performance Withholds are not risk-adjusted Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM Ages 19-29 F Ages 19-29 M Ages 30-39 F Ages 30-39 M Ages 40-64 F	\$9.15 \$11.60 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13 \$543.71 \$456.04 \$625.84 \$548.40 \$812.49	\$8.94 \$11.27 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13 \$561.11 \$468.18 \$648.16 \$566.09 \$845.99	\$8.88 \$9.18 \$11.57 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13 \$567.25 \$472.46 \$656.03 \$572.32 \$857.80	\$10.48 \$10.84 \$13.09 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13 \$651.13 \$531.04 \$763.62 \$657.56 \$1,019.28	\$9.43 \$9.74 \$12.34 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13 \$603.78 \$497.97 \$702.87 \$609.44 \$928.12	\$12.25 \$12.66 \$15.96 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13 \$690.40 \$558.45 \$813.98 \$697.46 \$1,094.85	\$10.65 \$11.13 \$13.68 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13 \$631.68 \$513.51 \$740.86 \$634.69 \$974.73 \$932.10
Ages 65+ M All Ages * Pay-For-Performance Withholds are not risk-adjusted * Access Payments PMPM Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC) Total Provider Access Payment PMPM Final 2016 Capitation Rate PMPM Ages 19-29 F Ages 19-29 M Ages 30-39 F Ages 30-39 M Ages 40-64 F Ages 40-64 M	\$9.15 \$11.60 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13 \$543.71 \$456.04 \$625.84 \$548.40 \$812.49 \$776.45	\$8.94 \$11.27 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13 \$561.11 \$468.18 \$648.16 \$566.09 \$845.99 \$807.80	\$8.88 \$9.18 \$11.57 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13 \$567.25 \$472.46 \$656.03 \$572.32 \$857.80 \$818.86	\$10.48 \$10.84 \$13.09 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13 \$651.13 \$531.04 \$763.62 \$657.56 \$1,019.28 \$969.92	\$9.43 \$9.74 \$12.34 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13 \$603.78 \$497.97 \$702.87 \$609.44 \$928.12 \$884.64	\$12.25 \$12.66 \$15.96 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43 \$253.13 \$690.40 \$558.45 \$813.98 \$697.46 \$1,094.85 \$1,040.62	\$10.65 \$11.13 \$13.68 \$0.48 \$0.86 \$115.68 \$135.68 \$0.43

Wisconsin Department of Health Services

February - December 2016 SSI Capitation Rate Development

Final Capitation Rates Medical Coverage

SSI Dual Eligible
New HMOs (Weighted Based on Total August 2015 Membership)

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	46	156	50	62	106	214	634
Ages 19-29 M	62	191	79	64	130	259	785
Ages 30-39 F	25	100	34	38	115	349	661
Ages 30-39 M	45	81	32	32	66	232	488
Ages 40-64 F	156	381	122	123	338	1,452	2,572
Ages 40-64 M	72	216	69	83	177	991	1,608
Ages 65+ F	107	254	68	87	240	1,075	1,831
Ages 65+ M	82	170	88	75	130	655	1,200
All Ages	595	1,549	542	564	1,302	5,227	9,779
Normalized 2016 Medical Capitation Rate PMPM Befo	re CDPS, P4P, and	d Access Paymen					
Ages 19-29 F	\$64.88	\$71.88	\$51.90	\$58.69	\$47.30	\$101.52	\$74.40
Ages 19-29 M	\$56.87	\$63.00	\$45.49	\$51.44	\$41.45	\$88.98	\$64.81
Ages 30-39 F	\$102.97	\$114.07	\$82.36	\$93.13	\$75.05	\$161.10	\$128.86
Ages 30-39 M	\$80.46	\$89.13	\$64.36	\$72.77	\$58.65	\$125.89	\$98.99
Ages 40-64 F	\$193.22	\$214.04	\$154.55	\$174.76	\$140.84	\$302.31	\$248.29
Ages 40-64 M	\$147.03	\$162.88	\$117.61	\$132.99	\$107.18	\$230.05	\$193.95
Ages 65+ F	\$172.58	\$191.19	\$138.05	\$156.10	\$125.80	\$270.03	\$224.18
Ages 65+ M	\$118.32	\$131.07	\$94.64	\$107.01	\$86.24	\$185.12	\$150.67
All Ages	\$137.15	\$148.13	\$102.83	\$118.69	\$100.52	\$231.24	\$181.34
		-					
Pay-For-Performance Withhold Percentage	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2016 Pay-For-Performance Withhold PMPM	1						
Ages 19-29 F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 19-29 M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 30-39 F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 30-39 M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 40-64 F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 40-64 M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 65+ F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 65+ M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Ages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Access Payment PMPM							
Ambulatory Surgical Centers (ASC)	\$5.21	\$0.30	\$4.71	\$0.04	\$0.22	\$0.10	\$0.80
Total Provider Access Payment PMPM	\$5.21	\$0.30	\$4.71	\$0.04	\$0.22	\$0.10	\$0.80
			- "	- "	- "		-
Final 2016 Capitation Rate PMPM							
Ages 19-29 F	\$70.09	\$72.18	\$56.61	\$58.73	\$47.52	\$101.62	\$75.30
Ages 19-29 M	\$62.08	\$63.30	\$50.20	\$51.48	\$41.67	\$89.08	\$65.85
Ages 30-39 F	\$108.18	\$114.37	\$87.07	\$93.17	\$75.27	\$161.20	\$129.44
Ages 30-39 M	\$85.67	\$89.43	\$69.07	\$72.81	\$58.87	\$125.99	\$99.91
Ages 40-64 F	\$198.43	\$214.34	\$159.26	\$174.80	\$141.06	\$302.41	\$248.96
Ages 40-64 M	\$152.24	\$163.18	\$122.32	\$133.03	\$107.40	\$230.15	\$194.51
Ages 65+ F	\$177.79	\$191.49	\$142.76	\$156.14	\$126.02	\$270.13	\$224.79
Ages 65+ M	\$123.53	\$131.37	\$99.35	\$107.05	\$86.46	\$185.22	\$151.49
All Ages	\$142.36	\$148.43	\$107.54	\$118.73	\$100.74	\$231.34	\$182.05

Wisconsin Department of Health Services

February - December 2016 SSI Capitation Rate Development

Final Capitation Rates Medical Coverage SSI Dual Eligible

Anthem Blue Cross Blue Shield

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	-	-	-	-	-	-	-
Ages 19-29 M	-	-	-	=	1	-	1
Ages 30-39 F	-	-	-	-	-	-	-
Ages 30-39 M	-	-	-	-	1	-	1
Ages 40-64 F	-	-	-	-	-	-	-
Ages 40-64 M	-	-	-	-	-	-	-
Ages 65+ F	-	-	-	-	-	2	2
Ages 65+ M	-	-	-	-	-	1	1
All Ages	-	-	-	-	2	3	5
Normalized 2016 Medical Capitation Rate PMPM Befo	re CDPS, P4P, and	d Access Paymen	ts (from Exhibit 4	IB)			_
Ages 19-29 F	\$64.88	\$71.88	\$51.90	\$58.69	\$47.30	\$101.52	N/A
Ages 19-29 M	\$56.87	\$63.00	\$45.49	\$51.44	\$41.45	\$88.98	\$41.45
Ages 30-39 F	\$102.97	\$114.07	\$82.36	\$93.13	\$75.05	\$161.10	N/A
Ages 30-39 M	\$80.46	\$89.13	\$64.36	\$72.77	\$58.65	\$125.89	\$58.65
Ages 40-64 F	\$193.22	\$214.04	\$154.55	\$174.76	\$140.84	\$302.31	N/A
Ages 40-64 M	\$147.03	\$162.88	\$117.61	\$132.99	\$107.18	\$230.05	N/A
Ages 65+ F	\$172.58	\$191.19	\$138.05	\$156.10	\$125.80	\$270.03	\$270.03
Ages 65+ M	\$118.32	\$131.07	\$94.64	\$107.01	\$86.24	\$185.12	\$185.12
All Ages	N/A	N/A	N/A	N/A	\$50.05	\$241.73	\$165.06
		<u> </u>	· ·	· ·	·		
Pay-For-Performance Withhold Percentage	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2016 Pay-For-Performance Withhold PMPM							
Ages 19-29 F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
Ages 19-29 M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 30-39 F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
Ages 30-39 M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 40-64 F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
Ages 40-64 M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
Ages 65+ F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 65+ M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Ages	N/A	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00
Access Payment PMPM							
Ambulatory Surgical Centers (ASC)	\$0.23	\$0.23	\$0.23	\$0.23	\$0.23	\$0.23	\$0.23
Total Provider Access Payment PMPM	\$0.23	\$0.23	\$0.23	\$0.23	\$0.23	\$0.23	\$0.23
Final 2016 Capitation Rate PMPM					<u>.</u>		<u>-</u>
Ages 19-29 F	\$65.11	\$72.11	\$52.13	\$58.92	\$47.53	\$101.75	N/A
Ages 19-29 M	\$57.10	\$63.23	\$45.72	\$51.67	\$41.68	\$89.21	\$41.68
Ages 30-39 F	\$103.20	\$114.30	\$82.59	\$93.36	\$75.28	\$161.33	N/A
Ages 30-39 M	\$80.69	\$89.36	\$64.59	\$73.00	\$58.88	\$126.12	\$58.88
Ages 40-64 F	\$193.45	\$214.27	\$154.78	\$174.99	\$141.07	\$302.54	N/A
Ages 40-64 M	\$147.26	\$163.11	\$117.84	\$133.22	\$107.41	\$230.28	N/A
Ages 65+ F	\$172.81	\$191.42	\$138.28	\$156.33	\$126.03	\$270.26	\$270.26
Ages 65+ M	\$118.55	\$131.30	\$94.87	\$107.24	\$86.47	\$185.35	\$185.35
All Ages	N/A	N/A	N/A	N/A	\$50.28	\$241.96	\$165.29
· ··· · · · · · · · · · · · · · · · ·	14/71	14//1	14/10	14/1	Ψ00.20	Ψ2 11.00	ψ100.20

Wisconsin Department of Health Services

February - December 2016 SSI Capitation Rate Development

Final Capitation Rates Medical Coverage SSI Dual Eligible

Care Wisconsin Health Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	-	-	-	16	-	-	16
Ages 19-29 M	-	-	-	19	-	-	19
Ages 30-39 F	-	-	-	8	-	-	8
Ages 30-39 M	-	-	-	7	-	-	7
Ages 40-64 F	-	-	-	24	-	-	24
Ages 40-64 M	-	-	-	11	-	-	11
Ages 65+ F	-	-	-	20	-	-	20
Ages 65+ M	-	-	-	18	-	-	18
All Ages	-	-	-	123	-	-	123
Normalized 2016 Medical Capitation Rate PMPM Befo	re CDPS P4P and	1 Access Paymen	ts (from Evhibit 4	IR)			
Ages 19-29 F	\$64.88	\$71.88	\$51.90	\$58.69	\$47.30	\$101.52	\$58.69
Ages 19-29 M	\$56.87	\$63.00	\$45.49	\$51.44	\$41.45	\$88.98	\$51.44
Ages 30-39 F	\$102.97	\$114.07	\$82.36	\$93.13	\$75.05	\$161.10	\$93.13
Ages 30-33 M	\$80.46	\$89.13	\$64.36	\$72.77	\$58.65	\$125.89	\$72.77
Ages 40-64 F	\$193.22	\$214.04	\$154.55	\$174.76	\$140.84	\$302.31	\$174.76
Ages 40-64 M	\$193.22 \$147.03	\$214.04 \$162.88	\$154.55 \$117.61	\$174.76 \$132.99	\$140.84 \$107.18	\$230.05	\$174.76 \$132.99
_	\$147.03 \$172.58	\$191.19	· ·		\$107.18 \$125.80	\$270.03	\$156.10
Ages 65+ F		·	\$138.05 \$04.64	\$156.10	\$125.80 \$86.24		
Ages 65+ M	\$118.32	\$131.07 N/A	\$94.64	\$107.01	\$86.24 N/A	\$185.12	\$107.01
All Ages	N/A	N/A	N/A	\$112.81	N/A	N/A	\$112.81
Pay-For-Performance Withhold Percentage	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ray-roi-renormance withhold referrage	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2016 Pay-For-Performance Withhold PMPM				T			,
Ages 19-29 F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 19-29 M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 30-39 F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 30-39 M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 40-64 F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 40-64 M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 65+ F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 65+ M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Ages	N/A	N/A	N/A	\$0.00	N/A	N/A	\$0.00
Access Payment PMPM							
Ambulatory Surgical Centers (ASC)	\$0.04	\$0.04	\$0.04	\$0.04	\$0.04	\$0.04	\$0.04
Total Provider Access Payment PMPM	\$0.04	\$0.04	\$0.04	\$0.04	\$0.04	\$0.04	\$0.04
Total Flovider Access Fayillett FWFW	\$0.04	φυ.υ4	φ0.04	φ0.04	φ0.04	φ0.04	φ0.04
Final 2016 Capitation Rate PMPM							
Ages 19-29 F	\$64.92	\$71.92	\$51.94	\$58.73	\$47.34	\$101.56	\$58.73
Ages 19-29 M	\$56.91	\$63.04	\$45.53	\$51.48	\$41.49	\$89.02	\$51.48
Ages 30-39 F	\$103.01	\$114.11	\$82.40	\$93.17	\$75.09	\$161.14	\$93.17
Ages 30-39 M	\$80.50	\$89.17	\$64.40	\$72.81	\$58.69	\$125.93	\$72.81
Ages 40-64 F	\$193.26	\$214.08	\$154.59	\$174.80	\$140.88	\$302.35	\$174.80
Ages 40-64 M	\$147.07	\$162.92	\$117.65	\$133.03	\$107.22	\$230.09	\$133.03
Ages 65+ F	\$172.62	\$191.23	\$138.09	\$156.14	\$125.84	\$270.07	\$156.14
Ages 65+ M	\$118.36	\$131.11	\$94.68	\$107.05	\$86.28	\$185.16	\$107.05
-	N/A	N/A	N/A	\$112.85	N/A	N/A	\$112.85

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Development Final Capitation Rates Medical Coverage

SSI Dual Eligible
Compcare

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	-	-	2	3	-		5
Ages 19-29 M	3	-	4	5	-	-	12
Ages 30-39 F	3	-	2	-	-	-	5
Ages 30-39 M	2	-	2	-	-	-	4
Ages 40-64 F	7	-	12	6	-	-	25
Ages 40-64 M	2	-	3	3	-	-	8
Ages 65+ F	3	-	3	-	-	-	6
Ages 65+ M	1	-	6	1	-	-	8
All Ages	21	-	34	18	-	-	73
Normalized 2016 Medical Capitation Rate PMPM Befo	ore CDPS, P4P, and	d Access Paymen	its (from Exhibit 4	IB)			
Ages 19-29 F	\$64.88	\$71.88	\$51.90	\$58.69	\$47.30	\$101.52	\$55.97
Ages 19-29 M	\$56.87	\$63.00	\$45.49	\$51.44	\$41.45	\$88.98	\$50.81
Ages 30-39 F	\$102.97	\$114.07	\$82.36	\$93.13	\$75.05	\$161.10	\$94.73
Ages 30-39 M	\$80.46	\$89.13	\$64.36	\$72.77	\$58.65	\$125.89	\$72.41
Ages 40-64 F	\$193.22	\$214.04	\$154.55	\$174.76	\$140.84	\$302.31	\$170.23
Ages 40-64 M	\$147.03	\$162.88	\$117.61	\$132.99	\$107.18	\$230.05	\$130.73
Ages 65+ F	\$172.58	\$191.19	\$138.05	\$156.10	\$125.80	\$270.03	\$155.32
Ages 65+ M	\$118.32	\$131.07	\$94.64	\$107.01	\$86.24	\$185.12	\$99.15
All Ages	\$139.20	N/A	\$110.84	\$110.43	N/A	N/A	\$118.90
3	,		*	*	· 1	·	*
Pay-For-Performance Withhold Percentage	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2016 Pay-For-Performance Withhold PMPM							
Ages 19-29 F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 19-29 M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 30-39 F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 30-39 M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 40-64 F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 40-64 M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 65+ F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 65+ M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Ages	\$0.00	N/A	\$0.00	\$0.00	N/A	N/A	\$0.00
Access Payment PMPM							
Ambulatory Surgical Centers (ASC)	\$3.71	\$3.71	\$3.71	\$3.71	\$3.71	\$3.71	\$3.71
Total Provider Access Payment PMPM	\$3.71	\$3.71	\$3.71	\$3.71	\$3.71	\$3.71	\$3.71
		• -	• -	• -	*-	* -	* -
Final 2016 Capitation Rate PMPM							
Ages 19-29 F	\$68.59	\$75.59	\$55.61	\$62.40	\$51.01	\$105.23	\$59.68
Ages 19-29 M	\$60.58	\$66.71	\$49.20	\$55.15	\$45.16	\$92.69	\$54.52
Ages 30-39 F	\$106.68	\$117.78	\$86.07	\$96.84	\$78.76	\$164.81	\$98.44
Ages 30-39 M	\$84.17	\$92.84	\$68.07	\$76.48	\$62.36	\$129.60	\$76.12
Ages 40-64 F	\$196.93	\$217.75	\$158.26	\$178.47	\$144.55	\$306.02	\$173.94
Ages 40-64 M	\$150.74	\$166.59	\$121.32	\$136.70	\$110.89	\$233.76	\$134.44
Ages 65+ F	\$176.29	\$194.90	\$141.76	\$159.81	\$129.51	\$273.74	\$159.03
Ages 65+ M	\$122.03	\$134.78	\$98.35	\$110.72	\$89.95	\$188.83	\$102.86
All Ages	\$142.91	N/A	\$114.55	\$114.14	N/A	N/A	\$122.61

Wisconsin Department of Health Services

February - December 2016 SSI Capitation Rate Development

Final Capitation Rates
Medical Coverage
SSI Dual Eligible

Group	Health	Coop	Eau	Claire

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	9	-	25	8	-	-	42
Ages 19-29 M	8	-	35	2	-	-	45
Ages 30-39 F	6	-	21	8	-	-	35
Ages 30-39 M	7	-	19	5	-	-	31
Ages 40-64 F	20	-	47	12	-	-	79
Ages 40-64 M	11	-	46	10	-	-	67
Ages 65+ F	27	-	35	6	-	-	68
Ages 65+ M	13	-	48	7	-	-	68
All Ages	101	-	276	58	-	-	435
Normalized 2016 Medical Capitation Rate PMPM Befo	re CDPS P4P and	1 Access Paymen	ts (from Evhibit 4	IR)			
Ages 19-29 F	\$64.88	\$71.88	\$51.90	\$58.69	\$47.30	\$101.52	\$55.97
Ages 19-29 M	\$56.87	\$63.00	\$45.49	\$51.44	\$41.45	\$88.98	\$47.78
Ages 30-39 F	\$102.97	\$114.07	\$82.36	\$93.13	\$75.05	\$161.10	\$88.35
Ages 30-39 M	\$80.46	\$89.13	\$64.36	\$72.77	\$58.65	\$125.89	\$69.35
Ages 40-64 F	\$193.22	\$214.04	\$154.55	\$174.76	\$140.84	\$302.31	\$167.41
Ages 40-64 M	\$193.22 \$147.03	\$162.88	\$134.53 \$117.61	\$174.70 \$132.99	\$107.18	\$230.05	\$124.74
Ages 65+ F	\$172.58	\$191.19	\$138.05	\$156.10	\$125.80	\$270.03	\$153.35
Ages 65+ M	\$118.32	\$131.07	\$94.64	\$107.01	\$86.24	\$185.12	\$100.44
All Ages	\$137.62	\$131.07 N/A	\$101.05	\$117.14	Ψ00.24 N/A	\$165.12 N/A	\$111.69
711 71gC3	Ψ107.02	14/71	Ψ101.00	Ψιιτ.ιτ	19/71	14/71	ψ111.05
Pay-For-Performance Withhold Percentage	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2016 Pay-For-Performance Withhold PMPM							
Ages 19-29 F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 19-29 M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 30-39 F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 30-39 M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 40-64 F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 40-64 M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 65+ F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 65+ M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Ages	\$0.00	N/A	\$0.00	\$0.00	N/A	N/A	\$0.00
Access Payment PMPM							
Ambulatory Surgical Centers (ASC)	\$2.68	\$2.68	\$2.68	\$2.68	\$2.68	\$2.68	\$2.68
Total Provider Access Payment PMPM	\$2.68	\$2.68	\$2.68	\$2.68	\$2.68	\$2.68	\$2.68
-	Ψ2.00	Ψ2.00	Ψ2.00	Ψ2.00	Ψ2.00	Ψ2.00	Ψ2.00
Final 2016 Capitation Rate PMPM				-			
Ages 19-29 F	\$67.56	\$74.56	\$54.58	\$61.37	\$49.98	\$104.20	\$58.65
Ages 19-29 M	\$59.55	\$65.68	\$48.17	\$54.12	\$44.13	\$91.66	\$50.46
Ages 30-39 F	\$105.65	\$116.75	\$85.04	\$95.81	\$77.73	\$163.78	\$91.03
Ages 30-39 M	\$83.14	\$91.81	\$67.04	\$75.45	\$61.33	\$128.57	\$72.03
Ages 40-64 F	\$195.90	\$216.72	\$157.23	\$177.44	\$143.52	\$304.99	\$170.09
Ages 40-64 M	\$149.71	\$165.56	\$120.29	\$135.67	\$109.86	\$232.73	\$127.42
Ages 65+ F	\$175.26	\$193.87	\$140.73	\$158.78	\$128.48	\$272.71	\$156.03
Ages 65+ M	\$121.00	\$133.75	\$97.32	\$109.69	\$88.92	\$187.80	\$103.12
All Ages	\$140.30	N/A	\$103.73	\$119.82	N/A	N/A	\$114.37

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Development Final Capitation Rates Medical Coverage

SSI Dual Eligible
Independent Care (ICare)

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	-	4	-	14	20	55	93
Ages 19-29 M	-	5	-	9	18	80	112
Ages 30-39 F	-	8	-	8	19	160	195
Ages 30-39 M	-	6	-	5	11	108	130
Ages 40-64 F	-	30	-	27	69	684	810
Ages 40-64 M	-	23	-	31	32	500	586
Ages 65+ F	-	10	-	16	50	478	554
Ages 65+ M	-	15	-	14	17	278	324
All Ages	-	101	-	124	236	2,343	2,804
Normalized 2016 Medical Capitation Rate PMPM Befo	re CDPS P4P and	d Access Paymen	its (from Exhibit 4	IR)			
Ages 19-29 F	\$64.88	\$71.88	\$51.90	\$58.69	\$47.30	\$101.52	\$82.14
Ages 19-29 M	\$56.87	\$63.00	\$45.49	\$51.44	\$41.45	\$88.98	\$77.16
Ages 30-39 F	\$102.97	\$114.07	\$82.36	\$93.13	\$75.05	\$161.10	\$148.00
Ages 30-39 M	\$80.46	\$89.13	\$64.36	\$72.77	\$58.65	\$125.89	\$116.46
Ages 40-64 F	\$193.22	\$214.04	\$154.55	\$174.76	\$140.84	\$302.31	\$281.03
Ages 40-64 M	\$147.03	\$162.88	\$117.61	\$132.99	\$107.18	\$230.05	\$215.57
Ages 65+ F	\$172.58	\$191.19	\$138.05	\$156.10	\$125.80	\$270.03	\$252.30
Ages 65+ M	\$172.38 \$118.32	\$131.07	\$94.64	\$107.01	\$86.24	\$185.12	\$174.05
All Ages	N/A	\$159.36	N/A	\$107.01	\$104.52	\$236.63	\$217.69
All Ages	IN/A	ψ109.00	IV/A	ψ122.03	ψ104.52	Ψ230.03	Ψ217.09
Pay-For-Performance Withhold Percentage	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2016 Pay-For-Performance Withhold PMPM							
Ages 19-29 F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 19-29 M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 30-39 F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 30-39 M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 40-64 F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 40-64 M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 65+ F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 65+ M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Ages	N/A	\$0.00	N/A	\$0.00	\$0.00	\$0.00	\$0.00
7.11.7.1g00	1,471	ψ0.00		ψο.σσ	ψο.σσ	ψο.σσ	Ψ0.00
Access Payment PMPM							
Ambulatory Surgical Centers (ASC)	\$0.09	\$0.09	\$0.09	\$0.09	\$0.09	\$0.09	\$0.09
Total Provider Access Payment PMPM	\$0.09	\$0.09	\$0.09	\$0.09	\$0.09	\$0.09	\$0.09
Final 2016 Capitation Rate PMPM							
Ages 19-29 F	\$64.97	\$71.97	\$51.99	\$58.78	\$47.39	\$101.61	\$82.23
1 5		\$63.09		· ·	·	\$89.07	\$77.25
Ages 19-29 M	\$56.96	•	\$45.58	\$51.53	\$41.54	·	-
Ages 30-39 F	\$103.06	\$114.16 \$89.22	\$82.45	\$93.22 \$73.86	\$75.14 \$59.74	\$161.19 \$125.08	\$148.09 \$146.55
Ages 40.64 F	\$80.55	•	\$64.45	\$72.86	\$58.74 \$140.03	\$125.98 \$202.40	\$116.55
Ages 40-64 F	\$193.31	\$214.13	\$154.64 \$447.70	\$174.85	\$140.93 \$407.07	\$302.40	\$281.12
Ages 40-64 M	\$147.12 \$132.67	\$162.97	\$117.70 \$120.44	\$133.08 \$456.40	\$107.27 \$425.00	\$230.14	\$215.66
Ages 65+ F	\$172.67	\$191.28	\$138.14	\$156.19 \$107.10	\$125.89	\$270.12	\$252.39
Ages 65+ M	\$118.41	\$131.16	\$94.73	\$107.10	\$86.33	\$185.21	\$174.14
All Ages	N/A	\$159.45	N/A	\$122.92	\$104.61	\$236.72	\$217.78

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Development Final Capitation Rates Medical Coverage

SSI Dual Eligible
MHS Health Wisconsin

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	17	35	14	6	7	16	95
Ages 19-29 M	29	47	17	16	11	37	157
Ages 30-39 F	5	9	3	4	7	25	53
Ages 30-39 M	14	10	5	6	6	25	66
Ages 40-64 F	52	77	36	22	17	128	332
Ages 40-64 M	30	37	9	15	11	75	177
Ages 65+ F	35	51	12	21	16	108	243
Ages 65+ M	30	44	16	21	9	66	186
All Ages	212	310	112	111	84	480	1,309
Normalized 2016 Medical Capitation Rate PMPM Befo	re CDPS, P4P, and	d Access Paymer	nts (from Exhibit 4	1B)			
Ages 19-29 F	\$64.88	\$71.88	\$51.90	\$58.69	\$47.30	\$101.52	\$70.03
Ages 19-29 M	\$56.87	\$63.00	\$45.49	\$51.44	\$41.45	\$88.98	\$63.41
Ages 30-39 F	\$102.97	\$114.07	\$82.36	\$93.13	\$75.05	\$161.10	\$126.68
Ages 30-39 M	\$80.46	\$89.13	\$64.36	\$72.77	\$58.65	\$125.89	\$95.08
Ages 40-64 F	\$193.22	\$214.04	\$154.55	\$174.76	\$140.84	\$302.31	\$232.01
Ages 40-64 M	\$147.03	\$162.88	\$117.61	\$132.99	\$107.18	\$230.05	\$180.36
Ages 65+ F	\$172.58	\$191.19	\$138.05	\$156.10	\$125.80	\$270.03	\$213.59
Ages 65+ M	\$118.32	\$131.07	\$94.64	\$107.01	\$86.24	\$185.12	\$140.17
All Ages	\$134.16	\$146.52	\$105.91	\$120.26	\$95.55	\$227.96	\$165.41
9-1	7.0	********	******	¥1	400.00	V ==:::V	*******
Pay-For-Performance Withhold Percentage	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2016 Pay-For-Performance Withhold PMPM							
Ages 19-29 F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 19-29 M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 30-39 F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 30-39 M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 40-64 F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 40-64 M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 65+ F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 65+ M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Ages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Access Payment PMPM							
Ambulatory Surgical Centers (ASC)	\$2.09	\$2.09	\$2.09	\$2.09	\$2.09	\$2.09	\$2.09
Total Provider Access Payment PMPM	\$2.09	\$2.09	\$2.09	\$2.09	\$2.09	\$2.09	\$2.09
Final 2016 Capitation Rate PMPM							
Ages 19-29 F	\$66.97	\$73.97	\$53.99	\$60.78	\$49.39	\$103.61	\$72.12
Ages 19-29 M	\$58.96	\$65.09	\$47.58	\$53.53	\$43.54	\$91.07	\$65.50
Ages 30-39 F	\$105.06	\$116.16	\$84.45	\$95.22	\$77.14	\$163.19	\$128.77
Ages 30-39 M	\$82.55	\$91.22	\$66.45	\$74.86	\$60.74	\$127.98	\$97.17
Ages 40-64 F	\$195.31	\$216.13	\$156.64	\$176.85	\$142.93	\$304.40	\$234.10
Ages 40-64 M	\$149.12	\$164.97	\$119.70	\$135.08	\$109.27	\$232.14	\$182.45
Ages 65+ F	\$174.67	\$104.97 \$193.28	\$140.14	\$158.19	\$109.27 \$127.89	\$272.12	\$215.68
Ages 65+ M	\$174.07	\$193.28 \$133.16	\$96.73	\$109.10	\$88.33	\$187.21	\$142.26
All Ages	\$120.41 \$136.25	\$148.61	\$108.00	\$109.10	\$97.64	\$230.05	\$167.50
All Ages	φ130.Z5	φ140.01	φ100.00	Φ122.33	φ91.04	φ230.05	UC.101¢

Wisconsin Department of Health Services

February - December 2016 SSI Capitation Rate Development

Final Capitation Rates Medical Coverage SSI Dual Eligible Molina Healthcare

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	-	5	-	1	17	27	50
Ages 19-29 M	3	7	-	2	10	16	38
Ages 30-39 F	-	-	-	-	14	24	38
Ages 30-39 M	_	2	_	_	6	10	18
Ages 40-64 F	1	6	-	2	29	74	112
Ages 40-64 M	_	5	_	_	32	55	92
Ages 65+ F	_	3	_	_	32	54	89
Ages 65+ M	2	1	3	1	15	39	61
All Ages	6	29	3	6	155	299	498
Normalized 2016 Medical Capitation Rate PMPM Befor							
Ages 19-29 F	\$64.88	\$71.88	\$51.90	\$58.69	\$47.30	\$101.52	\$79.26
Ages 19-29 M	\$56.87	\$63.00	\$45.49	\$51.44	\$41.45	\$88.98	\$67.18
Ages 30-39 F	\$102.97	\$114.07	\$82.36	\$93.13	\$75.05	\$161.10	\$129.40
Ages 30-39 M	\$80.46	\$89.13	\$64.36	\$72.77	\$58.65	\$125.89	\$99.39
Ages 40-64 F	\$193.22	\$214.04	\$154.55	\$174.76	\$140.84	\$302.31	\$252.52
Ages 40-64 M	\$147.03	\$162.88	\$117.61	\$132.99	\$107.18	\$230.05	\$183.66
Ages 65+ F	\$172.58	\$191.19	\$138.05	\$156.10	\$125.80	\$270.03	\$215.51
Ages 65+ M	\$118.32	\$131.07	\$94.64	\$107.01	\$86.24	\$185.12	\$152.00
All Ages	\$100.08	\$130.41	\$94.64	\$103.02	\$99.71	\$221.12	\$174.40
F					1		
Pay-For-Performance Withhold Percentage	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2016 Pay-For-Performance Withhold PMPM							
Ages 19-29 F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 19-29 M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 30-39 F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 30-39 M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 40-64 F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 40-64 M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 65+ F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 65+ M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Ages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	* 1	* 1	* 1	*	****	*	*
Access Payment PMPM							
Ambulatory Surgical Centers (ASC)	\$0.26	\$0.26	\$0.26	\$0.26	\$0.26	\$0.26	\$0.26
Total Provider Access Payment PMPM	\$0.26	\$0.26	\$0.26	\$0.26	\$0.26	\$0.26	\$0.26
Final 2016 Capitation Rate PMPM							
Ages 19-29 F	\$65.14	\$72.14	\$52.16	\$58.95	\$47.56	\$101.78	\$79.52
Ages 19-29 M	\$57.13	\$63.26	\$45.75	\$51.70	\$41.71	\$89.24	\$67.44
Ages 30-39 F	\$103.23	\$114.33	\$82.62	\$93.39	\$75.31	\$161.36	\$129.66
Ages 30-39 M	\$80.72	\$89.39	\$64.62	\$73.03	\$58.91	\$126.15	\$99.65
Ages 40-64 F	\$193.48	\$214.30	\$154.81	\$175.02	\$141.10	\$302.57	\$252.78
Ages 40-64 M	\$147.29	\$163.14	\$117.87	\$133.25	\$107.44	\$230.31	\$183.92
Ages 65+ F	\$172.84	\$191.45	\$138.31	\$156.36	\$126.06	\$270.29	\$215.77
1 ~	·	•		·		•	\$152.26
Ages 65+ M	\$118.58	\$131.33	\$94.90	\$107.27	\$86.50	\$185.38	ありかく ノロコ

Wisconsin Department of Health Services

February - December 2016 SSI Capitation Rate Development

Final Capitation Rates **Medical Coverage** SSI Dual Eligible Network Health Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions			
Ages 19-29 F	5	21	6	5	6	10	53			
Ages 19-29 M	3	34	9	7	4	19	76			
Ages 30-39 F	9	19	4	2	4	8	46			
Ages 30-39 M	10	14	4	4	1	7	40			
Ages 40-64 F	27	71	17	12	12	34	173			
Ages 40-64 M	10	33	3	3	6	29	84			
Ages 65+ F	15	56	11	9	5	34	130			
Ages 65+ M	11	32	11	3	7	23	87			
All Ages	90	280	65	45	45	164	689			
Normalized 2016 Medical Capitation Rate PMPM Befo	re CDPS, P4P, and	d Access Paymer	its (from Exhibit 4	:В)						
Ages 19-29 F	\$64.88	\$71.88	\$51.90	\$58.69	\$47.30	\$101.52	\$70.52			
Ages 19-29 M	\$56.87	\$63.00	\$45.49	\$51.44	\$41.45	\$88.98	\$64.98			
Ages 30-39 F	\$102.97	\$114.07	\$82.36	\$93.13	\$75.05	\$161.10	\$113.02			
Ages 30-39 M	\$80.46	\$89.13	\$64.36	\$72.77	\$58.65	\$125.89	\$88.52			
Ages 40-64 F	\$193.22	\$214.04	\$154.55	\$174.76	\$140.84	\$302.31	\$214.49			
Ages 40-64 M	\$147.03	\$162.88	\$117.61	\$132.99	\$107.18	\$230.05	\$177.52			
Ages 65+ F	\$172.58	\$191.19	\$138.05	\$156.10	\$125.80	\$270.03	\$200.22			
Ages 65+ M	\$118.32	\$131.07	\$94.64	\$107.01	\$86.24	\$185.12	\$134.70			
All Ages	\$142.26	\$151.93	\$105.35	\$118.95	\$97.21	\$215.03	\$155.56			
					-					
Pay-For-Performance Withhold Percentage	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
2016 Pay-For-Performance Withhold PMPM										
Ages 19-29 F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Ages 19-29 M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Ages 30-39 F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Ages 30-39 M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Ages 40-64 F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Ages 40-64 M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Ages 65+ F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Ages 65+ M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
All Ages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Access Payment PMPM										
Ambulatory Surgical Centers (ASC)	\$1.80	\$1.80	\$1.80	\$1.80	\$1.80	\$1.80	\$1.80			
Total Provider Access Payment PMPM	\$1.80	\$1.80	\$1.80	\$1.80	\$1.80	\$1.80	\$1.80			
Final 2016 Capitation Rate PMPM										
Ages 19-29 F	\$66.68	\$73.68	\$53.70	\$60.49	\$49.10	\$103.32	\$72.32			
Ages 19-29 M	\$58.67	\$64.80	\$47.29	\$53.24	\$43.25	\$90.78	\$66.78			
Ages 30-39 F	\$104.77	\$115.87	\$84.16	\$94.93	\$76.85	\$162.90	\$114.82			
Ages 30-39 M	\$82.26	\$90.93	\$66.16	\$74.57	\$60.45	\$127.69	\$90.32			
Ages 40-64 F	\$195.02	\$215.84	\$156.35	\$176.56	\$142.64	\$304.11	\$216.29			
Ages 40-64 M	\$148.83	\$164.68	\$119.41	\$134.79	\$108.98	\$231.85	\$179.32			
Ages 65+ F	\$174.38	\$192.99	\$139.85	\$157.90	\$127.60	\$271.83	\$202.02			
Ages 65+ M	\$120.12	\$132.87	\$96.44	\$108.81	\$88.04	\$186.92	\$136.50			
All Ages	\$144.06	\$153.73	\$107.15	\$120.75	\$99.01	\$216.83	\$157.36			

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Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Development Final Capitation Rates

Medical Coverage SSI Dual Eligible Trilogy Health Insurance

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	-	-	-	-	-	1	1
Ages 19-29 M	-	-	-	-	1	-	1
Ages 30-39 F	-	-	-	-	-	-	_
Ages 30-39 M	-	-	-	-	-	1	1
Ages 40-64 F	-	-	-	-	4	3	7
Ages 40-64 M	-	-	-	-	-	2	2
Ages 65+ F	-	-	-	-	-	2	2
Ages 65+ M	-	-	-	-	1	1	2
All Ages	-	-	-	-	6	10	16
Normalized 2016 Medical Capitation Rate PMPM Befor	e CDPS, P4P, and	d Access Paymen	ts (from Exhibit 4	IB)			
Ages 19-29 F	\$64.88	\$71.88	\$51.90	\$58.69	\$47.30	\$101.52	\$101.52
Ages 19-29 M	\$56.87	\$63.00	\$45.49	\$51.44	\$41.45	\$88.98	\$41.45
Ages 30-39 F	\$102.97	\$114.07	\$82.36	\$93.13	\$75.05	\$161.10	N/A
Ages 30-39 M	\$80.46	\$89.13	\$64.36	\$72.77	\$58.65	\$125.89	\$125.89
Ages 40-64 F	\$193.22	\$214.04	\$154.55	\$174.76	\$140.84	\$302.31	\$210.04
Ages 40-64 M	\$147.03	\$162.88	\$117.61	\$132.99	\$107.18	\$230.05	\$230.05
Ages 65+ F	\$172.58	\$191.19	\$138.05	\$156.10	\$125.80	\$270.03	\$270.03
Ages 65+ M	\$118.32	\$131.07	\$94.64	\$107.01	\$86.24	\$185.12	\$135.68
All Ages	N/A	N/A	N/A	N/A	\$115.18	\$231.96	\$188.17
	1	1	1		1	1	
Pay-For-Performance Withhold Percentage	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2016 Pay-For-Performance Withhold PMPM							
Ages 19-29 F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 19-29 M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 30-39 F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
Ages 30-39 M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 40-64 F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 40-64 M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 65+ F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 65+ M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Ages	N/A	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00
Access Payment PMPM							
Ambulatory Surgical Centers (ASC)	\$0.16	\$0.16	\$0.16	\$0.16	\$0.16	\$0.16	\$0.16
Total Provider Access Payment PMPM	\$0.16	\$0.16	\$0.16	\$0.16	\$0.16	\$0.16	\$0.16
Final 2016 Capitation Rate PMPM							
Ages 19-29 F	\$65.04	\$72.04	\$52.06	\$58.85	\$47.46	\$101.68	\$101.68
Ages 19-29 M	\$57.03	\$63.16	\$45.65	\$51.60	\$41.61	\$89.14	\$41.61
Ages 30-39 F	\$103.13	\$114.23	\$82.52	\$93.29	\$75.21	\$161.26	N/A
Ages 30-39 M	\$80.62	\$89.29	\$64.52	\$72.93	\$58.81	\$126.05	\$126.05
Ages 40-64 F	\$193.38	\$214.20	\$154.71	\$174.92	\$141.00	\$302.47	\$210.20
Ages 40-64 M	\$147.19	\$163.04	\$117.77	\$133.15	\$107.34	\$230.21	\$230.21
Ages 65+ F	\$172.74	\$191.35	\$138.21	\$156.26	\$125.96	\$270.19	\$270.19
Ages 65+ M	\$118.48	\$131.23	\$94.80	\$107.17	\$86.40	\$185.28	\$135.84
All Ages	N/A	N/A	N/A	N/A	\$115.34	\$232.12	\$188.33

Wisconsin Department of Health Services

February - December 2016 SSI Capitation Rate Development

Final Capitation Rates Medical Coverage SSI Dual Eligible

Unitedhealthcare Community Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	15	91	3	9	56	105	279
Ages 19-29 M	16	98	14	4	85	107	324
Ages 30-39 F	2	64	4	8	71	132	281
Ages 30-39 M	12	49	2	5	41	81	190
Ages 40-64 F	49	197	10	18	207	529	1,010
Ages 40-64 M	19	118	8	10	96	330	581
Ages 65+ F	27	134	7	15	137	397	717
Ages 65+ M	25	78	4	10	81	247	445
All Ages	165	829	52	79	774	1,928	3,827
Normalized 2016 Medical Capitation Rate PMPM Befo	re CDPS P4P and	d Access Paymen	nts (from Exhibit 4	IR)			
Ages 19-29 F	\$64.88	\$71.88	\$51.90	\$58.69	\$47.30	\$101.52	\$77.08
Ages 19-29 M	\$56.87	\$63.00	\$45.49	\$51.44	\$41.45	\$88.98	\$64.72
Ages 30-39 F	\$102.97	\$114.07	\$82.36	\$93.13	\$75.05	\$161.10	\$125.18
Ages 30-39 M	\$80.46	\$89.13	\$64.36	\$72.77	\$58.65	\$125.89	\$96.99
Ages 40-64 F	\$193.22	\$214.04	\$154.55	\$174.76	\$140.84	\$302.31	\$242.97
Ages 40-64 M	\$193.22 \$147.03	\$162.88	\$134.53 \$117.61	\$174.76 \$132.99	\$107.18	\$230.05	\$190.17
Ages 65+ F	\$172.58	\$191.19	\$138.05	\$156.10	\$125.80	\$270.03	\$220.40
Ages 65+ M	\$172.38 \$118.32	\$131.07	\$94.64	\$107.01	\$86.24	\$185.12	\$151.33
All Ages	\$138.99	\$146.70	\$97.73	\$123.17	\$100.22	\$228.43	\$176.99
All Ages	Ψ130.99	ψ140.70	ψ91.13	Ψ120.17	ψ100.22	Ψ220.43	ψ170.99
Pay-For-Performance Withhold Percentage	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2016 Pay-For-Performance Withhold PMPM							
Ages 19-29 F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 19-29 M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 30-39 F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 30-39 M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 40-64 F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 40-64 M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 65+ F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 65+ M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Ages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Assess Designant DMDM							
Access Payment PMPM Ambulatory Surgical Centers (ASC)	\$0.43	£0.42	\$0.43	\$0.43	¢0.40	¢0.40	¢0.42
, ,	\$0.43	\$0.43 \$0.43	\$0.43	\$0.43	\$0.43 \$0.43	\$0.43 \$0.43	\$0.43 \$0.43
Total Provider Access Payment PMPM	φ0.43	\$0.43	\$0.43	\$0.43	\$0.43	\$0.43	\$0.43
Final 2016 Capitation Rate PMPM							
Ages 19-29 F	\$65.31	\$72.31	\$52.33	\$59.12	\$47.73	\$101.95	\$77.51
Ages 19-29 M	\$57.30	\$63.43	\$45.92	\$51.87	\$41.88	\$89.41	\$65.15
Ages 30-39 F	\$103.40	\$114.50	\$82.79	\$93.56	\$75.48	\$161.53	\$125.61
Ages 30-39 M	\$80.89	\$89.56	\$64.79	\$73.20	\$59.08	\$126.32	\$97.42
Ages 40-64 F	\$193.65	\$214.47	\$154.98	\$175.19	\$141.27	\$302.74	\$243.40
Ages 40-64 M	\$147.46	\$163.31	\$118.04	\$133.42	\$107.61	\$230.48	\$190.60
Ages 65+ F	\$173.01	\$191.62	\$138.48	\$156.53	\$126.23	\$270.46	\$220.83
	1	·	· ·				•
Ages 65+ M	\$118.75	\$131.50	\$95.07	\$107.44	\$86.67	\$185.55	\$151.76

Wisconsin Department of Health Services
February - December 2016 SSI Capitation Rate Development
Final Capitation Rates
Medical Coverage
MAPP Medicaid Only
New HMOs

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6
Narmalized 2046 Medical Caritation Data DMDM Datase CDDS DAD	and Assess Dayments (from Exhi	h:4 2\				
Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P All Ages	\$912.03	\$912.03	\$912.03	\$912.03	\$912.03	\$912.03
D. F. D. C. WELL LID.	0.5%	0.50/	0.50/	0.50/	0.50/	0.50/
Pay-For-Performance Withhold Percentage	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
2016 Pay-For-Performance Withhold PMPM*						
All Ages	\$22.80	\$22.80	\$22.80	\$22.80	\$22.80	\$22.80
* Pay-For-Performance Withholds are not risk-adjusted						
Access Payments PMPM						
Critical Access Hospital (CAH) - Inpatient	\$2.49	\$0.56	\$1.56	\$0.44	\$0.00	\$0.00
Critical Access Hospital (CAH) - Outpatient	\$3.79	\$1.32	\$1.57	\$0.65	\$0.00	\$0.00
Acute Hospital (AH) & Rehab - Inpatient	\$36.44	\$73.48	\$68.14	\$42.67	\$150.00	\$98.02
Acute Hospital (AH) & Rehab - Outpatient	\$21.77	\$65.51	\$51.48	\$58.10	\$245.85	\$86.09
Ambulatory Surgical Centers (ASC)	\$5.21	\$0.30	\$4.71	\$0.04	\$0.22	\$0.10
Total Provider Access Payment PMPM	\$69.70	\$141.17	\$127.46	\$101.90	\$396.07	\$184.21
Final 2016 Capitation Rate PMPM						
All Ages	\$958.93	\$1,030.40	\$1,016.69	\$991.13	\$1,285.30	\$1,073.44

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Development

Final Capitation Rates

Medical Coverage

MAPP Medicaid Only Anthem Blue Cross Blue Shield

August 2015 Membership	All Regions
All Ages	-
Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P	, and Access Payments (from Exhibit 3)
All Ages	\$912.03
Pay-For-Performance Withhold Percentage	2.5%
2016 Pay-For-Performance Withhold PMPM*	
All Ages	\$22.80
* Pay-For-Performance Withholds are not risk-adjusted	
Access Payments PMPM	
Critical Access Hospital (CAH) - Inpatient	\$0.02
Critical Access Hospital (CAH) - Outpatient	\$0.06
Acute Hospital (AH) & Rehab - Inpatient	\$143.95
Acute Hospital (AH) & Rehab - Outpatient	\$171.06
Ambulatory Surgical Centers (ASC)	\$0.23
Total Provider Access Payment PMPM	\$315.32
	<u> </u>
Final 2016 Capitation Rate PMPM	
All Ages	\$1,204.55

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Development

Final Capitation Rates

Medical Coverage

MAPP Medicaid Only
Care Wisconsin Health Plan

August 2015 Membership	All Regions
All Ages	9
Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4F	, and Access Payments (from Exhibit 3)
All Ages	\$912.03
Pay-For-Performance Withhold Percentage	2.5%
2016 Pay-For-Performance Withhold PMPM*	
All Ages	\$22.80
* Pay-For-Performance Withholds are not risk-adjusted	
Access Payments PMPM	
Critical Access Hospital (CAH) - Inpatient	\$0.54
Critical Access Hospital (CAH) - Outpatient	\$0.72
Acute Hospital (AH) & Rehab - Inpatient	\$43.65
Acute Hospital (AH) & Rehab - Outpatient	\$57.32
Ambulatory Surgical Centers (ASC)	\$0.04
Total Provider Access Payment PMPM	\$102.27
	•
Final 2016 Capitation Rate PMPM	

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Development Final Capitation Rates

Medical Coverage
MAPP Medicaid Only
Compcare

August 2015 Membership	All Regions
All Ages	5
Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4	P, and Access Payments (from Exhibit 3)
All Ages	\$912.03
Pay-For-Performance Withhold Percentage	2.5%
2016 Pay-For-Performance Withhold PMPM*	
All Ages	\$22.80
* Pay-For-Performance Withholds are not risk-adjusted	
Access Payments PMPM	
Critical Access Hospital (CAH) - Inpatient	\$1.22
Critical Access Hospital (CAH) - Inpatient Critical Access Hospital (CAH) - Outpatient	· · · · · · · · · · · · · · · · · · ·
. , ,	\$2.00
Critical Access Hospital (CAH) - Outpatient	\$2.00 \$52.79
Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient	\$2.00 \$52.79
Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient	\$2.00 \$52.79 \$37.70 \$3.71
Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC)	\$2.00 \$52.79 \$37.70 \$3.71
Critical Access Hospital (CAH) - Outpatient Acute Hospital (AH) & Rehab - Inpatient Acute Hospital (AH) & Rehab - Outpatient Ambulatory Surgical Centers (ASC)	\$1.22 \$2.00 \$52.79 \$37.70 \$3.71

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Development

Final Capitation Rates

Medical Coverage

MAPP Medicaid Only

Group Health Coop Eau Claire

All Regions
27
4P, and Access Payments (from Exhibit 3)
\$912.03
2.5%
\$22.80
\$1.67
\$2.01
\$47.13
\$40.18
\$2.68
\$93.67
·
\$982.90

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Development Final Capitation Rates

Medical Coverage MAPP Medicaid Only Independent Care (ICare)

August 2015 Membership	All Regions
All Ages	28
Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P	, and Access Payments (from Exhibit 3)
All Ages	\$912.03
Pay-For-Performance Withhold Percentage	2.5%
2016 Pay-For-Performance Withhold PMPM*	
All Ages	\$22.80
Access Payments PMPM	
Critical Access Hospital (CAH) - Inpatient	\$0.00
Critical Access Hospital (CAH) - Outpatient	\$0.02
Acute Hospital (AH) & Rehab - Inpatient	\$78.90
Acute Hospital (AH) & Rehab - Outpatient	\$79.15
Ambulatory Surgical Centers (ASC)	\$0.09
Total Provider Access Payment PMPM	\$158.16
	•
Final 2016 Capitation Rate PMPM	M4 047 00
All Ages	\$1,047.39

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Development

Final Capitation Rates Medical Coverage MAPP Medicaid Only MHS Health Wisconsin

August 2015 Membership	All Regions
All Ages	33
Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P	, and Access Payments (from Exhibit 3)
All Ages	\$912.03
Pay-For-Performance Withhold Percentage	2.5%
2016 Pay-For-Performance Withhold PMPM*	
All Ages	\$22.80
* Pay-For-Performance Withholds are not risk-adjusted	
Access Payments PMPM	
Critical Access Hospital (CAH) - Inpatient	\$0.61
Critical Access Hospital (CAH) - Outpatient	\$0.84
Acute Hospital (AH) & Rehab - Inpatient	\$67.37
Acute Hospital (AH) & Rehab - Outpatient	\$56.17
Ambulatory Surgical Centers (ASC)	\$2.09
Total Provider Access Payment PMPM	\$127.08
	•
Final 2016 Capitation Rate PMPM	
All Ages	\$1,016.31

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Development

Final Capitation Rates Medical Coverage MAPP Medicaid Only Molina Healthcare

August 2015 Membership	All Regions
All Ages	16
Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P	and Access Payments (from Exhibit 3)
All Ages	\$912.03
Pay-For-Performance Withhold Percentage	2.5%
2016 Pay-For-Performance Withhold PMPM*	
All Ages	\$22.80
* Pay-For-Performance Withholds are not risk-adjusted	
Access Payments PMPM	
Critical Access Hospital (CAH) - Inpatient	\$0.08
Critical Access Hospital (CAH) - Outpatient	\$0.13
Acute Hospital (AH) & Rehab - Inpatient	\$65.22
Acute Hospital (AH) & Rehab - Outpatient	\$72.06
Ambulatory Surgical Centers (ASC)	\$0.26
Total Provider Access Payment PMPM	\$137.75
	·
Final 2016 Capitation Rate PMPM	
All Ages	\$1,026.98

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Development

Final Capitation Rates Medical Coverage MAPP Medicaid Only Network Health Plan

August 2015 Membership	All Regions
All Ages	22
Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4	4P, and Access Payments (from Exhibit 3)
All Ages	\$912.03
Pay-For-Performance Withhold Percentage	2.5%
2016 Pay-For-Performance Withhold PMPM*	
All Ages	\$22.80
* Pay-For-Performance Withholds are not risk-adjusted	
Access Payments PMPM	
Critical Access Hospital (CAH) - Inpatient	\$0.56
Critical Access Hospital (CAH) - Outpatient	\$0.98
Acute Hospital (AH) & Rehab - Inpatient	\$68.15
Acute Hospital (AH) & Rehab - Outpatient	\$52.27
Ambulatory Surgical Contara (ASC)	¢4.00
Ambulatory Surgical Centers (ASC)	\$1.80
Total Provider Access Payment PMPM	\$1.80 \$123.76

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Development Final Capitation Rates Medical Coverage

MAPP Medicaid Only
Trilogy Health Insurance

All Regions
22
and Access Payments (from Exhibit 3)
\$912.03
2.5%
\$22.80
\$0.02
\$0.04
\$110.27
\$115.48
\$0.16
\$225.97
•
\$1,115.20

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Development

Final Capitation Rates

Medical Coverage

MAPP Medicaid Only

Unitedhealthcare Community Plan

161
Access Payments (from Exhibit 3)
\$912.03
2.5%
\$22.80
\$0.48
\$0.86
\$115.68
\$135.68
\$0.43
\$253.13
•
\$1,142.36

Wisconsin Department of Health Services
February - December 2016 SSI Capitation Rate Development
Final Capitation Rates
Medical Coverage
MAPP Dual Eligible
New HMOs

August 2015 Membership	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6
Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, and Access Paym	ents (from Exhibit 3)					
All Ages	\$143.20	\$143.20	\$143.20	\$143.20	\$143.20	\$143.20
Pay-For-Performance Withhold Percentage	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2016 Pay-For-Performance Withhold PMPM						
All Ages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Access Payment PMPM						
Ambulatory Surgical Centers (ASC)	\$5.21	\$0.30	\$4.71	\$0.04	\$0.22	\$0.10
Total Provider Access Payment PMPM	\$5.21	\$0.30	\$4.71	\$0.04	\$0.22	\$0.10
Final 2016 Capitation Rate PMPM						
All Ages	\$148.41	\$143.50	\$147.91	\$143.24	\$143.42	\$143.30

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Development Final Capitation Rates Medical Coverage

MAPP Dual Eligible
Anthem Blue Cross Blue Shield

August 2015 Membership	All Regions
All Ages	1
Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, ar	nd Access Payments (from Exhibit 3)
All Ages	\$143.20
Pay-For-Performance Withhold Percentage	0.0%
2016 Pay-For-Performance Withhold PMPM	
All Ages	\$0.00
Access Payment PMPM	
Ambulatory Surgical Centers (ASC)	\$0.23
Total Provider Access Payment PMPM	\$0.23
Final 2016 Capitation Rate PMPM	
All Ages	\$143.43

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Development Final Capitation Rates Medical Coverage MAPP Dual Eligible Care Wisconsin Health Plan

August 2015 Membership	All Regions		
All Ages	8		
Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, and A	Access Payments (from Exhibit 3)		
All Ages	\$143.20		
Pay-For-Performance Withhold Percentage	0.0%		
2016 Pay-For-Performance Withhold PMPM			
All Ages	\$0.00		
Access Payment PMPM			
Ambulatory Surgical Centers (ASC)	\$0.04		
Total Provider Access Payment PMPM	\$0.04		
Final 2016 Capitation Rate PMPM			
All Ages	\$143.24		

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Development

Final Capitation Rates
Medical Coverage
MAPP Dual Eligible
Compcare

August 2015 Membership	All Regions
All Ages	15
Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, and	d Access Payments (from Exhibit 3)
All Ages	\$143.20
Pay-For-Performance Withhold Percentage	0.0%
2016 Pay-For-Performance Withhold PMPM	
All Ages	\$0.00
Access Payment PMPM	
Ambulatory Surgical Centers (ASC)	\$3.71
Total Provider Access Payment PMPM	\$3.71
Final 2016 Capitation Rate PMPM	
All Ages	\$146.91

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Development

Final Capitation Rates Medical Coverage MAPP Dual Eligible

Group Health Coop Eau Claire

August 2015 Membership	All Regions
All Ages	76
Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, an	d Access Payments (from Exhibit 3)
All Ages	\$143.20
Pay-For-Performance Withhold Percentage	0.0%
. ay i or i oriormanoo iiimmora i oroomago	0.070
2016 Pay-For-Performance Withhold PMPM	
All Ages	\$0.00
Access Payment PMPM	
Ambulatory Surgical Centers (ASC)	\$2.68
Total Provider Access Payment PMPM	\$2.68
Final 2016 Capitation Rate PMPM	
All Ages	\$145.88

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Development Final Capitation Rates Medical Coverage

MAPP Dual Eligible
Independent Care (ICare)

August 2015 Membership	All Regions		
All Ages	543		
Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, and	Access Payments (from Exhibit 3)		
All Ages	\$143.20		
Pay-For-Performance Withhold Percentage	0.0%		
2016 Pay-For-Performance Withhold PMPM			
All Ages	\$0.00		
Access Payment PMPM			
Ambulatory Surgical Centers (ASC)	\$0.09		
Total Provider Access Payment PMPM	\$0.09		
Final 2016 Capitation Rate PMPM			
All Ages	\$143.29		

Wisconsin Department of Health Services

February - December 2016 SSI Capitation Rate Development

Final Capitation Rates
Medical Coverage
MAPP Dual Eligible
MHS Health Wisconsin

August 2015 Membership	All Regions
All Ages	133
Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, and	d Access Payments (from Exhibit 3)
All Ages	\$143.20
Pay-For-Performance Withhold Percentage	0.0%
2016 Pay-For-Performance Withhold PMPM	
All Ages	\$0.00
Access Payment PMPM	
Ambulatory Surgical Centers (ASC)	\$2.09
Total Provider Access Payment PMPM	\$2.09
Final 2016 Capitation Rate PMPM	
All Ages	\$145.29

Wisconsin Department of Health Services

February - December 2016 SSI Capitation Rate Development

Final Capitation Rates
Medical Coverage
MAPP Dual Eligible
Molina Healthcare

August 2015 Membership	All Regions
All Ages	60
Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, an	d Access Payments (from Exhibit 3)
All Ages	\$143.20
Pay-For-Performance Withhold Percentage	0.0%
- ay : o. : o	5.67
2016 Pay-For-Performance Withhold PMPM	
All Ages	\$0.00
Access Payment PMPM	
Ambulatory Surgical Centers (ASC)	\$0.26
Total Provider Access Payment PMPM	\$0.26
Final 2016 Capitation Rate PMPM	
All Ages	\$143.46

Wisconsin Department of Health Services

February - December 2016 SSI Capitation Rate Development

Final Capitation Rates
Medical Coverage
MAPP Dual Eligible
Network Health Plan

August 2015 Membership	All Regions
All Ages	86
Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, an	nd Access Payments (from Exhibit 3)
All Ages	\$143.20
Pay-For-Performance Withhold Percentage	0.0%
	•
2016 Pay-For-Performance Withhold PMPM	
All Ages	\$0.00
Access Payment PMPM	
Ambulatory Surgical Centers (ASC)	\$1.80
Total Provider Access Payment PMPM	\$1.80
Final 2016 Capitation Rate PMPM	
All Ages	\$145.00

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Development Final Capitation Rates

Medical Coverage
MAPP Dual Eligible
Trilogy Health Insurance

August 2015 Membership	All Regions		
All Ages	2		
Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, an	d Access Payments (from Exhibit 3)		
All Ages	\$143.20		
Pay-For-Performance Withhold Percentage	0.0%		
r ay 1 or 1 o	0.070		
2016 Pay-For-Performance Withhold PMPM			
All Ages	\$0.00		
Access Payment PMPM			
Ambulatory Surgical Centers (ASC)	\$0.16		
Total Provider Access Payment PMPM	\$0.16		
Final 2016 Capitation Rate PMPM			
All Ages	\$143.36		

Wisconsin Department of Health Services

February - December 2016 SSI Capitation Rate Development

Final Capitation Rates Medical Coverage MAPP Dual Eligible

Unitedhealthcare Community Plan

August 2015 Membership	All Regions
All Ages	961
Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, and	Access Payments (from Exhibit 3)
All Ages	\$143.20
Pay-For-Performance Withhold Percentage	0.0%
2016 Pay-For-Performance Withhold PMPM	
All Ages	\$0.00
Access Payment PMPM	
Ambulatory Surgical Centers (ASC)	\$0.43
Total Provider Access Payment PMPM	\$0.43
Final 2016 Capitation Rate PMPM	
All Ages	\$143.63

Exhibits 7 through 10

February through December 2016 Dental Capitation Rate Development

(Also Provided in Excel Format)

This material assumes that the reader is familiar with the State of Wisconsin's Medicaid program, Wisconsin Medicaid benefits, and rate setting principles. The material was prepared solely to provide assistance to DHS to set Calendar Year 2016 capitation rates for the SSI Medicaid managed care programs. It may not be appropriate for other purposes. Milliman does not intend to benefit and assumes no duty or liability to other parties who receive this work. This material should only be reviewed in its entirety.

Exhibit 7A

Wisconsin Department of Health Services

February - December 2016 SSI Capitation Rate Development

Base Period and Projected 2016 Cost Per Member Per Month - Encounter & FFS Data

Dental Claims

SSI Medicaid Only: Rate Regions 5 & 6

		Ca	alendar Year 2013	;	Calendar Year 2014		Calendar Years 2013 & 2014 Combined			
Data Source	Base Data	Region 5	Region 6	Regions 5 & 6	Region 5	Region 6	Regions 5 & 6	Region 5	Region 6	Regions 5 & 6
Encounter	Member Months	35,260	142,280	177,540	36,500	133,117	169,617	71,760	275,397	347,157
Encounter	Total Re-Priced Medicaid Paid	\$247,938	\$907,336	\$1,155,274	\$190,746	\$729,006	\$919,752	\$438,684	\$1,636,342	\$2,075,026
Encounter	Unadjusted Base Period Claims PMPM	\$7.03	\$6.38	\$6.51	\$5.23	\$5.48	\$5.42	\$6.11	\$5.94	\$5.98
	Data Adjustments									
Encounter	Missing Data Adjustment	1.074	1.059	1.062	1.074	1.075	1.074	1.074	1.066	1.068
Encounter	2013 Re-Pricing Adjustment*	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Encounter	Completion (IBNR) Factor	1.000	1.000	1.000	1.010	1.010	1.010	1.004	1.004	1.004
Encounter	Adjusted Base Period Claims PMPM	\$7.55	\$6.75	\$6.91	\$5.67	\$5.94	\$5.88	\$6.59	\$6.36	\$6.41
	Projections to Calendar Year 2016									
Encounter	Trend Factor	1.127	1.127	1.127	1.083	1.083	1.083	1.108	1.107	1.107
Encounter	Projected 2016 Claims PMPM	\$8.51	\$7.61	\$7.79	\$6.14	\$6.44	\$6.38	\$7.30	\$7.04	\$7.10

^{*}This adjustment reflects a pricing change to orthodontic claims in 2013

Exhibit 7B

Wisconsin Department of Health Services

February - December 2016 SSI Capitation Rate Development

Base Period and Projected 2016 Cost Per Member Per Month - Encounter & FFS Data

Dental Claims

SSI Dual Eligible: Rate Regions 5 & 6

		Calendar Year 2013 Calendar Year 2014 Calendar Years 2013 & 2014 C		Calendar Year 2013 Calendar Year 2014		Combined				
Data Source	Base Data	Region 5	Region 6	Regions 5 & 6	Region 5	Region 6	Regions 5 & 6	Region 5	Region 6	Regions 5 & 6
Encounter	Member Months	14,061	64,246	78,307	14,881	63,156	78,037	28,942	127,402	156,344
Encounter	Total Re-Priced Medicaid Paid	\$85,310	\$476,604	\$561,914	\$74,549	\$381,154	\$455,703	\$159,859	\$857,758	\$1,017,617
Encounter	Unadjusted Base Period Claims PMPM	\$6.07	\$7.42	\$7.18	\$5.01	\$6.04	\$5.84	\$5.52	\$6.73	\$6.51
	Data Adjustments									
Encounter	Missing Data Adjustment	1.074	1.054	1.057	1.075	1.076	1.076	1.075	1.064	1.065
Encounter	2013 Re-Pricing Adjustment*	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Encounter	Completion (IBNR) Factor	1.000	1.000	1.000	1.009	1.009	1.009	1.004	1.004	1.004
Encounter	Adjusted Base Period Claims PMPM	\$6.52	\$7.82	\$7.58	\$5.43	\$6.55	\$6.34	\$5.96	\$7.19	\$6.96
	Projections to Calendar Year 2016									
Encounter	Trend Factor	1.127	1.127	1.127	1.083	1.083	1.083	1.106	1.107	1.107
Encounter	Projected 2016 Claims PMPM	\$7.34	\$8.81	\$8.54	\$5.89	\$7.10	\$6.87	\$6.59	\$7.96	\$7.71

^{*}This adjustment reflects a pricing change to orthodontic claims in 2013

Exhibit 7C

Wisconsin Department of Health Services

February - December 2016 SSI Capitation Rate Development

Base Period and Projected 2016 Cost Per Member Per Month - Encounter & FFS Data

Dental Claims

MAPP Medicaid Only: Rate Regions 5 & 6

Data Source	Base Data	CY 2013	CY 2014	CY 2013/2014
Encounter	Member Months	2,004	2,066	4,070
Encounter	Total Re-Priced Medicaid Paid	\$28,991	\$17,374	\$46,366
Encounter	Unadjusted Base Period Claims PMPM	\$14.47	\$8.41	\$11.39
	Data Adjustments			
Encounter	Missing Data Adjustment	1.066	1.075	1.070
Encounter	2013 Re-Pricing Adjustment*	1.000	1.000	1.000
Encounter	Completion (IBNR) Factor	1.000	1.010	1.004
Encounter	Adjusted Base Period Claims PMPM	\$15.43	\$9.13	\$12.23
	Projections to Calendar Year 2016			
Encounter	Trend Factor	1.127	1.083	1.110
Encounter	Projected 2016 Claims PMPM	\$17.38	\$9.89	\$13.58

^{*}This adjustment reflects a pricing change to orthodontic claims in 2013

Exhibit 7D

Wisconsin Department of Health Services

February - December 2016 SSI Capitation Rate Development

Base Period and Projected 2016 Cost Per Member Per Month - Encounter & FFS Data

Dental Claims

MAPP Dual Eligible: Rate Regions 5 & 6

Data Source	Base Data	CY 2013	CY 2014	CY 2013/2014
Encounter	Member Months	12,632	14,548	27,180
Encounter	Total Re-Priced Medicaid Paid	\$137,960	\$131,312	\$269,272
Encounter	Unadjusted Base Period Claims PMPM	\$10.92	\$9.03	\$9.91
	Data Adjustments			
Encounter	Missing Data Adjustment	1.059	1.076	1.067
Encounter	2013 Re-Pricing Adjustment*	1.000	1.000	1.000
Encounter	Completion (IBNR) Factor	1.000	1.009	1.004
Encounter	Adjusted Base Period Claims PMPM	\$11.56	\$9.80	\$10.62
	Projections to Calendar Year 2016			
Encounter	Trend Factor	1.127	1.083	1.105
Encounter	Projected 2016 Claims PMPM	\$13.03	\$10.62	\$11.74

^{*}This adjustment reflects a pricing change to orthodontic claims in 2013

Exhibit 8

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Development Addition of Administrative Allowance and Profit Margin Dental Coverage

Eligibility		Region 5	Region 6	Regions 5 & 6
SSI Medicaid Only	HMO Base Period Member Months	71,760	275,397	347,157
	2016 Projected Dental Costs PMPM	\$7.30	\$7.04	\$7.10
	Administrative Allowance Percentage	12.0%	12.0%	12.0%
	Gain / (Loss) Margin Percentage	2.0%	2.0%	2.0%
	2016 Dental Capitation Rate PMPM	\$8.49	\$8.19	\$8.25
SSI Dual Eligible	HMO Base Period Member Months	28,942	127,402	156,344
	2016 Projected Dental Costs PMPM	\$6.59	\$7.96	\$7.71
	Administrative Allowance Percentage	12.0%	12.0%	12.0%
	Gain / (Loss) Margin Percentage	2.0%	2.0%	2.0%
	2016 Dental Capitation Rate PMPM	\$7.67	\$9.26	\$8.97
MAPP Medicaid Only	HMO Base Period Member Months			4,070
	2016 Projected Dental Costs PMPM			\$13.58
	Administrative Allowance Percentage			12.0%
	Gain / (Loss) Margin Percentage			2.0%
	2016 Dental Capitation Rate PMPM			\$15.79
MAPP Dual Eligible	HMO Base Period Member Months			27,180
	2016 Projected Dental Costs PMPM			\$11.74
	Administrative Allowance Percentage			12.0%
	Gain / (Loss) Margin Percentage			2.0%
	2016 Dental Capitation Rate PMPM			\$13.65

Exhibit 9A

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Development Allocation of Base Capitation by Rate Cell Dental Coverage SSI Medicaid Only

	Region 5	Region 6	Regions 5 & 6
Total 2016 Dental Capitation Rate PMPM	\$8.49	\$8.19	\$8.25
Base Period Member Months by Rate Cell			
Ages 19-29 F	9,687	30,924	40,611
Ages 19-29 M	10,819	36,859	47,678
Ages 30-39 F	6,289	26,382	32,671
Ages 30-39 M	4,424	18,179	22,603
Ages 40-64 F	21,254	86,791	108,045
Ages 40-64 M	16,156	68,454	84,610
Ages 65+ F	2,001	4,812	6,813
Ages 65+ M	1,130	2,996	4,126
All Ages	71,760	275,397	347,157
Statewide Rate Cell Factors			
Ages 19-29 F	0.633	0.633	0.633
Ages 19-29 M	0.444	0.444	0.444
Ages 30-39 F	0.973	0.973	0.973
Ages 30-39 M	0.749	0.749	0.749
Ages 40-64 F	1.316	1.316	1.316
Ages 40-64 M	1.191	1.191	1.191
Ages 65+ F	0.806	0.806	0.806
Ages 65+ M	0.754	0.754	0.754
Weighted Average/Normalization Factor	0.976	1.006	1.000
Named and Date Call Factors			
Normalized Rate Cell Factors Ages 19-29 F	0.648	0.629	0.633
Ages 19-29 M	0.455	0.441	0.444
Ages 30-39 F	0.997	0.967	0.973
Ages 30-39 M	0.768	0.745	0.749
Ages 40-64 F	1.348	1.308	1.316
Ages 40-64 M	1.221	1.184	1.191
Ages 65+ F	0.826	0.801	0.806
Ages 65+ M	0.772	0.749	0.754
All Ages	1.000	1.000	1.000
Normalized 2046 Dantel Conitation Data DMDM	hy Data Call Bafara BAD		
Normalized 2016 Dental Capitation Rate PMPM		رد ۱ دا	የ ፫ 00
Ages 19-29 F	\$5.50 \$3.86	\$5.15 \$3.61	\$5.22 \$3.66
Ages 19-29 M	\$3.86 \$9.47	\$3.61 \$7.02	\$3.66
Ages 30-39 F	\$8.47 \$6.52	\$7.92 \$6.10	\$8.03 \$6.18
Ages 40.64 F		\$6.10 \$10.71	\$6.18 \$10.85
Ages 40-64 F	\$11.44	\$10.71 \$0.70	\$10.85
Ages 40-64 M	\$10.36	\$9.70 \$6.56	\$9.83 \$6.65
Ages 65+ F	\$7.01	\$6.56 \$6.43	\$6.65
Ages 65+ M	\$6.56	\$6.13	\$6.22
All Ages	\$8.49	\$8.19	\$8.25

Exhibit 9B

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Development Allocation of Base Capitation by Rate Cell Dental Coverage SSI Dual Eligible

	Region 5	Region 6	Regions 5 & 6
Total 2016 Dental Capitation Rate PMPM	\$7.67	\$9.26	\$8.97
Base Period Member Months by Rate Cell			
Ages 19-29 F	2,864	5,819	8,683
Ages 19-29 M	2,840	6,775	9,615
Ages 30-39 F	2,565	8,681	11,246
Ages 30-39 M	1,586	5,755	7,341
Ages 40-64 F	7,372	36,210	43,582
Ages 40-64 M	4,171	25,280	29,451
Ages 65+ F	4,943	23,961	28,904
Ages 65+ M	2,601	14,921	17,522
All Ages	28,942	127,402	156,344
Statewide Rate Cell Factors			
Ages 19-29 F	0.770	0.770	0.770
Ages 19-29 M	0.493	0.493	0.493
Ages 30-39 F	0.757	0.757	0.757
Ages 30-39 M	0.768	0.768	0.768
Ages 40-64 F	1.253	1.253	1.253
Ages 40-64 M	1.158	1.158	1.158
Ages 65+ F	0.911	0.911	0.911
Ages 65+ M	0.896	0.896	0.896
Maintenant American Francisco	0.050	4.040	4.000
Weighted Average/Normalization Factor	0.956	1.010	1.000
Normalized Rate Cell Factors			
Ages 19-29 F	0.806	0.763	0.770
Ages 19-29 M	0.516	0.488	0.493
Ages 30-39 F	0.791	0.749	0.757
Ages 30-39 M	0.803	0.760	0.768
Ages 40-64 F	1.311	1.241	1.253
Ages 40-64 M	1.211	1.147	1.158
Ages 65+ F	0.953	0.902	0.911
Ages 65+ M	0.937	0.887	0.896
All Ages	1.000	1.000	1.000
Normalized 2016 Dental Capitation Rate PMPM by	/ Rate Cell Before P4P		
Ages 19-29 F	\$6.18	\$7.06	\$6.91
Ages 19-29 M	\$3.95	\$4.52	\$4.42
Ages 30-39 F	\$6.07	\$6.94	\$6.79
Ages 30-39 M	\$6.16	\$7.04	\$6.89
Ages 40-64 F	\$10.06	\$11.49	\$11.24
Ages 40-64 M	\$9.29	\$10.62	\$10.39
Ages 65+ F	\$7.31	\$8.36	\$8.18
Ages 65+ M	\$7.19	\$8.21	\$8.03
All Ages	\$7.67	\$9.26	\$8.97

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Development Final Capitation Rates Dental Coverage SSI Medicaid Only

Base Period Member Months by Rate Cell	Region 5	Region 6	Regions 5 & 6
Ages 19-29 F	8,489	28,056	36,545
Ages 19-29 M	9,899	32,948	42,847
Ages 30-39 F	5,570	24,035	29,605
Ages 30-39 M	3,898	16,411	20,309
Ages 40-64 F	19,396	82,408	101,804
Ages 40-64 M	14,565	64,033	78,598
Ages 65+ F	1,761	4,398	6,159
Ages 65+ M	1,033	2,714	3,747
All Ages	64,611	255,003	319,614
Normalized 2016 Base Capitation Rate PMPM Before I	P4P (from Exhibit 3)		
Ages 19-34 F	\$5.50	\$5.15	\$5.22
Ages 19-34 M	\$3.86	\$3.61	\$3.66
Ages 30-39 F	\$8.47	\$7.92	\$8.03
Ages 30-39 M	\$6.52	\$6.10	\$6.18
Ages 40-64 F	\$11.44	\$10.71	\$10.85
Ages 40-64 M	\$10.36	\$9.70	\$9.83
Ages 65+ F	\$7.01	\$6.56	\$6.65
Ages 65+ M	\$6.56	\$6.13	\$6.22
All Ages	\$8.49	\$8.19	\$8.25
Pay-For-Performance Withhold Percentage	0.0%	0.0%	0.0%
Pay-For-Performance Withholds PMPM			
Ages 19-34 F	\$0.00	\$0.00	\$0.00
Ages 19-34 M	\$0.00	\$0.00	\$0.00
Ages 30-39 F	\$0.00	\$0.00	\$0.00
Ages 30-39 M	\$0.00	\$0.00	\$0.00
Ages 40-64 F	\$0.00	\$0.00	\$0.00
Ages 40-64 M	\$0.00	\$0.00	\$0.00
Ages 65+ F	\$0.00	\$0.00	\$0.00
Ages 65+ M	\$0.00	\$0.00	\$0.00
All Ages	\$0.00	\$0.00	\$0.00
Final 2016 Capitation Rate PMPM			
Ages 19-34 F	\$5.50	\$5.15	\$5.22
Ages 19-34 M	\$3.86	\$3.61	\$3.66
Ages 30-39 F	\$8.47	\$7.92	\$8.03
Ages 30-39 F	\$6.52	\$6.10	\$6.03 \$6.18
Ages 40-64 F	\$11.44	\$10.71	\$10.85
Ages 40-64 M	\$11.44 \$10.36	\$9.70	\$9.83
Ages 65+ F	\$7.01	\$6.56	\$6.65
Ages 65+ M	\$6.56	\$6.38 \$6.13	\$6.03 \$6.22
All Ages	\$8.49	\$8.19	\$8.25

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Development Final Capitation Rates Dental Coverage SSI Dual Eligible

Base Period Member Months by Rate Cell	Region 5	Region 6	Regions 5 & 6
Ages 19-29 F	2,581	5,321	7,902
Ages 19-29 M	2,587	6,301	8,888
Ages 30-39 F	2,313	8,194	10,507
Ages 30-39 M	1,425	5,580	7,005
Ages 40-64 F	6,803	34,815	41,618
Ages 40-64 M	3,506	23,952	27,458
Ages 65+ F	4,340	23,009	27,349
Ages 65+ M	2,269	14,031	16,300
All Ages	25,824	121,203	147,027
Normalized 2016 Base Capitation Rate PMPM Before	P4P (from Exhibit 3)		
Ages 19-34 F	\$6.18	\$7.06	\$6.91
Ages 19-34 M	\$3.95	\$4.52	\$4.42
Ages 30-39 F	\$6.07	\$6.94	\$6.79
Ages 30-39 M	\$6.16	\$7.04	\$6.89
Ages 40-64 F	\$10.06	\$11.49	\$11.24
Ages 40-64 M	\$9.29	\$10.62	\$10.39
Ages 65+ F	\$7.31	\$8.36	\$8.18
Ages 65+ M	\$7.19	\$8.21	\$8.03
All Ages	\$7.67	\$9.26	\$8.97
Des For Desformance With all Descent	0.00/	0.00/	0.00/
Pay-For-Performance Withhold Percentage	0.0%	0.0%	0.0%
Pay-For-Performance Withholds PMPM			
Ages 19-34 F	\$0.00	\$0.00	\$0.00
Ages 19-34 M	\$0.00	\$0.00	\$0.00
Ages 30-39 F	\$0.00	\$0.00	\$0.00
Ages 30-39 M	\$0.00	\$0.00	\$0.00
Ages 40-64 F	\$0.00	\$0.00	\$0.00
Ages 40-64 M	\$0.00	\$0.00	\$0.00
Ages 65+ F	\$0.00	\$0.00	\$0.00
Ages 65+ M	\$0.00	\$0.00	\$0.00
All Ages	\$0.00	\$0.00	\$0.00
Final 2016 Capitation Rate PMPM			
Ages 19-34 F	\$6.18	\$7.06	\$6.91
Ages 19-34 M	\$3.95	\$4.52	\$4.42
Ages 30-39 F	\$6.07	\$6.94	\$6.79
Ages 30-39 M	\$6.16	\$7.04	\$6.89
Ages 40-64 F	\$10.06	\$11.49	\$11.24
Ages 40-64 M	\$9.29	\$10.62	\$10.39
Ages 65+ F	\$7.31	\$8.36	
Ages 65+ M	\$7.19	\$8.21	\$8.03
All Ages	\$7.67	\$9.26	\$8.97

Exhibits 11 through 13

February through December 2016 Chiropractic Capitation Rate Development

(Also Provided in Excel Format)

This material assumes that the reader is familiar with the State of Wisconsin's Medicaid program, Wisconsin Medicaid benefits, and rate setting principles. The material was prepared solely to provide assistance to DHS to set February – December 2016 capitation rates for the SSI Medicaid managed care programs. It may not be appropriate for other purposes. Milliman does not intend to benefit and assumes no duty or liability to other parties who receive this work. This material should only be reviewed in its entirety.

Wisconsin Department of Health Services

February - December 2016 SSI Capitation Rate Development

Base Period and Projected 2016 Cost Per Member Per Month - Encounter & FFS Data Chiropractic Claims

SSI Medicaid Only: Rate Regions 1-6

		Calendar Year 2013						
Data Source	Base Data	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
FFS	Member Months	19,693	21,062	16,535	60,029	18,176	42,329	177,824
FFS	Total Re-Priced Medicaid Paid	\$61,324	\$22,661	\$23,045	\$72,831	\$5,055	\$13,032	\$197,947
FFS	Unadjusted Base Period Claims PMPM	\$3.11	\$1.08	\$1.39	\$1.21	\$0.28	\$0.31	\$1.11
	Data Adjustments							
FFS	Completion (IBNR) Factor	1.000	1.000	1.000	1.000	1.000	1.000	1.000
FFS	Managed Care Savings Factor	1.000	1.000	1.000	1.000	1.000	1.000	1.000
FFS	Adjusted Base Period Claims PMPM	\$3.11	\$1.08	\$1.39	\$1.21	\$0.28	\$0.31	\$1.11
	Projections to Calendar Year 2016							
FFS	Trend Factor	1.062	1.062	1.062	1.062	1.062	1.062	1.062
FFS	Projected 2016 Claims PMPM	\$3.31	\$1.14	\$1.48	\$1.29	\$0.30	\$0.33	\$1.18
				Ca	lendar Year 201	4		
FFS	Member Months	17,878	18,449	14,396	42,641	15,908	38,664	147,936
FFS	Total Re-Priced Medicaid Paid	\$54,441	\$18,955	\$27,270	\$53,400	\$11,808	\$10,734	\$176,608
FFS	Unadjusted Base Period Claims PMPM	\$3.05	\$1.03	\$1.89	\$1.25	\$0.74	\$0.28	\$1.19
	Data Adjustments							
FFS	Completion (IBNR) Factor	1.010	1.010	1.010	1.010	1.010	1.010	1.010
FFS	Managed Care Savings Factor	1.000	1.000	1.000	1.000	1.000	1.000	1.000
FFS	Adjusted Base Period Claims PMPM	\$3.08	\$1.04	\$1.91	\$1.26	\$0.75	\$0.28	\$1.21
	Projections to Calendar Year 2016							
FFS	Trend Factor	1.041	1.041	1.041	1.041	1.041	1.041	1.041
FFS	Projected 2016 Claims PMPM	\$3.20	\$1.08	\$1.99	\$1.32	\$0.78	\$0.29	\$1.26
				Calendar Yea	ars 2013 & 2014	Combined		
FFS	Member Months	37,571	39,511	30,931	102,670	34,084	80,993	325,760
FFS	Total Re-Priced Medicaid Paid	\$115,765	\$41,616	\$50,314	\$126,232	\$16,863	\$23,766	\$374,555
FFS	Unadjusted Base Period Claims PMPM	\$3.08	\$1.05	\$1.63	\$1.23	\$0.49	\$0.29	\$1.15
	Data Adjustments							
FFS	Completion (IBNR) Factor	1.005	1.005	1.005	1.004	1.007	1.005	1.005
FFS	Managed Care Savings Factor	1.000	1.000	1.000	1.000	1.000	1.000	1.000
FFS	Adjusted Base Period Claims PMPM	\$3.10	\$1.06	\$1.64	\$1.23	\$0.50	\$0.29	\$1.16
	Projections to Calendar Year 2016							
FFS	Trend Factor	1.052	1.053	1.051	1.053	1.047	1.053	1.052
FFS	Projected 2016 Claims PMPM	\$3.26	\$1.11	\$1.72	\$1.30	\$0.52	\$0.31	\$1.22

Wisconsin Department of Health Services

February - December 2016 SSI Capitation Rate Development

Base Period and Projected 2016 Cost Per Member Per Month - Encounter & FFS Data Chiropractic Claims

SSI Dual Eligible: Rate Regions 1-6

		Calendar Year 2013						
Data Source	Base Data	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
FFS	Member Months	73,766	75,843	54,854	86,445	42,977	83,820	417,705
FFS	Total Re-Priced Medicaid Paid	\$65,527	\$31,060	\$30,411	\$29,673	\$7,225	\$8,622	\$172,517
FFS	Unadjusted Base Period Claims PMPM	\$0.89	\$0.41	\$0.55	\$0.34	\$0.17	\$0.10	\$0.41
	Data Adjustments							
FFS	Completion (IBNR) Factor	1.000	1.000	1.000	1.000	1.000	1.000	1.000
FFS	Managed Care Savings Factor	1.000	1.000	1.000	1.000	1.000	1.000	1.000
FFS	Adjusted Base Period Claims PMPM	\$0.89	\$0.41	\$0.55	\$0.34	\$0.17	\$0.10	\$0.41
	Projections to Calendar Year 2016							
FFS	Trend Factor	1.062	1.062	1.062	1.062	1.062	1.062	1.062
FFS	Projected 2016 Claims PMPM	\$0.94	\$0.43	\$0.59	\$0.36	\$0.18	\$0.11	\$0.44
				Ca	lendar Year 201	4		
FFS	Member Months	72,006	75,237	53,841	89,752	41,886	84,110	416,832
FFS	Total Re-Priced Medicaid Paid	\$57,312	\$26,976	\$26,995	\$26,683	\$11,621	\$8,556	\$158,143
FFS	Unadjusted Base Period Claims PMPM	\$0.80	\$0.36	\$0.50	\$0.30	\$0.28	\$0.10	\$0.38
	Data Adjustments							
FFS	Completion (IBNR) Factor	1.009	1.009	1.009	1.009	1.009	1.009	1.009
FFS	Managed Care Savings Factor	1.000	1.000	1.000	1.000	1.000	1.000	1.000
FFS	Adjusted Base Period Claims PMPM	\$0.80	\$0.36	\$0.51	\$0.30	\$0.28	\$0.10	\$0.38
	Projections to Calendar Year 2016							
FFS	Trend Factor	1.041	1.041	1.041	1.041	1.041	1.041	1.041
FFS	Projected 2016 Claims PMPM	\$0.84	\$0.38	\$0.53	\$0.31	\$0.29	\$0.11	\$0.40
				Calendar Yea	ars 2013 & 2014	Combined		
FFS	Member Months	145,772	151,080	108,695	176,197	84,863	167,930	834,537
FFS	Total Re-Priced Medicaid Paid	\$122,839	\$58,036	\$57,406	\$56,356	\$18,846	\$17,178	\$330,660
FFS	Unadjusted Base Period Claims PMPM	\$0.84	\$0.38	\$0.53	\$0.32	\$0.22	\$0.10	\$0.40
	Data Adjustments							
FFS	Completion (IBNR) Factor	1.004	1.004	1.004	1.004	1.006	1.004	1.004
FFS	Managed Care Savings Factor	1.000	1.000	1.000	1.000	1.000	1.000	1.000
FFS	Adjusted Base Period Claims PMPM	\$0.85	\$0.39	\$0.53	\$0.32	\$0.22	\$0.10	\$0.40
	Projections to Calendar Year 2016							
FFS	Trend Factor	1.052	1.052	1.052	1.052	1.049	1.052	1.052
FFS	Projected 2016 Claims PMPM	\$0.89	\$0.41	\$0.56	\$0.34	\$0.23	\$0.11	\$0.42

Exhibit 11C

Wisconsin Department of Health Services

February - December 2016 SSI Capitation Rate Development

Base Period and Projected 2016 Cost Per Member Per Month - Encounter & FFS Data

Chiropractic Claims

MAPP Dual Eligible: Rate Regions 1-6

		CY 2013	CY 2014	CY 2013/2014
Data Source	Base Data	All Regions	All Regions	All Regions
FFS	Member Months	171,069	190,793	361,862
FFS	Total Re-Priced Medicaid Paid	\$127,514	\$149,515	\$277,030
FFS	Unadjusted Base Period Claims PMPM	\$0.75	\$0.78	\$0.77
	Data Adjustments			
FFS	Completion (IBNR) Factor	1.000	1.009	1.005
FFS	Managed Care Savings Factor	1.000	1.000	1.000
FFS	Adjusted Base Period Claims PMPM	\$0.75	\$0.79	\$0.77
	Projections to Calendar Year 2016			
FFS	Trend Factor	1.062	1.041	1.051
FFS	Projected 2016 Claims PMPM	\$0.79	\$0.82	\$0.81

Exhibit 11D

Wisconsin Department of Health Services

February - December 2016 SSI Capitation Rate Development

Base Period and Projected 2016 Cost Per Member Per Month - Encounter & FFS Data

Chiropractic Claims

MAPP Medicaid Only: Rate Regions 1-6

		CY 2013	CY 2014	CY 2013/2014
Data Source	Base Data	All Regions	All Regions	All Regions
FFS	Member Months	16,543	17,931	34,474
FFS	Total Re-Priced Medicaid Paid	\$52,594	\$58,660	\$111,254
FFS	Unadjusted Base Period Claims PMPM	\$3.18	\$3.27	\$3.23
	Data Adjustments			
FFS	Completion (IBNR) Factor	1.000	1.010	1.005
FFS	Managed Care Savings Factor	1.000	1.000	1.000
FFS	Adjusted Base Period Claims PMPM	\$3.18	\$3.30	\$3.24
	Projections to Calendar Year 2016			
FFS	Trend Factor	1.062	1.041	1.051
FFS	Projected 2016 Claims PMPM	\$3.38	\$3.44	\$3.41

Exhibit 12

Wisconsin Department of Health Services

February - December 2016 SSI Capitation Rate Development Addition of Administrative Allowance and Profit Margin

Chiropractic Coverage

Eligibility		Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
SSI Medicaid Only	FFS Base Period Member Months	37,571	39,511	30,931	102,670	34,084	80,993	325,760
	2016 Projected Chiropractic Costs PMPM	\$3.26	\$1.11	\$1.72	\$1.30	\$0.52	\$0.31	\$1.22
	Administrative Allowance Percentage	12.0%	12.0%	12.0%	12.0%	12.0%	12.0%	12.0%
	Gain / (Loss) Margin Percentage	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
	2016 Chiropractic Capitation Rate PMPM	\$3.79	\$1.29	\$2.00	\$1.51	\$0.61	\$0.36	\$1.41
SSI Dual Eligible	FFS Base Period Member Months	145,772	151,080	108,695	176,197	84,863	167,930	834,537
	2016 Projected Chiropractic Costs PMPM	\$0.89	\$0.41	\$0.56	\$0.34	\$0.23	\$0.11	\$0.42
	Administrative Allowance Percentage	12.0%	12.0%	12.0%	12.0%	12.0%	12.0%	12.0%
	Gain / (Loss) Margin Percentage	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
	2016 Chiropractic Capitation Rate PMPM	\$1.04	\$0.47	\$0.65	\$0.39	\$0.27	\$0.13	\$0.49
MAPP Medicaid Only	FFS Base Period Member Months							34,474
	2016 Projected Chiropractic Costs PMPM							\$3.41
	Administrative Allowance Percentage							12.0%
	Gain / (Loss) Margin Percentage							2.0%
	2016 Chiropractic Capitation Rate PMPM							\$3.96
MAPP Dual Eligible	FFS Base Period Member Months							361,862
	2016 Projected Chiropractic Costs PMPM							\$0.81
	Administrative Allowance Percentage							12.0%
	Gain / (Loss) Margin Percentage							2.0%
	2016 Chiropractic Capitation Rate PMPM							\$0.94

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Development Allocation of Base Capitation by Rate Cell Chiropractic Coverage

SSI Medicaid Only

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Total 2016 Chiropractic Capitation Rate PMPM	\$3.79	\$1.29	\$2.00	\$1.51	\$0.61	\$0.36	\$1.41
Base Period FFS Member Months by Rate Cell					-	T	
Ages 19-29 F	3,374	3,893	3,155	13,271	3,475	6,116	33,284
Ages 19-29 M	4,814	5,485	4,170	17,833	4,919	11,041	48,262
Ages 30-39 F	2,811	3,161	2,463	7,836	2,982	5,443	24,696
Ages 30-39 M	2,805	3,567	2,518	7,239	2,707	7,834	26,670
Ages 40-64 F	12,309	11,281	9,028	28,390	9,323	20,636	90,967
Ages 40-64 M	11,058	11,289	9,194	24,375	9,597	26,920	92,433
Ages 65+ F	265	560	259	2,418	706	1,863	6,071
Ages 65+ M	135	275	144	1,308	375	1,140	3,377
All Ages	37,571	39,511	30,931	102,670	34,084	80,993	325,760
Statewide Rate Cell Factors							
Ages 19-29 F	0.852	0.852	0.852	0.852	0.852	0.852	0.852
Ages 19-29 M	0.564	0.564	0.564	0.564	0.564	0.564	0.564
Ages 30-39 F	1.696	1.696	1.696	1.696	1.696	1.696	1.696
Ages 30-39 M	1.174	1.174	1.174	1.174	1.174	1.174	1.174
Ages 40-64 F	1.452	1.452	1.452	1.452	1.452	1.452	1.452
Ages 40-64 M	0.694	0.694	0.694	0.694	0.694	0.694	0.694
Ages 65+ F	0.094	0.094	0.077	0.077	0.034	0.077	0.094
Ages 65+ M	0.096	0.096	0.096	0.096	0.096	0.096	0.096
7.900 00 1 III	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Weighted Average/Normalization Factor	1.044	1.018	1.025	0.989	1.005	0.972	1.000
Normalized Rate Cell Factors							
Ages 19-29 F	0.816	0.836	0.831	0.861	0.848	0.876	0.85
Ages 19-29 M	0.540	0.554	0.550	0.570	0.561	0.580	0.56
Ages 30-39 F	1.624	1.665	1.655	1.714	1.687	1.744	1.69
Ages 30-39 M	1.125	1.153	1.146	1.187	1.168	1.208	1.17
Ages 40-64 F	1.390	1.425	1.417	1.467	1.444	1.493	1.45
Ages 40-64 M	0.665	0.682	0.677	0.702	0.691	0.714	0.69
Ages 65+ F	0.074	0.076	0.076	0.078	0.077	0.080	0.07
Ages 65+ M	0.092	0.094	0.093	0.097	0.095	0.098	0.09
All Ages	1.000	1.000	1.000	1.000	1.000	1.000	1.00
		<u>.</u>					
Final 2016 Capitation Rate PMPM		04.00	64.00	# 4.00	#0.50	# 0.00	*
Ages 19-29 F	\$3.09	\$1.08	\$1.66	\$1.30	\$0.52	\$0.32	\$1.2
Ages 19-29 M	\$2.05	\$0.71	\$1.10	\$0.86	\$0.34	\$0.21	\$0.8
Ages 30-39 F	\$6.16	\$2.15	\$3.31	\$2.59	\$1.03	\$0.63	\$2.3
Ages 30-39 M	\$4.26	\$1.49	\$2.29	\$1.79	\$0.71	\$0.43	\$1.6
Ages 40-64 F	\$5.27	\$1.84	\$2.83	\$2.22	\$0.88	\$0.54	\$2.0
Ages 40-64 M	\$2.52	\$0.88	\$1.35	\$1.06	\$0.42	\$0.26	\$0.9
Ages 65+ F	\$0.28	\$0.10	\$0.15	\$0.12	\$0.05	\$0.03	\$0.1
Ages 65+ M	\$0.35	\$0.12	\$0.19	\$0.15	\$0.06	\$0.04	\$0.1
All Ages	\$3.79	\$1.29	\$2.00	\$1.51	\$0.61	\$0.36	\$1.4

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Development Allocation of Base Capitation by Rate Cell Chiropractic Coverage

SSI Dual Eligible

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Total 2016 Chiropractic Capitation Rate PMPM	\$1.04	\$0.47	\$0.65	\$0.39	\$0.27	\$0.13	\$0.4
Base Period FFS Member Months by Rate Cell		1	1	T			
Ages 19-29 F	2,916	3,775	2,533	7,582	1,950	3,476	22,232
Ages 19-29 M	4,417	4,786	3,867	8,241	2,699	4,692	28,702
Ages 30-39 F	7,187	9,324	6,530	10,531	4,961	8,200	46,733
Ages 30-39 M	7,989	9,456	7,349	10,041	5,323	8,956	49,114
Ages 40-64 F	35,159	39,647	27,362	45,382	23,287	39,748	210,585
Ages 40-64 M	28,658	30,713	22,033	35,857	17,525	39,293	174,079
Ages 65+ F	39,740	36,657	26,337	40,181	21,280	40,702	204,897
Ages 65+ M	19,706	16,722	12,684	18,382	7,838	22,863	98,195
All Ages	145,772	151,080	108,695	176,197	84,863	167,930	834,537
Statewide Rate Cell Factors							
Ages 19-29 F	1.393	1.393	1.393	1.393	1.393	1.393	1.393
Ages 19-29 M	0.722	0.722	0.722	0.722	0.722	0.722	0.722
Ages 30-39 F	1.024	1.024	1.024	1.024	1.024	1.024	1.024
Ages 30-39 M	0.984	0.984	0.984	0.984	0.984	0.984	0.984
Ages 40-64 F	1.461	1.461	1.461	1.461	1.461	1.461	1.461
Ages 40-64 M	0.782	0.782	0.782	0.782	0.782	0.782	0.782
Ages 65+ F	0.811	0.811	0.811	0.811	0.811	0.811	0.811
Ages 65+ M	0.781	0.781	0.781	0.781	0.781	0.781	0.781
Weighted Average/Normalization Factor	0.987	1.008	1.000	1.013	1.014	0.983	1.000
Weighted Average/Normalization Factor	0.367	1.008	1.000	1.013	1.014	0.963	1.000
Normalized Rate Cell Factors							
Ages 19-29 F	1.411	1.382	1.393	1.375	1.373	1.417	1.39
Ages 19-29 M	0.732	0.717	0.722	0.713	0.712	0.735	0.72
Ages 30-39 F	1.038	1.016	1.024	1.011	1.009	1.042	1.02
Ages 30-39 M	0.997	0.977	0.984	0.972	0.970	1.001	0.98
Ages 40-64 F	1.481	1.450	1.461	1.443	1.441	1.486	1.46
Ages 40-64 M	0.792	0.776	0.782	0.772	0.771	0.795	0.78
Ages 65+ F	0.821	0.804	0.810	0.800	0.799	0.824	0.81
Ages 65+ M	0.791	0.775	0.781	0.771	0.770	0.794	0.78
All Ages	1.000	1.000	1.000	1.000	1.000	1.000	1.00
Final 2016 Capitation Rate PMPM							
Ages 19-29 F	\$1.47	\$0.65	\$0.91	\$0.54	\$0.37	\$0.18	\$0.6
Ages 19-29 M	\$0.76	\$0.34	\$0.47	\$0.28	\$0.19	\$0.10	\$0.3
Ages 30-39 F	\$1.08	\$0.48	\$0.67	\$0.39	\$0.27	\$0.14	\$0.5
Ages 30-39 M	\$1.04	\$0.46	\$0.64	\$0.38	\$0.26	\$0.13	\$0.4
Ages 40-64 F	\$1.54	\$0.68	\$0.95	\$0.56	\$0.39	\$0.19	\$0.7
Ages 40-64 M	\$0.82	\$0.36	\$0.51	\$0.30	\$0.21	\$0.19	\$0.7 \$0.3
Ages 65+ F	\$0.85	\$0.38	\$0.53	\$0.31	\$0.22	\$0.10	\$0.4
Ages 65+ M	\$0.82	\$0.36	\$0.53 \$0.51	\$0.30	\$0.22	\$0.11	\$0.2 \$0.3
	φ0.02	φ0.30	φυ.51	φ0.30	φ0.21	φ0.10	DU.

Exhibits 14 through 16

HMO-Specific Capitation Rate Changes
Between 2015 and February through December 2016
Excluding Provider Access Payments

(Also Provided in Excel Format)

This material assumes that the reader is familiar with the State of Wisconsin's Medicaid program, Wisconsin Medicaid benefits, and rate setting principles. The material was prepared solely to provide assistance to DHS to set Calendar Year 2016 capitation rates for the SSI Medicaid managed care programs. It may not be appropriate for other purposes. Milliman does not intend to benefit and assumes no duty or liability to other parties who receive this work. This material should only be reviewed in its entirety.

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments SSI Medicaid Only All HMOs

	Davies 4	Danian 0	Danian 2	Danian 4	Danian 5	Danian C	All Daniana
August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	163	420	147	428	354	1,048	2,560
Ages 19-29 M	245	567	203	554	420	1,228	3,217
Ages 30-39 F	146	295	136	294	264	995	2,130
Ages 30-39 M	158	263	109	285	187	742	1,744
Ages 40-64 F	619	1,207	479	977	880	3,166	7,328
Ages 40-64 M	557	912	432	850	707	2,709	6,167
Ages 65+ F	14	66	26	156	115	248	625
Ages 65+ M	8	36	12	77	59	157	349
All Ages	1,910	3,766	1,544	3,621	2,986	10,293	24,120
All Services Capitation Rate PMPM*							
Ages 19-29 F	\$304.90	\$290.41	\$298.43	\$355.61	\$316.68	\$413.78	\$356.83
Ages 19-29 M	\$213.57	\$200.71	\$209.75	\$247.20	\$220.05	\$286.51	\$245.54
Ages 30-39 F	\$389.19	\$382.65	\$393.39	\$456.31	\$419.13	\$541.74	\$472.79
Ages 30-39 M	\$309.73	\$296.32	\$308.05	\$360.86	\$332.21	\$425.31	\$367.54
Ages 40-64 F	\$582.36	\$570.85	\$584.63	\$688.96	\$642.89	\$822.25	\$705.74
Ages 40-64 M	\$541.14	\$534.28	\$543.14	\$642.01	\$585.96	\$760.76	\$655.78
Ages 65+ F	\$341.80	\$331.71	\$346.74	\$412.69	\$377.42	\$476.90	\$418.79
Ages 65+ M	\$365.00	\$347.92	\$354.40	\$428.79	\$393.79	\$495.14	\$440.36
All Ages	\$459.36	\$434.75	\$454.32	\$508.80	\$476.87	\$631.52	\$538.25
Medical & Dental Capitation Rate PMPM*							
Ages 19-29 F	\$301.81	\$289.33	\$296.77	\$354.31	\$316.16	\$413.46	\$355.94
Ages 19-29 M	\$211.52	\$200.00	\$290.77	\$246.34	\$219.71	\$286.30	\$244.92
· ·	·	*	•			•	-
Ages 30-39 F	\$383.03	\$380.50	\$390.08	\$453.72	\$418.10	\$541.11 \$424.88	\$471.08
Ages 30-39 M	\$305.47	\$294.83	\$305.76	\$359.07	\$331.50	\$424.88	\$366.24
Ages 40-64 F Ages 40-64 M	\$577.09	\$569.01	\$581.80 \$5.44.70	\$686.74	\$642.01	\$821.71	\$704.17
	\$538.62	\$533.40	\$541.79	\$640.95	\$585.54 \$277.27	\$760.50	\$655.02
Ages 65+ F	\$341.52	\$331.61	\$346.59	\$412.57	\$377.37	\$476.87	\$418.72
Ages 65+ M	\$364.65	\$347.80	\$354.21	\$428.64	\$393.73	\$495.10	\$440.27
All Ages	\$455.57	\$433.45	\$452.30	\$507.31	\$476.27	\$631.14	\$537.16
Medical & Chiropractic Capitation Rate PMPM							
Ages 19-29 F	\$304.90	\$290.41	\$298.43	\$355.61	\$311.18	\$408.63	\$353.96
Ages 19-29 M	\$213.57	\$200.71	\$209.75	\$247.20	\$216.19	\$282.90	\$243.66
Ages 30-39 F	\$389.19	\$382.65	\$393.39	\$456.31	\$410.66	\$533.82	\$468.04
Ages 30-39 M	\$309.73	\$296.32	\$308.05	\$360.86	\$325.69	\$419.21	\$364.25
Ages 40-64 F	\$582.36	\$570.85	\$584.63	\$688.96	\$631.45	\$811.54	\$699.74
Ages 40-64 M	\$541.14	\$534.28	\$543.14	\$642.01	\$575.60	\$751.06	\$650.33
Ages 65+ F	\$341.80	\$331.71	\$346.74	\$412.69	\$370.41	\$470.34	\$414.90
Ages 65+ M	\$365.00	\$347.92	\$354.40	\$428.79	\$387.23	\$489.01	\$436.49
All Ages	\$459.36	\$434.75	\$454.32	\$508.80	\$468.30	\$623.26	\$533.67
Medical Only Capitation Rate PMPM							
Ages 19-29 F	\$301.81	\$289.33	\$296.77	\$354.31	\$310.66	\$408.31	\$353.07
Ages 19-29 M	\$211.52	\$200.00	\$208.65	\$246.34	\$215.85	\$282.69	\$243.04
Ages 30-39 F	\$383.03	\$380.50	\$390.08	\$453.72	\$409.63	\$533.19	\$466.33
Ages 30-39 M	\$305.47	\$294.83	\$305.76	\$359.07	\$324.98	\$418.78	\$362.94
Ages 40-64 F	\$577.09	\$569.01	\$581.80	\$686.74	\$630.57	\$811.00	\$698.17
Ages 40-64 M	\$577.09	\$533.40	\$541.79	\$640.95	\$575.18	\$750.80	\$649.57
Ages 65+ F	\$341.52	\$331.61	\$346.59	\$412.57	\$373.16	\$470.31	\$414.83
Ages 65+ M	\$341.52	\$347.80	\$346.59 \$354.21	\$412.57 \$428.64	\$370.36	\$488.97	\$414.63 \$436.41
All Ages	\$455.57	\$433.45	\$452.30		\$467.69	\$622.88	\$532.57
nii nyes	φ400.07	φ 4 33.43	φ 4 02.30	φυυ1.51	φ 4 07.09	φυΖΖ.Οδ	φυυΖ.57

*Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments SSI Medicaid Only Anthem Blue Cross Blue Shield

				5			
August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	-	-	-	-	2	1	3
Ages 19-29 M	-	-	-	-	-	-	-
Ages 30-39 F	-	1	-	-	-	1	2
Ages 30-39 M	-	-	-	-	-	1	1
Ages 40-64 F	-	-	-	-	2	4	6
Ages 40-64 M	-	-	-	-	1	6	7
Ages 65+ F	-	-	-	1	-	1	2
Ages 65+ M	-	-	-	-	-	-	-
All Ages	-	1	-	1	5	14	21
All Services Capitation Rate PMPM*							
Ages 19-29 F	\$303.21	\$294.32	\$302.51	\$356.66	\$325.54	\$420.60	\$357.23
Ages 19-29 M	\$211.62	\$205.47	\$211.17	\$248.99	\$227.30	\$293.68	N/A
Ages 30-39 F	\$391.11	\$378.28	\$389.19	\$458.38	\$419.31	\$541.00	\$459.64
Ages 30-39 M	\$309.23	\$299.47	\$308.00	\$362.89	\$331.90	\$428.36	\$428.36
Ages 40-64 F	\$583.00	\$566.33	\$581.96	\$686.28	\$627.38	\$810.35	\$749.36
Ages 40-64 M	\$543.03	\$529.01	\$543.18	\$641.05	\$586.22	\$757.58	\$749.30 \$733.10
Ages 65+ F	\$345.62	\$337.53	\$346.32	\$409.02	\$374.71	\$484.25	\$446.64
Ages 65+ M	\$357.31	\$348.90	\$358.01	\$422.80	\$386.64	\$499.90	Ψ440.04 N/A
	\$337.31 N/A	\$378.28	φ336.01 N/A	\$409.02	\$498.41	\$690.08	\$616.21
All Ages	IN/A	φ3/0.20	IN/A	\$409.02	Ф490.41	\$090.00	Φ010.21
Medical & Dental Capitation Rate PMPM*							
Ages 19-29 F	\$300.12	\$293.24	\$300.85	\$355.36	\$325.02	\$420.28	\$356.77
Ages 19-29 M	\$209.57	\$204.76	\$210.07	\$248.13	\$226.96	\$293.47	N/A
Ages 30-39 F	\$384.95	\$376.13	\$385.88	\$455.79	\$418.28	\$540.37	\$458.25
Ages 30-39 M	\$304.97	\$297.98	\$305.71	\$361.10	\$331.19	\$427.93	\$427.93
Ages 40-64 F	\$577.73	\$564.49	\$579.13	\$684.06	\$626.50	\$809.81	\$748.71
Ages 40-64 M	\$540.51	\$528.13	\$541.83	\$639.99	\$585.80	\$757.32	\$732.82
Ages 65+ F	\$345.34	\$337.43	\$346.17	\$408.90	\$374.66	\$484.22	\$446.56
Ages 65+ M	\$356.96	\$348.78	\$357.82	\$422.65	\$386.58	\$499.86	N/A
All Ages	N/A	\$376.13	N/A	\$408.90	\$497.77	\$689.71	\$615.71
Medical & Chiropractic Capitation Rate PMPM							
Ages 19-29 F	\$303.21	\$294.32	\$302.51	\$356.66	\$320.04	\$415.45	\$351.84
Ages 19-29 M	\$211.62	\$205.47	\$211.17	\$248.99	\$223.44	\$290.07	N/A
Ages 30-39 F	\$391.11	\$378.28	\$389.19	\$458.38	\$410.84	\$533.08	\$455.68
Ages 30-39 M	\$309.23	\$299.47	\$308.00	\$362.89	\$325.38	\$422.26	*
Ages 40-64 F	\$583.00	\$566.33	\$581.96		\$615.94	\$799.64	\$738.41
Ages 40-64 M	\$543.03	\$529.01	\$543.18	\$641.05	\$575.86	\$747.88	\$733.31
Ages 65+ F	\$345.62	\$337.53	\$346.32	\$409.02	\$367.70	\$477.69	\$443.36
Ages 65+ M	\$357.31		\$358.01		\$380.08		·
All Ages	N/A	\$348.90 \$378.28	φ336.01 N/A	\$422.80 \$409.02	\$489.56	\$493.77 \$681.02	N/A \$608.07
-		,		<u> </u>	,	·	,
Medical Only Capitation Rate PMPM	¢200.40	\$202.04	\$200.0F	\$255.00	¢240.50	¢44E 40	\$254.00
Ages 19-29 F	\$300.12	\$293.24	\$300.85		\$319.52	\$415.13	
Ages 19-29 M	\$209.57	\$204.76	\$210.07	\$248.13	\$223.10	\$289.86	
Ages 30-39 F	\$384.95	\$376.13	\$385.88	\$455.79	\$409.81	\$532.45	
Ages 30-39 M	\$304.97	\$297.98	\$305.71	\$361.10	\$324.67	\$421.83	
Ages 40-64 F	\$577.73	\$564.49	\$579.13	\$684.06	\$615.06	\$799.10	-
Ages 40-64 M	\$540.51	\$528.13	\$541.83	\$639.99	\$575.44	\$747.62	\$723.02
Ages 65+ F	\$345.34	\$337.43	\$346.17	\$408.90	\$367.65	\$477.66	
Ages 65+ M	\$356.96	\$348.78	\$357.82	\$422.65	\$380.02	\$493.73	
All Ages	N/A	\$376.13	N/A	\$408.90	\$488.92	\$680.66	\$607.56

*Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments SSI Medicaid Only Care Wisconsin Health Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	-	-	-	185	1	1	186
Ages 19-29 M	-	-	-	237	1	-	238
Ages 30-39 F	-	-	-	127	-	-	127
Ages 30-39 M	-	-	-	116	-	-	116
Ages 40-64 F	-	-	-	432	-	-	432
Ages 40-64 M	-	1	-	375	-	-	376
Ages 65+ F	-	-	-	64	1	-	65
Ages 65+ M	-	-	-	39	1	-	40
All Ages	-	1	-	1,575	4	-	1,580
All Services Capitation Rate PMPM*							
Ages 19-29 F	\$303.21	\$294.32	\$302.51	\$374.88	\$325.54	\$420.60	\$374.61
Ages 19-29 M	\$211.62	\$205.47	\$211.17	\$261.71	\$227.30	\$293.68	\$261.57
Ages 30-39 F	\$391.11	\$378.28	\$389.19	\$481.75	\$419.31	\$541.00	\$481.75
Ages 30-39 M	\$309.23	\$299.47	\$308.00	\$381.41	\$331.90	\$428.36	\$381.41
Ages 40-64 F	\$583.00	\$566.33	\$581.96	\$721.36	\$627.38	\$810.35	\$721.36
Ages 40-64 M	\$543.03	\$529.01	\$543.18	\$673.87	\$586.22	\$757.58	\$673.48
Ages 65+ F	\$345.62	\$337.53	\$346.32	\$429.99	\$374.71	\$484.25	\$429.14
Ages 65+ M	\$357.31	\$348.90	\$358.01	\$444.47	\$386.64	\$499.90	\$443.02
All Ages	N/A	\$529.01	N/A	\$537.13	\$328.55	N/A	\$536.60
-	1	,		·			,
Medical & Dental Capitation Rate PMPM* Ages 19-29 F	\$300.12	\$293.24	\$300.85	\$373.58	\$325.02	\$420.28	\$373.32
Ages 19-29 M	\$209.57	\$293.24	\$210.07	\$260.85	\$226.96	\$293.47	\$260.71
Ages 30-39 F	\$384.95	\$376.13	\$385.88	\$260.65 \$479.16	\$418.28	\$540.37	\$479.16
Ages 30-39 M	\$304.97	\$297.98	\$305.71	\$379.62	\$331.19	\$427.93	\$379.62
Ages 40-64 F	\$577.73	\$564.49	\$579.13	\$779.02 \$719.14	\$626.50	\$809.81	\$719.14
Ages 40-64 M	\$577.73 \$540.51	\$504.49 \$528.13	\$579.13 \$541.83	\$672.81	\$585.80	\$757.32	\$672.43
Ages 65+ F	\$345.34	\$337.43	\$346.17	\$429.87	\$374.66	\$484.22	\$429.02
Ages 65+ M	\$356.96	\$348.78	\$357.82	\$444.32	\$386.58	\$499.86	\$442.88
All Ages	W/A	\$528.13	Ψ337.02 N/A	\$535.64	\$328.31	Ψ+33.00 N/A	\$535.11
- m - 1960		4020.10		ψοσοίο .	ψ020.01		+ + + + + + + + + + + + + + + + + + +
Medical & Chiropractic Capitation Rate PMPN		#00 4 00	#000 F4	#074.00	#200 0.4	0445.45	* 074.50
Ages 19-29 F	\$303.21	\$294.32	\$302.51	\$374.88	\$320.04	\$415.45	\$374.59
Ages 19-29 M	\$211.62	\$205.47	\$211.17	\$261.71	\$223.44	\$290.07	\$261.55
Ages 30-39 F	\$391.11	\$378.28	\$389.19	\$481.75	\$410.84	\$533.08	\$481.75
Ages 30-39 M	\$309.23	\$299.47	\$308.00	\$381.41	\$325.38	\$422.26	\$381.41
Ages 40-64 F	\$583.00	\$566.33	\$581.96	\$721.36	\$615.94	\$799.64	\$721.36
Ages 40-64 M	\$543.03	\$529.01	\$543.18	\$673.87	\$575.86	\$747.88	\$673.48
Ages 65+ F	\$345.62	\$337.53	\$346.32	\$429.99	\$367.70	\$477.69	\$429.03
Ages 65+ M	\$357.31	\$348.90	\$358.01	\$444.47	\$380.08	\$493.77	\$442.86
All Ages	N/A	\$529.01	N/A	\$537.13	\$322.82	N/A	\$536.59
Medical Only Capitation Rate PMPM							
Ages 19-29 F	\$300.12	\$293.24	\$300.85	\$373.58	\$319.52	\$415.13	\$373.29
Ages 19-29 M	\$209.57	\$204.76	\$210.07	\$260.85	\$223.10	\$289.86	\$260.69
Ages 30-39 F	\$384.95	\$376.13	\$385.88	\$479.16	\$409.81	\$532.45	\$479.16
Ages 30-39 M	\$304.97	\$297.98	\$305.71	\$379.62	\$324.67	\$421.83	\$379.62
Ages 40-64 F	\$577.73	\$564.49	\$579.13	\$719.14	\$615.06	\$799.10	\$719.14
Ages 40-64 M	\$540.51	\$528.13	\$541.83	\$672.81	\$575.44	\$747.62	\$672.43
Ages 65+ F	\$345.34	\$337.43	\$346.17	\$429.87	\$367.65	\$477.66	\$428.91
Ages 65+ M	\$356.96	\$348.78	\$357.82	\$444.32	\$380.02	\$493.73	\$442.71
All Ages	N/A	\$528.13	N/A	\$535.64	\$322.57	N/A	\$535.10

*Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments SSI Medicaid Only Compcare

	5						
August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	12	-	13	13	-	-	38
Ages 19-29 M	13	-	17	17	-	-	47
Ages 30-39 F	6	-	7	10	-	-	23
Ages 30-39 M	8	-	8	4	-	-	20
Ages 40-64 F	21	-	33	19	-	-	73
Ages 40-64 M	14	-	29	16	-	-	59
Ages 65+ F	-	-	1	2	-	-	3
Ages 65+ M	1	-	1	-	-	-	2
All Ages	75	-	109	81	-	-	265
All Services Capitation Rate PMPM*							
Ages 19-29 F	\$369.39	\$294.32	\$232.16	\$187.91	\$325.54	\$420.60	\$260.36
Ages 19-29 M	\$257.83	\$205.47	\$162.05	\$131.16	\$227.30	\$293.68	\$177.37
Ages 30-39 F	\$476.00	\$378.28	\$298.95	\$241.94	\$419.31	\$541.00	\$320.35
Ages 30-39 M	\$376.48	\$299.47	\$236.51	\$191.41	\$331.90	\$428.36	\$283.48
Ages 40-64 F	\$710.40	\$566.33	\$446.53	\$361.44	\$627.38	\$810.35	\$500.29
Ages 40-64 M	\$662.22	\$529.01	\$416.48	\$337.14	\$586.22	\$757.58	\$453.28
Ages 65+ F	\$421.77	\$337.53	\$265.37	\$214.85	\$374.71	\$484.25	\$231.69
Ages 65+ M	\$436.02	\$348.90	\$274.33	\$222.09	\$386.64	\$499.90	\$355.18
All Ages	\$510.37	N/A	\$340.47	\$253.69	N/A	N/A	\$362.03
Madical 9 Dantel Conitation Date DMDM*							
Medical & Dental Capitation Rate PMPM* Ages 19-29 F	\$366.30	\$293.24	\$230.50	\$186.61	\$325.02	\$420.28	\$258.37
Ages 19-29 M	\$255.78	\$204.76	\$160.95	\$130.30	\$226.96	\$293.47	\$176.09
Ages 30-39 F	\$469.84	\$376.13	\$295.64	\$239.35	\$418.28	\$540.37	\$316.61
Ages 30-39 M	\$372.22	\$297.98	\$234.22	\$189.62	\$331.19	\$427.93	\$280.50
Ages 40-64 F	\$705.13	\$564.49	\$443.70	\$359.22	\$626.50	\$809.81	\$496.92
Ages 40-64 M	\$659.70	\$528.13	\$415.13	\$336.08	\$585.80	\$757.32	\$451.73
Ages 65+ F	\$421.49	\$337.43	\$265.22	\$214.73	\$374.66	\$484.22	\$231.56
Ages 65+ M	\$435.67	\$348.78	\$274.14	\$221.94	\$386.58	\$499.86	\$354.91
All Ages	\$506.62	N/A	\$338.50	\$252.16	N/A	N/A	\$359.69
Medical & Chiropractic Capitation Rate PMPM		#004.00	#000.40	#407.04	#200.04	Φ44 <i>E</i> 4 <i>E</i>	# 000 00
Ages 19-29 F	\$369.39	\$294.32	\$232.16	\$187.91	\$320.04	\$415.45	\$260.36
Ages 19-29 M	\$257.83	\$205.47	\$162.05	\$131.16	\$223.44	\$290.07	\$177.37
Ages 30-39 F	\$476.00	\$378.28	\$298.95	\$241.94	\$410.84	\$533.08	\$320.35
Ages 30-39 M	\$376.48	\$299.47	\$236.51	\$191.41	\$325.38	\$422.26	\$283.48
Ages 40-64 F	\$710.40	\$566.33	\$446.53	\$361.44	\$615.94	\$799.64	\$500.29
Ages 40-64 M	\$662.22	\$529.01	\$416.48	\$337.14	\$575.86	\$747.88	\$453.28
Ages 65+ F	\$421.77	\$337.53	\$265.37	\$214.85	\$367.70	\$477.69	\$231.69
Ages 65+ M	\$436.02	\$348.90	\$274.33	\$222.09	\$380.08	\$493.77	\$355.18
All Ages	\$510.37	N/A	\$340.47	\$253.69	N/A	N/A	\$362.03
Medical Only Capitation Rate PMPM							
Ages 19-29 F	\$366.30	\$293.24	\$230.50	\$186.61	\$319.52	\$415.13	\$258.37
Ages 19-29 M	\$255.78	\$204.76	\$160.95	\$130.30	\$223.10	\$289.86	\$176.09
Ages 30-39 F	\$469.84	\$376.13	\$295.64	\$239.35	\$409.81	\$532.45	\$316.61
Ages 30-39 M	\$372.22	\$297.98	\$234.22	\$189.62	\$324.67	\$421.83	\$280.50
Ages 40-64 F	\$705.13	\$564.49	\$443.70	\$359.22	\$615.06	\$799.10	\$496.92
Ages 40-64 M	\$659.70	\$528.13	\$415.13	\$336.08	\$575.44	\$747.62	\$451.73
Ages 65+ F	\$421.49	\$337.43	\$265.22	\$214.73	\$367.65	\$477.66	\$231.56
Ages 65+ M	\$435.67	\$348.78	\$274.14	\$221.94	\$380.02	\$493.73	\$354.91
All Ages	\$506.62	N/A	\$338.50	\$252.16	N/A	N/A	\$359.69
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^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services
February - December 2016 SSI Capitation Rate Summary
Final Capitation Rates Before Access Payments
SSI Medicaid Only
Group Health Coop Eau Claire

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	24	-	81	17	-	-	122
Ages 19-29 M	46	-	86	33	-	-	165
Ages 30-39 F	26	-	64	12	-	-	102
Ages 30-39 M	29	-	53	22	-	-	104
Ages 40-64 F	134	-	242	41	-	-	417
Ages 40-64 M	104	-	212	60	-	-	376
Ages 65+ F	1	-	16	3	-	-	20
Ages 65+ M	1	-	8	-	-	-	9
All Ages	365	-	762	188	-	-	1,315
All Services Conitation Bate DMDM*							
All Services Capitation Rate PMPM* Ages 19-29 F	\$327.22	\$294.32	\$299.12	\$304.91	\$325.54	\$420.60	\$305.45
Ages 19-29 M	\$228.39	\$205.47	\$208.80	\$212.85	\$227.30	\$293.68	\$215.07
Ages 30-39 F	\$421.91	\$378.28	\$384.84	\$392.00	\$419.31	\$541.00	\$395.13
Ages 30-39 M	\$333.63	\$299.47	\$304.55	\$392.00	\$331.90	\$428.36	\$393.13
	*	\$566.33	•	\$510.30 \$586.65	\$627.38		\$513.66 \$593.82
Ages 40-64 F	\$629.22	•	\$575.43 \$537.07	\$547.84	·	\$810.35	\$593.62 \$552.40
Ages 40-64 M Ages 65+ F	\$586.27 \$373.25	\$529.01 \$337.53	\$537.07 \$342.41	\$547.84 \$349.47	\$586.22 \$374.71	\$757.58 \$484.25	\$552.40 \$345.01
1 ~	*	·		*	·	•	
Ages 65+ M	\$385.87 \$506.99	\$348.90	\$353.97 \$451.94	\$361.24	\$386.64	\$499.90	\$357.51
All Ages	\$506.99	N/A	\$451.94	\$434.63	N/A	N/A	\$464.75
Medical & Dental Capitation Rate PMPM*							
Ages 19-29 F	\$324.13	\$293.24	\$297.46	\$303.61	\$325.02	\$420.28	\$303.56
Ages 19-29 M	\$226.34	\$204.76	\$207.70	\$211.99	\$226.96	\$293.47	\$213.75
Ages 30-39 F	\$415.75	\$376.13	\$381.53	\$389.41	\$418.28	\$540.37	\$391.18
Ages 30-39 M	\$329.37	\$297.98	\$302.26	\$308.51	\$331.19	\$427.93	\$311.14
Ages 40-64 F	\$623.95	\$564.49	\$572.60	\$584.43	\$626.50	\$809.81	\$590.26
Ages 40-64 M	\$583.75	\$528.13	\$535.72	\$546.78	\$585.80	\$757.32	\$550.77
Ages 65+ F	\$372.97	\$337.43	\$342.26	\$349.35	\$374.66	\$484.22	\$344.86
Ages 65+ M	\$385.52	\$348.78	\$353.78	\$361.09	\$386.58	\$499.86	\$357.31
All Ages	\$503.10	N/A	\$449.92	\$433.16	N/A	N/A	\$462.29
	<u> </u>			, ,			<u> </u>
Medical & Chiropractic Capitation Rate PMPM					ı		
Ages 19-29 F	\$327.22	\$294.32	\$299.12	\$304.91	\$320.04	\$415.45	\$305.45
Ages 19-29 M	\$228.39	\$205.47	\$208.80	\$212.85	\$223.44	\$290.07	\$215.07
Ages 30-39 F	\$421.91	\$378.28	\$384.84	\$392.00	\$410.84	\$533.08	\$395.13
Ages 30-39 M	\$333.63	\$299.47	\$304.55	\$310.30	\$325.38	\$422.26	\$313.88
Ages 40-64 F	\$629.22	\$566.33	\$575.43		\$615.94	\$799.64	\$593.82
Ages 40-64 M	\$586.27	\$529.01	\$537.07	\$547.84	\$575.86	\$747.88	\$552.40
Ages 65+ F	\$373.25	\$337.53	\$342.41	\$349.47	\$367.70	\$477.69	\$345.01
Ages 65+ M	\$385.87	\$348.90	\$353.97	\$361.24	\$380.08	\$493.77	\$357.51
All Ages	\$506.99	N/A	\$451.94	\$434.63	N/A	N/A	\$464.75
Medical Only Capitation Rate PMPM							
Ages 19-29 F	\$324.13	\$293.24	\$297.46	\$303.61	\$319.52	\$415.13	\$303.56
Ages 19-29 M	\$226.34	\$293.24	\$297.40	\$211.99	\$223.10	\$289.86	\$213.75
Ages 30-39 F	\$415.75	\$376.13	\$381.53	\$389.41	\$409.81	\$532.45	\$391.18
Ages 30-39 M	\$329.37	\$297.98	\$302.26	\$308.51	\$324.67	\$421.83	\$311.14
Ages 40-64 F	\$623.95	\$564.49	\$572.60	\$584.43	\$615.06	\$799.10	\$511.14 \$590.26
Ages 40-64 M	\$583.75	\$528.13	\$572.00	\$546.78	\$575.44	\$747.62	\$590.20 \$550.77
Ages 65+ F	\$372.97	\$337.43	\$342.26	\$349.35	\$367.65	\$477.66	\$344.86
Ages 65+ M	\$385.52	\$348.78	\$353.78	\$361.09	\$380.02	\$493.73	\$357.31
All Ages	\$503.10	φ346.76 N/A	\$449.92	\$433.16	φ360.02 N/A	Ψ493.73 N/A	\$462.29
All Ages	φουσ. 10	IN/A	φ449.92	ψ 4 33.10	IN/A	IN/A	ψ402.29

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments SSI Medicaid Only Independent Care (ICare)

	Denien 4	Danian 0	Danian 2	Danian 4	Danian 5	Danian C	All Daniana
August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	-	10	-	123	65	266	464
Ages 19-29 M	-	23	-	153	94	308	578
Ages 30-39 F	-	8	-	83	39	345	475
Ages 30-39 M	-	6	-	89	23	247	365
Ages 40-64 F	-	33	-	268	95	1,236	1,632
Ages 40-64 M	-	31	-	218	98	997	1,344
Ages 65+ F	-	2	-	48	18	58	126
Ages 65+ M	-	1	-	25	8	33	67
All Ages	-	114	-	1,007	440	3,490	5,051
All Services Capitation Rate PMPM*							
Ages 19-29 F	\$303.21	\$305.75	\$302.51	\$327.50	\$254.43	\$447.42	\$385.54
Ages 19-29 M	\$211.62	\$213.45	\$211.17	\$228.63	\$177.65	\$312.41	\$264.38
Ages 30-39 F	\$391.11	\$392.94	\$389.19	\$420.98	\$328.10	\$575.40	\$525.04
Ages 30-39 M	\$309.23	\$311.08	\$308.00	\$333.26	\$259.64	\$455.62	\$411.06
Ages 40-64 F	\$583.00	\$588.33	\$581.96	\$630.15	\$490.49	\$861.98	\$796.75
Ages 40-64 M	\$543.03	\$549.59	\$543.18	\$588.54	\$458.15	\$805.89	\$739.37
Ages 65+ F	\$345.62	\$350.68	\$346.32	\$375.47	\$292.88	\$515.11	\$427.56
Ages 65+ M	\$357.31	\$362.49	\$358.01	\$388.12	\$302.06	\$531.80	\$448.23
All Ages	N/A	\$442.92	N/A	\$461.54	\$343.61	\$699.88	\$615.53
Ma Park a Daniel Carried an Date DMDM							
Medical & Dental Capitation Rate PMPM* Ages 19-29 F	\$300.12	\$304.67	\$300.85	\$326.20	\$253.91	\$447.10	\$384.92
Ages 19-29 M	\$209.57	\$212.74	\$210.07	\$227.77	\$177.31	\$312.20	\$263.96
Ages 30-39 F	\$384.95	\$390.79	\$385.88	\$418.39	\$327.07	\$574.77	\$524.01
Ages 30-39 M	\$304.97	\$309.59	\$305.71	\$331.47	\$258.93	\$455.19	\$410.26
Ages 40-64 F	\$577.73	\$586.49	\$579.13	\$627.93	\$489.61	\$861.44	\$795.89
Ages 40-64 M	\$540.51	\$548.71	\$541.83	\$587.48	\$457.73	\$805.63	\$738.95
Ages 65+ F	\$345.34	\$350.58	\$346.17	\$375.35	\$292.83	\$515.08	\$427.49
Ages 65+ M	\$356.96	\$362.37	\$357.82	\$387.97	\$302.00	\$531.76	\$448.14
All Ages	N/A	\$441.68	N/A	\$460.05	\$343.05	\$699.48	\$614.88
Medical & Chiropractic Capitation Rate PMPM		#205.75	#200 54	#207.50	#040.00	£440.07	#004.00
Ages 19-29 F	\$303.21	\$305.75	\$302.51	\$327.50	\$248.93	\$442.27	\$381.82
Ages 19-29 M	\$211.62	\$213.45	\$211.17	\$228.63	\$173.79	\$308.80	\$261.83
Ages 30-39 F	\$391.11	\$392.94	\$389.19	\$420.98	\$319.63	\$567.48	\$518.59
Ages 30-39 M	\$309.23	\$311.08	\$308.00	\$333.26	\$253.12	\$449.52	\$406.52
Ages 40-64 F	\$583.00	\$588.33	\$581.96	\$630.15	\$479.05	\$851.27	\$787.97
Ages 40-64 M	\$543.03	\$549.59	\$543.18	\$588.54	\$447.79	\$796.19	\$731.42
Ages 65+ F	\$345.62	\$350.68	\$346.32	\$375.47	\$285.87	\$508.55	\$423.54
Ages 65+ M	\$357.31	\$362.49	\$358.01	\$388.12	\$295.50	\$525.67	\$444.43
All Ages	N/A	\$442.92	N/A	\$461.54	\$335.70	\$691.23	\$608.86
Medical Only Capitation Rate PMPM							
Ages 19-29 F	\$300.12	\$304.67	\$300.85	\$326.20	\$248.41	\$441.95	\$381.20
Ages 19-29 M	\$209.57	\$212.74	\$210.07	\$227.77	\$173.45	\$308.59	\$261.40
Ages 30-39 F	\$384.95	\$390.79	\$385.88	\$418.39	\$318.60	\$566.85	\$517.56
Ages 30-39 M	\$304.97	\$309.59	\$305.71	\$331.47	\$252.41	\$449.09	\$405.72
Ages 40-64 F	\$577.73	\$586.49	\$579.13	\$627.93	\$478.17	\$850.73	\$787.11
Ages 40-64 M	\$540.51	\$548.71	\$541.83	\$587.48	\$447.37	\$795.93	\$731.00
Ages 65+ F	\$345.34	\$350.58	\$346.17	\$375.35	\$285.82	\$508.52	\$423.47
Ages 65+ M	\$356.96	\$362.37	\$357.82	\$387.97	\$295.44	\$525.63	\$444.34
All Ages	N/A	\$441.68	N/A	\$460.05	\$335.13	\$690.82	\$608.21

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments SSI Medicaid Only MHS Health Wisconsin

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	54	98	25	31	44	152	404
Ages 19-29 M	85	174	47	45	45	209	605
Ages 30-39 F	33	51	22	26	19	99	250
Ages 30-39 M	39	68	23	21	17	87	255
Ages 40-64 F	164	228	69	80	52	329	922
Ages 40-64 M	178	166	90	59	62	310	865
Ages 65+ F	6	14	4	12	2	24	62
Ages 65+ M	3	6	1	2	2	15	29
All Ages	562	805	281	276	243	1,225	3,392
All Services Capitation Rate PMPM*							
Ages 19-29 F	\$302.59	\$242.89	\$301.89	\$377.07	\$258.36	\$366.10	\$312.86
Ages 19-29 M	\$211.19	\$169.56	\$210.74	\$263.24	\$180.39	\$255.63	\$216.11
Ages 30-39 F	\$390.32	\$312.31	\$388.40	\$484.56	\$333.14	\$471.10	\$411.68
Ages 30-39 M	\$308.60	\$247.21	\$307.37	\$383.63	\$263.64	\$372.98	\$317.26
Ages 40-64 F	\$581.81	\$467.33	\$580.77	\$725.57	\$498.06	\$705.44	\$605.29
Ages 40-64 M	\$541.92	\$436.38	\$542.07	\$677.81	\$465.23	\$659.43	\$567.57
Ages 65+ F	\$344.91	\$278.35	\$345.61	\$432.51	\$297.41	\$421.54	\$375.01
Ages 65+ M	\$356.58	\$287.73	\$357.28	\$447.08	\$306.74	\$435.08	\$385.77
All Ages	\$452.36	\$336.22	\$440.09	\$537.36	\$354.93	\$523.53	\$449.42
Ma Park O Park O Carlotte Data PARK		-		<u>'</u>	-		
Medical & Dental Capitation Rate PMPM* Ages 19-29 F	\$299.50	\$241.81	\$300.23	\$375.77	\$257.84	\$365.78	\$311.80
Ages 19-29 M	\$209.14	\$168.85	\$209.64	\$262.38	\$180.05	\$255.42	\$215.38
Ages 30-39 F	\$384.16	\$310.16	\$385.09	\$202.38 \$481.97	\$332.11	\$470.47	\$409.54
Ages 30-39 M	\$304.34	\$245.72	\$305.09	\$381.84	\$262.93	\$372.55	\$315.67
Ages 40-64 F	\$576.54	\$465.49	\$505.08 \$577.94	\$723.35	\$497.18	\$704.90	\$603.25
Ages 40-64 M	\$539.40	\$435.50	\$540.72	\$676.75	\$464.81	\$659.17	\$566.54
Ages 65+ F	\$344.63	\$278.25	\$345.46	\$432.39	\$297.36	\$421.51	\$374.92
Ages 65+ M	\$356.23	\$287.61	\$357.09	\$446.93	\$306.68	\$435.04	\$385.66
All Ages	\$448.75	\$334.97	\$438.18	\$535.81	\$354.35	\$523.16	\$448.06
	***************************************	*******	*	***************************************	*********	V	¥ * 10100
Medical & Chiropractic Capitation Rate PMPM	4000 50	00.40.00	***	* 0== 0=	0050.00	*	
Ages 19-29 F	\$302.59	\$242.89	\$301.89	\$377.07	\$252.86	\$360.95	-
Ages 19-29 M	\$211.19	\$169.56	\$210.74	\$263.24	\$176.53	\$252.02	\$214.58
Ages 30-39 F	\$390.32	\$312.31	\$388.40	\$484.56	\$324.67	\$463.18	\$407.90
Ages 30-39 M	\$308.60	\$247.21	\$307.37	\$383.63	\$257.12	\$366.88	\$314.75
Ages 40-64 F	\$581.81	\$467.33	\$580.77	\$725.57	\$486.62	\$694.73	
Ages 40-64 M	\$541.92	\$436.38	\$542.07	\$677.81	\$454.87	\$649.73	\$563.35
Ages 65+ F	\$344.91	\$278.35	\$345.61	\$432.51	\$290.40	\$414.98	\$372.25
Ages 65+ M	\$356.58	\$287.73	\$357.28	\$447.08	\$300.18	\$428.95	\$382.14
All Ages	\$452.36	\$336.22	\$440.09	\$537.36	\$346.90	\$515.66	\$446.00
Medical Only Capitation Rate PMPM							
Ages 19-29 F	\$299.50	\$241.81	\$300.23	\$375.77	\$252.34	\$360.63	\$309.27
Ages 19-29 M	\$209.14	\$168.85	\$209.64	\$262.38	\$176.19	\$251.81	\$213.84
Ages 30-39 F	\$384.16	\$310.16	\$385.09	\$481.97	\$323.64	\$462.55	\$405.76
Ages 30-39 M	\$304.34	\$245.72	\$305.08	\$381.84	\$256.41	\$366.45	\$313.15
Ages 40-64 F	\$576.54	\$465.49	\$577.94	\$723.35	\$485.74	\$694.19	\$598.78
Ages 40-64 M	\$539.40	\$435.50	\$540.72	\$676.75	\$454.45	\$649.47	\$562.32
Ages 65+ F	\$344.63	\$278.25	\$345.46	\$432.39	\$290.35	\$414.95	
Ages 65+ M	\$356.23	\$287.61	\$357.09	\$446.93	\$300.12	\$428.91	\$382.04
All Ages	\$448.75	\$334.97	\$438.18	\$535.81	\$346.32	\$515.29	\$444.65

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments SSI Medicaid Only Molina Healthcare

A constant to the Botto Coll	Degion 4	Danian 2	Dominu 2	Dominu 4	Dominu F	Darian 6	All Degions
August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	4	30	1	4	49	113	201
Ages 19-29 M	7	22	7	8	45	143	232
Ages 30-39 F	1	8	-	1	41	107	158
Ages 30-39 M	1	9	2	-	22	91	125
Ages 40-64 F	3	28	4	8	82	185	310
Ages 40-64 M	7	23	1	7	83	193	314
Ages 65+ F	-	8	-	2	19	27	56
Ages 65+ M	1	3	-	2	6	18	30
All Ages	24	131	15	32	347	877	1,426
All Services Capitation Rate PMPM*							
Ages 19-29 F	\$303.21	\$249.51	\$302.51	\$356.66	\$308.50	\$339.70	\$318.06
Ages 19-29 M	\$211.62	\$174.18	\$211.17	\$248.99	\$215.40	\$237.19	\$225.84
Ages 30-39 F	\$391.11	\$320.80	\$389.19	\$458.38	\$397.45	\$437.24	\$420.86
Ages 30-39 M	\$309.23	\$253.93	\$308.00	\$362.89	\$314.58	\$346.16	\$333.06
Ages 40-64 F	\$583.00	\$480.06	\$581.96	\$686.28	\$594.58	\$654.63	\$622.16
Ages 40-64 M	\$543.03	\$448.30	\$543.18	\$641.05	\$555.53	\$611.89	\$583.91
Ages 65+ F	\$345.62	\$285.96	\$346.32	\$409.02	\$355.10	\$391.17	\$364.54
Ages 65+ M	\$357.31	\$295.60	\$358.01	\$422.80	\$366.37	\$403.69	\$385.15
All Ages	\$387.59	\$328.98	\$351.18	\$484.94	\$437.57	\$464.79	\$443.65
Madical 9 Dantal Conitation Data DMDM*							
Medical & Dental Capitation Rate PMPM* Ages 19-29 F	\$300.12	\$248.43	\$300.85	\$355.36	\$307.98	\$339.38	\$317.50
Ages 19-29 M	\$209.57	\$173.47	\$210.07	\$248.13	\$215.06	\$236.98	\$225.45
Ages 30-39 F	\$384.95	\$318.65	\$385.88	\$455.79	\$396.42	\$436.61	\$420.00
Ages 30-39 M	\$304.97	\$252.44	\$305.71	\$361.10	\$313.87	\$345.73	\$332.44
Ages 40-64 F	\$577.73	\$478.22	\$579.13	\$684.06	\$593.70	\$654.09	\$621.30
Ages 40-64 M	\$540.51	\$447.42	\$541.83	\$639.99	\$555.11	\$611.63	\$583.49
Ages 65+ F	\$345.34	\$285.86	\$346.17	\$408.90	\$355.05	\$391.14	\$364.49
Ages 65+ M	\$356.96	\$295.48	\$357.82	\$422.65	\$366.31	\$403.65	\$385.08
All Ages	\$384.63	\$327.82	\$349.41	\$483.68	\$436.97	\$464.42	\$443.07
				•			
Medical & Chiropractic Capitation Rate PMPN		#040.54	#200 54	#250.00	#202.00	#204.55	#040.00
Ages 19-29 F	\$303.21	\$249.51	\$302.51	\$356.66	\$303.00	\$334.55	\$313.82
Ages 19-29 M	\$211.62	\$174.18	\$211.17	\$248.99	\$211.54	\$233.58	\$222.86
Ages 30-39 F	\$391.11	\$320.80	\$389.19	\$458.38	\$388.98	\$429.32	\$413.30
Ages 30-39 M	\$309.23	\$253.93	\$308.00	\$362.89	\$308.06	\$340.06	
Ages 40-64 F	\$583.00	\$480.06	\$581.96	\$686.28	\$583.14	\$643.92	
Ages 40-64 M	\$543.03	\$448.30	\$543.18	\$641.05	\$545.17	\$602.19	\$575.21
Ages 65+ F	\$345.62	\$285.96	\$346.32	\$409.02	\$348.09	\$384.61	\$359.00
Ages 65+ M	\$357.31	\$295.60	\$358.01	\$422.80	\$359.81	\$397.56	\$380.16
All Ages	\$387.59	\$328.98	\$351.18	\$484.94	\$429.20	\$457.21	\$436.95
Medical Only Capitation Rate PMPM							
Ages 19-29 F	\$300.12	\$248.43	\$300.85	\$355.36	\$302.48	\$334.23	\$313.26
Ages 19-29 M	\$209.57	\$173.47	\$210.07	\$248.13	\$211.20	\$233.37	\$222.48
Ages 30-39 F	\$384.95	\$318.65	\$385.88	\$455.79	\$387.95	\$428.69	\$412.44
Ages 30-39 M	\$304.97	\$252.44	\$305.71	\$361.10	\$307.35	\$339.63	\$326.85
Ages 40-64 F	\$577.73	\$478.22	\$579.13	\$684.06	\$582.26	\$643.38	\$611.88
Ages 40-64 M	\$540.51	\$447.42	\$541.83	\$639.99	\$544.75	\$601.93	\$574.79
Ages 65+ F	\$345.34	\$285.86	\$346.17	\$408.90	\$348.04	\$384.58	
Ages 65+ M	\$356.96	\$295.48	\$357.82	\$422.65	\$359.75	\$397.52	*
All Ages	\$384.63	\$327.82	\$349.41	\$483.68	\$428.60	\$456.84	\$436.38

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments SSI Medicaid Only Network Health Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	23	52	7	15	13	67	177
Ages 19-29 M	19	73	14	24	20	83	233
Ages 30-39 F	26	59	17	9	8	36	155
Ages 30-39 M	20	42	13	12	12	30	129
Ages 40-64 F	107	206	60	55	28	97	553
Ages 40-64 M	84	184	42	36	35	128	509
Ages 65+ F	-	11	2	5	6	20	44
Ages 65+ M	1	2	1	2	3	9	18
All Ages	280	629	156	158	125	470	1,818
All Services Capitation Rate PMPM*							
Ages 19-29 F	\$276.12	\$318.38	\$350.95	\$390.19	\$307.52	\$323.10	\$321.25
Ages 19-29 M	\$192.71	\$222.27	\$245.00	\$272.40	\$214.71	\$225.60	\$226.93
Ages 30-39 F	\$356.37	\$409.14	\$451.33	\$501.39	\$396.19	\$415.94	\$411.18
Ages 30-39 M	\$281.70	\$323.92	\$357.23	\$396.96	\$313.59	\$329.28	\$327.81
Ages 40-64 F	\$530.86	\$612.65	\$675.21	\$750.83	\$592.68	\$622.66	\$618.10
Ages 40-64 M	\$494.25	\$572.34	\$630.43	\$701.44	\$553.76	\$581.99	\$574.53
Ages 65+ F	\$314.45	\$365.22	\$402.06	\$447.60	\$353.97	\$372.06	\$377.83
Ages 65+ M	\$325.09	\$377.52	\$415.63	\$462.68	\$365.20	\$383.94	\$387.34
All Ages	\$441.27	\$487.78	\$553.93	\$578.34	\$435.36	\$448.97	\$480.53
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Medical & Dental Capitation Rate PMPM*		# 0.4 = 0.0	# 0.40.00	****	0007.00	****	# 000 00
Ages 19-29 F	\$273.03	\$317.30	\$349.29	\$388.89	\$307.00	\$322.78	\$320.20
Ages 19-29 M	\$190.66	\$221.56	\$243.90	\$271.54	\$214.37	\$225.39	\$226.28
Ages 30-39 F	\$350.21	\$406.99	\$448.02	\$498.80	\$395.16	\$415.31	\$408.62
Ages 30-39 M	\$277.44	\$322.43	\$354.94	\$395.17	\$312.88	\$328.85	\$326.10
Ages 40-64 F	\$525.59	\$610.81	\$672.38	\$748.61	\$591.80	\$622.12	\$615.73
Ages 40-64 M	\$491.73	\$571.46	\$629.08	\$700.38	\$553.34	\$581.73	\$573.51
Ages 65+ F	\$314.17	\$365.12	\$401.91	\$447.48	\$353.92	\$372.03	\$377.77
Ages 65+ M	\$324.74	\$377.40	\$415.44	\$462.53	\$365.14	\$383.90	\$387.25
All Ages	\$437.23	\$486.45	\$551.75	\$576.78	\$434.80	\$448.62	\$478.99
Medical & Chiropractic Capitation Rate PMPM							
Ages 19-29 F	\$276.12	\$318.38	\$350.95	\$390.19	\$302.02	\$317.95	\$318.90
Ages 19-29 M	\$192.71	\$222.27	\$245.00	\$272.40	\$210.85	\$221.99	\$225.31
Ages 30-39 F	\$356.37	\$409.14	\$451.33	\$501.39	\$387.72	\$408.02	\$408.91
Ages 30-39 M	\$281.70	\$323.92	\$357.23	\$396.96	\$307.07	\$323.18	\$325.79
Ages 40-64 F	\$530.86	\$612.65	\$675.21	\$750.83	\$581.24	\$611.95	\$615.64
Ages 40-64 M	\$494.25	\$572.34	\$630.43	\$701.44	\$543.40	\$572.29	\$571.37
Ages 65+ F	\$314.45	\$365.22	\$402.06	\$447.60	\$346.96	\$365.50	\$373.89
Ages 65+ M	\$325.09	\$377.52	\$415.63	\$462.68	\$358.64	\$377.81	\$383.19
All Ages	\$441.27	\$487.78	\$553.93	\$578.34	\$427.05	\$441.35	\$477.99
Medical Only Capitation Rate PMPM							
Ages 19-29 F	\$273.03	\$317.30	\$349.29	\$388.89	\$301.50	\$317.63	\$317.84
Ages 19-29 M	\$190.66	\$221.56	\$243.90	\$271.54	\$210.51	\$221.78	\$224.66
Ages 30-39 F	\$350.21	\$406.99	\$448.02	\$498.80	\$386.69	\$407.39	\$406.34
Ages 30-39 M	\$277.44	\$322.43	\$354.94	\$395.17	\$306.36	\$322.75	
Ages 40-64 F	\$525.59	\$610.81	\$672.38	\$748.61	\$580.36	\$611.41	\$613.27
Ages 40-64 M	\$491.73	\$571.46	\$629.08	\$700.38	\$542.98	\$572.03	\$570.36
Ages 65+ F	\$314.17	\$365.12	\$401.91	\$447.48	\$346.91	\$365.47	\$373.83
Ages 65+ M	\$324.74	\$377.40	\$415.44	\$462.53	\$358.58	\$377.77	\$383.10
All Ages	\$437.23	\$486.45	\$551.75	\$576.78	\$426.49	\$441.01	\$476.45
*Only Pagions E. P. 6 hours dontal acyarage							

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments SSI Medicaid Only Trilogy Health Insurance

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August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	-	1	-	-	3	12	16
Ages 19-29 M	-	-	-	-	7	25	32
Ages 30-39 F	-	-	-	-	1	6	7
Ages 30-39 M	-	2	-	-	3	7	12
Ages 40-64 F	-	1	-	-	3	15	19
Ages 40-64 M	-	1	-	-	8	35	44
Ages 65+ F	-	-	-	-	1	14	15
Ages 65+ M	-	-	-	-	-	8	8
All Ages	-	5	-	-	26	122	153
All Services Capitation Rate PMPM*							
Ages 19-29 F	\$303.21	\$294.32	\$302.51	\$356.66	\$325.54	\$420.60	\$394.88
Ages 19-29 M	\$211.62	\$205.47	\$211.17	\$248.99	\$227.30	\$293.68	\$279.16
Ages 30-39 F	\$391.11	\$378.28	\$389.19	\$458.38	\$419.31	\$541.00	\$523.62
Ages 30-39 M	\$309.23	\$299.47	\$308.00	\$362.89	\$331.90	\$428.36	\$382.76
Ages 40-64 F	\$583.00	\$566.33	\$581.96	\$686.28	\$627.38	\$810.35	\$768.62
Ages 40-64 M	\$543.03	\$529.01	\$543.18	\$641.05	\$586.22	\$757.58	\$721.23
Ages 65+ F	\$345.62	\$337.53	\$346.32	\$409.02	\$374.71	\$484.25	\$476.95
Ages 65+ M	\$357.31	\$348.90	\$358.01	\$422.80	\$386.64	\$499.90	\$499.90
All Ages	N/A	\$397.72	N/A	N/A	\$420.36	\$558.06	\$529.42
Madical 9 Dantal Canitation Data DMDM*							
Medical & Dental Capitation Rate PMPM* Ages 19-29 F	\$300.12	\$293.24	\$300.85	\$355.36	\$325.02	\$420.28	\$394.48
Ages 19-29 M	\$209.57	\$204.76	\$210.07	\$248.13	\$226.96	\$293.47	\$278.92
Ages 30-39 F	\$384.95	\$376.13	\$385.88	\$455.79	\$418.28	\$540.37	\$522.93
Ages 30-39 M	\$304.97	\$297.98	\$305.71	\$361.10	\$331.19	\$427.93	\$382.09
Ages 40-64 F	\$504.97 \$577.73	\$564.49	\$579.13	\$684.06	\$626.50	\$809.81	\$767.95
Ages 40-64 M	\$577.73 \$540.51	\$504.49 \$528.13	\$579.13 \$541.83	\$639.99	\$585.80	\$757.32	\$707.93
	\$345.34	\$337.43	\$346.17	\$408.90	\$374.66	\$484.22	\$476.92
Ages 65+ F		\$337.43 \$348.78		·	\$374.66 \$386.58	\$499.86	\$476.92 \$499.86
Ages 65+ M All Ages	\$356.96 N/A	\$396.36	\$357.82 N/A	\$422.65 N/A	\$419.85	\$557.78	\$529.07
All Ages	IV/A	ψ390.30	IN/A	IN/A	Ψ419.03	ψ557.76	Ψ329.01
Medical & Chiropractic Capitation Rate PMPM							
Ages 19-29 F	\$303.21	\$294.32	\$302.51	\$356.66	\$320.04	\$415.45	\$389.99
Ages 19-29 M	\$211.62	\$205.47	\$211.17	\$248.99	\$223.44	\$290.07	\$275.49
Ages 30-39 F	\$391.11	\$378.28	\$389.19	\$458.38	\$410.84	\$533.08	\$515.62
Ages 30-39 M	\$309.23	\$299.47	\$308.00	\$362.89	\$325.38	\$422.26	· ·
Ages 40-64 F	\$583.00	\$566.33	\$581.96	\$686.28	\$615.94	\$799.64	\$758.36
Ages 40-64 M	\$543.03	\$529.01	\$543.18	\$641.05	\$575.86	\$747.88	\$711.63
Ages 65+ F	\$345.62	\$337.53	\$346.32	\$409.02	\$367.70	\$477.69	\$470.36
Ages 65+ M	\$357.31	\$348.90	\$358.01	\$422.80	\$380.08	\$493.77	\$493.77
All Ages	N/A	\$397.72	N/A	N/A	\$412.83	\$550.82	\$522.37
Medical Only Capitation Rate PMPM							
Ages 19-29 F	\$300.12	\$293.24	\$300.85	\$355.36	\$319.52	\$415.13	\$389.59
Ages 19-29 M	\$209.57	\$204.76	\$210.07	\$248.13	\$223.10	\$289.86	
Ages 30-39 F	\$384.95	\$376.13	\$385.88	\$455.79	\$409.81	\$532.45	\$514.93
Ages 30-39 M	\$304.97	\$297.98	\$305.71	\$361.10	\$324.67	\$421.83	\$376.90
Ages 40-64 F	\$577.73	\$564.49	\$579.13	\$684.06	\$615.06	\$799.10	
Ages 40-64 M	\$540.51	\$528.13	\$541.83	\$639.99	\$575.44	\$747.62	\$711.33
Ages 65+ F	\$345.34	\$337.43	\$346.17	\$408.90	\$367.65	\$477.66	
Ages 65+ M	\$356.96	\$348.78	\$357.82	\$422.65	\$380.02	\$493.73	· ·
All Ages	N/A	\$396.36	N/A	N/A	\$412.32	\$550.54	\$522.01
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^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments SSI Medicaid Only Unitedhealthcare Community Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	46	229	20	40	177	437	949
Ages 19-29 M	75	275	32	37	208	460	1,087
Ages 30-39 F	54	168	26	26	156	401	831
Ages 30-39 M	61	136	10	21	110	279	617
Ages 40-64 F	190	711	71	74	618	1,300	2,964
Ages 40-64 M	170	506	58	79	420	1,040	2,273
Ages 65+ F	7	31	3	19	68	104	232
Ages 65+ M	1	24	1	7	39	74	146
All Ages	604	2,080	221	303	1,796	4,095	9,099
All Services Capitation Rate PMPM*							
Ages 19-29 F	\$293.67	\$309.06	\$315.78	\$399.30	\$356.67	\$442.74	\$382.70
Ages 19-29 M	\$204.96	\$215.76	\$220.43	\$278.77	\$249.04	\$309.14	\$263.18
Ages 30-39 F	\$378.87	\$397.18	\$406.21	\$513.08	\$459.24	\$569.40	\$494.65
Ages 30-39 M	\$299.53	\$314.45	\$321.48	\$406.22	\$363.54	\$450.86	\$386.65
Ages 40-64 F	\$564.63	\$594.70	\$607.50	\$768.37	\$687.31	\$852.97	\$730.00
Ages 40-64 M	\$525.84	\$555.55	\$567.08	\$717.85	\$642.29	\$797.45	\$685.97
Ages 65+ F	\$334.64	\$354.49	\$361.59	\$458.09	\$410.53	\$509.73	\$448.48
Ages 65+ M	\$345.96	\$366.43	\$373.79	\$473.52	\$423.67	\$526.23	\$467.76
All Ages	\$442.01	\$463.14	\$473.43	\$573.42	\$537.59	\$664.22	\$570.85
I All Ages	Ψττ2.01	ψ+05.14	ψ+7-0.4-0	ψ373.42	ψοσ1.00	ψ004.22	ψ37 0.03
Medical & Dental Capitation Rate PMPM*							
Ages 19-29 F	\$290.58	\$307.98	\$314.12	\$398.00	\$356.15	\$442.42	\$381.95
Ages 19-29 M	\$202.91	\$215.05	\$219.33	\$277.91	\$248.70	\$308.93	\$262.65
Ages 30-39 F	\$372.71	\$395.03	\$402.90	\$510.49	\$458.21	\$568.77	\$493.14
Ages 30-39 M	\$295.27	\$312.96	\$319.19	\$404.43	\$362.83	\$450.43	\$385.48
Ages 40-64 F	\$559.36	\$592.86	\$604.67	\$766.15	\$686.43	\$852.43	\$728.68
Ages 40-64 M	\$523.32	\$554.67	\$565.73	\$716.79	\$641.87	\$797.19	\$685.32
Ages 65+ F	\$334.36	\$354.39	\$361.44	\$457.97	\$410.48	\$509.70	\$448.42
Ages 65+ M	\$345.61	\$366.31	\$373.60	\$473.37	\$423.61	\$526.19	\$467.69
All Ages	\$438.17	\$461.81	\$471.36	\$571.96	\$536.97	\$663.83	\$569.89
Madical 9 Chicamastic Conitation Data DMDM							
Medical & Chiropractic Capitation Rate PMPM	¢202 67	\$309.06	¢215 70	¢200.20	¢254.47	¢427 FO	¢270.20
Ages 19-29 F	\$293.67		\$315.78	\$399.30	\$351.17	\$437.59	\$379.30
Ages 19-29 M	\$204.96	\$215.76	\$220.43	\$278.77	\$245.18	\$305.53	\$260.92
Ages 30-39 F	\$378.87	\$397.18	\$406.21	\$513.08	\$450.77	\$561.48	\$489.24
Ages 30-39 M	\$299.53	\$314.45	\$321.48	\$406.22	\$357.02	\$444.76	\$382.73
Ages 40-64 F	\$564.63	\$594.70 \$555.55	\$607.50	\$768.37 \$747.05	\$675.87 \$624.02	\$842.26	\$722.92 \$670.63
Ages 40-64 M	\$525.84	\$555.55 \$354.40	\$567.08 \$364.50	\$717.85	\$631.93 \$403.50	\$787.75	\$679.62 \$442.40
Ages 65+ F	\$334.64	\$354.49	\$361.59	\$458.09 \$473.53	\$403.52	\$503.17 \$500.10	\$443.49
Ages 65+ M All Ages	\$345.96 \$442.01	\$366.43 \$463.14	\$373.79 \$473.43	\$473.52 \$573.42	\$417.11 \$528.70	\$520.10 \$655.93	\$462.90 \$565.36
I All Ages	Ψ442.01	ψ+05.14	ψ+7-0.4-0	ψ373.42	ψ320.70	ψ000.00	ψ505.50
Medical Only Capitation Rate PMPM							
Ages 19-29 F	\$290.58	\$307.98	\$314.12	\$398.00	\$350.65	\$437.27	\$378.55
Ages 19-29 M	\$202.91	\$215.05	\$219.33	\$277.91	\$244.84	\$305.32	\$260.38
Ages 30-39 F	\$372.71	\$395.03	\$402.90	\$510.49	\$449.74	\$560.85	\$487.73
Ages 30-39 M	\$295.27	\$312.96	\$319.19	\$404.43	\$356.31	\$444.33	\$381.56
Ages 40-64 F	\$559.36	\$592.86	\$604.67	\$766.15	\$674.99	\$841.72	\$721.60
Ages 40-64 M	\$523.32	\$554.67	\$565.73	\$716.79	\$631.51	\$787.49	\$678.97
Ages 65+ F	\$334.36	\$354.39	\$361.44	\$457.97	\$403.47	\$503.14	\$443.43
Ages 65+ M	\$345.61	\$366.31	\$373.60	\$473.37	\$417.05	\$520.06	\$462.83
All Ages	\$438.17	\$461.81	\$471.36	\$571.96	\$528.08	\$655.54	\$564.41

*Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments SSI Dual Eligible All HMOs

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	46	156	50	62	106	214	634
Ages 19-29 M	62	191	79	64	130	259	785
Ages 30-39 F	25	100	34	38	115	349	661
Ages 30-39 M	45	81	32	32	66	232	488
Ages 40-64 F	156	381	122	123	338	1,452	2,572
Ages 40-64 M	72	216	69	83	177	991	1,608
Ages 65+ F	107	254	68	87	240	1,075	1,831
Ages 65+ M	82	170	88	75	130	655	1,200
All Ages	595	1,549	542	564	1,302	5,227	9,779
All Services Capitation Rate PMPM*							
Ages 19-29 F	\$66.35	\$72.53	\$52.81	\$59.23	\$53.85	\$108.76	\$78.33
Ages 19-29 M	\$57.63	\$63.34	\$45.96	\$51.72	\$45.59	\$93.60	\$67.24
Ages 30-39 F	\$104.05	\$114.55	\$83.03	\$93.52	\$81.39	\$168.18	\$133.87
Ages 30-39 M	\$81.50	\$89.59	\$65.00	\$73.15	\$65.07	\$133.06	\$103.50
Ages 40-64 F	\$194.76	\$214.72	\$155.50	\$175.32	\$151.29	\$313.99	\$256.52
Ages 40-64 M	\$147.85	\$163.24	\$118.12	\$133.29	\$116.68	\$240.77	\$201.73
Ages 65+ F	\$173.43	\$191.57	\$138.58	\$156.41	\$133.33	\$278.50	\$230.28
Ages 65+ M	\$119.14	\$131.43	\$95.15	\$107.31	\$93.64	\$193.43	\$156.17
All Ages	\$138.23	\$148.61	\$103.49	\$119.08	\$108.49	\$240.61	\$187.61
Medical & Dental Capitation Rate PMPM* Ages 19-29 F	\$64.88	\$71.88	\$51.90	\$58.69	\$53.48	\$108.58	\$77.82
Ages 19-29 M	\$56.87	\$63.00	\$45.49	\$51.44	\$45.40	\$93.50	\$66.96
Ages 30-39 F	\$102.97	\$114.07	\$82.36	\$93.13	\$81.12	\$168.04	\$133.58
Ages 30-39 M	\$80.46	\$89.13	\$64.36	\$72.77	\$64.81	\$132.93	\$103.17
Ages 40-64 F	\$193.22	\$214.04	\$154.55	\$174.76	\$150.90	\$313.80	\$256.10
Ages 40-64 M	\$147.03	\$162.88	\$117.61	\$132.99	\$116.47	\$240.67	\$201.52
Ages 65+ F	\$172.58	\$191.19	\$138.05	\$156.10	\$133.11	\$278.39	\$230.04
Ages 65+ M	\$118.32	\$131.07	\$94.64	\$107.01	\$93.43	\$193.33	\$155.93
All Ages	\$137.15	\$148.13	\$102.83	\$118.69	\$108.21	\$240.48	\$187.30
Medical & Chiropractic Capitation Rate PMPM							
Ages 19-29 F	\$66.35	\$72.53	\$52.81	\$59.23	\$47.67	\$101.70	\$74.92
Ages 19-29 M	\$57.63	\$63.34	\$45.96	\$59.23 \$51.72	\$41.64	\$89.08	\$65.09
Ages 30-39 F	\$104.05	\$114.55	\$83.03	\$93.52	\$75.32	\$161.24	\$129.15
Ages 30-39 M	\$81.50	\$89.59	\$65.00	\$73.15	\$58.91	\$126.02	\$99.32
Ages 40-64 F	\$194.76	\$214.72	\$155.50	\$175.32	\$141.23	\$302.50	
Ages 40-64 M	\$194.76 \$147.85	\$163.24	\$133.30	\$173.32	\$141.23		\$246.71 \$194.16
Ages 65+ F	\$173.43	\$103.24	\$116.12 \$138.58	\$155.29 \$156.41	\$107.39	\$230.15 \$270.14	-
Ages 65+ M	\$173.43 \$119.14	*	*	-	·		\$224.41 \$150.91
All Ages	\$138.23	\$131.43 \$148.61	\$95.15 \$103.49	\$107.31 \$119.08	\$86.45 \$100.80	\$185.22 \$231.37	\$181.65
	ψ.00.20	\$1.000	ψ.σσσ	ψσ.σ	ψ.σσ.σσ	Ψ=0.1.0.	V.O.1.00
Medical Only Capitation Rate PMPM							-
Ages 19-29 F	\$64.88	\$71.88	\$51.90	\$58.69	\$47.30	\$101.52	
Ages 19-29 M	\$56.87	\$63.00	\$45.49	\$51.44	\$41.45	\$88.98	
Ages 30-39 F	\$102.97	\$114.07	\$82.36	\$93.13	\$75.05	\$161.10	\$128.86
Ages 30-39 M	\$80.46	\$89.13	\$64.36	\$72.77	\$58.65	\$125.89	\$98.99
Ages 40-64 F	\$193.22	\$214.04	\$154.55	\$174.76	\$140.84	\$302.31	\$248.29
Ages 40-64 M	\$147.03	\$162.88	\$117.61	\$132.99	\$107.18	\$230.05	\$193.95
Ages 65+ F	\$172.58	\$191.19	\$138.05	\$156.10	\$125.80	\$270.03	\$224.18
Ages 65+ M	\$118.32	\$131.07	\$94.64	\$107.01	\$86.24	\$185.12	
All Ages	\$137.15	\$148.13	\$102.83	\$118.69	\$100.52	\$231.24	\$181.34

*Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments SSI Dual Eligible

Anthem Blue Cross Blue Shield

			_				
August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	-	-	-	-	-	-	-
Ages 19-29 M	-	-	-	-	1	-	1
Ages 30-39 F	-	-	-	-	-	-	-
Ages 30-39 M	-	-	-	-	1	-	1
Ages 40-64 F	-	-	-	-	-	-	-
Ages 40-64 M	-	-	-	-	-	-	-
Ages 65+ F	-	-	-	-	-	2	2
Ages 65+ M	-	-	-	-	-	1	1
All Ages	-	-	-	-	2	3	5
All Services Capitation Rate PMPM*							
Ages 19-29 F	\$66.35	\$72.53	\$52.81	\$59.23	\$53.85	\$108.76	N/A
Ages 19-29 M	\$57.63	\$63.34	\$45.96	\$51.72	\$45.59	\$93.60	\$45.59
Ages 30-39 F	\$104.05	\$114.55	\$83.03	\$93.52	\$81.39	\$168.18	N/A
Ages 30-39 M	\$81.50	\$89.59	\$65.00	\$73.15	\$65.07	\$133.06	\$65.07
Ages 40-64 F	\$194.76	\$214.72	\$155.50	\$175.32	\$151.29	\$313.99	N/A
Ages 40-64 M	\$147.85	\$163.24	\$118.12	\$133.29	\$116.68	\$240.77	N/A
Ages 65+ F	\$173.43	\$191.57	\$138.58	\$156.41	\$133.33	\$278.50	\$278.50
Ages 65+ M	\$119.14	\$131.43	\$95.15	\$107.31	\$93.64	\$193.43	\$193.43
All Ages	N/A	N/A	N/A	N/A	\$55.33	\$250.14	\$172.22
Medical & Dental Capitation Rate PMPM*							
Ages 19-29 F	\$64.88	\$71.88	\$51.90	\$58.69	\$53.48	\$108.58	N/A
Ages 19-29 M	\$56.87	\$63.00	\$45.49	\$50.05 \$51.44	\$45.40	\$93.50	\$45.40
Ages 30-39 F	\$102.97	\$114.07	\$82.36	\$93.13	\$81.12	\$168.04	φ45.40 N/A
Ages 30-39 M	\$80.46	\$89.13	\$64.36	\$72.77	\$64.81	\$132.93	\$64.81
Ages 40-64 F	\$193.22	\$214.04	\$154.55	\$174.76	\$150.90	\$313.80	φ04.61 N/A
Ages 40-64 M	\$193.22 \$147.03	\$162.88	\$117.61	\$174.70	\$130.90	\$240.67	N/A N/A
	\$147.03 \$172.58	\$102.88	\$117.01	\$156.10	\$133.11	\$278.39	\$278.39
Ages 65+ F					\$93.43		\$193.33
Ages 65+ M All Ages	\$118.32 N/A	\$131.07 N/A	\$94.64 N/A	\$107.01 N/A	\$55.11	\$193.33 \$250.04	\$172.06
All Ages	IV/A	IN/A	IN/A	IN/A	ψ33.11	Ψ230.04	ψ172.00
Medical & Chiropractic Capitation Rate PMPM		<u> </u>			<u> </u>		
Ages 19-29 F	\$66.35	\$72.53	\$52.81	\$59.23	\$47.67	\$101.70	
Ages 19-29 M	\$57.63	\$63.34	\$45.96	\$51.72	\$41.64	\$89.08	\$41.64
Ages 30-39 F	\$104.05	\$114.55	\$83.03	\$93.52	\$75.32	\$161.24	N/A
Ages 30-39 M	\$81.50	\$89.59	\$65.00	\$73.15	\$58.91	\$126.02	\$58.91
Ages 40-64 F	\$194.76	\$214.72	\$155.50	\$175.32	\$141.23	\$302.50	
Ages 40-64 M	\$147.85	\$163.24	\$118.12	\$133.29	\$107.39	\$230.15	N/A
Ages 65+ F	\$173.43	\$191.57	\$138.58	\$156.41	\$126.02	\$270.14	\$270.14
Ages 65+ M	\$119.14	\$131.43	\$95.15	\$107.31	\$86.45	\$185.22	\$185.22
All Ages	N/A	N/A	N/A	N/A	\$50.28	\$241.83	\$165.21
Medical Only Capitation Rate PMPM							
Ages 19-29 F	\$64.88	\$71.88	\$51.90	\$58.69	\$47.30	\$101.52	N/A
Ages 19-29 M	\$56.87	\$63.00	\$45.49	\$51.44	\$41.45	\$88.98	\$41.45
Ages 30-39 F	\$102.97	\$114.07	\$82.36	\$93.13	\$75.05	\$161.10	N/A
Ages 30-39 M	\$80.46	\$89.13	\$64.36	\$72.77	\$58.65	\$125.89	\$58.65
Ages 40-64 F	\$193.22	\$214.04	\$154.55	\$174.76	\$140.84	\$302.31	N/A
Ages 40-64 M	\$147.03	\$162.88	\$117.61	\$132.99	\$107.18	\$230.05	N/A
Ages 65+ F	\$172.58	\$191.19	\$138.05	\$156.10	\$125.80	\$270.03	
Ages 65+ M	\$118.32	\$131.07	\$94.64	\$107.01	\$86.24	\$185.12	
All Ages	N/A	N/A	N/A	N/A	\$50.05	\$241.73	
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^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments SSI Dual Eligible Care Wisconsin Health Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	-	-	-	16	-	-	16
Ages 19-29 M	-	-	-	19	-	-	19
Ages 30-39 F	-	-	-	8	-	-	8
Ages 30-39 M	-	-	-	7	-	-	7
Ages 40-64 F	-	-	-	24	-	-	24
Ages 40-64 M	-	-	-	11	-	-	11
Ages 65+ F	-	-	-	20	-	-	20
Ages 65+ M	-	-	-	18	-	-	18
All Ages	-	-	-	123	-	-	123
All Services Conitation Data DMDM*							
All Services Capitation Rate PMPM* Ages 19-29 F	\$66.35	\$72.53	\$52.81	\$59.23	\$53.85	\$108.76	\$59.23
Ages 19-29 M	\$57.63	\$63.34	\$45.96	\$51.72	\$45.59	\$93.60	\$51.72
•	\$104.05	\$114.55	\$83.03	\$93.52	\$81.39	\$168.18	\$93.52
Ages 30-39 F		*		-			
Ages 30-39 M	\$81.50	\$89.59	\$65.00	\$73.15	\$65.07	\$133.06	\$73.15
Ages 40-64 F	\$194.76	\$214.72	\$155.50	\$175.32	\$151.29 \$446.60	\$313.99	\$175.32
Ages 40-64 M	\$147.85	\$163.24	\$118.12	\$133.29	\$116.68	\$240.77	\$133.29
Ages 65+ F	\$173.43	\$191.57	\$138.58	\$156.41	\$133.33	\$278.50	\$156.41
Ages 65+ M	\$119.14	\$131.43	\$95.15	\$107.31	\$93.64	\$193.43	\$107.31
All Ages	N/A	N/A	N/A	\$113.21	N/A	N/A	\$113.21
Medical & Dental Capitation Rate PMPM*							
Ages 19-29 F	\$64.88	\$71.88	\$51.90	\$58.69	\$53.48	\$108.58	\$58.69
Ages 19-29 M	\$56.87	\$63.00	\$45.49	\$51.44	\$45.40	\$93.50	\$51.44
Ages 30-39 F	\$102.97	\$114.07	\$82.36	\$93.13	\$81.12	\$168.04	\$93.13
Ages 30-39 M	\$80.46	\$89.13	\$64.36	\$72.77	\$64.81	\$132.93	\$72.77
Ages 40-64 F	\$193.22	\$214.04	\$154.55	\$174.76	\$150.90	\$313.80	\$174.76
Ages 40-64 M	\$147.03	\$162.88	\$117.61	\$132.99	\$116.47	\$240.67	\$132.99
Ages 65+ F	\$172.58	\$191.19	\$138.05	\$156.10	\$133.11	\$278.39	\$156.10
Ages 65+ M	\$118.32	\$131.07	\$94.64	\$107.01	\$93.43	\$193.33	\$107.01
All Ages	N/A	N/A	N/A	\$112.81	N/A	N/A	\$112.81
Medical & Chiropractic Capitation Rate PMPM							
Ages 19-29 F	\$66.35	\$72.53	\$52.81	\$59.23	\$47.67	\$101.70	\$59.23
Ages 19-29 M	\$57.63	\$63.34	\$45.96	\$51.72	\$41.64	\$89.08	\$51.72
		\$114.55					
Ages 30-39 F	\$104.05		\$83.03	\$93.52	\$75.32	\$161.24	\$93.52
Ages 30-39 M	\$81.50	\$89.59	\$65.00	\$73.15 \$175.33	\$58.91 \$144.22	\$126.02	\$73.15
Ages 40-64 F	\$194.76	\$214.72	\$155.50	\$175.32 \$422.20	\$141.23	\$302.50	\$175.32
Ages 40-64 M	\$147.85	\$163.24	\$118.12	\$133.29	\$107.39	\$230.15	\$133.29
Ages 65+ F	\$173.43	\$191.57	\$138.58	\$156.41	\$126.02	\$270.14	\$156.41
Ages 65+ M	\$119.14	\$131.43	\$95.15	\$107.31	\$86.45	\$185.22	\$107.31
All Ages	N/A	N/A	N/A	\$113.21	N/A	N/A	\$113.21
Medical Only Capitation Rate PMPM							
Ages 19-29 F	\$64.88	\$71.88	\$51.90	\$58.69	\$47.30	\$101.52	\$58.69
Ages 19-29 M	\$56.87	\$63.00	\$45.49	\$51.44	\$41.45	\$88.98	\$51.44
Ages 30-39 F	\$102.97	\$114.07	\$82.36	\$93.13	\$75.05	\$161.10	\$93.13
Ages 30-39 M	\$80.46	\$89.13	\$64.36	\$72.77	\$58.65	\$125.89	\$72.77
Ages 40-64 F	\$193.22	\$214.04	\$154.55	\$174.76	\$140.84	\$302.31	\$174.76
Ages 40-64 M	\$147.03	\$162.88	\$117.61	\$132.99	\$107.18	\$230.05	\$132.99
Ages 65+ F	\$172.58	\$191.19	\$138.05	\$156.10	\$125.80	\$270.03	\$156.10
Ages 65+ M	\$118.32	\$131.07	\$94.64	\$107.01	\$86.24	\$185.12	\$107.01
All Ages	N/A	N/A	N/A	\$112.81	N/A	N/A	\$112.81

*Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments SSI Dual Eligible Compcare

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	-	-	2	3	-	-	5
Ages 19-29 M	3	-	4	5	-	-	12
Ages 30-39 F	3	-	2	-	-	-	5
Ages 30-39 M	2	-	2	-	-	-	4
Ages 40-64 F	7	-	12	6	-	-	25
Ages 40-64 M	2	-	3	3	-	-	8
Ages 65+ F	3	-	3	-	-	-	6
Ages 65+ M	1	-	6	1	-	-	8
All Ages	21	-	34	18	-	-	73
All Services Capitation Rate PMPM*							
Ages 19-29 F	\$66.35	\$72.53	\$52.81	\$59.23	\$53.85	\$108.76	\$56.66
Ages 19-29 M	\$57.63	\$63.34	\$45.96	\$51.72	\$45.59	\$93.60	\$51.28
Ages 30-39 F	\$104.05	\$114.55	\$83.03	\$93.52	\$81.39	\$168.18	\$95.64
Ages 30-39 M	\$81.50	\$89.59	\$65.00	\$73.15	\$65.07	\$133.06	\$73.25
Ages 40-64 F	\$194.76	\$214.72	\$155.50	\$175.32	\$151.29	\$313.99	\$171.25
Ages 40-64 M	\$147.85	\$163.24	\$118.12	\$133.29	\$116.68	\$240.77	\$131.24
Ages 65+ F	\$173.43	\$191.57	\$138.58	\$156.41	\$133.33	\$278.50	\$156.01
Ages 65+ M	\$119.14	\$131.43	\$95.15	\$107.31	\$93.64	\$193.43	\$99.67
All Ages	\$140.31	N/A	\$111.54	\$110.86	N/A	N/A	\$119.65
Modical 9 Dantel Caritation Data DMDM*							
Medical & Dental Capitation Rate PMPM* Ages 19-29 F	\$64.88	\$71.88	\$51.90	\$58.69	\$53.48	\$108.58	\$55.97
Ages 19-29 M	\$56.87	\$63.00	\$45.49	\$50.05 \$51.44	\$45.40	\$93.50	\$50.81
Ages 30-39 F	\$102.97	\$03.00 \$114.07	\$82.36	\$93.13	\$81.12	\$168.04	\$94.73
Ages 30-39 M	\$80.46	\$89.13	\$64.36	\$72.77	\$64.81	\$132.93	\$72.41
Ages 40-64 F	\$193.22	\$214.04	\$154.55	\$174.76	\$150.90	\$313.80	\$170.23
Ages 40-64 M	\$147.03	\$162.88	\$117.61	\$174.70	\$116.47	\$240.67	\$170.23
Ages 65+ F	\$172.58	\$191.19	\$138.05	\$156.10	\$133.11	\$278.39	\$155.32
Ages 65+ M	\$172.30	\$131.07	\$94.64	\$107.01	\$93.43	\$193.33	\$99.15
All Ages	\$139.20	Ψ131.07 N/A	\$110.84	\$110.43	ψ93.43 N/A	Ψ193.33 N/A	\$118.90
7.11.7.g55	ψ100.20	14/7	Ψ110.01	ψ110.10 ₁	1471	14/71	ψ110.00
Medical & Chiropractic Capitation Rate PMPM							
Ages 19-29 F	\$66.35	\$72.53	\$52.81	\$59.23	\$47.67	\$101.70	\$56.66
Ages 19-29 M	\$57.63	\$63.34	\$45.96	\$51.72	\$41.64	\$89.08	\$51.28
Ages 30-39 F	\$104.05	\$114.55	\$83.03	\$93.52	\$75.32	\$161.24	\$95.64
Ages 30-39 M	\$81.50	\$89.59	\$65.00	\$73.15	\$58.91	\$126.02	\$73.25
Ages 40-64 F	\$194.76	\$214.72	\$155.50	\$175.32	\$141.23	\$302.50	
Ages 40-64 M	\$147.85	\$163.24	\$118.12	\$133.29	\$107.39	\$230.15	\$131.24
Ages 65+ F	\$173.43	\$191.57	\$138.58	\$156.41	\$126.02	\$270.14	\$156.01
Ages 65+ M	\$119.14	\$131.43	\$95.15	\$107.31	\$86.45	\$185.22	\$99.67
All Ages	\$140.31	N/A	\$111.54	\$110.86	N/A	N/A	\$119.65
Medical Only Capitation Rate PMPM							
Ages 19-29 F	\$64.88	\$71.88	\$51.90	\$58.69	\$47.30	\$101.52	\$55.97
Ages 19-29 M	\$56.87	\$63.00	\$45.49	\$51.44	\$41.45	\$88.98	\$50.81
Ages 30-39 F	\$102.97	\$114.07	\$82.36	\$93.13	\$75.05	\$161.10	\$94.73
Ages 30-39 M	\$80.46	\$89.13	\$64.36	\$72.77	\$58.65	\$125.89	\$72.41
Ages 40-64 F	\$193.22	\$214.04	\$154.55	\$174.76	\$140.84	\$302.31	\$170.23
Ages 40-64 M	\$147.03	\$162.88	\$117.61	\$132.99	\$107.18	\$230.05	\$130.73
Ages 65+ F	\$172.58	\$191.19	\$138.05	\$156.10	\$125.80	\$270.03	\$155.32
Ages 65+ M	\$118.32	\$131.07	\$94.64	\$107.01	\$86.24	\$185.12	
All Ages	\$139.20	N/A	\$110.84	\$110.43	N/A	N/A	\$118.90
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^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments SSI Dual Eligible Group Health Coop Eau Claire

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	9	-	25	8	-	-	42
Ages 19-29 M	8	-	35	2	-	-	45
Ages 30-39 F	6	-	21	8	-	-	35
Ages 30-39 M	7	-	19	5	-	-	31
Ages 40-64 F	20	-	47	12	-	-	79
Ages 40-64 M	11	-	46	10	-	-	67
Ages 65+ F	27	-	35	6	-	-	68
Ages 65+ M	13	-	48	7	-	-	68
All Ages	101	-	276	58	-	-	435
All Oran in a Controllor But BMBM							
All Services Capitation Rate PMPM* Ages 19-29 F	\$66.35	\$72.53	\$52.81	\$59.23	\$53.85	\$108.76	\$56.93
	\$57.63				\$45.59		
Ages 19-29 M	· ·	\$63.34	\$45.96	\$51.72 \$03.53	·	\$93.60	\$48.29
Ages 30-39 F	\$104.05	\$114.55	\$83.03	\$93.52	\$81.39	\$168.18	\$89.03
Ages 30-39 M	\$81.50	\$89.59	\$65.00	\$73.15 \$475.20	\$65.07	\$133.06	\$70.04
Ages 40-64 F	\$194.76	\$214.72	\$155.50 \$140.40	\$175.32 \$123.30	\$151.29 \$146.69	\$313.99	\$168.45
Ages 40-64 M	\$147.85	\$163.24	\$118.12 \$420.50	\$133.29	\$116.68	\$240.77	\$125.27
Ages 65+ F	\$173.43	\$191.57	\$138.58	\$156.41	\$133.33	\$278.50	\$153.99
Ages 65+ M	\$119.14	\$131.43	\$95.15	\$107.31	\$93.64	\$193.43	\$100.99
All Ages	\$138.67	N/A	\$101.69	\$117.54	N/A	N/A	\$112.39
Medical & Dental Capitation Rate PMPM*							
Ages 19-29 F	\$64.88	\$71.88	\$51.90	\$58.69	\$53.48	\$108.58	\$55.97
Ages 19-29 M	\$56.87	\$63.00	\$45.49	\$51.44	\$45.40	\$93.50	\$47.78
Ages 30-39 F	\$102.97	\$114.07	\$82.36	\$93.13	\$81.12	\$168.04	\$88.35
Ages 30-39 M	\$80.46	\$89.13	\$64.36	\$72.77	\$64.81	\$132.93	\$69.35
Ages 40-64 F	\$193.22	\$214.04	\$154.55	\$174.76	\$150.90	\$313.80	\$167.41
Ages 40-64 M	\$147.03	\$162.88	\$117.61	\$132.99	\$116.47	\$240.67	\$124.74
Ages 65+ F	\$172.58	\$191.19	\$138.05	\$156.10	\$133.11	\$278.39	\$153.35
Ages 65+ M	\$118.32	\$131.07	\$94.64	\$107.01	\$93.43	\$193.33	\$100.44
All Ages	\$137.62	N/A	\$101.05	\$117.14	N/A	N/A	\$111.69
			·	<u> </u>			·
Medical & Chiropractic Capitation Rate PMPM			<u>, </u>	Ţ			
Ages 19-29 F	\$66.35	\$72.53	\$52.81	\$59.23	\$47.67	\$101.70	\$56.93
Ages 19-29 M	\$57.63	\$63.34	\$45.96	\$51.72	\$41.64	\$89.08	\$48.29
Ages 30-39 F	\$104.05	\$114.55	\$83.03	\$93.52	\$75.32	\$161.24	\$89.03
Ages 30-39 M	\$81.50	\$89.59	\$65.00	\$73.15	\$58.91	\$126.02	\$70.04
Ages 40-64 F	\$194.76	\$214.72	\$155.50	\$175.32	\$141.23	\$302.50	\$168.45
Ages 40-64 M	\$147.85	\$163.24	\$118.12	\$133.29	\$107.39	\$230.15	\$125.27
Ages 65+ F	\$173.43	\$191.57	\$138.58	\$156.41	\$126.02	\$270.14	\$153.99
Ages 65+ M	\$119.14	\$131.43	\$95.15	\$107.31	\$86.45	\$185.22	\$100.99
All Ages	\$138.67	N/A	\$101.69	\$117.54	N/A	N/A	\$112.39
Medical Only Capitation Rate PMPM							
Ages 19-29 F	\$64.88	\$71.88	\$51.90	\$58.69	\$47.30	\$101.52	\$55.97
0	\$56.87	\$63.00	\$51.90 \$45.49	\$58.69 \$51.44	\$47.30 \$41.45	\$88.98	
Ages 19-29 M			· ·		·		*
Ages 30-39 F	\$102.97	\$114.07	\$82.36	\$93.13 \$73.77	\$75.05 \$50.65	\$161.10	
Ages 30-39 M	\$80.46	\$89.13	\$64.36	\$72.77 \$174.76	\$58.65 \$140.84	\$125.89	\$69.35
Ages 40-64 F	\$193.22 \$447.02	\$214.04	\$154.55 \$147.64	\$174.76 \$133.00	\$140.84 \$107.48	\$302.31	\$167.41
Ages 40-64 M	\$147.03	\$162.88	\$117.61 \$420.05	\$132.99	\$107.18	\$230.05	\$124.74
Ages 65+ F	\$172.58	\$191.19	\$138.05	\$156.10	\$125.80	\$270.03	\$153.35
Ages 65+ M	\$118.32	\$131.07	\$94.64	\$107.01	\$86.24	\$185.12	\$100.44
All Ages *Only Regions 5 & 6 have dental coverage	\$137.62	N/A	\$101.05	\$117.14	N/A	N/A	\$111.69

*Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments SSI Dual Eligible Independent Care (ICare)

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	-	4	-	14	20	55	93
Ages 19-29 M	-	5	-	9	18	80	112
Ages 30-39 F	-	8	-	8	19	160	195
Ages 30-39 M	-	6	-	5	11	108	130
Ages 40-64 F	-	30	-	27	69	684	810
Ages 40-64 M	-	23	-	31	32	500	586
Ages 65+ F	-	10	-	16	50	478	554
Ages 65+ M	-	15	-	14	17	278	324
All Ages	-	101	-	124	236	2,343	2,804
All Services Capitation Rate PMPM*							
Ages 19-29 F	\$66.35	\$72.53	\$52.81	\$59.23	\$53.85	\$108.76	\$87.94
Ages 19-29 M	\$57.63	\$63.34	\$45.96	\$51.72	\$45.59	\$93.60	\$81.17
Ages 30-39 F	\$104.05	\$114.55	\$83.03	\$93.52	\$81.39	\$168.18	\$154.46
Ages 30-39 M	\$81.50	\$89.59	\$65.00	\$73.15	\$65.07	\$133.06	\$123.00
Ages 40-64 F	\$194.76	\$214.72	\$155.50	\$175.32	\$151.29	\$313.99	\$291.83
Ages 40-64 M	\$147.85	\$163.24	\$118.12	\$133.29	\$116.68	\$240.77	\$225.26
Ages 65+ F	\$173.43	\$191.57	\$138.58	\$156.41	\$133.33	\$278.50	\$260.30
Ages 65+ M	\$119.14	\$131.43	\$95.15	\$107.31	\$93.64	\$193.43	\$181.60
All Ages	N/A	\$159.84	N/A	\$123.22	\$112.67	\$246.18	\$226.40
Madical 9 Dantal Caritation Data DMDM*							
Medical & Dental Capitation Rate PMPM* Ages 19-29 F	\$64.88	\$71.88	\$51.90	\$58.69	\$53.48	\$108.58	\$87.64
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Ages 19-29 M	\$56.87	\$63.00	\$45.49	\$51.44	\$45.40	\$93.50	\$81.03
Ages 30-39 F	\$102.97	\$114.07	\$82.36	\$93.13	\$81.12	\$168.04	\$154.28
Ages 30-39 M	\$80.46	\$89.13	\$64.36	\$72.77 \$474.76	\$64.81	\$132.93	\$122.83
Ages 40-64 F Ages 40-64 M	\$193.22 \$447.02	\$214.04	\$154.55 \$117.61	\$174.76 \$122.00	\$150.90 \$146.47	\$313.80	\$291.59
=	\$147.03 \$4.70.50	\$162.88 \$104.40	·	\$132.99 \$456.40	\$116.47	\$240.67	\$225.14
Ages 65+ F	\$172.58	\$191.19 \$424.07	\$138.05	\$156.10	\$133.11	\$278.39	\$260.17
Ages 65+ M All Ages	\$118.32 N/A	\$131.07 \$159.36	\$94.64 N/A	\$107.01 \$122.83	\$93.43 \$112.39	\$193.33 \$246.05	\$181.48 \$226.22
All Ages	IN/A	ψ109.00	IN/A	ψ122.03	ψ112.55	Ψ240.03	ΨΖΖΟ.ΖΖ
Medical & Chiropractic Capitation Rate PMPM		\$70.50	\$50.04	\$50.00	6.47.07	* * * * * * * * *	***
Ages 19-29 F	\$66.35	\$72.53	\$52.81	\$59.23	\$47.67	\$101.70	\$82.43
Ages 19-29 M	\$57.63	\$63.34	\$45.96	\$51.72	\$41.64	\$89.08	\$77.30
Ages 30-39 F	\$104.05	\$114.55	\$83.03	\$93.52	\$75.32	\$161.24	\$148.17
Ages 30-39 M	\$81.50	\$89.59	\$65.00	\$73.15	\$58.91	\$126.02	\$116.63
Ages 40-64 F	\$194.76	\$214.72	\$155.50	\$175.32	\$141.23	\$302.50	\$281.27
Ages 40-64 M	\$147.85	\$163.24	\$118.12	\$133.29	\$107.39	\$230.15	\$215.70
Ages 65+ F	\$173.43	\$191.57	\$138.58	\$156.41	\$126.02	\$270.14	\$252.43
Ages 65+ M	\$119.14	\$131.43	\$95.15	\$107.31	\$86.45	\$185.22	\$174.18
All Ages	N/A	\$159.84	N/A	\$123.22	\$104.81	\$236.76	\$217.86
Medical Only Capitation Rate PMPM							
Ages 19-29 F	\$64.88	\$71.88	\$51.90	\$58.69	\$47.30	\$101.52	\$82.14
Ages 19-29 M	\$56.87	\$63.00	\$45.49	\$51.44	\$41.45	\$88.98	\$77.16
Ages 30-39 F	\$102.97	\$114.07	\$82.36	\$93.13	\$75.05	\$161.10	\$148.00
Ages 30-39 M	\$80.46	\$89.13	\$64.36	\$72.77	\$58.65	\$125.89	\$116.46
Ages 40-64 F	\$193.22	\$214.04	\$154.55	\$174.76	\$140.84	\$302.31	\$281.03
Ages 40-64 M	\$147.03	\$162.88	\$117.61	\$132.99	\$107.18	\$230.05	\$215.57
Ages 65+ F	\$172.58	\$191.19	\$138.05	\$156.10	\$125.80	\$270.03	\$252.30
Ages 65+ M	\$118.32	\$131.07	\$94.64	\$107.01	\$86.24	\$185.12	\$174.05
All Ages	N/A	\$159.36	N/A	\$122.83	\$104.52	\$236.63	\$217.69

*Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments SSI Dual Eligible MHS Health Wisconsin

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	17	35	14	6	7	16	95
Ages 19-29 M	29	47	17	16	11	37	157
Ages 30-39 F	5	9	3	4	7	25	53
Ages 30-39 M	14	10	5	6	6	25	66
Ages 40-64 F	52	77	36	22	17	128	332
Ages 40-64 M	30	37	9	15	11	75	177
Ages 65+ F	35	51	12	21	16	108	243
Ages 65+ M	30	44	16	21	9	66	186
All Ages	212	310	112	111	84	480	1,309
All Services Capitation Rate PMPM*							
Ages 19-29 F	\$66.35	\$72.53	\$52.81	\$59.23	\$53.85	\$108.76	\$72.40
Ages 19-29 M	\$57.63	\$63.34	\$45.96	\$51.72	\$45.59	\$93.60	\$65.11
Ages 30-39 F	\$104.05	\$114.55	\$83.03	\$93.52	\$81.39	\$168.18	\$131.11
Ages 30-39 M	\$81.50	\$89.59	\$65.00	\$73.15	\$65.07	\$133.06	\$98.75
Ages 40-64 F	\$194.76	\$214.72	\$155.50	\$175.32	\$151.29	\$313.99	\$237.59
Ages 40-64 M	\$147.85	\$163.24	\$118.12	\$133.29	\$116.68	\$240.77	\$185.76
Ages 65+ F	\$173.43	\$191.57	\$138.58	\$156.41	\$133.33	\$278.50	\$218.10
Ages 65+ M	\$119.14	\$131.43	\$95.15	\$107.31	\$93.64	\$193.43	\$143.78
All Ages	\$135.23	\$147.00	\$106.62	\$120.63	\$103.21	\$237.14	\$169.64
-		·	·	·		·	
Medical & Dental Capitation Rate PMPM*	¢64.99	¢71 00	¢£1 00	\$58.69	¢E2 40	¢100 50	¢71 60
Ages 19-29 F	\$64.88	\$71.88	\$51.90	·	\$53.48	\$108.58	\$71.68
Ages 19-29 M	\$56.87	\$63.00	\$45.49	\$51.44	\$45.40	\$93.50	\$64.75
Ages 30-39 F	\$102.97	\$114.07	\$82.36	\$93.13	\$81.12	\$168.04	\$130.75
Ages 30-39 M	\$80.46	\$89.13	\$64.36	\$72.77	\$64.81	\$132.93	\$98.31
Ages 40-64 F	\$193.22	\$214.04	\$154.55	\$174.76	\$150.90	\$313.80	\$236.95
Ages 40-64 M	\$147.03	\$162.88	\$117.61	\$132.99	\$116.47	\$240.67	\$185.44
Ages 65+ F	\$172.58	\$191.19	\$138.05	\$156.10	\$133.11	\$278.39	\$217.78
Ages 65+ M	\$118.32	\$131.07	\$94.64	\$107.01	\$93.43	\$193.33	\$143.43
All Ages	\$134.16	\$146.52	\$105.91	\$120.26	\$102.95	\$237.01	\$169.20
Medical & Chiropractic Capitation Rate PMPM	T.	<u>, </u>					
Ages 19-29 F	\$66.35	\$72.53	\$52.81	\$59.23	\$47.67	\$101.70	\$70.76
Ages 19-29 M	\$57.63	\$63.34	\$45.96	\$51.72	\$41.64	\$89.08	\$63.76
Ages 30-39 F	\$104.05	\$114.55	\$83.03	\$93.52	\$75.32	\$161.24	\$127.03
Ages 30-39 M	\$81.50	\$89.59	\$65.00	\$73.15	\$58.91	\$126.02	\$95.53
Ages 40-64 F	\$194.76	\$214.72	\$155.50	\$175.32	\$141.23	\$302.50	\$232.64
Ages 40-64 M	\$147.85	\$163.24	\$118.12	\$133.29	\$107.39	\$230.15	\$180.68
Ages 65+ F	\$173.43	\$191.57	\$138.58	\$156.41	\$126.02	\$270.14	\$213.91
Ages 65+ M	\$119.14	\$131.43	\$95.15	\$107.31	\$86.45	\$185.22	\$140.51
All Ages	\$135.23	\$147.00	\$106.62	\$120.63	\$95.82	\$228.09	\$165.85
Medical Only Capitation Rate PMPM							
Ages 19-29 F	\$64.88	\$71.88	\$51.90	\$58.69	\$47.30	\$101.52	\$70.03
Ages 19-29 M	\$56.87	\$63.00	\$45.49	\$51.44	\$41.45	\$88.98	\$63.41
Ages 30-39 F	\$102.97	\$114.07	\$82.36	\$93.13	\$75.05	\$161.10	\$126.68
Ages 30-39 M	\$80.46	\$89.13	\$64.36	\$72.77	\$58.65	\$125.89	\$95.08
Ages 40-64 F	\$193.22	\$214.04	\$154.55	\$174.76	\$140.84	\$302.31	\$232.01
Ages 40-64 M	\$147.03	\$162.88	\$117.61	\$132.99	\$107.18	\$230.05	\$180.36
Ages 65+ F	\$172.58	\$191.19	\$138.05	\$156.10	\$125.80	\$270.03	\$213.59
Ages 65+ M	\$118.32	\$131.07	\$94.64	\$107.01	\$86.24	\$185.12	\$140.17
All Ages	\$134.16	\$146.52	\$105.91	\$120.26	\$95.55	\$227.96	\$165.41

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*Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments SSI Dual Eligible Molina Healthcare

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	-	5	-	1	17	27	50
Ages 19-29 M	3	7	-	2	10	16	38
Ages 30-39 F	-	-	-	-	14	24	38
Ages 30-39 M	-	2	-	-	6	10	18
Ages 40-64 F	1	6	-	2	29	74	112
Ages 40-64 M	-	5	-	-	32	55	92
Ages 65+ F	-	3	-	-	32	54	89
Ages 65+ M	2	1	3	1	15	39	61
All Ages	6	29	3	6	155	299	498
All Services Capitation Rate PMPM*							
Ages 19-29 F	\$66.35	\$72.53	\$52.81	\$59.23	\$53.85	\$108.76	\$85.48
Ages 19-29 M	\$57.63	\$63.34	\$45.96	\$51.72	\$45.59	\$93.60	\$70.35
Ages 30-39 F	\$104.05	\$114.55	\$83.03	\$93.52	\$81.39	\$168.18	\$136.20
Ages 30-39 M	\$81.50	\$89.59	\$65.00	\$73.15	\$65.07	\$133.06	\$105.57
Ages 40-64 F	\$194.76	\$214.72	\$155.50	\$175.32	\$151.29	\$313.99	\$263.00
Ages 40-64 M	\$147.85	\$163.24	\$118.12	\$133.29	\$116.68	\$240.77	\$193.39
Ages 65+ F	\$173.43	\$191.57	\$138.58	\$156.41	\$133.33	\$278.50	\$223.37
Ages 65+ M	\$119.14	\$131.43	\$95.15	\$107.31	\$93.64	\$193.43	\$159.19
All Ages	\$100.99	\$130.89	\$95.15	\$103.44	\$107.70	\$230.31	\$182.46
Modical 9 Dantal Conitation Data DMDM*							
Medical & Dental Capitation Rate PMPM* Ages 19-29 F	\$64.88	\$71.88	\$51.90	\$58.69	\$53.48	\$108.58	\$85.18
Ages 19-29 M	\$56.87	\$63.00	\$45.49	\$51.44	\$45.40	\$93.50	\$70.12
Ages 30-39 F	\$102.97	\$114.07	\$82.36	\$93.13	\$81.12	\$168.04	\$136.02
Ages 30-39 M	\$80.46	\$89.13	\$64.36	\$72.77	\$64.81	\$132.93	\$105.36
Ages 40-64 F	\$193.22	\$214.04	\$154.55	\$174.76	\$150.90	\$313.80	\$262.72
Ages 40-64 M	\$147.03	\$162.88	\$117.61	\$132.99	\$116.47	\$240.67	\$193.24
Ages 65+ F	\$172.58	\$191.19	\$138.05	\$156.10	\$133.11	\$278.39	\$223.22
Ages 65+ M	\$172.30	\$131.07	\$94.64	\$107.01	\$93.43	\$193.33	\$159.02
All Ages	\$100.08	\$130.41	\$94.64	\$107.01	\$107.43	\$230.17	\$182.24
7 III	ψ100.00 ₁	ψ100.11	ψο 1.0 1	Ψ100.02	ψ107.10	Ψ200.17	ψ10 <u>2.2</u> 1
Medical & Chiropractic Capitation Rate PMPN				4	<u> </u>	•	
Ages 19-29 F	\$66.35	\$72.53	\$52.81	\$59.23	\$47.67	\$101.70	\$79.56
Ages 19-29 M	\$57.63	\$63.34	\$45.96	\$51.72	\$41.64	\$89.08	\$67.41
Ages 30-39 F	\$104.05	\$114.55	\$83.03	\$93.52	\$75.32	\$161.24	\$129.59
Ages 30-39 M	\$81.50	\$89.59	\$65.00	\$73.15	\$58.91	\$126.02	\$99.60
Ages 40-64 F	\$194.76	\$214.72	\$155.50	\$175.32	\$141.23	\$302.50	
Ages 40-64 M	\$147.85	\$163.24	\$118.12	\$133.29	\$107.39	\$230.15	\$183.81
Ages 65+ F	\$173.43	\$191.57	\$138.58	\$156.41	\$126.02	\$270.14	\$215.67
Ages 65+ M	\$119.14	\$131.43	\$95.15	\$107.31	\$86.45	\$185.22	\$152.18
All Ages	\$100.99	\$130.89	\$95.15	\$103.44	\$99.98	\$221.26	\$174.62
Medical Only Capitation Rate PMPM							
Ages 19-29 F	\$64.88	\$71.88	\$51.90	\$58.69	\$47.30	\$101.52	\$79.26
Ages 19-29 M	\$56.87	\$63.00	\$45.49	\$51.44	\$41.45	\$88.98	
Ages 30-39 F	\$102.97	\$114.07	\$82.36	\$93.13	\$75.05	\$161.10	\$129.40
Ages 30-39 M	\$80.46	\$89.13	\$64.36	\$72.77	\$58.65	\$125.89	\$99.39
Ages 40-64 F	\$193.22	\$214.04	\$154.55	\$174.76	\$140.84	\$302.31	\$252.52
Ages 40-64 M	\$147.03	\$162.88	\$117.61	\$132.99	\$107.18	\$230.05	\$183.66
Ages 65+ F	\$172.58	\$191.19	\$138.05	\$156.10	\$125.80	\$270.03	\$215.51
Ages 65+ M	\$118.32	\$131.07	\$94.64	\$107.01	\$86.24	\$185.12	
All Ages	\$100.08	\$130.41	\$94.64	\$103.02	\$99.71	\$221.12	\$174.41
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*Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments SSI Dual Eligible Network Health Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	5	21	6	5	6	10	53
Ages 19-29 M	3	34	9	7	4	19	76
Ages 30-39 F	9	19	4	2	4	8	46
Ages 30-39 M	10	14	4	4	1	7	40
Ages 40-64 F	27	71	17	12	12	34	173
Ages 40-64 M	10	33	3	3	6	29	84
Ages 65+ F	15	56	11	9	5	34	130
Ages 65+ M	11	32	11	3	7	23	87
All Ages	90	280	65	45	45	164	689
All Comises Comitation Data DBADBA*							
All Services Capitation Rate PMPM* Ages 19-29 F	\$66.35	\$72.53	\$52.81	\$59.23	\$53.85	\$108.76	\$73.18
Ages 19-29 M	\$57.63	\$63.34	\$45.96	\$51.72	\$45.59	\$93.60	\$66.62
Ages 30-39 F	\$104.05	\$114.55	\$83.03	\$93.52	\$81.39	\$168.18	\$115.28
Ages 30-39 M	\$81.50	\$89.59	\$65.00	\$73.15	\$65.07	\$133.06	\$90.46
Ages 40-64 F	\$194.76	\$214.72	\$155.50	\$175.32	\$151.29	\$313.99	\$90.46 \$218.16
Ages 40-64 M	\$194.76	\$214.72 \$163.24	\$133.30	\$175.32 \$133.29	\$151.29 \$116.68	\$240.77	\$210.10 \$182.17
Ages 65+ F	\$173.43	\$103.24	\$138.58	\$156.41	\$133.33	\$278.50	\$203.05
Ages 65+ M	1		*	-	*	·	
All Ages	\$119.14 \$143.39	\$131.43 \$152.40	\$95.15 \$106.02	\$107.31 \$119.36	\$93.64 \$105.20	\$193.43 \$223.89	\$137.81 \$158.63
All Ages	φ143.39	\$152.40	\$100.02	\$119.50	\$105.20	\$223.09	φ136.03
Medical & Dental Capitation Rate PMPM*							
Ages 19-29 F	\$64.88	\$71.88	\$51.90	\$58.69	\$53.48	\$108.58	\$72.55
Ages 19-29 M	\$56.87	\$63.00	\$45.49	\$51.44	\$45.40	\$93.50	\$66.32
Ages 30-39 F	\$102.97	\$114.07	\$82.36	\$93.13	\$81.12	\$168.04	\$114.75
Ages 30-39 M	\$80.46	\$89.13	\$64.36	\$72.77	\$64.81	\$132.93	\$89.91
Ages 40-64 F	\$193.22	\$214.04	\$154.55	\$174.76	\$150.90	\$313.80	\$217.45
Ages 40-64 M	\$147.03	\$162.88	\$117.61	\$132.99	\$116.47	\$240.67	\$181.85
Ages 65+ F	\$172.58	\$191.19	\$138.05	\$156.10	\$133.11	\$278.39	\$202.69
Ages 65+ M	\$118.32	\$131.07	\$94.64	\$107.01	\$93.43	\$193.33	\$137.45
All Ages	\$142.26	\$151.93	\$105.35	\$118.95	\$104.91	\$223.77	\$158.15
	¥	********	V.22.22	* *********	******	* ==•····	*******
Medical & Chiropractic Capitation Rate PMPM							
Ages 19-29 F	\$66.35	\$72.53	\$52.81	\$59.23	\$47.67	\$101.70	\$71.15
Ages 19-29 M	\$57.63	\$63.34	\$45.96	\$51.72	\$41.64	\$89.08	\$65.28
Ages 30-39 F	\$104.05	\$114.55	\$83.03	\$93.52	\$75.32	\$161.24	\$113.55
Ages 30-39 M	\$81.50	\$89.59	\$65.00	\$73.15	\$58.91	\$126.02	\$89.07
Ages 40-64 F	\$194.76	\$214.72	\$155.50	\$175.32	\$141.23	\$302.50	\$215.21
Ages 40-64 M	\$147.85	\$163.24	\$118.12	\$133.29	\$107.39	\$230.15	\$177.84
Ages 65+ F	\$173.43	\$191.57	\$138.58	\$156.41	\$126.02	\$270.14	\$200.59
Ages 65+ M	\$119.14	\$131.43	\$95.15	\$107.31	\$86.45	\$185.22	\$135.06
All Ages	\$143.39	\$152.40	\$106.02	\$119.36	\$97.49	\$215.16	\$156.04
Medical Only Capitation Rate PMPM		<u></u>	<u> </u>	<u> </u>	<u> </u>	A	<u> </u>
Ages 19-29 F	\$64.88	\$71.88	\$51.90	\$58.69	\$47.30	\$101.52	\$70.52
Ages 19-29 M	\$56.87	\$63.00	\$45.49	\$51.44	\$41.45	\$88.98	\$64.98
Ages 30-39 F	\$102.97	\$114.07	\$82.36	\$93.13	\$75.05	\$161.10	\$113.02
Ages 30-39 M	\$80.46	\$89.13	\$64.36	\$72.77	\$58.65	\$125.89	\$88.52
Ages 40-64 F	\$193.22	\$214.04	\$154.55	\$174.76	\$140.84	\$302.31	\$214.49
Ages 40-64 M	\$147.03	\$162.88	\$117.61	\$132.99	\$107.18	\$230.05	\$177.52
Ages 65+ F	\$172.58	\$191.19	\$138.05	\$156.10	\$125.80	\$270.03	\$200.22
Ages 65+ M	\$118.32	\$131.07	\$94.64	\$107.01	\$86.24	\$185.12	\$134.70
All Ages	\$142.26	\$151.93	\$105.35	\$118.95	\$97.21	\$215.03	\$155.56

*Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments SSI Dual Eligible Trilogy Health Insurance

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	-	-	-	-	-	1	1
Ages 19-29 M	-	-	-	-	1	-	1
Ages 30-39 F	-	-	-	-	-	-	-
Ages 30-39 M	-	-	-	-	-	1	1
Ages 40-64 F	-	-	-	-	4	3	7
Ages 40-64 M	-	-	-	-	-	2	2
Ages 65+ F	-	-	-	-	-	2	2
Ages 65+ M	-	-	-	-	1	1	2
All Ages	-	-	-	-	6	10	16
All Services Capitation Rate PMPM*							
Ages 19-29 F	\$66.35	\$72.53	\$52.81	\$59.23	\$53.85	\$108.76	\$108.76
Ages 19-29 M	\$57.63	\$63.34	\$45.96	\$51.72	\$45.59	\$93.60	\$45.59
Ages 30-39 F	\$104.05	\$114.55	\$83.03	\$93.52	\$81.39	\$168.18	N/A
Ages 30-39 M	\$81.50	\$89.59	\$65.00	\$73.15	\$65.07	\$133.06	\$133.06
Ages 40-64 F	\$194.76	\$214.72	\$155.50	\$175.32	\$151.29	\$313.99	\$221.02
Ages 40-64 M	\$147.85	\$163.24	\$118.12	\$133.29	\$116.68	\$240.77	\$240.77
Ages 65+ F	\$173.43	\$191.57	\$138.58	\$156.41	\$133.33	\$278.50	\$278.50
Ages 65+ M	\$119.14	\$131.43	\$95.15	\$107.31	\$93.64	\$193.43	\$143.54
All Ages	N/A	W/A	Ψ33.13 N/A	\$107.51 N/A	\$124.07	\$241.58	\$197.51
All Ages	IN/A	IN/A	IN/A	IN/A	ψ124.07	Ψ241.30	φ197.51
Medical & Dental Capitation Rate PMPM*	\$64.88	¢74.00	¢54.00	\$58.69	ФEО 40	£400 F0	\$400 F0
Ages 19-29 F	· ·	\$71.88	\$51.90	·	\$53.48	\$108.58	\$108.58
Ages 19-29 M	\$56.87	\$63.00	\$45.49	\$51.44	\$45.40	\$93.50	·
Ages 30-39 F	\$102.97	\$114.07	\$82.36	\$93.13	\$81.12	\$168.04	N/A
Ages 30-39 M	\$80.46	\$89.13	\$64.36	\$72.77	\$64.81	\$132.93	\$132.93
Ages 40-64 F	\$193.22	\$214.04	\$154.55	\$174.76	\$150.90	\$313.80	\$220.71
Ages 40-64 M	\$147.03	\$162.88	\$117.61	\$132.99	\$116.47	\$240.67	\$240.67
Ages 65+ F	\$172.58	\$191.19	\$138.05	\$156.10	\$133.11	\$278.39	\$278.39
Ages 65+ M	\$118.32	\$131.07	\$94.64	\$107.01	\$93.43	\$193.33	\$143.38
All Ages	N/A	N/A	N/A	N/A	\$123.74	\$241.44	\$197.30
Medical & Chiropractic Capitation Rate PMPM							
Ages 19-29 F	\$66.35	\$72.53	\$52.81	\$59.23	\$47.67	\$101.70	\$101.70
Ages 19-29 M	\$57.63	\$63.34	\$45.96	\$51.72	\$41.64	\$89.08	\$41.64
Ages 30-39 F	\$104.05	\$114.55	\$83.03	\$93.52	\$75.32	\$161.24	N/A
Ages 30-39 M	\$81.50	\$89.59	\$65.00	\$73.15	\$58.91	\$126.02	\$126.02
Ages 40-64 F	\$194.76	\$214.72	\$155.50	\$175.32	\$141.23	\$302.50	\$210.35
Ages 40-64 M	\$147.85	\$163.24	\$118.12	\$133.29	\$107.39	\$230.15	\$230.15
Ages 65+ F	\$173.43	\$191.57	\$138.58	\$156.41	\$126.02	\$270.14	\$270.14
Ages 65+ M	\$119.14	\$131.43	\$95.15	\$107.31	\$86.45	\$185.22	\$135.84
All Ages	N/A	N/A	N/A	N/A	\$115.50	\$232.10	\$188.38
Medical Only Capitation Rate PMPM							
Ages 19-29 F	\$64.88	\$71.88	\$51.90	\$58.69	\$47.30	\$101.52	\$101.52
Ages 19-29 M	\$56.87	\$63.00	\$45.49	\$51.44	\$41.45	\$88.98	\$41.45
Ages 30-39 F	\$102.97	\$114.07	\$82.36	\$93.13	\$75.05	\$161.10	
Ages 30-39 M	\$80.46	\$89.13	\$64.36	\$72.77	\$58.65	\$125.89	\$125.89
Ages 40-64 F	\$193.22	\$214.04	\$154.55	\$174.76	\$140.84	\$302.31	\$210.04
Ages 40-64 M	\$193.22 \$147.03	\$214.04 \$162.88	\$154.55 \$117.61	\$174.76 \$132.99	\$140.64	\$230.05	\$210.04
Ages 65+ F	\$147.03 \$172.58		\$117.61 \$138.05		\$107.18 \$125.80		\$230.05 \$270.03
_	· ·	\$191.19 \$131.07		\$156.10 \$107.01		\$270.03 \$195.12	\$270.03 \$135.68
Ages 65+ M	\$118.32	\$131.07	\$94.64	\$107.01	\$86.24	\$185.12	\$135.08 \$100.17

^{*}Only Regions 5 & 6 have dental coverage

All Ages

1/14/2016 Milliman

N/A

N/A

N/A

N/A

\$115.18

\$231.96

\$188.17

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments SSI Dual Eligible

Unitedhealthcare Community Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	15	91	3	9	56	105	279
Ages 19-29 M	16	98	14	4	85	107	324
Ages 30-39 F	2	64	4	8	71	132	281
Ages 30-39 M	12	49	2	5	41	81	190
Ages 40-64 F	49	197	10	18	207	529	1,010
Ages 40-64 M	19	118	8	10	96	330	581
Ages 65+ F	27	134	7	15	137	397	717
Ages 65+ M	25	78	4	10	81	247	445
All Ages	165	829	52	79	774	1,928	3,827
All Services Capitation Rate PMPM*							
Ages 19-29 F	\$66.35	\$72.53	\$52.81	\$59.23	\$53.85	\$108.76	\$81.44
Ages 19-29 M	\$57.63	\$63.34	\$45.96	\$51.72	\$45.59	\$93.60	\$67.50
Ages 30-39 F	\$104.05	\$114.55	\$83.03	\$93.52	\$81.39	\$168.18	\$130.24
Ages 30-39 M	\$81.50	\$89.59	\$65.00	\$73.15	\$65.07	\$133.06	\$101.63
Ages 40-64 F	\$194.76	\$214.72	\$155.50	\$175.32	\$151.29	\$313.99	\$251.46
Ages 40-64 M	\$147.85	\$163.24	\$118.12	\$173.32	\$116.68	\$240.77	\$197.94
Ages 65+ F	\$173.43	\$191.57	\$138.58	\$156.41	\$133.33	\$278.50	\$226.64
Ages 65+ M	\$119.14	\$131.43	\$95.15	\$107.31	\$93.64	\$193.43	\$157.41
All Ages	\$140.10	\$147.18	\$98.36	\$107.51	\$108.15	\$237.71	\$183.44
All Ages	ψ1+0.10	Ψ147.10	ψ30.30	ψ120.01	ψ100.13	Ψ257.71	Ψ105.44
Medical & Dental Capitation Rate PMPM* Ages 19-29 F	\$64.88	\$71.88	\$51.90	\$58.69	\$53.48	\$108.58	\$80.98
	\$56.87	*			·		·
Ages 19-29 M		\$63.00	\$45.49	\$51.44	\$45.40	\$93.50	\$67.25
Ages 30-39 F	\$102.97	\$114.07	\$82.36	\$93.13	\$81.12	\$168.04	\$129.97
Ages 30-39 M	\$80.46	\$89.13	\$64.36	\$72.77	\$64.81	\$132.93	\$101.32
Ages 40-64 F	\$193.22	\$214.04	\$154.55 \$147.64	\$174.76 \$133.00	\$150.90 \$146.47	\$313.80	\$251.05
Ages 40-64 M	\$147.03	\$162.88	\$117.61	\$132.99	\$116.47	\$240.67	\$197.74
Ages 65+ F	\$172.58	\$191.19	\$138.05	\$156.10	\$133.11	\$278.39	\$226.42
Ages 65+ M	\$118.32	\$131.07 \$1.46.70	\$94.64	\$107.01	\$93.43	\$193.33	\$157.19
All Ages	\$138.99	\$146.70	\$97.73	\$123.17	\$107.87	\$237.58	\$183.15
Medical & Chiropractic Capitation Rate PMPM		#70.50	#FO.04	# F0.00	¢47.67	P404.70	077.54
Ages 19-29 F	\$66.35	\$72.53	\$52.81	\$59.23	\$47.67	\$101.70	\$77.54
Ages 19-29 M	\$57.63	\$63.34	\$45.96	\$51.72	\$41.64	\$89.08	\$64.97
Ages 30-39 F	\$104.05	\$114.55	\$83.03	\$93.52	\$75.32	\$161.24	\$125.45
Ages 30-39 M	\$81.50	\$89.59	\$65.00	\$73.15	\$58.91	\$126.02	\$97.30
Ages 40-64 F	\$194.76	\$214.72	\$155.50	\$175.32	\$141.23	\$302.50	
Ages 40-64 M	\$147.85	\$163.24	\$118.12	\$133.29	\$107.39	\$230.15	\$190.38
Ages 65+ F	\$173.43	\$191.57	\$138.58	\$156.41	\$126.02	\$270.14	\$220.61
Ages 65+ M	\$119.14	\$131.43	\$95.15	\$107.31	\$86.45	\$185.22	\$151.54
All Ages	\$140.10	\$147.18	\$98.36	\$123.57	\$100.50	\$228.56	\$177.28
Medical Only Capitation Rate PMPM							
Ages 19-29 F	\$64.88	\$71.88	\$51.90	\$58.69	\$47.30	\$101.52	
Ages 19-29 M	\$56.87	\$63.00	\$45.49	\$51.44	\$41.45	\$88.98	\$64.72
Ages 30-39 F	\$102.97	\$114.07	\$82.36	\$93.13	\$75.05	\$161.10	\$125.18
Ages 30-39 M	\$80.46	\$89.13	\$64.36	\$72.77	\$58.65	\$125.89	\$96.99
Ages 40-64 F	\$193.22	\$214.04	\$154.55	\$174.76	\$140.84	\$302.31	\$242.97
Ages 40-64 M	\$147.03	\$162.88	\$117.61	\$132.99	\$107.18	\$230.05	\$190.17
Ages 65+ F	\$172.58	\$191.19	\$138.05	\$156.10	\$125.80	\$270.03	\$220.40
Ages 65+ M	\$118.32	\$131.07	\$94.64	\$107.01	\$86.24	\$185.12	\$151.33
All Ages	\$138.99	\$146.70	\$97.73	\$123.17	\$100.22	\$228.43	\$176.99
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^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments MAPP Medicaid Only All HMOs

August 2015 Membership by Rate Cell	All Regions
All Ages	301
All Services Capitation Rate PMPM*	
All Ages	\$908.98
Medical & Dental Capitation Rate PMPM*	
All Ages	\$905.02
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$893.19
Medical Only Capitation Rate PMPM	
All Ages	\$889.23
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^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments MAPP Medicaid Only Anthem Blue Cross Blue Shield

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August 2015 Membership by Rate Cell	All Regions
All Ages	-
All Services Capitation Rate PMPM*	
All Ages	\$908.98
Medical & Dental Capitation Rate PMPM*	
All Ages	\$905.02
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$893.19
Medical Only Capitation Rate PMPM	
All Ages	\$889.23
*Only Degions E 9 6 hours donted sources	

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments MAPP Medicaid Only Care Wisconsin Health Plan

August 2015 Membership by Rate Cell	All Regions
All Ages	9
All Services Capitation Rate PMPM*	
All Ages	\$908.98
Medical & Dental Capitation Rate PMPM*	
All Ages	\$905.02
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$893.19
Medical Only Capitation Rate PMPM	
All Ages	\$889.23
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^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments MAPP Medicaid Only Compcare

August 2015 Membership by Rate Cell	All Regions
All Ages	5
All Services Capitation Rate PMPM*	
All Ages	\$908.98
Medical & Dental Capitation Rate PMPM*	
All Ages	\$905.02
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$893.19
Medical Only Capitation Rate PMPM	
All Ages	\$889.23
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^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments MAPP Medicaid Only Group Health Coop Eau Claire

August 2015 Membership by Rate Cell	All Regions
All Ages	27
All Services Capitation Rate PMPM*	
All Ages	\$908.98
Medical & Dental Capitation Rate PMPM*	
All Ages	\$905.02
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$893.19
Medical Only Capitation Rate PMPM	
All Ages	\$889.23
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^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments MAPP Medicaid Only Independent Care (ICare)

August 2015 Membership by Rate Cell	All Regions
All Ages	28
All Services Capitation Rate PMPM*	
All Ages	\$908.98
Medical & Dental Capitation Rate PMPM*	
All Ages	\$905.02
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$893.19
Medical Only Capitation Rate PMPM	
All Ages	\$889.23
*Only Degions F & 6 hours dontal sources	

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments MAPP Medicaid Only MHS Health Wisconsin

August 2015 Membership by Rate Cell	All Regions
All Ages	33
All Services Capitation Rate PMPM*	
All Ages	\$908.98
Medical & Dental Capitation Rate PMPM*	
All Ages	\$905.02
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$893.19
Medical Only Capitation Rate PMPM	
All Ages	\$889.23
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^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments MAPP Medicaid Only Molina Healthcare

August 2015 Membership by Rate Cell	All Regions
All Ages	16
All Services Capitation Rate PMPM*	
All Ages	\$908.98
Medical & Dental Capitation Rate PMPM*	
All Ages	\$905.02
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$893.19
Medical Only Capitation Rate PMPM	
All Ages	\$889.23
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^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments MAPP Medicaid Only Network Health Plan

August 2015 Membership by Rate Cell	All Regions
All Ages	22
All Services Capitation Rate PMPM*	
All Ages	\$908.98
Medical & Dental Capitation Rate PMPM*	
All Ages	\$905.02
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$893.19
Medical Only Capitation Rate PMPM	
All Ages	\$889.23
*0 ! 5 ' 500! ! ! !	

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments MAPP Medicaid Only Trilogy Health Insurance

August 2015 Membership by Rate Cell	All Regions
All Ages	-
All Services Capitation Rate PMPM*	
All Ages	\$908.98
Medical & Dental Capitation Rate PMPM*	
All Ages	\$905.02
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$893.19
Medical Only Capitation Rate PMPM	
All Ages	\$889.23
*Only Degions E. 9. 6 hours dontal sources	

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments MAPP Medicaid Only

Unitedhealthcare Community Plan

August 2015 Membership by Rate Cell	All Regions
All Ages	161
All Services Capitation Rate PMPM*	
All Ages	\$908.98
Medical & Dental Capitation Rate PMPM*	
All Ages	\$905.02
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$893.19
Medical Only Capitation Rate PMPM	
All Ages	\$889.23

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments MAPP Dual Eligible All HMOs

August 2015 Membership by Rate Cell	All Regions
All Ages	1,885
All Services Capitation Rate PMPM*	
All Ages	\$157.79
Medical & Dental Capitation Rate PMPM	
All Ages	\$156.85
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$144.14
Medical Only Capitation Rate PMPM	
All Ages	\$143.20
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^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments MAPP Dual Eligible

Anthem Blue Cross Blue Shield

August 2015 Membership by Rate Cell	All Regions
All Ages	1
	J
All Services Capitation Rate PMPM*	
All Ages	\$157.79
Medical & Dental Capitation Rate PMPM*	
All Ages	\$156.85
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$144.14
Medical Only Capitation Rate PMPM	
All Ages	\$143.20
*0 ! D : 500!	·

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments MAPP Dual Eligible Care Wisconsin Health Plan

August 2015 Membership by Rate Cell	All Regions
All Ages	8
All Services Capitation Rate PMPM*	
All Ages	\$157.79
Medical & Dental Capitation Rate PMPM*	
All Ages	\$156.85
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$144.14
Medical Only Capitation Rate PMPM	
All Ages	\$143.20
*Only Pagions 5 & 6 have dental coverage	· ·

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments MAPP Dual Eligible

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August 2015 Membership by Rate Ce	II All Regions
All Ages	15
All Services Capitation Rate PMPM*	
All Ages	\$157.79
Medical & Dental Capitation Rate PM	PM*
All Ages	\$156.85
Medical & Chiropractic Capitation Ra	te PMPM
All Ages	\$144.14
Medical Only Capitation Rate PMPM	
All Ages	\$143.20
	\$143

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments MAPP Dual Eligible Group Health Coop Eau Claire

August 2015 Membership by Rate Cell	All Regions
All Ages	76
All Services Capitation Rate PMPM*	
All Ages	\$157.79
Medical & Dental Capitation Rate PMPM*	
All Ages	\$156.85
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$144.14
Medical Only Capitation Rate PMPM	
All Ages	\$143.20

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments MAPP Dual Eligible Independent Care (ICare)

August 2015 Membership by Rate Cell	All Regions
All Ages	543
All Services Capitation Rate PMPM*	
All Ages	\$157.79
Medical & Dental Capitation Rate PMPM*	
All Ages	\$156.85
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$144.14
Medical Only Capitation Rate PMPM	
All Ages	\$143.20
*O ! D '	

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments MAPP Dual Eligible MHS Health Wisconsin

August 2015 Membership by Rate Cell	All Regions
All Ages	133
All Services Capitation Rate PMPM*	
All Ages	\$157.79
Medical & Dental Capitation Rate PMPM*	
All Ages	\$156.85
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$144.14
Medical Only Capitation Rate PMPM	
All Ages	\$143.20
*O ! D '	

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments MAPP Dual Eligible Molina Healthcare

August 2015 Membership by Rate Cell	All Regions
All Ages	60
All Services Capitation Rate PMPM*	
All Ages	\$157.79
Medical & Dental Capitation Rate PMPM*	
All Ages	\$156.85
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$144.14
Medical Only Capitation Rate PMPM	
All Ages	\$143.20
*Only Degions E. 9. 6 hours donted acycroses	

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments MAPP Dual Eligible Network Health Plan

August 2015 Membership by Rate Cell	All Regions
All Ages	86
All Services Capitation Rate PMPM*	
All Ages	\$157.79
Medical & Dental Capitation Rate PMPM*	
All Ages	\$156.85
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$144.14
Medical Only Capitation Rate PMPM	
All Ages	\$143.20
*O ! D '	

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments MAPP Dual Eligible Trilogy Health Insurance

August 2015 Membership by Rate Cell	All Regions
All Ages	2
All Services Capitation Rate PMPM*	
All Ages	\$157.79
Medical & Dental Capitation Rate PMPM*	
All Ages	\$156.85
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$144.14
Medical Only Capitation Rate PMPM	
All Ages	\$143.20
*O ! D '	

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments MAPP Dual Eligible

Unitedhealthcare Community Plan

August 2015 Membership by Rate Cell	All Regions
All Ages	961
All Services Capitation Rate PMPM*	
All Ages	\$157.79
Medical & Dental Capitation Rate PMPM*	
All Ages	\$156.85
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$144.14
Medical Only Capitation Rate PMPM	
All Ages	\$143.20
*0 / 5 / 500/	

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services 2015 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments SSI Medicaid Only All HMOs

	De view 4	Davis of 0	D	Davis a 4	B	D	All Davis
August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	163	420	147	428	354	1,048	2,560
Ages 19-29 M	245	567	203	554	420	1,228	3,217
Ages 30-39 F	146	295	136	294	264	995	2,130
Ages 30-39 M	158	263	109	285	187	742	1,744
Ages 40-64 F	619	1,207	479	977	880	3,166	7,328
Ages 40-64 M	557	912	432	850	707	2,709	6,167
Ages 65+ F	14	66	26	156	115	248	625
Ages 65+ M	8	36	12	77	59	157	349
All Ages	1,910	3,766	1,544	3,621	2,986	10,293	24,120
All Services Capitation Rate PMPM*							
Ages 19-29 F	\$428.91	\$385.90	\$464.53	\$459.92	\$327.39	\$476.11	\$434.37
Ages 19-29 M	\$266.22	\$316.07	\$249.94	\$314.71	\$202.87	\$358.63	\$309.34
Ages 30-39 F	\$532.33	\$450.10	\$477.03	\$466.23	\$402.17	\$592.97	\$520.48
Ages 30-39 M	\$434.93	\$372.48	\$373.72	\$498.83	\$356.25	\$486.26	\$445.53
Ages 40-64 F	\$638.03	\$589.76	\$539.00	\$531.36	\$581.94	\$932.62	\$729.93
Ages 40-64 M	\$593.96	\$590.87	\$563.53	\$579.11	\$596.48	\$811.64	\$685.23
Ages 65+ F	\$1,078.56	\$847.03	\$1,071.09	\$590.99	\$247.53	\$578.07	\$580.60
Ages 65+ M	\$551.49	\$667.82	\$726.03	\$394.41	\$406.02	\$581.83	\$523.89
All Ages	\$537.62	\$505.23	\$494.06	\$492.79	\$455.50	\$706.92	\$585.12
Modical & Dantal Canitation Data DMDM*							
Medical & Dental Capitation Rate PMPM* Ages 19-29 F	\$425.81	\$383.24	\$462.04	\$457.84	\$326.59	\$475.69	\$432.96
Ages 19-29 M	\$264.80	\$314.85	\$248.80	\$313.76	\$202.50	\$358.44	\$308.66
Ages 30-39 F	\$525.97	\$444.64	\$240.00 \$471.93	\$461.96	\$400.53	\$592.12	\$506.66 \$517.77
Ages 30-39 M	\$434.46	\$372.08	\$373.35	\$498.52	\$356.13	\$486.20	\$445.32
Ages 40-64 F	\$633.96	\$572.06 \$586.27	\$575.55 \$535.74	\$528.63	\$580.89	\$932.07	\$728.07
Ages 40-64 M	\$591.03	\$588.35	\$555.74 \$561.18	\$526.63 \$577.14	\$595.72	\$811.25	\$683.90
Ages 65+ F	\$1,078.56	\$847.03	\$1,071.09	\$577.14	\$247.53	\$578.07	\$580.60
I -	\$550.28	\$666.79		\$393.60	\$405.71	\$576.07 \$581.67	\$523.42
Ages 65+ M All Ages	\$534.47	\$502.56	\$725.06 \$491.52	\$490.81	\$454.71	\$706.49	\$583.72
All Ages	φ554.47	φ302.30	φ491.32	φ490.61	φ 4 54.7 1	φ/00.49	φ303.72
Medical & Chiropractic Capitation Rate PMPM							
Ages 19-29 F	\$428.91	\$385.90	\$464.53	\$459.92	\$321.50	\$470.18	\$431.12
Ages 19-29 M	\$266.22	\$316.07	\$249.94	\$314.71	\$198.75	\$354.49	\$307.22
Ages 30-39 F	\$532.33	\$450.10	\$477.03	\$466.23	\$393.96	\$584.71	\$515.60
Ages 30-39 M	\$434.93	\$372.48	\$373.72	\$498.83	\$350.70	\$480.68	\$442.56
Ages 40-64 F	\$638.03	\$589.76	\$539.00		\$571.24	\$921.85	\$723.99
Ages 40-64 M	\$593.96	\$590.87	\$563.53	\$579.11	\$586.55	\$801.65	\$679.71
Ages 65+ F	\$1,078.56	\$847.03	\$1,071.09	\$590.99	\$239.98	\$570.47	\$576.19
Ages 65+ M	\$551.49	\$667.82	\$726.03	\$394.41	\$398.19	\$573.96	\$519.03
All Ages	\$537.62	\$505.23	\$494.06	\$492.79	\$447.20	\$698.37	\$580.45
Medical Only Capitation Rate PMPM							
Ages 19-29 F	\$425.81	\$383.24	\$462.04	\$457.84	\$320.70	\$469.76	\$429.72
Ages 19-29 M	\$264.80	\$314.85	\$248.80	\$313.76	\$198.38	\$354.30	\$306.54
Ages 30-39 F	\$525.97	\$444.64	\$471.93		\$392.32	\$583.86	\$512.90
Ages 30-39 M	\$434.46	\$372.08	\$373.35	\$498.52	\$350.58	\$480.62	\$442.35
Ages 40-64 F	\$633.96	\$572.00 \$586.27	\$575.55 \$535.74	\$528.63	\$570.19	\$921.30	\$722.13
Ages 40-64 M	\$591.03	\$588.35	\$555.74 \$561.18	\$528.63 \$577.14	\$585.79	\$801.26	\$678.38
Ages 65+ F	\$1,078.56	\$847.03	\$1,071.09	\$577.14 \$590.99	\$239.98	\$570.47	\$576.19
Ages 65+ M	\$1,078.38 \$550.28	\$666.79	\$725.06	\$393.60	\$397.88	\$570.47 \$573.80	\$576.19 \$518.56
All Ages	\$534.47	\$502.56	\$491.52	\$490.81	\$446.41	\$697.95	\$579.04
All Agus	φυυ4.47	ψ502.30	ψ 4 51.32	ψ 4 50.01	ψ440.41	CE. 1604	ψ019.04

*Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services 2015 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments SSI Medicaid Only Anthem Blue Cross Blue Shield

	5						
August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	-	-	-	-	2	1	3
Ages 19-29 M	-		-	-	-	-	-
Ages 30-39 F	-	1	-	-	-	1	2
Ages 30-39 M	-	-	-	-	-	1	1
Ages 40-64 F	-	-	-	-	2	4	6
Ages 40-64 M	-	-	-	-	1	6	7
Ages 65+ F	-	-	-	1	-	1	2
Ages 65+ M	-	-	-	-	-	-	-
All Ages	-	1	-	1	5	14	21
All Services Capitation Rate PMPM*							
Ages 19-29 F	\$430.10	\$379.09	\$480.80	\$459.96	\$330.52	\$479.57	\$380.20
Ages 19-29 M	\$266.65	\$311.14	\$256.23	\$315.60	\$203.53	\$362.73	N/A
Ages 30-39 F	\$534.50	\$443.62	\$491.53	\$466.23	\$405.81	\$590.20	\$516.91
Ages 30-39 M	\$435.49	\$366.60	\$386.92	\$500.73	\$360.22	\$486.47	\$486.47
Ages 40-64 F	\$643.60	\$579.89	\$557.92	\$532.33	\$581.81	\$918.33	\$806.16
Ages 40-64 M	\$597.05	\$582.57	\$581.95	\$580.63	\$601.01	\$804.62	\$775.53
Ages 65+ F	\$1,058.99	\$836.39	\$1,116.67	\$589.43	\$250.16	\$583.23	\$586.33
Ages 65+ M	\$554.98	\$651.41	\$761.47	\$393.38	\$406.73	\$585.72	N/A
All Ages	N/A	\$443.62	N/A	\$589.43	\$485.13	\$760.04	\$671.39
Ma Paul O Daniel Carriering Date DMDM							
Medical & Dental Capitation Rate PMPM* Ages 19-29 F	\$427.00	\$376.43	\$478.31	\$457.88	\$329.72	\$479.15	\$379.53
Ages 19-29 M	\$265.23	\$309.92	\$255.09	\$314.65	\$203.16	\$362.54	N/A
Ages 30-39 F	\$528.14	\$438.16	\$486.43	\$461.96	\$404.17	\$589.35	\$513.76
Ages 30-39 M	\$435.02	\$366.20	\$386.55	\$500.42	\$360.10	\$486.41	\$486.41
Ages 40-64 F	\$639.53	\$576.40	\$554.66	\$529.60	\$580.76	\$917.78	\$805.44
Ages 40-64 M	\$594.12	\$580.05	\$579.60	\$578.66	\$600.25	\$804.23	\$775.09
Ages 65+ F	\$1,058.99	\$836.39	\$1,116.67	\$589.43	\$250.16	\$583.23	\$586.33
Ages 65+ M	\$553.77	\$650.38	\$760.50	\$392.57	\$406.42	\$585.56	Ψ300.33 N/A
All Ages	N/A	\$438.16	Ψ/ 00.00 N/A	\$589.43	\$484.24	\$759.62	\$670.64
		* *************************************		*********	* · · · · · ·		70.00
Medical & Chiropractic Capitation Rate PMPM		#070 00	# 400.00	# 450.00	# 004.00	0.470.04	* 07400
Ages 19-29 F	\$430.10	\$379.09	\$480.80	\$459.96	\$324.63	\$473.64	-
Ages 19-29 M	\$266.65	\$311.14	\$256.23	\$315.60	\$199.41	\$358.59	N/A
Ages 30-39 F	\$534.50	\$443.62	\$491.53	\$466.23	\$397.60	\$581.94	\$512.78
Ages 30-39 M	\$435.49	\$366.60	\$386.92	\$500.73	\$354.67	\$480.89	\$480.89
Ages 40-64 F	\$643.60	\$579.89	\$557.92	\$532.33	\$571.11	\$907.56	
Ages 40-64 M	\$597.05	\$582.57	\$581.95	\$580.63	\$591.08	\$794.63	\$765.55
Ages 65+ F	\$1,058.99	\$836.39	\$1,116.67	\$589.43	\$242.61	\$575.63	\$582.53
Ages 65+ M	\$554.98	\$651.41	\$761.47	\$393.38	\$398.90	\$577.85	N/A
All Ages	N/A	\$443.62	N/A	\$589.43	\$476.51	\$750.72	\$663.13
Medical Only Capitation Rate PMPM							
Ages 19-29 F	\$427.00	\$376.43	\$478.31	\$457.88	\$323.83	\$473.22	\$373.63
Ages 19-29 M	\$265.23	\$309.92	\$255.09	\$314.65	\$199.04	\$358.40	N/A
Ages 30-39 F	\$528.14	\$438.16	\$486.43	\$461.96	\$395.96	\$581.09	\$509.63
Ages 30-39 M	\$435.02	\$366.20	\$386.55	\$500.42	\$354.55	\$480.83	\$480.83
Ages 40-64 F	\$639.53	\$576.40	\$554.66	\$529.60	\$570.06	\$907.01	\$794.69
Ages 40-64 M	\$594.12	\$580.05	\$579.60	\$578.66	\$590.32	\$794.24	\$765.11
Ages 65+ F	\$1,058.99	\$836.39	\$1,116.67	\$589.43	\$242.61	\$575.63	\$582.53
Ages 65+ M	\$553.77	\$650.38	\$760.50	\$392.57	\$398.59	\$577.69	N/A
All Ages	N/A	\$438.16	N/A	\$589.43	\$475.62	\$750.30	\$662.38
-	1						

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services 2015 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments SSI Medicaid Only Care Wisconsin Health Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	-	-		185	1	-	186
Ages 19-29 M	-	-	-	237	1	-	238
Ages 30-39 F	-	-	-	127	-	-	127
Ages 30-39 M	-	-	-	116	-	-	116
Ages 40-64 F	-	-	-	432	-	-	432
Ages 40-64 M	-	1	-	375	-	-	376
Ages 65+ F	-	-	-	64	1	-	65
Ages 65+ M	-	-	-	39	1	-	40
All Ages	-	1	-	1,575	4	-	1,580
All Services Capitation Rate PMPM*							
Ages 19-29 F	\$430.10	\$379.09	\$480.80	\$459.96	\$330.52	\$479.57	\$459.26
Ages 19-29 M	\$266.65	\$311.14	\$256.23	\$315.60	\$203.53	\$362.73	\$315.13
Ages 30-39 F	\$534.50	\$443.62	\$491.53	\$466.23	\$405.81	\$590.20	\$466.23
Ages 30-39 M	\$435.49	\$366.60	\$386.92	\$500.73	\$360.22	\$486.47	\$500.73
Ages 40-64 F	\$643.60	\$579.89	\$557.92	\$532.33	\$581.81	\$918.33	\$532.33
Ages 40-64 M	\$597.05	\$582.57	\$581.95	\$580.63	\$601.01	\$804.62	\$580.64
Ages 65+ F	\$1,058.99	\$836.39	\$1,116.67	\$589.43	\$250.16	\$583.23	\$584.21
Ages 65+ M	\$554.98	\$651.41	\$761.47	\$393.38	\$406.73	\$585.72	\$393.71
All Ages	N/A	\$582.57	N/A	\$493.94	\$297.74	N/A	\$493.50
		•			1		
Medical & Dental Capitation Rate PMPM* Ages 19-29 F	\$427.00	\$376.43	\$478.31	\$457.88	\$329.72	\$479.15	\$457.19
			\$255.09				
Ages 19-29 M	\$265.23	\$309.92		\$314.65	\$203.16	\$362.54	\$314.18
Ages 30-39 F	\$528.14	\$438.16	\$486.43	\$461.96	\$404.17	\$589.35	\$461.96
Ages 30-39 M	\$435.02	\$366.20	\$386.55	\$500.42	\$360.10	\$486.41	\$500.42
Ages 40-64 F	\$639.53 \$504.43	\$576.40	\$554.66 \$570.60	\$529.60 \$570.66	\$580.76	\$917.78	\$529.60
Ages 40-64 M	\$594.12	\$580.05	\$579.60	\$578.66 \$590.43	\$600.25	\$804.23	\$578.66 \$594.31
Ages 65+ F	\$1,058.99	\$836.39	\$1,116.67	\$589.43	\$250.16	\$583.23	\$584.21
Ages 65+ M All Ages	\$553.77 N/A	\$650.38 \$580.05	\$760.50 N/A	\$392.57 \$491.95	\$406.42 \$297.37	\$585.56 N/A	\$392.92 \$491.51
Nii Ages	IV/A	ψ300.03	TV/A	ψ+31.33	Ψ201.01	14/74	Ψ-51.51
Medical & Chiropractic Capitation Rate PMPN							
Ages 19-29 F	\$430.10	\$379.09	\$480.80	·	\$324.63	\$473.64	\$459.23
Ages 19-29 M	\$266.65	\$311.14	\$256.23	\$315.60	\$199.41	\$358.59	\$315.11
Ages 30-39 F	\$534.50	\$443.62	\$491.53	\$466.23	\$397.60	\$581.94	\$466.23
Ages 30-39 M	\$435.49	\$366.60	\$386.92	\$500.73	\$354.67	\$480.89	\$500.73
Ages 40-64 F	\$643.60	\$579.89	\$557.92	\$532.33	\$571.11	\$907.56	\$532.33
Ages 40-64 M	\$597.05	\$582.57	\$581.95	\$580.63	\$591.08	\$794.63	\$580.64
Ages 65+ F	\$1,058.99	\$836.39	\$1,116.67	\$589.43	\$242.61	\$575.63	\$584.09
Ages 65+ M	\$554.98	\$651.41	\$761.47	\$393.38	\$398.90	\$577.85	\$393.52
All Ages	N/A	\$582.57	N/A	\$493.94	\$291.39	N/A	\$493.48
Medical Only Capitation Rate PMPM							
Ages 19-29 F	\$427.00	\$376.43	\$478.31	\$457.88	\$323.83	\$473.22	\$457.16
Ages 19-29 M	\$265.23	\$309.92	\$255.09	\$314.65	\$199.04	\$358.40	\$314.16
Ages 30-39 F	\$528.14	\$438.16	\$486.43	\$461.96	\$395.96	\$581.09	\$461.96
Ages 30-39 M	\$435.02	\$366.20	\$386.55	\$500.42	\$354.55	\$480.83	\$500.42
Ages 40-64 F	\$639.53	\$576.40	\$554.66	\$529.60	\$570.06	\$907.01	\$529.60
Ages 40-64 M	\$594.12	\$580.05	\$579.60	\$578.66	\$590.32	\$794.24	\$578.66
Ages 65+ F	\$1,058.99	\$836.39	\$1,116.67	\$589.43	\$242.61	\$575.63	\$584.09
Ages 65+ M	\$553.77	\$650.38	\$760.50	\$392.57	\$398.59	\$577.69	\$392.72
All Ages	N/A	\$580.05	N/A	\$491.95	\$291.02	N/A	\$491.49

*Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services 2015 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments SSI Medicaid Only Compcare

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	12	-	13	13	-	-	38
Ages 19-29 M	13	-	17	17	-	-	47
Ages 30-39 F	6	-	7	10	-	-	23
Ages 30-39 M	8	-	8	4	-	-	20
Ages 40-64 F	21	-	33	19	-	-	73
Ages 40-64 M	14	-	29	16	-	-	59
Ages 65+ F	-	-	1	2	-	-	3
Ages 65+ M	1	-	1	-	-	-	2
All Ages	75	-	109	81	-	-	265
All Services Capitation Rate PMPM*							
Ages 19-29 F	\$430.10	\$379.09	\$480.80	\$459.96	\$330.52	\$479.57	\$457.66
Ages 19-29 M	\$266.65	\$311.14	\$256.23	\$315.60	\$203.53	\$362.73	\$280.59
Ages 30-39 F	\$534.50	\$443.62	\$491.53	\$466.23	\$405.81	\$590.20	\$491.74
Ages 30-39 M	\$435.49	\$366.60	\$386.92	\$500.73	\$360.22	\$486.47	\$429.11
Ages 40-64 F	\$643.60	\$579.89	\$557.92	\$532.33	\$581.81	\$918.33	\$575.91
Ages 40-64 M	\$597.05	\$582.57	\$581.95	\$580.63	\$601.01	\$804.62	\$585.18
Ages 65+ F	\$1,058.99	\$836.39	\$1,116.67	\$589.43	\$250.16	\$583.23	\$765.18
Ages 65+ M	\$554.98	\$651.41	\$761.47	\$393.38	\$406.73	\$585.72	\$658.23
All Ages	\$503.30	N/A	\$498.24	\$476.46	N/A	N/A	\$493.02
-		<u>'</u>		•			
Medical & Dental Capitation Rate PMPM* Ages 19-29 F	\$427.00	\$376.43	\$478.31	\$457.88	\$329.72	\$479.15	\$455.12
Ages 19-29 M	\$265.23	\$309.92	\$255.09	\$314.65	\$203.16	\$362.54	\$279.44
Ages 30-39 F	\$528.14	\$438.16	\$486.43	\$461.96	\$404.17	\$589.35	\$486.67
Ages 30-39 M	\$435.02	\$366.20	\$386.55	\$500.42	\$360.10	\$486.41	\$428.71
Ages 40-64 F	\$639.53	\$576.40	\$554.66	\$529.60	\$580.76	\$917.78	\$572.55
Ages 40-64 M	\$594.12	\$580.05	\$579.60	\$578.66	\$600.25	\$804.23	\$582.79
Ages 65+ F	\$1,058.99	\$836.39	\$1,116.67	\$589.43	\$250.16	\$583.23	\$765.18
Ages 65+ M	\$553.77	\$650.38	\$760.50	\$392.57	\$406.42	\$585.56	\$657.14
All Ages	\$500.30	N/A	\$495.79	\$474.35	N/A	N/A	\$490.52
Medical & Chiropractic Capitation Rate PMPM	* 400 40	* 070.00	* 400 00	* 450.00	000400	* 470 04	
Ages 19-29 F	\$430.10	\$379.09	\$480.80	\$459.96	\$324.63	\$473.64	
Ages 19-29 M	\$266.65	\$311.14	\$256.23	\$315.60	\$199.41	\$358.59	\$280.59
Ages 30-39 F	\$534.50	\$443.62	\$491.53	\$466.23	\$397.60	\$581.94	\$491.74
Ages 30-39 M	\$435.49	\$366.60	\$386.92	\$500.73	\$354.67	\$480.89	\$429.11
Ages 40-64 F	\$643.60	\$579.89	\$557.92	\$532.33	\$571.11	\$907.56	\$575.91
Ages 40-64 M	\$597.05	\$582.57	\$581.95	\$580.63	\$591.08	\$794.63	\$585.18
Ages 65+ F	\$1,058.99	\$836.39	\$1,116.67	\$589.43	\$242.61	\$575.63	\$765.18
Ages 65+ M	\$554.98	\$651.41	\$761.47	\$393.38	\$398.90	\$577.85	\$658.23
All Ages	\$503.30	N/A	\$498.24	\$476.46	N/A	N/A	\$493.02
Medical Only Capitation Rate PMPM							
Ages 19-29 F	\$427.00	\$376.43	\$478.31	\$457.88	\$323.83	\$473.22	\$455.12
Ages 19-29 M	\$265.23	\$309.92	\$255.09	\$314.65	\$199.04	\$358.40	\$279.44
Ages 30-39 F	\$528.14	\$438.16	\$486.43	\$461.96	\$395.96	\$581.09	\$486.67
Ages 30-39 M	\$435.02	\$366.20	\$386.55	\$500.42	\$354.55	\$480.83	\$428.71
Ages 40-64 F	\$639.53	\$576.40	\$554.66	\$529.60	\$570.06	\$907.01	\$572.55
Ages 40-64 M	\$594.12	\$580.05	\$579.60	\$578.66	\$590.32	\$794.24	\$582.79
Ages 65+ F	\$1,058.99	\$836.39	\$1,116.67	\$589.43	\$242.61	\$575.63	
Ages 65+ M	\$553.77	\$650.38	\$760.50	\$392.57	\$398.59	\$577.69	\$657.14
All Ages	\$500.30	N/A	\$495.79	\$474.35	N/A	N/A	\$490.52

*Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services 2015 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments SSI Medicaid Only Group Health Coop Eau Claire

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	24	-	81	17	-	-	122
Ages 19-29 M	46	-	86	33	-	-	165
Ages 30-39 F	26	-	64	12	-	-	102
Ages 30-39 M	29	-	53	22	-	-	104
Ages 40-64 F	134	-	242	41	-	-	417
Ages 40-64 M	104	-	212	60	-	-	376
Ages 65+ F	1	-	16	3	-	-	20
Ages 65+ M	1	-	8	-	-	-	9
All Ages	365	-	762	188	-	-	1,315
All Services Capitation Rate PMPM*							
Ages 19-29 F	\$400.13	\$352.67	\$447.23	\$427.83	\$330.52	\$479.57	\$435.26
Ages 19-29 M	\$248.04	\$289.40	\$238.33	\$293.52	\$203.53	\$362.73	\$252.08
Ages 30-39 F	\$497.44	\$412.87	\$457.40	\$433.81	\$405.81	\$590.20	\$464.83
Ages 30-39 M	\$404.97	\$340.90	\$359.79	\$465.62	\$360.22	\$486.47	\$394.78
Ages 40-64 F	\$598.72	\$539.44	\$519.00	\$495.16	\$581.81	\$918.33	\$542.27
Ages 40-64 M	\$555.36	\$541.86	\$541.28	\$540.03	\$601.01	\$804.62	\$544.98
Ages 65+ F	\$984.67	\$777.69	\$1,038.31	\$548.06	\$250.16	\$583.23	\$962.09
Ages 65+ M	\$516.12	\$605.77	\$708.10	\$365.83	\$406.73	\$585.72	\$686.77
All Ages	\$507.33	N/A	\$482.53	\$461.47	N/A	N/A	\$486.41
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Medical & Dental Capitation Rate PMPM* Ages 19-29 F	\$397.03	\$350.01	\$444.74	\$425.75	\$329.72	\$479.15	\$432.71
Ages 19-29 M	\$246.62	\$288.18	\$237.19	\$292.57	\$203.16	\$362.54	\$250.89
Ages 30-39 F	\$491.08	\$407.41	\$452.30	\$429.54	\$404.17	\$589.35	\$459.51
Ages 30-39 M	\$404.50	\$340.50	\$359.42	\$465.31	\$360.10	\$486.41	\$394.39
Ages 40-64 F	\$594.65	\$535.95	\$515.74	\$492.43	\$580.76	\$917.78	\$538.81
Ages 40-64 M	\$552.43	\$539.34	\$538.93	\$538.06	\$600.25	\$804.23	\$542.53
Ages 65+ F	\$984.67	\$777.69	\$1,038.31	\$548.06	\$250.16	\$583.23	\$962.09
Ages 65+ M	\$514.91	\$604.74	\$707.13	\$365.02	\$406.42	\$585.56	\$685.77
All Ages	\$504.13	Ψ004.74 N/A	\$479.99	\$459.58	N/A	N/A	\$483.77
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Medical & Chiropractic Capitation Rate PMPM	# 400.40	#050.07	0.447.00	# 407.00	#00.4.00	0.470.04	# 40 = 00
Ages 19-29 F	\$400.13	\$352.67	\$447.23	\$427.83	\$324.63	\$473.64	\$435.26
Ages 19-29 M	\$248.04	\$289.40	\$238.33	\$293.52	\$199.41	\$358.59	\$252.08
Ages 30-39 F	\$497.44	\$412.87	\$457.40	\$433.81	\$397.60	\$581.94	\$464.83
Ages 30-39 M	\$404.97	\$340.90	\$359.79	\$465.62	\$354.67	\$480.89	\$394.78
Ages 40-64 F	\$598.72	\$539.44	\$519.00		\$571.11	\$907.56	\$542.27
Ages 40-64 M	\$555.36	\$541.86	\$541.28	\$540.03	\$591.08	\$794.63	\$544.98
Ages 65+ F	\$984.67	\$777.69	\$1,038.31	\$548.06	\$242.61	\$575.63	\$962.09
Ages 65+ M	\$516.12	\$605.77	\$708.10	\$365.83	\$398.90	\$577.85	\$686.77
All Ages	\$507.33	N/A	\$482.53	\$461.47	N/A	N/A	\$486.41
Medical Only Capitation Rate PMPM							
Ages 19-29 F	\$397.03	\$350.01	\$444.74	\$425.75	\$323.83	\$473.22	\$432.71
Ages 19-29 M	\$246.62	\$288.18	\$237.19	\$292.57	\$199.04	\$358.40	\$250.89
Ages 30-39 F	\$491.08	\$407.41	\$452.30	\$429.54	\$395.96	\$581.09	\$459.51
Ages 30-39 M	\$404.50	\$340.50	\$359.42	\$465.31	\$354.55	\$480.83	\$394.39
Ages 40-64 F	\$594.65	\$535.95	\$515.74	\$492.43	\$570.06	\$907.01	\$538.81
Ages 40-64 M	\$552.43	\$539.34	\$538.93	\$538.06	\$590.32	\$794.24	\$542.53
Ages 65+ F	\$984.67	\$777.69	\$1,038.31	\$548.06	\$242.61	\$575.63	\$962.09
Ages 65+ M	\$514.91	\$604.74	\$707.13	\$365.02	\$398.59	\$577.69	\$685.77
All Ages	\$504.13	N/A	\$479.99	\$459.58	N/A	N/A	\$483.77

*Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services 2015 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments SSI Medicaid Only Independent Care (ICare)

Ages 19-29 F								
Ages 19-29 M	August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 30-39 F	Ages 19-29 F	-	10	-	123	65	266	464
Ages 30-39 M	Ages 19-29 M	-	23	-	153	94	308	578
Ages 40-64 F	Ages 30-39 F	-	8	-	83	39	345	475
Ages 40-64 M	Ages 30-39 M	-	6	-	89	23	247	365
Ages 65+F	Ages 40-64 F	-	33	-	268	95	1,236	1,632
Ages 66-F - 2 - 48 18 58 12/2	Ages 40-64 M	-	31	-	218	98	997	1,344
All Ages - 114 - 1,007 440 3,490 5,95* All Services Capitation Rate PMPM* Ages 19-29 F \$430.10 \$379.09 \$480.80 \$499.96 \$351.57 \$510.33 \$471.94 \$266.66 \$311.14 \$256.23 \$315.60 \$216.47 \$380.03 \$339.09 \$498.99 \$334.50 \$434.50 \$434.50 \$484.30 \$491.33 \$466.23 \$431.55 \$262.97 \$880.40 \$498.99 \$30.93 F \$343.54 \$364.90 \$366.60 \$366.20 \$366.20 \$366.20 \$366.20 \$435.50 \$443.60 \$462.60 \$46.45 \$462.60 \$462	Ages 65+ F	-	2	-	48	18	58	126
All Ages - 114 - 1,007 440 3,490 5,055 All Services Capitation Rate PMPM* Ages 19-29 F \$430.10 \$379.09 \$480.80 \$459.96 \$351.57 \$510.33 \$471.9 Ages 19-29 M \$266.66 \$311.14 \$2656.23 \$315.60 \$216.47 \$380.03 \$338.69 Ages 30-39 F \$534.50 \$443.62 \$491.53 \$466.23 \$431.55 \$262.79 \$580.4 Ages 30-39 M \$435.49 \$366.60 \$573.89 \$550.073 \$383.27 \$517.72 \$502.6 Ages 40-04 F \$643.60 \$679.89 \$557.92 \$532.33 \$618.66 \$277.29 \$875.5 Ages 40-04 M \$569.05 \$582.57 \$589.95 \$550.03 \$383.39 \$456.25 \$789.4 Ages 65-F \$1,058.99 \$383.39 \$1,116.67 \$589.43 \$265.93 \$620.65 \$561.5 Medical & Dental Capitation Rate PMPM* Ages 19-29 F \$427.00 \$376.43 \$478.31 \$467.88 \$360.77 \$389.8 \$409.90 \$334.65 Ages 30-39 M \$435.50 \$369.91 \$344.65 \$27.12 \$578.64 Ages 30-39 M \$435.02 \$366.20 \$365.5 \$500.42 \$383.15 \$360.91 \$360	Ages 65+ M	-	1	-	25	8	33	67
Square 19-29 F	All Ages	-	114	-	1,007	440		5,051
Square 19-29 F	All Services Capitation Rate PMPM*							
Ages 19-20 M \$266.65 \$311.14 \$256.23 \$316.00 \$216.47 \$380.03 \$338.8 Ages 30-39 F \$534.50 \$443.62 \$491.53 \$466.23 \$343.55 \$627.97 \$580.4 Ages 40-64 F \$643.60 \$580.60 \$386.92 \$500.73 \$383.27 \$517.72 \$602.6 Ages 40-64 M \$587.05 \$852.57 \$581.95 \$580.33 \$683.08 \$977.29 \$875.3 Ages 66+F \$1.058.99 \$836.39 \$51.16 \$689.43 \$265.93 \$620.66 \$661.6 Ages 65+M \$554.98 \$651.41 \$764.47 \$393.38 \$342.64 \$622.27 \$515.1 All Ages \$1.108.89 \$651.41 \$764.47 \$393.38 \$342.64 \$623.27 \$515.1 \$11.09 \$40.20 \$757.01 \$660.1 \$661.5 \$661.5 \$661.5 \$661.5 \$661.5 \$661.5 \$661.5 \$661.5 \$661.5 \$661.5 \$661.5 \$661.5 \$661.5 \$661.5 \$661.5 \$661.5 \$661.5<	i e e e e e e e e e e e e e e e e e e e	\$430.10	\$379.09	\$480.80	\$459.96	\$351.57	\$510.33	\$471.91
Ages 30-39 F	~							
Ages 30-39 M	1 5	· ·	·	· ·	·	·	·	*
Ages 40-64 F \$643.60 \$578.89 \$557.92 \$532.33 \$618.86 \$977.29 \$875.3 Ages 40-64 M \$597.05 \$582.57 \$561.95 \$580.63 \$693.38 \$856.25 \$788.4 Ages 65+ F \$1,058.99 \$336.39 \$1,116.67 \$589.43 \$265.39 \$620.65 \$661.5 Ages 65+ M \$554.98 \$651.41 \$761.47 \$339.38 \$432.64 \$623.27 \$516.1 Ages 19-29 F \$427.00 \$376.43 \$478.31 \$467.88 \$350.77 \$509.91 \$470.9 Ages 19-29 F \$427.00 \$376.43 \$478.31 \$467.88 \$350.77 \$509.91 \$470.9 Ages 30-39 F \$427.00 \$376.43 \$478.31 \$467.88 \$350.77 \$509.91 \$470.9 Ages 30-39 M \$265.23 \$309.92 \$255.09 \$314.65 \$216.10 \$385.54 \$333.3 \$576.40 \$677.71 \$677.4 \$874.3 \$461.65 \$216.10 \$369.51 \$660.50 \$677.81 \$877.20 \$678.60 <td>1 5</td> <td>·</td> <td></td> <td>•</td> <td>*</td> <td></td> <td></td> <td></td>	1 5	·		•	*			
Ages 40-64 M \$597.05 \$582.57 \$581.95 \$580.63 \$693.93 \$86.62 \$780.4 Ages 65+ F \$1,058.99 \$383.33 \$1,116.67 \$599.43 \$265.93 \$620.65 \$561.15 All Ages N/A \$493.12 N/A \$492.05 \$451.24 \$778.61 \$686.5 Medical & Dental Capitation Rate PMPM* \$427.00 \$477.03 \$478.31 \$457.83 \$457.86 \$500.77 \$509.91 \$470.90 Ages 19-29 F \$427.00 \$276.23 \$309.92 \$255.09 \$314.65 \$216.10 \$385.94 \$479.93 Ages 30-39 F \$252.14 \$438.16 \$486.43 \$461.96 \$429.91 \$627.12 \$578.8 Ages 30-39 M \$435.02 \$366.20 \$386.55 \$500.42 \$333.3 \$57.66 \$568.65 \$780.71 \$67.66 \$526.06 \$67.76 \$556.66 \$526.06 \$67.76 \$556.66 \$526.06 \$67.76 \$556.66 \$526.06 \$67.66 \$526.06 \$67.66 \$526.06 \$67.66	1 5	·		•				•
Ages 65+ F \$1,058.99 \$836.39 \$1,116.67 \$589.43 \$265.93 \$620.65 \$651.54 Ages 65+ M \$554.98 \$651.41 \$761.47 \$393.38 \$432.64 \$623.27 \$351.51 MIA (Ages N/A \$493.12 N/A \$492.05 \$451.24 \$778.61 \$686.51 Medical & Dental Capitation Rate PMPM* \$427.00 \$376.43 \$478.31 \$457.88 \$350.77 \$509.91 \$470.93 Ages 19-29 F \$427.00 \$376.43 \$478.31 \$457.88 \$350.77 \$509.91 \$470.93 Ages 30-39 F \$286.52 \$330.92 \$225.50.99 \$314.65 \$216.10 \$388.84 \$336.32 \$369.02 \$366.20 \$388.55 \$500.42 \$383.15 \$517.66 \$607.71 \$577.86 \$608.65 \$78.60 \$607.71 \$607.71 \$607.71 \$607.71 \$607.71 \$607.71 \$607.71 \$607.71 \$607.71 \$607.71 \$607.71 \$607.71 \$607.71 \$607.71 \$607.71 \$607.71 \$607.71 \$607.7	1 5	· ·		•				
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Medical & Dental Capitation Rate PMPM* Ages 19-29 F	=						·	
Medical & Dental Capitation Rate PMPM* \$427.00 \$376.43 \$478.31 \$457.88 \$350.77 \$509.91 \$470.9 Ages 19-29 M \$265.23 \$309.92 \$255.09 \$314.65 \$216.10 \$385.84 \$336.3 Ages 30-39 F \$528.14 \$438.16 \$486.43 \$461.96 \$429.91 \$627.12 \$578.8 Ages 40-64 F \$639.53 \$576.40 \$554.66 \$529.60 \$617.81 \$976.74 \$874.3 Ages 66+F \$1058.99 \$836.39 \$571.60 \$578.66 \$638.62 \$855.86 \$788.7 Ages 66+F \$1058.99 \$836.39 \$1,116.67 \$589.43 \$265.93 \$620.65 \$561.5 Ages 64+F \$1058.99 \$836.39 \$716.50 \$578.66 \$638.62 \$855.86 \$788.7 Ages 40-29 M \$553.77 \$650.38 \$760.50 \$578.66 \$538.62 \$562.25 \$460.65 \$781.0 \$489.01 \$450.49 \$778.17 \$665.7 \$460.29 \$432.33 \$62.11 \$514.7 \$489.50	-	·		·				
Ages 19-29 F \$427.00 \$376.43 \$478.31 \$457.88 \$350.77 \$509.91 \$470.9 Ages 19-29 M \$265.23 \$300.92 \$255.09 \$314.65 \$216.10 \$365.84 \$336.3 Ages 30-39 F \$5528.14 \$438.16 \$461.96 \$429.91 \$627.12 \$578.8 Ages 40-64 F \$639.53 \$576.40 \$554.66 \$529.60 \$617.81 \$976.74 \$674.4 Ages 40-64 M \$594.12 \$580.05 \$579.60 \$578.66 \$638.62 \$855.86 \$788.7 Ages 65+ F \$1,058.99 \$836.39 \$1,116.67 \$589.43 \$265.93 \$620.65 \$561.5 Ages 65+ M \$553.77 \$650.38 \$760.50 \$392.57 \$432.33 \$623.11 \$514.7 Ages 19-29 F \$430.10 \$379.09 \$480.80 \$459.96 \$345.68 \$504.40 \$467.6 Ages 19-29 M \$266.65 \$311.14 \$256.23 \$315.60 \$212.35 \$381.89 \$333.9 Ages 30-39 F \$534.50 <td>All Ages</td> <td>IN/A</td> <td>ψ+33.12</td> <td>14/74</td> <td>ψ+32.03</td> <td>ψ+01.2+</td> <td>ψ110.01</td> <td>ψ000.32</td>	All Ages	IN/A	ψ+33.12	14/74	ψ+32.03	ψ+01.2+	ψ110.01	ψ000.32
Ages 19-29 M \$265.23 \$309.92 \$255.09 \$314.65 \$216.10 \$385.84 \$336.3 Ages 30-39 F \$528.14 \$438.16 \$446.43 \$461.96 \$429.91 \$627.12 \$578.8 Ages 30-39 M \$435.02 \$366.20 \$386.55 \$500.42 \$381.15 \$517.66 \$502.4 Ages 40-64 F \$639.53 \$576.40 \$554.66 \$529.60 \$617.81 \$976.74 \$874.3 Ages 65+ F \$1,058.99 \$836.39 \$1,116.67 \$589.43 \$265.93 \$623.01 \$517.61 \$589.43 \$265.93 \$623.11 \$514.7 \$412.33 \$623.11 \$514.7 \$412.33 \$623.11 \$514.7 \$412.33 \$623.11 \$514.7 \$412.33 \$623.11 \$514.7 \$412.33 \$623.11 \$514.7 \$412.34 \$429.96 \$459.49 \$623.11 \$514.7 \$412.34 \$665.7 \$412.34 \$412.34 \$412.34 \$412.34 \$412.34 \$412.34 \$412.34 \$412.34 \$412.34 \$412.34 \$412.34 \$412.34	Medical & Dental Capitation Rate PMPM*	£427.00	\$27C 42	¢470.04	¢457.00	\$250.77	¢500.04	¢470.05
Ages 30-39 F \$528.14 \$438.16 \$486.43 \$461.96 \$429.91 \$627.12 \$578.8 Ages 30-39 M \$435.02 \$366.20 \$366.55 \$500.42 \$383.15 \$517.66 \$502.4 Ages 40-64 F \$639.53 \$576.40 \$554.66 \$529.60 \$617.81 \$976.74 \$874.3 Ages 65-F \$1,088.99 \$336.39 \$1,116.67 \$589.43 \$265.93 \$620.65 \$561.5 Ages 65+ M \$553.77 \$660.38 \$788.7 \$422.33 \$623.11 \$514.7 All Ages N/A \$490.53 N/A \$490.10 \$450.49 \$778.17 \$685.7 Medical & Chiropractic Capitation Rate PMPM Ages 19-29 F \$430.10 \$379.09 \$480.80 \$459.96 \$345.68 \$504.40 \$467.6 Ages 19-29 F \$430.10 \$379.09 \$480.80 \$459.96 \$345.68 \$504.40 \$467.6 Ages 19-29 F \$430.10 \$379.09 \$480.80 \$459.96 \$345.68 \$504.40 \$467.6	~	*			·			
Ages 30-39 M \$435.02 \$366.20 \$386.55 \$500.42 \$383.15 \$517.66 \$502.4 Ages 40-64 F \$639.53 \$576.40 \$554.66 \$629.60 \$617.81 \$976.74 \$874.3 Ages 65+ F \$1,058.99 \$383.99 \$1,116.67 \$589.43 \$265.93 \$620.65 \$561.5 Ages 65+ M \$553.77 \$650.38 \$760.50 \$392.57 \$432.33 \$623.11 \$514.7 All Ages N/A \$490.53 N/A \$490.10 \$450.49 \$778.17 \$685.7 Ages 19-29 F \$430.10 \$379.09 \$480.80 \$459.96 \$345.68 \$504.40 \$467.6 Ages 19-29 F \$430.10 \$379.09 \$480.80 \$459.96 \$345.68 \$504.40 \$467.6 Ages 30-39 F \$534.50 \$443.62 \$491.53 \$466.23 \$423.34 \$619.71 \$573.8 Ages 30-39 M \$435.49 \$366.60 \$386.92 \$500.73 \$377.72 \$512.14 \$498.5 Ages 40-64 F <t< td=""><td>1 5</td><td>·</td><td></td><td></td><td>*</td><td>-</td><td></td><td></td></t<>	1 5	·			*	-		
Ages 40-64 F \$639.53 \$576.40 \$554.66 \$529.60 \$617.81 \$976.74 \$874.3 Ages 40-64 M \$594.12 \$580.05 \$579.60 \$578.66 \$638.62 \$885.86 \$788.7 Ages 65+ F \$1,058.99 \$836.39 \$1,116.67 \$589.43 \$265.93 \$620.65 \$561.7 Ages 64- M \$553.77 \$650.38 \$760.50 \$392.57 \$432.33 \$623.11 \$514.7 All Ages N/A \$490.53 N/A \$490.10 \$450.49 \$778.17 \$685.7 Medical & Chiropractic Capitation Rate PMPM Ages 19-29 F \$430.10 \$379.09 \$480.80 \$459.96 \$345.68 \$504.40 \$467.6 Ages 19-29 F \$430.11 \$256.65 \$311.14 \$256.23 \$315.60 \$212.35 \$381.89 \$333.9 Ages 30-39 F \$534.50 \$443.62 \$491.53 \$466.23 \$423.34 \$619.71 \$573.8 Ages 40-64 F \$643.60 \$579.89 \$557.92 \$532.33 \$608.16 \$965.52 <td></td> <td></td> <td></td> <td></td> <td>*</td> <td></td> <td></td> <td></td>					*			
Ages 40-64 M \$594.12 \$580.05 \$579.60 \$578.66 \$638.62 \$855.86 \$788.7 Ages 65+ F \$1,058.99 \$836.39 \$1,116.67 \$589.43 \$266.93 \$620.65 \$561.57 All Ages N/A \$490.53 N/A \$490.10 \$450.49 \$778.17 \$685.78 Medical & Chiropractic Capitation Rate PMPM Ages 19-29 F \$430.10 \$379.09 \$480.80 \$459.96 \$345.68 \$504.40 \$467.6 Ages 19-29 M \$266.65 \$311.14 \$256.23 \$315.60 \$212.35 \$381.89 \$333.9 Ages 30-39 F \$534.50 \$443.62 \$491.53 \$466.23 \$423.34 \$619.71 \$573.8 Ages 40-64 F \$643.60 \$579.89 \$556.92 \$565.2 \$66.60 \$386.92 \$500.73 \$377.72 \$512.14 \$498.5 Ages 60-64 M \$597.05 \$582.57 \$581.95 \$580.63 \$629.45 \$846.26 \$781.2 Ages 65+ F \$1,058.99 \$836.39 \$1	1 5			·	•	·		-
Ages 65+ F \$1,058.99 \$836.39 \$1,116.67 \$589.43 \$265.93 \$620.65 \$561.5 Ages 65+ M \$553.77 \$650.38 \$760.50 \$392.57 \$432.33 \$623.11 \$514.7 All Ages N/A \$490.53 N/A \$490.10 \$450.49 \$778.17 \$685.7 Medical & Chiropractic Capitation Rate PMPM Ages 19-29 F \$430.10 \$379.09 \$480.80 \$459.96 \$345.68 \$504.40 \$467.6 Ages 19-29 M \$266.65 \$311.14 \$256.23 \$315.60 \$212.35 \$381.89 \$333.9 Ages 30-39 F \$534.50 \$443.62 \$491.53 \$466.23 \$423.34 \$619.71 \$573.8 Ages 40-64 F \$643.60 \$579.89 \$557.92 \$532.33 \$608.16 \$966.52 \$866.5 Ages 65+ F \$1,088.99 \$836.39 \$1,116.67 \$589.43 \$258.38 \$613.05 \$556.9 Ages 65+ M \$554.98 \$651.41 \$761.47 \$393.38 \$424.81 \$615	1 5							-
Ages 65+ M \$553.77 \$650.38 \$760.50 \$392.57 \$432.33 \$623.11 \$514.7 All Ages N/A \$490.53 N/A \$490.10 \$450.49 \$778.17 \$685.7 Medical & Chiropractic Capitation Rate PMPM Ages 19-29 F \$430.10 \$379.09 \$480.80 \$459.96 \$345.68 \$504.40 \$467.6 Ages 30-39 F \$534.50 \$443.62 \$491.53 \$466.23 \$422.34 \$619.71 \$573.8 Ages 30-39 M \$435.49 \$366.60 \$386.92 \$500.73 \$377.72 \$512.14 \$498.5 Ages 40-64 F \$643.60 \$579.89 \$557.92 \$532.33 \$608.16 \$966.52 \$866.52 Ages 65+ F \$1,058.99 \$383.99 \$1,116.67 \$589.43 \$258.38 \$613.05 \$556.9 Ages 65+ M \$554.98 \$651.41 \$761.47 \$393.38 \$424.81 \$615.40 \$510.3 Ages 19-29 F \$427.00 \$376.43 \$478.31 \$457.88 \$344.88 \$503.					*			-
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Ages 65+ M \$554.98 \$651.41 \$761.47 \$393.38 \$424.81 \$615.40 \$510.3 All Ages	Ages 40-64 M	·		•				-
All Ages N/A \$493.12 N/A \$492.05 \$443.50 \$769.71 \$679.70 Medical Only Capitation Rate PMPM Ages 19-29 F \$427.00 \$376.43 \$478.31 \$457.88 \$344.88 \$503.98 \$466.70 Ages 19-29 M \$265.23 \$309.92 \$255.09 \$314.65 \$211.98 \$381.70 \$333.40 Ages 30-39 F \$528.14 \$438.16 \$486.43 \$461.96 \$421.70 \$618.86 \$572.2 Ages 30-39 M \$435.02 \$366.20 \$386.55 \$500.42 \$377.60 \$512.08 \$498.3 Ages 40-64 F \$639.53 \$576.40 \$554.66 \$529.60 \$607.11 \$965.97 \$865.5 Ages 40-64 M \$594.12 \$580.05 \$579.60 \$578.66 \$628.69 \$845.87 \$780.5 Ages 65+ F \$1,058.99 \$836.39 \$1,116.67 \$589.43 \$258.38 \$613.05 \$555.69 Ages 65+ M \$553.77 \$650.38 \$760.50 \$392.57 \$424.50 \$615.24 <td>Ages 65+ F</td> <td>\$1,058.99</td> <td>\$836.39</td> <td>\$1,116.67</td> <td>\$589.43</td> <td>\$258.38</td> <td>\$613.05</td> <td>\$556.93</td>	Ages 65+ F	\$1,058.99	\$836.39	\$1,116.67	\$589.43	\$258.38	\$613.05	\$556.93
Medical Only Capitation Rate PMPM Ages 19-29 F \$427.00 \$376.43 \$478.31 \$457.88 \$344.88 \$503.98 \$466.7 Ages 19-29 M \$265.23 \$309.92 \$255.09 \$314.65 \$211.98 \$381.70 \$333.4 Ages 30-39 F \$528.14 \$438.16 \$486.43 \$461.96 \$421.70 \$618.86 \$572.2 Ages 30-39 M \$435.02 \$366.20 \$386.55 \$500.42 \$377.60 \$512.08 \$498.3 Ages 40-64 F \$639.53 \$576.40 \$554.66 \$529.60 \$607.11 \$965.97 \$865.5 Ages 40-64 M \$594.12 \$580.05 \$579.60 \$578.66 \$628.69 \$845.87 \$780.5 Ages 65+ F \$1,058.99 \$836.39 \$1,116.67 \$589.43 \$258.38 \$613.05 \$556.9 Ages 65+ M \$553.77 \$650.38 \$760.50 \$392.57 \$424.50 \$615.24 \$509.9	Ages 65+ M	\$554.98	\$651.41	\$761.47	\$393.38	\$424.81	\$615.40	\$510.34
Ages 19-29 F \$427.00 \$376.43 \$478.31 \$457.88 \$344.88 \$503.98 \$466.7 Ages 19-29 M \$265.23 \$309.92 \$255.09 \$314.65 \$211.98 \$381.70 \$333.4 Ages 30-39 F \$528.14 \$438.16 \$486.43 \$461.96 \$421.70 \$618.86 \$572.2 Ages 30-39 M \$435.02 \$366.20 \$386.55 \$500.42 \$377.60 \$512.08 \$498.3 Ages 40-64 F \$639.53 \$576.40 \$554.66 \$529.60 \$607.11 \$965.97 \$865.5 Ages 40-64 M \$594.12 \$580.05 \$579.60 \$578.66 \$628.69 \$845.87 \$780.5 Ages 65+ F \$1,058.99 \$836.39 \$1,116.67 \$589.43 \$258.38 \$613.05 \$556.9 Ages 65+ M \$553.77 \$650.38 \$760.50 \$392.57 \$424.50 \$615.24 \$509.9	All Ages	N/A	\$493.12	N/A	\$492.05	\$443.50	\$769.71	\$679.70
Ages 19-29 M \$265.23 \$309.92 \$255.09 \$314.65 \$211.98 \$381.70 \$333.4 Ages 30-39 F \$528.14 \$438.16 \$486.43 \$461.96 \$421.70 \$618.86 \$572.2 Ages 30-39 M \$435.02 \$366.20 \$386.55 \$500.42 \$377.60 \$512.08 \$498.3 Ages 40-64 F \$639.53 \$576.40 \$554.66 \$529.60 \$607.11 \$965.97 \$865.5 Ages 40-64 M \$594.12 \$580.05 \$579.60 \$578.66 \$628.69 \$845.87 \$780.5 Ages 65+ F \$1,058.99 \$836.39 \$1,116.67 \$589.43 \$258.38 \$613.05 \$556.9 Ages 65+ M \$553.77 \$650.38 \$760.50 \$392.57 \$424.50 \$615.24 \$509.9	Medical Only Capitation Rate PMPM							
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Ages 30-39 F \$528.14 \$438.16 \$486.43 \$461.96 \$421.70 \$618.86 \$572.2 Ages 30-39 M \$435.02 \$366.20 \$386.55 \$500.42 \$377.60 \$512.08 \$498.3 Ages 40-64 F \$639.53 \$576.40 \$554.66 \$529.60 \$607.11 \$965.97 \$865.5 Ages 40-64 M \$594.12 \$580.05 \$579.60 \$578.66 \$628.69 \$845.87 \$780.5 Ages 65+ F \$1,058.99 \$836.39 \$1,116.67 \$589.43 \$258.38 \$613.05 \$556.9 Ages 65+ M \$553.77 \$650.38 \$760.50 \$392.57 \$424.50 \$615.24 \$509.9	Ages 19-29 M	\$265.23			\$314.65	\$211.98	\$381.70	\$333.49
Ages 30-39 M \$435.02 \$366.20 \$386.55 \$500.42 \$377.60 \$512.08 \$498.3 Ages 40-64 F \$639.53 \$576.40 \$554.66 \$529.60 \$607.11 \$965.97 \$865.5 Ages 40-64 M \$594.12 \$580.05 \$579.60 \$578.66 \$628.69 \$845.87 \$780.5 Ages 65+ F \$1,058.99 \$836.39 \$1,116.67 \$589.43 \$258.38 \$613.05 \$556.9 Ages 65+ M \$553.77 \$650.38 \$760.50 \$392.57 \$424.50 \$615.24 \$509.9	Ages 30-39 F							
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Ages 40-64 M \$594.12 \$580.05 \$579.60 \$578.66 \$628.69 \$845.87 \$780.5 Ages 65+ F \$1,058.99 \$836.39 \$1,116.67 \$589.43 \$258.38 \$613.05 \$556.9 Ages 65+ M \$553.77 \$650.38 \$760.50 \$392.57 \$424.50 \$615.24 \$509.9								\$865.54
Ages 65+ F \$1,058.99 \$836.39 \$1,116.67 \$589.43 \$258.38 \$613.05 \$556.9 Ages 65+ M \$553.77 \$650.38 \$760.50 \$392.57 \$424.50 \$615.24 \$509.9	I -	· ·	-	· ·	·			\$780.56
Ages 65+ M \$553.77 \$650.38 \$760.50 \$392.57 \$424.50 \$615.24 \$509.9	I -					-		
	=					-		\$509.90
	All Ages							\$678.88

*Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services 2015 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments SSI Medicaid Only MHS Health Wisconsin

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	54	98	25	31	44	152	404
Ages 19-29 M	85	174	47	45	45	209	605
Ages 30-39 F	33	51	22	26	19	99	250
Ages 30-39 M	39	68	23	21	17	87	255
Ages 40-64 F	164	228	69	80	52	329	922
Ages 40-64 M	178	166	90	59	62	310	865
Ages 65+ F	6	14	4	12	2	24	62
Ages 65+ M	3	6	1	2	2	15	29
All Ages	562	805	281	276	243	1,225	3,392
All Services Capitation Rate PMPM*							
Ages 19-29 F	\$433.84	\$382.39	\$484.99	\$463.98	\$315.30	\$457.33	\$422.77
Ages 19-29 M	\$268.97	\$313.86	\$258.46	\$318.36	\$194.18	\$345.89	
	·						
Ages 30-39 F	\$539.13 \$430.34	\$447.46	\$495.80	\$470.28	\$387.20	\$562.89	\$507.32
Ages 30-39 M	\$439.31	\$369.81	\$390.31	\$505.12	\$343.56	\$463.87	\$423.77
Ages 40-64 F	\$649.21	\$584.95	\$562.79	\$536.97	\$555.02	\$875.70	\$692.62
Ages 40-64 M	\$602.26	\$587.66	\$587.04	\$585.71	\$573.26	\$767.29	\$653.81
Ages 65+ F	\$1,068.28	\$843.72	\$1,126.47	\$594.60	\$238.76	\$556.18	
Ages 65+ M	\$559.83	\$657.12	\$768.14	\$396.82	\$388.00	\$558.57	\$563.40
All Ages	\$539.10	\$480.41	\$502.13	\$496.33	\$417.55	\$641.29	\$546.83
Medical & Dental Capitation Rate PMPM*							
Ages 19-29 F	\$430.74	\$379.73	\$482.50	\$461.90	\$314.50	\$456.91	\$421.15
Ages 19-29 M	\$267.55	\$312.64	\$257.32	\$317.41	\$193.81	\$345.70	\$304.94
Ages 30-39 F	\$532.77	\$442.00	\$490.70	\$466.01	\$385.56	\$562.04	\$504.01
Ages 30-39 M	\$438.84	\$369.41	\$389.94	\$504.81	\$343.44	\$463.81	\$423.51
Ages 40-64 F	\$645.14	\$581.46	\$559.53	\$534.24	\$553.97	\$875.15	\$690.30
Ages 40-64 M	\$599.33	\$585.14	\$584.69	\$583.74	\$572.50	\$766.90	\$652.15
Ages 65+ F	\$1,068.28	\$843.72	\$1,126.47	\$594.60	\$238.76	\$556.18	\$704.66
Ages 65+ M	\$558.62	\$656.09	\$767.17	\$396.01	\$387.69	\$558.41	\$562.87
All Ages	\$536.06	\$477.92	\$499.73	\$494.30	\$416.78	\$640.88	\$545.17
Medical & Chiropractic Capitation Rate PMPM	I						
Ages 19-29 F	\$433.84	\$382.39	\$484.99	\$463.98	\$309.41	\$451.40	\$419.89
Ages 19-29 M	\$268.97	\$313.86	\$258.46	\$318.36	\$190.06	\$341.75	\$304.01
Ages 30-39 F	\$539.13	\$447.46	\$495.80	\$470.28	\$378.99	\$554.63	\$503.42
Ages 30-39 M	\$439.31	\$369.81	\$390.31	\$505.12	\$338.01	\$458.29	\$421.50
Ages 40-64 F	\$649.21	\$584.95	\$562.79	\$536.97	\$544.32	\$864.93	
Ages 40-64 M	\$602.26	\$587.66	\$587.04	\$585.71	\$563.33	\$757.30	
Ages 65+ F	\$1,068.28	\$843.72	\$1,126.47	\$594.60	\$231.21	\$548.58	· ·
Ages 65+ M	\$559.83	\$657.12	\$768.14	\$396.82	\$380.17	\$550.70	· ·
All Ages	\$539.10	\$480.41	\$502.13	\$496.33	\$409.74	\$633.12	\$543.32
Medical Only Capitation Rate PMPM							
Ages 19-29 F	\$430.74	\$379.73	\$482.50	\$461.90	\$308.61	\$450.98	\$418.27
Ages 19-29 M	\$267.55	\$312.64	\$257.32	\$317.41	\$189.69	\$341.56	
Ages 30-39 F	\$532.77	\$442.00	\$490.70	\$466.01	\$377.35	\$553.78	
Ages 30-39 M	\$438.84	\$369.41	\$389.94	\$504.81	\$377.33	\$458.23	
Ages 40-64 F	\$645.14	\$581.46	\$559.53	\$504.61 \$534.24	\$537.69 \$543.27	\$864.38	
I -	\$599.33		·	-	· ·	*	
Ages 40-64 M	\$599.33 \$1,068.28	\$585.14 \$843.72	\$584.69 \$1.126.47	\$583.74 \$594.60	\$562.57 \$231.21	\$756.91 \$548.58	\$647.86 \$701.47
Ages 65+ F			\$1,126.47 \$767.17	-	· ·	*	
Ages 65+ M	\$558.62 \$536.06	\$656.09	\$767.17 \$400.73	\$396.01	\$379.86	\$550.54	
All Ages	\$536.06	\$477.92	\$499.73	\$494.30	\$408.97	\$632.71	\$541.66

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services 2015 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments SSI Medicaid Only Molina Healthcare

	B. d. a. 4	Davis of O	D	Davis 4	D. dan 5	Davis a	All Davis
August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	4	30	1	4	49	113	201
Ages 19-29 M	7	22	7	8	45	143	232
Ages 30-39 F	1	8	-	1	41	107	158
Ages 30-39 M	1	9	2	-	22	91	125
Ages 40-64 F	3	28	4	8	82	185	310
Ages 40-64 M	7	23	1	7	83	193	314
Ages 65+ F	-	8	-	2	19	27	56
Ages 65+ M	1	3	-	2	6	18	30
All Ages	24	131	15	32	347	877	1,426
All Services Capitation Rate PMPM*							
Ages 19-29 F	\$430.10	\$379.09	\$480.80	\$459.96	\$281.95	\$408.59	\$375.12
Ages 19-29 M	\$266.65	\$311.14	\$256.23	\$315.60	\$173.67	\$308.97	\$280.29
Ages 30-39 F	\$534.50	\$443.62	\$491.53	\$466.23	\$346.42	\$503.04	\$459.36
Ages 30-39 M	\$435.49	\$366.60	\$386.92	\$500.73	\$307.04	\$414.35	\$391.76
Ages 40-64 F	\$643.60	\$579.89	\$557.92	\$532.33	\$496.30	\$782.28	\$677.67
Ages 40-64 M	\$597.05	\$582.57	\$581.95	\$580.63	\$512.46	\$685.48	\$627.57
Ages 65+ F	\$1,058.99	\$836.39	\$1,116.67	\$589.43	\$213.77	\$496.89	\$452.64
Ages 65+ M	\$554.98	\$651.41	\$761.47	\$393.38	\$346.94	\$499.07	\$478.70
All Ages	\$467.59	\$483.57	\$390.79	\$472.49	\$380.30	\$548.81	\$497.07
Ma Park a Daniel Carried an Date DMDM							
Medical & Dental Capitation Rate PMPM* Ages 19-29 F	\$427.00	\$376.43	\$478.31	\$457.88	\$281.15	\$408.17	\$374.18
Ages 19-29 M	\$265.23	\$309.92	\$255.09	\$314.65	\$173.30	\$308.78	\$279.88
Ages 30-39 F	\$528.14	\$438.16	\$486.43	\$461.96	\$344.78	\$502.19	\$458.01
Ages 30-39 M	\$435.02	\$366.20	\$386.55	\$500.42	\$306.92	\$414.29	\$391.65
Ages 40-64 F	\$639.53	\$576.40	\$554.66	\$529.60	\$495.25	\$781.73	\$676.59
Ages 40-64 M	\$594.12	\$580.05	\$579.60	\$578.66	\$511.70	\$685.09	\$626.83
Ages 65+ F	\$1,058.99	\$836.39	\$1,116.67	\$589.43	\$213.77	\$496.89	\$452.64
Ages 65+ M	\$553.77	\$650.38	\$760.50	\$392.57	\$346.63	\$498.91	\$478.34
All Ages	\$464.96	\$481.18	\$389.02	\$470.69	\$379.50	\$548.41	\$496.30
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Medical & Chiropractic Capitation Rate PMPN		¢270.00	¢400 00	\$450.00	\$276.06	¢400.cc	#270.05
Ages 19-29 F	\$430.10	\$379.09	\$480.80	\$459.96	\$276.06	\$402.66	
Ages 19-29 M	\$266.65	\$311.14	\$256.23	\$315.60	\$169.55	\$304.83	\$276.94
Ages 30-39 F	\$534.50	\$443.62	\$491.53	\$466.23	\$338.21	\$494.78	\$451.63
Ages 30-39 M	\$435.49	\$366.60	\$386.92	\$500.73	\$301.49	\$408.77	\$386.72
Ages 40-64 F	\$643.60	\$579.89	\$557.92	\$532.33	\$485.60	\$771.51	\$668.41
Ages 40-64 M	\$597.05	\$582.57	\$581.95	\$580.63	\$502.53	\$675.49	\$618.80
Ages 65+ F	\$1,058.99	\$836.39	\$1,116.67	\$589.43	\$206.22	\$489.29	\$446.41
Ages 65+ M	\$554.98	\$651.41	\$761.47	\$393.38	\$339.11	\$491.20	\$472.41
All Ages	\$467.59	\$483.57	\$390.79	\$472.49	\$372.16	\$540.91	\$490.23
Medical Only Capitation Rate PMPM							
Ages 19-29 F	\$427.00	\$376.43	\$478.31	\$457.88	\$275.26	\$402.24	\$369.41
Ages 19-29 M	\$265.23	\$309.92	\$255.09	\$314.65	\$169.18	\$304.64	\$276.53
Ages 30-39 F	\$528.14	\$438.16	\$486.43	\$461.96	\$336.57	\$493.93	\$450.29
Ages 30-39 M	\$435.02	\$366.20	\$386.55	\$500.42	\$301.37	\$408.71	\$386.61
Ages 40-64 F	\$639.53	\$576.40	\$554.66	\$529.60	\$484.55	\$770.96	
Ages 40-64 M	\$594.12	\$580.05	\$579.60	\$578.66	\$501.77	\$675.10	\$618.06
Ages 65+ F	\$1,058.99	\$836.39	\$1,116.67	\$589.43	\$206.22	\$489.29	\$446.41
Ages 65+ M	\$553.77	\$650.38	\$760.50	\$392.57	\$338.80	\$491.04	\$472.05
All Ages	\$464.96	\$481.18	\$389.02	\$470.69	\$371.36	\$540.51	\$489.47

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services 2015 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments SSI Medicaid Only Network Health Plan

Account ONE Manchand In La Barr Only	Degian 4	Region 2	Dominu 2	Dominu 4	Donion F	Region 6	All Degians
August 2015 Membership by Rate Cell	Region 1		Region 3	Region 4	Region 5		All Regions
Ages 19-29 F	23	52	7	15	13	67	177
Ages 19-29 M	19	73	14	24	20	83	233
Ages 30-39 F	26	59	17	9	8	36	155
Ages 30-39 M	20	42	13	12	12	30	129
Ages 40-64 F	107	206	60	55 36	28 35	97	553
Ages 40-64 M	84	184	42			128	509
Ages 65+ F	- 1	11	2	5	6	20	44
Ages 65+ M All Ages	280	2 629	1 156	2 158	3 125	9 470	18 1,818
-							-,0 - 0
All Services Capitation Rate PMPM*	0440.40	#004 7F	0 450.77	# 400.07	#004.0F	# 400.50	Ф000 00
Ages 19-29 F	\$410.43	\$361.75	\$458.77	\$438.87	\$281.95	\$408.59	\$390.32
Ages 19-29 M	\$254.43	\$296.87	\$244.48	\$301.11	\$173.67	\$308.97	\$284.43
Ages 30-39 F	\$510.18	\$423.44	\$469.13	\$444.95	\$346.42	\$503.04	\$458.76
Ages 30-39 M	\$415.46	\$349.73	\$369.12	\$477.69	\$307.04	\$414.35	\$384.83
Ages 40-64 F	\$614.15	\$553.35	\$532.38	\$507.94	\$496.30	\$782.28	\$595.59
Ages 40-64 M	\$569.69	\$555.86	\$555.26	\$553.98	\$512.46	\$685.48	\$587.57
Ages 65+ F	\$1,010.22	\$797.87	\$1,065.25	\$562.28	\$213.77	\$496.89	\$566.79
Ages 65+ M	\$529.47	\$621.46	\$726.45	\$375.30	\$346.94	\$499.07	\$487.88
All Ages	\$535.52	\$487.19	\$496.98	\$474.61	\$382.00	\$556.62	\$505.10
Medical & Dental Capitation Rate PMPM*							
Ages 19-29 F	\$407.33	\$359.09	\$456.28	\$436.79	\$281.15	\$408.17	\$388.64
Ages 19-29 M	\$253.01	\$295.65	\$243.34	\$300.16	\$173.30	\$308.78	\$283.67
Ages 30-39 F	\$503.82	\$417.98	\$464.03	\$440.68	\$344.78	\$502.19	\$454.53
Ages 30-39 M	\$414.99	\$349.33	\$368.75	\$477.38	\$306.92	\$414.29	\$384.54
Ages 40-64 F	\$610.08	\$549.86	\$529.12	\$505.21	\$495.25	\$781.73	\$592.73
Ages 40-64 M	\$566.76	\$553.34	\$552.91	\$552.01	\$511.70	\$685.09	\$585.69
Ages 65+ F	\$1,010.22	\$797.87	\$1,065.25	\$562.28	\$213.77	\$496.89	\$566.79
Ages 65+ M	\$528.26	\$620.43	\$725.48	\$374.49	\$346.63	\$498.91	\$487.43
All Ages	\$532.11	\$484.41	\$494.28	\$472.59	\$381.29	\$556.24	\$503.05
Medical & Chiropractic Capitation Rate PMPM							
Ages 19-29 F	\$410.43	\$361.75	\$458.77	\$438.87	\$276.06	\$402.66	\$387.64
Ages 19-29 M	\$254.43	\$296.87	\$244.48	\$301.11	\$169.55	\$304.83	\$282.60
Ages 30-39 F	\$510.18	\$423.44	\$469.13	\$444.95	\$338.21	\$494.78	\$456.42
Ages 30-39 M	\$415.46	\$349.73	\$369.12	\$477.69	\$301.49	\$408.77	\$383.02
Ages 40-64 F	\$614.15	\$553.35	\$532.38	\$507.94	\$485.60	\$771.51	\$593.16
Ages 40-64 M	\$569.69	\$555.86	\$555.26	\$553.98	\$502.53	\$675.49	\$584.38
Ages 65+ F	\$1,010.22	\$797.87	\$1,065.25	\$562.28	\$206.22	\$489.29	\$562.31
Ages 65+ M	\$529.47	\$621.46	\$726.45	\$375.30	\$339.11	\$491.20	\$482.64
All Ages	\$535.52	\$487.19	\$496.98	\$474.61	\$373.95	\$548.64	\$502.48
Medical Only Capitation Rate PMPM							
Ages 19-29 F	\$407.33	\$359.09	\$456.28	\$436.79	\$275.26	\$402.24	\$385.96
Ages 19-29 M	\$253.01	\$295.65	\$243.34	\$300.16	\$169.18	\$304.64	\$281.84
Ages 30-39 F	\$503.82	\$417.98	\$464.03	\$440.68	\$336.57	\$493.93	\$452.19
Ages 30-39 M	\$414.99	\$349.33	\$368.75	\$477.38	\$301.37	\$408.71	\$382.73
Ages 40-64 F	\$610.08	\$549.86	\$529.12	\$505.21	\$484.55	\$770.96	\$590.30
Ages 40-64 M	\$566.76	\$553.34	\$552.91	\$552.01	\$501.77	\$675.10	\$582.50
Ages 65+ F	\$1,010.22	\$797.87	\$1,065.25	\$562.28	\$206.22	\$489.29	\$562.31
Ages 65+ M	\$528.26	\$620.43	\$725.48	\$374.49	\$338.80	\$491.04	\$482.19
All Ages	\$532.11	\$484.41	\$494.28	\$472.59	\$373.23	\$548.25	\$500.44
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^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services 2015 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments SSI Medicaid Only Trilogy Health Insurance

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	-	1	-	-	3	12	16
Ages 19-29 M	-	-	-	-	7	25	32
Ages 30-39 F	-	-	-	-	1	6	7
Ages 30-39 M	-	2	-	-	3	7	12
Ages 40-64 F	-	1	-	-	3	15	19
Ages 40-64 M	-	1	-	-	8	35	44
Ages 65+ F	-	-	-	-	1	14	15
Ages 65+ M	-	-	-	-	-	8	8
All Ages	-	5	-	-	26	122	153
All Services Capitation Rate PMPM*							
Ages 19-29 F	\$471.30	\$415.41	\$526.95	\$504.14	\$330.52	\$479.57	\$447.61
Ages 19-29 M	\$292.24	\$341.05	\$280.84	\$345.96	\$203.53	\$362.73	\$327.91
Ages 30-39 F	\$585.46	\$485.90	\$538.47	\$510.80	\$405.81	\$590.20	\$563.86
Ages 30-39 M	\$477.47	\$401.93	\$424.22	\$549.02	\$360.22	\$486.47	\$440.82
Ages 40-64 F	\$705.31	\$635.51	\$611.44	\$583.43	\$581.81	\$918.33	\$850.31
Ages 40-64 M	\$654.38	\$638.54	\$637.88	\$636.47	\$601.01	\$804.62	\$763.83
Ages 65+ F	\$1,161.17	\$917.09	\$1,224.42	\$646.30	\$250.16	\$583.23	\$561.03
Ages 65+ M	\$608.41	\$714.17	\$834.85	\$431.26	\$406.73	\$585.72	\$585.72
All Ages	N/A	\$498.66	N/A	N/A	\$411.79	\$627.52	\$586.65
Medical 9 Doutel Conitation Data DMDM*							
Medical & Dental Capitation Rate PMPM* Ages 19-29 F	\$468.20	\$412.75	\$524.46	\$502.06	\$329.72	\$479.15	\$446.98
1 -	·	·	·	•	·	*	
Ages 19-29 M	\$290.82	\$339.83	\$279.70	\$345.01	\$203.16	\$362.54	\$327.68
Ages 30-39 F	\$579.10	\$480.44	\$533.37	\$506.53	\$404.17	\$589.35	\$562.90
Ages 30-39 M	\$477.00	\$401.53	\$423.85	\$548.71	\$360.10	\$486.41	\$440.69
Ages 40-64 F	\$701.24	\$632.02	\$608.18	\$580.70	\$580.76	\$917.78	\$849.53
Ages 40-64 M	\$651.45	\$636.02	\$635.53	\$634.50	\$600.25	\$804.23	\$763.32
Ages 65+ F	\$1,161.17	\$917.09	\$1,224.42	\$646.30	\$250.16	\$583.23	\$561.03
Ages 65+ M	\$607.20 N/A	\$713.14	\$833.88	\$430.45	\$406.42	\$585.56	\$585.56
All Ages	IN/A	\$496.77	N/A	N/A	\$411.16	\$627.20	\$586.23
Medical & Chiropractic Capitation Rate PMPM							
Ages 19-29 F	\$471.30	\$415.41	\$526.95	\$504.14	\$324.63	\$473.64	\$442.06
Ages 19-29 M	\$292.24	\$341.05	\$280.84	\$345.96	\$199.41	\$358.59	\$323.77
Ages 30-39 F	\$585.46	\$485.90	\$538.47	\$510.80	\$397.60	\$581.94	\$555.61
Ages 30-39 M	\$477.47	\$401.93	\$424.22	\$549.02	\$354.67	\$480.89	\$436.18
Ages 40-64 F	\$705.31	\$635.51	\$611.44	\$583.43	\$571.11	\$907.56	\$840.12
Ages 40-64 M	\$654.38	\$638.54	\$637.88	\$636.47	\$591.08	\$794.63	\$754.07
Ages 65+ F	\$1,161.17	\$917.09	\$1,224.42	\$646.30	\$242.61	\$575.63	\$553.43
Ages 65+ M	\$608.41	\$714.17	\$834.85	\$431.26	\$398.90	\$577.85	\$577.85
All Ages	N/A	\$498.66	N/A	N/A	\$404.46	\$619.78	\$579.23
Medical Only Capitation Rate PMPM							
Ages 19-29 F	\$468.20	\$412.75	\$524.46	\$502.06	\$323.83	\$473.22	\$441.43
Ages 19-29 M	\$290.82	\$339.83	\$279.70	\$345.01	\$199.04	\$358.40	\$323.54
Ages 30-39 F	\$579.10	\$480.44	\$533.37	\$506.53	\$395.96	\$581.09	\$554.64
Ages 30-39 M	\$477.00	\$401.53	\$423.85	\$548.71	\$354.55	\$480.83	\$436.04
Ages 40-64 F	\$701.24	\$632.02	\$608.18	\$580.70	\$570.06	\$907.01	\$839.33
Ages 40-64 M	\$651.45	\$636.02	\$635.53	\$634.50	\$590.32	\$794.24	\$753.57
Ages 65+ F	\$1,161.17	\$917.09	\$1,224.42	\$646.30	\$242.61	\$575.63	\$553.43
Ages 65+ M	\$607.20	\$713.14	\$833.88	\$430.45	\$398.59	\$577.69	\$577.69
All Ages	N/A	\$496.77	N/A	N/A	\$403.84	\$619.47	\$578.81

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services 2015 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments SSI Medicaid Only Unitedhealthcare Community Plan

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August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	46	229	20	40	177	437	949
Ages 19-29 M	75	275	32	37	208	460	1,087
Ages 30-39 F	54	168	26	26	156	401	831
Ages 30-39 M	61	136	10	21	110	279	617
Ages 40-64 F	190	711	71	74	618	1,300	2,964
Ages 40-64 M	170	506	58	79	420	1,040	2,273
Ages 65+ F	7	31	3	19	68	104	232
Ages 65+ M	1	24	1	7	39	74	146
All Ages	604	2,080	221	303	1,796	4,095	9,099
All Services Capitation Rate PMPM*							
Ages 19-29 F	\$446.95	\$393.95	\$499.68	\$478.03	\$337.32	\$489.51	\$435.73
Ages 19-29 M	\$277.12	\$323.38	\$266.30	\$328.02	\$207.71	\$370.26	\$316.37
Ages 30-39 F	\$555.35	\$460.92	\$510.73	\$484.46	\$414.13	\$602.40	\$528.84
Ages 30-39 M	\$452.67	\$381.05	\$402.18	\$520.49	\$367.67	\$496.57	\$443.07
Ages 40-64 F	\$668.85	\$602.64	\$579.81	\$553.23	\$593.78	\$937.38	\$750.07
Ages 40-64 M	\$620.50	\$605.47	\$604.83	\$603.48	\$613.41	\$821.30	\$706.73
Ages 65+ F	\$1,100.79	\$869.40	\$1,160.75	\$612.69	\$255.25	\$595.32	\$556.25
Ages 65+ M	\$576.84	\$677.09	\$791.49	\$408.88	\$415.10	\$597.85	\$554.18
All Ages	\$562.57	\$522.33	\$526.41	\$521.13	\$482.23	\$718.74	\$605.54
Medical & Dental Capitation Rate PMPM* Ages 19-29 F	\$443.85	\$391.29	\$497.19	\$475.95	\$336.52	\$489.09	\$434.46
			\$265.16				
Ages 19-29 M	\$275.70	\$322.16	·	\$327.07	\$207.34	\$370.07	\$315.75
Ages 30-39 F	\$548.99	\$455.46	\$505.63	\$480.19	\$412.49	\$601.55	\$526.31
Ages 30-39 M	\$452.20	\$380.65	\$401.81	\$520.18	\$367.55	\$496.51	\$442.87
Ages 40-64 F	\$664.78	\$599.15	\$576.55	\$550.50 \$604.54	\$592.73	\$936.83	\$748.37 \$705.50
Ages 40-64 M Ages 65+ F	\$617.57 \$1,100.79	\$602.95 \$869.40	\$602.48 \$1,160.75	\$601.51 \$612.69	\$612.65 \$255.25	\$820.91 \$595.32	\$705.50 \$556.25
	\$575.63			\$408.07		•	\$550.25 \$553.79
Ages 65+ M All Ages	\$575.63	\$676.06 \$519.59	\$790.52 \$523.73	\$519.15	\$414.79 \$481.42	\$597.69 \$718.31	\$604.22
All Ages	ψ000.44	ψ515.55	ψ020.10	ψ515.15	ψ+01.+2	ψ/ 10.51	Ψ004.22
Medical & Chiropractic Capitation Rate PMPM							
Ages 19-29 F	\$446.95	\$393.95	\$499.68	\$478.03	\$331.43	\$483.58	\$431.90
Ages 19-29 M	\$277.12	\$323.38	\$266.30	\$328.02	\$203.59	\$366.12	\$313.83
Ages 30-39 F	\$555.35	\$460.92	\$510.73	\$484.46	\$405.92	\$594.14	\$523.31
Ages 30-39 M	\$452.67	\$381.05	\$402.18	\$520.49	\$362.12	\$490.99	\$439.56
Ages 40-64 F	\$668.85	\$602.64	\$579.81	\$553.23	\$583.08	\$926.61	\$743.12
Ages 40-64 M	\$620.50	\$605.47	\$604.83	\$603.48	\$603.48	\$811.31	\$700.32
Ages 65+ F	\$1,100.79	\$869.40	\$1,160.75	\$612.69	\$247.70	\$587.72	\$550.63
Ages 65+ M	\$576.84	\$677.09	\$791.49	\$408.88	\$407.27	\$589.98	\$548.10
All Ages	\$562.57	\$522.33	\$526.41	\$521.13	\$473.66	\$710.16	\$599.99
Medical Only Capitation Rate PMPM							
Ages 19-29 F	\$443.85	\$391.29	\$497.19	\$475.95	\$330.63	\$483.16	\$430.63
Ages 19-29 M	\$275.70	\$322.16	\$265.16	\$327.07	\$203.22	\$365.93	\$313.21
Ages 30-39 F	\$548.99	\$455.46	\$505.63	\$480.19	\$404.28	\$593.29	\$520.78
Ages 30-39 M	\$452.20	\$380.65	\$401.81	\$520.18	\$362.00	\$490.93	\$439.36
Ages 40-64 F	\$664.78	\$599.15	\$576.55	\$550.50	\$582.03	\$926.06	\$741.41
Ages 40-64 M	\$617.57	\$602.95	\$602.48	\$601.51	\$602.72	\$810.92	\$699.09
Ages 65+ F	\$1,100.79	\$869.40	\$1,160.75	\$612.69	\$247.70	\$587.72	\$550.63
Ages 65+ M	\$575.63	\$676.06	\$790.52	\$408.07	\$406.96	\$589.82	\$547.71
All Ages	\$559.44	\$519.59	\$523.73	\$519.15	\$472.85	\$709.73	\$598.67

*Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services 2015 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments SSI Dual Eligible All HMOs

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	46	156	50	62	106	214	634
Ages 19-29 M	62	191	79	64	130	259	785
Ages 30-39 F	25	100	34	38	115	349	661
Ages 30-39 M	45	81	32	32	66	232	488
Ages 40-64 F	156	381	122	123	338	1,452	2,572
Ages 40-64 M	72	216	69	83	177	991	1,608
Ages 65+ F	107	254	68	87	240	1,075	1,831
Ages 65+ M	82	170	88	75	130	655	1,200
All Ages	595	1,549	542	564	1,302	5,227	9,779
All Services Capitation Rate PMPM*	<u> </u>						
Ages 19-29 F	\$120.87	\$156.64	\$82.65	\$231.57	\$77.73	\$148.39	\$139.56
Ages 19-29 M	\$65.87	\$130.04	\$68.98	\$226.04	\$40.92	\$163.81	\$118.96
Ages 30-39 F	\$130.04	\$113.27	\$82.47	\$173.49	\$97.91	\$229.98	\$174.42
Ages 30-39 M	\$56.43	\$66.66	\$119.43	\$173.49	\$61.59	\$185.89	\$174.42
Ages 40-64 F	\$169.83	\$164.81	\$119.43 \$136.36	\$163.21	\$160.66	\$416.09	\$305.00
_ ~	· ·		•	-	•	*	
Ages 40-64 M	\$126.48	\$124.16 \$248.70	\$95.08	\$166.03	\$143.24 \$144.40	\$308.81	\$241.08
Ages 65+ F	\$241.65	\$248.79	\$197.06	\$216.84	\$114.19	\$257.83	
Ages 65+ M	\$393.36	\$307.96	\$165.21	\$183.27 \$104.54	\$127.34	\$334.78	\$290.61
All Ages	\$183.44	\$172.85	\$124.25	\$191.54	\$117.13	\$306.91	\$236.12
Medical & Dental Capitation Rate PMPM*		* • • • • • • • • • • • • • • • • • • •	004.04	****	^ 00	** ** ** ** ** ** ** **	0.100.10
Ages 19-29 F	\$118.69	\$154.07	\$81.64	\$230.84	\$77.28	\$148.05	· ·
Ages 19-29 M	\$65.72	\$113.09	\$68.91	\$225.99	\$40.89	\$163.79	\$118.88
Ages 30-39 F	\$129.31	\$110.32	\$82.13	\$173.24	\$97.76	\$229.87	\$174.14
Ages 30-39 M	\$54.67	\$64.58	\$118.61	\$191.42	\$61.23	\$185.62	\$132.62
Ages 40-64 F	\$168.13	\$162.81	\$135.57	\$162.64	\$160.31	\$415.83	
Ages 40-64 M	\$124.98	\$122.38	\$94.38	\$165.53	\$142.93	\$308.58	
Ages 65+ F	\$240.66	\$247.62	\$196.60	\$216.51	\$113.99	\$257.68	
Ages 65+ M	\$392.37	\$306.79	\$164.75	\$182.94	\$127.13	\$334.63	\$290.21
All Ages	\$182.15	\$171.34	\$123.68	\$191.11	\$116.87	\$306.71	\$235.60
Medical & Chiropractic Capitation Rate PMPM	I						
Ages 19-29 F	\$120.87	\$156.64	\$82.65	\$231.57	\$70.01	\$140.87	\$135.73
Ages 19-29 M	\$65.87	\$113.27	\$68.98	\$226.04	\$35.40	\$158.44	\$116.27
Ages 30-39 F	\$130.04	\$111.19	\$82.47	\$173.49	\$87.63	\$219.97	\$167.34
Ages 30-39 M	\$56.43	\$66.66	\$119.43	\$192.01	\$52.66	\$177.20	\$128.06
Ages 40-64 F	\$169.83	\$164.81	\$136.36	\$163.21	\$148.69	\$404.43	\$296.85
Ages 40-64 M	\$126.48	\$124.16	\$95.08	\$166.03	\$133.12	\$298.96	\$233.89
Ages 65+ F	\$241.65	\$248.79	\$197.06	\$216.84	\$106.95	\$250.78	\$227.51
Ages 65+ M	\$393.36	\$307.96	\$165.21	\$183.27	\$119.66	\$327.30	
All Ages	\$183.44	\$172.85	\$124.25	\$191.54	\$108.00	\$297.79	
Medical Only Capitation Rate PMPM							
Ages 19-29 F	\$118.69	\$154.07	\$81.64	\$230.84	\$69.56	\$140.53	\$134.60
Ages 19-29 M	\$65.72	\$113.09	\$68.91	\$225.99	\$35.37	\$158.42	
Ages 30-39 F	\$129.31	\$110.32	\$82.13	\$173.24	\$87.48	\$219.86	
Ages 30-39 M	\$54.67	\$64.58	\$118.61	\$173.24	\$52.30	\$176.93	
Ages 40-64 F	\$168.13	\$162.81	\$135.57	\$162.64	\$148.34	\$404.17	
I -	· ·		· ·		· ·	*	
Ages 40-64 M	\$124.98 \$240.66	\$122.38 \$247.62	\$94.38 \$196.60	\$165.53 \$216.51	\$132.81 \$106.75	\$298.73 \$250.63	
Ages 65+ F	·	\$247.62		\$216.51 \$192.04		-	
Ages 65+ M	\$392.37	\$306.79	\$164.75	\$182.94 \$104.44	\$119.45	\$327.15	
All Ages	\$182.15	\$171.34	\$123.68	\$191.11	\$107.74	\$297.59	\$229.51

*Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services 2015 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments SSI Dual Eligible

Anthem Blue Cross Blue Shield

	_		_		_		
August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	-	-	-	-	-	-	-
Ages 19-29 M	-	-	-	-	1	-	1
Ages 30-39 F	-	-	-	-	-	-	-
Ages 30-39 M	-	-	-	-	1	-	1
Ages 40-64 F	-	-	-	-	-	-	-
Ages 40-64 M	-	-	-	-	-	-	-
Ages 65+ F	-	-	-	-	-	2	2
Ages 65+ M	-	-	-	-	-	1	1
All Ages	-	-	-	-	2	3	5
All Services Capitation Rate PMPM*							
Ages 19-29 F	\$120.87	\$156.64	\$82.65	\$231.57	\$77.73	\$148.39	N/A
Ages 19-29 M	\$65.87	\$113.27	\$68.98	\$226.04	\$40.92	\$163.81	\$40.92
Ages 30-39 F	\$130.04	\$111.19	\$82.47	\$173.49	\$97.91	\$229.98	N/A
Ages 30-39 M	\$56.43	\$66.66	\$119.43	\$192.01	\$61.59	\$185.89	\$61.59
Ages 40-64 F	\$169.83	\$164.81	\$136.36	\$163.21	\$160.66	\$416.09	N/A
Ages 40-64 M	\$126.48	\$124.16	\$95.08	\$166.03	\$143.24	\$308.81	N/A
Ages 65+ F	\$241.65	\$248.79	\$197.06	\$216.84	\$114.19	\$257.83	\$257.83
Ages 65+ M	\$393.36	\$307.96	\$165.21	\$183.27	\$127.34	\$334.78	\$334.78
All Ages	N/A	N/A	N/A	N/A	\$51.26	\$283.48	\$190.59
Madical 9 Dantal Canitation Data DBADBA*							
Medical & Dental Capitation Rate PMPM* Ages 19-29 F	\$118.69	\$154.07	\$81.64	\$230.84	\$77.28	\$148.05	N/A
	\$65.72	\$113.09	\$68.91	\$230.04	\$40.89	\$163.79	\$40.89
Ages 19-29 M	· ·	·	•		•	·	-
Ages 30-39 F	\$129.31	\$110.32	\$82.13	\$173.24	\$97.76	\$229.87	N/A
Ages 30-39 M	\$54.67 \$168.13	\$64.58	\$118.61 \$125.57	\$191.42 \$160.64	\$61.23	\$185.62	\$61.23
Ages 40-64 F Ages 40-64 M	· ·	\$162.81	\$135.57 \$94.38	\$162.64 \$165.53	\$160.31	\$415.83	N/A
_	\$124.98	\$122.38	·	\$165.53	\$142.93	\$308.58	N/A
Ages 65+ F	\$240.66	\$247.62	\$196.60	\$216.51	\$113.99	\$257.68	\$257.68
Ages 65+ M All Ages	\$392.37 N/A	\$306.79 N/A	\$164.75 N/A	\$182.94 N/A	\$127.13 \$51.06	\$334.63 \$283.33	\$334.63 \$190.42
All Ages	IN/A	IN/A	IN/A	IN/A	φ31.00	Φ 203.33	\$190.42
Medical & Chiropractic Capitation Rate PMPM	T						
Ages 19-29 F	\$120.87	\$156.64	\$82.65	\$231.57	\$70.01	\$140.87	N/A
Ages 19-29 M	\$65.87	\$113.27	\$68.98	\$226.04	\$35.40	\$158.44	\$35.40
Ages 30-39 F	\$130.04	\$111.19	\$82.47	\$173.49	\$87.63	\$219.97	N/A
Ages 30-39 M	\$56.43	\$66.66	\$119.43	\$192.01	\$52.66	\$177.20	\$52.66
Ages 40-64 F	\$169.83	\$164.81	\$136.36	\$163.21	\$148.69	\$404.43	N/A
Ages 40-64 M	\$126.48	\$124.16	\$95.08	\$166.03	\$133.12	\$298.96	N/A
Ages 65+ F	\$241.65	\$248.79	\$197.06	\$216.84	\$106.95	\$250.78	\$250.78
Ages 65+ M	\$393.36	\$307.96	\$165.21	\$183.27	\$119.66	\$327.30	\$327.30
All Ages	N/A	N/A	N/A	N/A	\$44.03	\$276.29	\$183.38
Medical Only Capitation Rate PMPM							
Ages 19-29 F	\$118.69	\$154.07	\$81.64	\$230.84	\$69.56	\$140.53	N/A
Ages 19-29 M	\$65.72	\$113.09	\$68.91	\$225.99	\$35.37	\$158.42	\$35.37
Ages 30-39 F	\$129.31	\$110.32	\$82.13	\$173.24	\$87.48	\$219.86	
Ages 30-39 M	\$54.67	\$64.58	\$118.61	\$191.42	\$52.30	\$176.93	\$52.30
Ages 40-64 F	\$168.13	\$162.81	\$135.57	\$162.64	\$148.34	\$404.17	N/A
Ages 40-64 M	\$124.98	\$122.38	\$94.38	\$165.53	\$132.81	\$298.73	N/A
Ages 65+ F	\$240.66	\$247.62	\$196.60	\$216.51	\$106.75	\$250.63	
Ages 65+ M	\$392.37	\$306.79	\$164.75	\$182.94	\$119.45	\$327.15	*
All Ages	N/A	N/A	N/A	N/A	\$43.84	\$276.14	\$183.22
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^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services 2015 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments SSI Dual Eligible Care Wisconsin Health Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	-	-	-	16	-	-	16
Ages 19-29 M	-	-	-	19	-	-	19
Ages 30-39 F	-	-	-	8	-	-	8
Ages 30-39 M	-	-	-	7	-	-	7
Ages 40-64 F	-	-	-	24	-	-	24
Ages 40-64 M	-	-	-	11	-	-	11
Ages 65+ F	-	-	-	20	-	-	20
Ages 65+ M	-	-	-	18	-	-	18
All Ages	-	-	-	123	-	-	123
All Services Capitation Rate PMPM*							
Ages 19-29 F	\$120.87	\$156.64	\$82.65	\$231.57	\$77.73	\$148.39	\$231.57
Ages 19-29 M	\$65.87	\$113.27	\$68.98	\$226.04	\$40.92	\$163.81	\$226.04
Ages 30-39 F	\$130.04	\$111.19	\$82.47	\$173.49	\$97.91	\$229.98	\$173.49
Ages 30-39 M	\$56.43	\$66.66	\$119.43	\$192.01	\$61.59	\$185.89	\$192.01
Ages 40-64 F	\$169.83	\$164.81	\$136.36	\$163.21	\$160.66	\$416.09	\$163.21
Ages 40-64 M	\$126.48	\$124.16	\$95.08	\$166.03	\$143.24	\$308.81	\$166.03
Ages 65+ F	\$241.65	\$248.79	\$197.06	\$216.84	\$114.19	\$257.83	\$216.84
Ages 65+ M	\$393.36	\$307.96	\$165.21	\$183.27	\$127.34	\$334.78	\$183.27
All Ages	N/A	N/A	Ψ100.21 N/A	\$196.02	N/A	N/A	\$196.02
7.117.1900	14// (14/7 (14/73	Ψ100.02	14/71	14/71	Ψ100.02
Medical & Dental Capitation Rate PMPM*	1				41		
Ages 19-29 F	\$118.69	\$154.07	\$81.64	\$230.84	\$77.28	\$148.05	\$230.84
Ages 19-29 M	\$65.72	\$113.09	\$68.91	\$225.99	\$40.89	\$163.79	\$225.99
Ages 30-39 F	\$129.31	\$110.32	\$82.13	\$173.24	\$97.76	\$229.87	\$173.24
Ages 30-39 M	\$54.67	\$64.58	\$118.61	\$191.42	\$61.23	\$185.62	\$191.42
Ages 40-64 F	\$168.13	\$162.81	\$135.57	\$162.64	\$160.31	\$415.83	\$162.64
Ages 40-64 M	\$124.98	\$122.38	\$94.38	\$165.53	\$142.93	\$308.58	\$165.53
Ages 65+ F	\$240.66	\$247.62	\$196.60	\$216.51	\$113.99	\$257.68	\$216.51
Ages 65+ M	\$392.37	\$306.79	\$164.75	\$182.94	\$127.13	\$334.63	\$182.94
All Ages	N/A	N/A	N/A	\$195.61	N/A	N/A	\$195.61
Medical & Chiropractic Capitation Rate PMPM							
Ages 19-29 F	\$120.87	\$156.64	\$82.65	\$231.57	\$70.01	\$140.87	\$231.57
Ages 19-29 M	\$65.87	\$113.27	\$68.98	\$226.04	\$35.40	\$158.44	\$226.04
Ages 30-39 F	\$130.04	\$111.19	\$82.47	\$173.49	\$87.63	\$219.97	\$173.49
Ages 30-39 M	\$56.43	\$66.66	\$119.43	\$192.01	\$52.66	\$177.20	\$192.01
Ages 40-64 F	\$169.83	\$164.81	\$136.36	\$163.21	\$148.69	\$404.43	\$163.21
Ages 40-64 M	\$126.48	\$124.16	\$95.08	\$166.03	\$133.12	\$298.96	\$166.03
Ages 65+ F	\$241.65	\$248.79	\$197.06	\$216.84	\$106.95	\$250.78	\$216.84
Ages 65+ M	\$393.36	\$307.96	\$165.21	\$183.27	\$119.66	\$327.30	\$183.27
All Ages	N/A	N/A	N/A	\$196.02	N/A	N/A	\$196.02
Madical Only Constation Data DMDM							
Medical Only Capitation Rate PMPM	#440.00	# 454.07	#04.04	# 000 0.4	#00.50	#140.50	#000 04
Ages 19-29 F	\$118.69	\$154.07	\$81.64	\$230.84	\$69.56	\$140.53	\$230.84
Ages 19-29 M	\$65.72	\$113.09	\$68.91	\$225.99	\$35.37	\$158.42	\$225.99
Ages 30-39 F	\$129.31	\$110.32	\$82.13	\$173.24	\$87.48	\$219.86	\$173.24
Ages 30-39 M	\$54.67	\$64.58	\$118.61	\$191.42	\$52.30	\$176.93	\$191.42
Ages 40-64 F	\$168.13	\$162.81	\$135.57	\$162.64	\$148.34	\$404.17	\$162.64
Ages 40-64 M	\$124.98	\$122.38	\$94.38	\$165.53	\$132.81	\$298.73	\$165.53
Ages 65+ F	\$240.66	\$247.62	\$196.60	\$216.51	\$106.75	\$250.63	\$216.51
Ages 65+ M	\$392.37	\$306.79	\$164.75	\$182.94	\$119.45	\$327.15	\$182.94

*Only Regions 5 & 6 have dental coverage

1/14/2016 Milliman

N/A

N/A

N/A

\$195.61

N/A

N/A

\$195.61

Wisconsin Department of Health Services 2015 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments SSI Dual Eligible Compcare

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	-	-	2	3	-	-	5
Ages 19-29 M	3	-	4	5	-	-	12
Ages 30-39 F	3	-	2	-	-	-	5
Ages 30-39 M	2	-	2	-	-	-	4
Ages 40-64 F	7	-	12	6	-	-	25
Ages 40-64 M	2	-	3	3	-	-	8
Ages 65+ F	3	-	3	-	-	-	6
Ages 65+ M	1	-	6	1	-	-	8
All Ages	21	-	34	18	-	-	73
All Services Capitation Rate PMPM*							
Ages 19-29 F	\$120.87	\$156.64	\$82.65	\$231.57	\$77.73	\$148.39	\$172.00
Ages 19-29 M	\$65.87	\$113.27	\$68.98	\$226.04	\$40.92	\$163.81	\$133.64
Ages 30-39 F	\$130.04	\$111.19	\$82.47	\$173.49	\$97.91	\$229.98	\$111.01
Ages 30-39 M	\$56.43	\$66.66	\$119.43	\$192.01	\$61.59	\$185.89	\$87.93
Ages 40-64 F	\$169.83	\$164.81	\$136.36	\$163.21	\$160.66	\$416.09	\$152.18
Ages 40-64 M	\$126.48	\$124.16	\$95.08	\$166.03	\$143.24	\$308.81	\$129.54
Ages 65+ F	\$241.65	\$248.79	\$197.06	\$216.84	\$114.19	\$257.83	\$219.36
Ages 65+ M	\$393.36	\$307.96	\$165.21	\$183.27	\$127.34	\$334.78	\$195.99
All Ages	\$155.27	N/A	\$127.91	\$193.64	N/A	N/A	\$151.99
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Medical & Dental Capitation Rate PMPM*	¢440.00	\$454.07	CO1.C1	#220.04	¢77.00	\$440.0F	\$474.4C
Ages 19-29 F	\$118.69	\$154.07	\$81.64	\$230.84	\$77.28	\$148.05	\$171.16
Ages 19-29 M	\$65.72	\$113.09	\$68.91	\$225.99	\$40.89	\$163.79	\$133.56
Ages 30-39 F	\$129.31	\$110.32	\$82.13	\$173.24	\$97.76	\$229.87	\$110.44
Ages 30-39 M	\$54.67	\$64.58	\$118.61	\$191.42	\$61.23	\$185.62	\$86.64
Ages 40-64 F	\$168.13	\$162.81	\$135.57	\$162.64	\$160.31	\$415.83	\$151.18
Ages 40-64 M	\$124.98	\$122.38	\$94.38	\$165.53	\$142.93	\$308.58	\$128.71
Ages 65+ F	\$240.66	\$247.62	\$196.60	\$216.51	\$113.99	\$257.68	\$218.63
Ages 65+ M	\$392.37	\$306.79	\$164.75	\$182.94	\$127.13	\$334.63	\$195.48
All Ages	\$154.08	N/A	\$127.31	\$193.21	N/A	N/A	\$151.26
Medical & Chiropractic Capitation Rate PMPM							
Ages 19-29 F	\$120.87	\$156.64	\$82.65	\$231.57	\$70.01	\$140.87	\$172.00
Ages 19-29 M	\$65.87	\$113.27	\$68.98	\$226.04	\$35.40	\$158.44	\$133.64
Ages 30-39 F	\$130.04	\$111.19	\$82.47	\$173.49	\$87.63	\$219.97	\$111.01
Ages 30-39 M	\$56.43	\$66.66	\$119.43	\$192.01	\$52.66	\$177.20	\$87.93
Ages 40-64 F	\$169.83	\$164.81	\$136.36	\$163.21	\$148.69	\$404.43	\$152.18
Ages 40-64 M	\$126.48	\$124.16	\$95.08	\$166.03	\$133.12	\$298.96	\$129.54
Ages 65+ F	\$241.65	\$248.79	\$197.06	\$216.84	\$106.95	\$250.78	\$219.36
Ages 65+ M	\$393.36	\$307.96	\$165.21	\$183.27	\$119.66	\$327.30	\$195.99
All Ages	\$155.27	N/A	\$127.91	\$193.64	N/A	N/A	\$151.99
Medical Only Capitation Rate PMPM							
Ages 19-29 F	\$118.69	\$154.07	\$81.64	\$230.84	\$69.56	\$140.53	\$171.16
Ages 19-29 M	\$65.72	\$113.09	\$68.91	\$225.99	\$35.37	\$158.42	\$133.56
Ages 30-39 F	\$129.31	\$110.32	\$82.13	\$173.24	\$87.48	\$219.86	\$110.44
Ages 30-39 M	\$54.67	\$64.58	\$118.61	\$191.42	\$52.30	\$176.93	\$86.64
Ages 40-64 F	\$168.13	\$162.81	\$135.57	\$162.64	\$148.34	\$404.17	\$151.18
Ages 40-64 M	\$124.98	\$122.38	\$94.38	\$165.53	\$132.81	\$298.73	\$128.71
Ages 65+ F	\$240.66	\$247.62	\$196.60	\$216.51	\$106.75	\$250.63	\$218.63
Ages 65+ M	\$392.37	\$306.79	\$164.75	\$182.94	\$119.45	\$327.15	\$195.48
All Ages	\$154.08	N/A	\$127.31	\$193.21	N/A	N/A	\$151.26
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*Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services 2015 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments SSI Dual Eligible Group Health Coop Eau Claire

August 2045 Mambarahin bu Data Call	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
August 2015 Membership by Rate Cell Ages 19-29 F	Region 1	Region 2	25	8	Region 5	Region 6	42
Ages 19-29 M	8	-	35	2	-	-	45
Ages 19-29 M Ages 30-39 F	6	-	21	8	-	-	35
Ages 30-39 F	7	-	19	5	-	-	31
Ages 40-64 F	20	-	47	12	-	-	79
Ages 40-64 M	11	-	46	10	-	-	67
Ages 65+ F	27	_	35	6	-	_	68
Ages 65+ M	13	-	48	7	-	-	68
All Ages	101	_	276	58		<u>-</u>	435
All Ages	101		210	30			433
All Services Capitation Rate PMPM*							
Ages 19-29 F	\$120.87	\$156.64	\$82.65	\$231.57	\$77.73	\$148.39	\$119.21
Ages 19-29 M	\$65.87	\$113.27	\$68.98	\$226.04	\$40.92	\$163.81	\$75.41
Ages 30-39 F	\$130.04	\$111.19	\$82.47	\$173.49	\$97.91	\$229.98	\$111.43
Ages 30-39 M	\$56.43	\$66.66	\$119.43	\$192.01	\$61.59	\$185.89	\$116.91
Ages 40-64 F	\$169.83	\$164.81	\$136.36	\$163.21	\$160.66	\$416.09	\$148.91
Ages 40-64 M	\$126.48	\$124.16	\$95.08	\$166.03	\$143.24	\$308.81	\$110.82
Ages 65+ F	\$241.65	\$248.79	\$197.06	\$216.84	\$114.19	\$257.83	\$216.51
Ages 65+ M	\$393.36	\$307.96	\$165.21	\$183.27	\$127.34	\$334.78	\$210.69
All Ages	\$190.26	N/A	\$123.52	\$187.16	N/A	N/A	\$147.50
Medical & Dental Capitation Rate PMPM* Ages 19-29 F	\$118.69	\$154.07	\$81.64	\$230.84	\$77.28	\$148.05	\$118.00
Ages 19-29 M	\$65.72	\$113.09	\$68.91	\$225.99	\$40.89	\$163.79	\$75.32
Ages 30-39 F	\$129.31	\$110.32	\$82.13	\$173.24	\$97.76	\$229.87	\$111.04
Ages 30-39 M	\$54.67	\$64.58	\$118.61	\$191.42	\$61.23	\$185.62	\$115.92
Ages 40-64 F	\$168.13	\$162.81	\$135.57	\$162.64	\$160.31	\$415.83	\$147.92
Ages 40-64 M	\$124.98	\$122.38	\$94.38	\$165.53	\$142.93	\$308.58	\$110.02
Ages 65+ F	\$240.66	\$247.62	\$196.60	\$216.51	\$113.99	\$257.68	\$215.85
Ages 65+ M	\$392.37	\$306.79	\$164.75	\$182.94	\$127.13	\$334.63	\$210.14
All Ages	\$189.00	N/A	\$122.95	\$186.70	N/A	N/A	\$146.78
Ma Paul 9 Olivers die Ossifeties Bate BMBN	_						
Medical & Chiropractic Capitation Rate PMPN Ages 19-29 F	\$120.87	\$156.64	\$82.65	\$231.57	\$70.01	\$140.87	\$119.21
Ages 19-29 M	\$65.87	\$113.27	\$68.98	\$226.04	\$35.40	\$158.44	\$75.41
Ages 30-39 F	\$130.04	\$111.19	\$82.47	\$173.49	\$87.63	\$219.97	\$111.43
Ages 30-39 M	\$56.43	\$66.66	\$119.43	\$173.49	\$52.66	\$177.20	\$116.91
Ages 40-64 F	\$169.83	\$164.81	\$136.36	\$163.21	\$148.69	\$404.43	\$148.91
Ages 40-64 M	\$126.48	\$124.16	\$95.08	\$166.03	\$133.12	\$298.96	\$110.82
Ages 65+ F	\$241.65	\$248.79	\$197.06	\$216.84	\$106.95	\$250.78	\$216.51
Ages 65+ M	\$393.36	\$307.96	\$165.21	\$183.27	\$100.93	\$327.30	\$210.69
All Ages	\$190.26	Ψ307.30 N/A	\$123.52	\$187.16	W/A	Ψ327.30 N/A	\$147.50
, iii / igoc	ψ100.20	14/71	Ψ120.02	ψισιτισ	1471	14/74	ψ111.00
Medical Only Capitation Rate PMPM							
Ages 19-29 F	\$118.69	\$154.07	\$81.64	\$230.84	\$69.56	\$140.53	\$118.00
Ages 19-29 M	\$65.72	\$113.09	\$68.91	\$225.99	\$35.37	\$158.42	\$75.32
Ages 30-39 F	\$129.31	\$110.32	\$82.13	\$173.24	\$87.48	\$219.86	\$111.04
Ages 30-39 M	\$54.67	\$64.58	\$118.61	\$191.42	\$52.30	\$176.93	\$115.92
Ages 40-64 F	\$168.13	\$162.81	\$135.57	\$162.64	\$148.34	\$404.17	\$147.92
Ages 40-64 M	\$124.98	\$122.38	\$94.38	\$165.53	\$132.81	\$298.73	\$110.02
Ages 65+ F	\$240.66	\$247.62	\$196.60	\$216.51	\$106.75	\$250.63	\$215.85
Ages 65+ M	\$392.37	\$306.79	\$164.75	\$182.94	\$119.45	\$327.15	\$210.14
All Ages	\$189.00	N/A	\$122.95	\$186.70	N/A	N/A	\$146.78

Wisconsin Department of Health Services 2015 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments SSI Dual Eligible Independent Care (ICare)

Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
-	4	-	14	20	55	93
-	5	-	9	18	80	112
-	8	-	8	19	160	195
-	6	-	5	11	108	130
-	30	-	27	69	684	810
-	23	-	31	32	500	586
-	10	-	16	50	478	554
-	15	-	14	17	278	324
-	101	-	124	236	2,343	2,804
\$120.87	\$156.64	\$82.65	\$231.57	\$77.73	\$148.39	\$146.07
	\$113.27		\$226.04	\$40.92	\$163.81	\$146.80
· ·			*	·		\$209.92
·			*			\$170.10
· ·	· ·	·				\$376.60
·	*	·	·	*	·	\$284.97
·	*		*	*		\$243.52
·	*	·		*		\$316.11
N/A	\$172.17	N/A	\$187.20	\$120.22	\$313.04	\$286.18
¢119.60	¢154.07	¢01 61	¢220.94	¢77.20	\$149.0E	\$145.55
			*	·		
	*		*	·		\$146.77
·			*	·		\$209.77
· ·	· ·	*	*	·		\$169.73
		* .				\$376.25
·	*		*	*		\$284.66
·	-	*	•	*		\$243.34
· · · · · · · · · · · · · · · · · · ·						\$315.90
IN/A	\$170.58	N/A	\$186.75	\$119.95	\$312.84	\$285.91
\$120.87	\$156.64	\$82.65	\$231.57	\$70.01	\$140.87	\$139.96
\$65.87	\$113.27	\$68.98	\$226.04	\$35.40	\$158.44	\$142.08
\$130.04	\$111.19	\$82.47	\$173.49	\$87.63	\$219.97	\$200.71
\$56.43	\$66.66	\$119.43	\$192.01	\$52.66	\$177.20	\$162.13
\$169.83	\$164.81	\$136.36	\$163.21	\$148.69	\$404.43	\$365.73
\$126.48	\$124.16	\$95.08	\$166.03	\$133.12	\$298.96	\$276.01
\$241.65	\$248.79	\$197.06	\$216.84	\$106.95	\$250.78	\$236.78
\$393.36	\$307.96	\$165.21	\$183.27	\$119.66	\$327.30	\$309.29
N/A	\$172.17	N/A	\$187.20	\$110.94	\$303.77	\$277.64
\$118.69	\$154.07	\$81.64	\$230.84	\$69.56	\$140.53	\$139.45
\$65.72	*		*			\$142.05
· ·						\$200.55
·				·		\$161.76
· ·						\$365.39
·						\$275.70
						\$236.60
\$392.37	\$306.79	\$164.75	\$182.94	\$119.45	\$327.15	\$309.08
	\$120.87 \$65.87 \$130.04 \$56.43 \$169.83 \$126.48 \$241.65 \$393.36 N/A \$118.69 \$65.72 \$129.31 \$54.67 \$168.13 \$124.98 \$240.66 \$392.37 N/A \$126.48 \$241.65 \$393.36 N/A	- 4 - 5 - 8 - 6 - 30 - 23 - 10 - 15 - 101 -	- 4 - 5 - 6 - 6 - 6 - 6 - 7 - 7 - 7 - 7 - 7 - 7	-	- 4 - 14 20 - 5 - 9 18 - 8 - 8 19 - 6 - 5 5 11 - 30 - 27 69 - 23 - 31 32 - 10 - 16 50 - 15 - 14 177 - 101 - 16 50 - 15 - 14 177 - 101 - 124 236 \$120.87 \$156.64 \$82.65 \$231.57 \$77.73 \$65.87 \$113.27 \$68.98 \$226.04 \$40.92 \$130.04 \$111.19 \$82.47 \$173.49 \$97.91 \$56.43 \$66.66 \$119.43 \$192.01 \$61.59 \$126.48 \$124.16 \$95.08 \$166.03 \$143.24 \$241.65 \$248.79 \$197.06 \$216.84 \$114.19 \$393.36 \$307.96 \$165.21 \$183.27 \$127.34 N/A \$172.17 N/A \$187.20 \$120.22 \$118.69 \$154.07 \$81.64 \$230.84 \$77.28 \$240.66 \$247.62 \$196.60 \$216.51 \$113.99 \$392.37 \$306.79 \$164.75 \$182.94 \$127.13 N/A \$170.58 N/A \$186.75 \$119.95 \$120.87 \$156.64 \$82.65 \$231.57 \$77.28 \$393.36 \$307.96 \$165.21 \$183.27 \$127.34 \$54.67 \$64.58 \$118.61 \$191.42 \$61.23 \$168.13 \$162.81 \$135.57 \$162.64 \$160.31 \$124.98 \$122.38 \$94.38 \$165.53 \$142.93 \$240.66 \$247.62 \$196.60 \$216.51 \$113.99 \$392.37 \$306.79 \$164.75 \$182.94 \$127.13 N/A \$170.58 N/A \$186.75 \$119.95 \$120.87 \$156.64 \$82.65 \$231.57 \$70.01 \$56.87 \$113.27 \$68.98 \$226.04 \$35.40 \$150.48 \$124.16 \$95.08 \$166.03 \$133.12 \$241.65 \$248.79 \$197.06 \$216.84 \$10.31 \$142.98 \$122.38 \$94.38 \$165.53 \$142.93 \$240.66 \$247.62 \$196.60 \$216.51 \$113.99 \$120.87 \$156.64 \$82.65 \$231.57 \$70.01 \$65.87 \$113.27 \$68.98 \$226.04 \$35.40 \$150.04 \$111.19 \$82.47 \$173.49 \$87.63 \$124.98 \$122.38 \$94.38 \$165.53 \$149.95 \$120.87 \$156.64 \$82.65 \$231.57 \$70.01 \$65.87 \$113.27 \$68.98 \$226.04 \$35.40 \$150.04 \$111.19 \$82.47 \$173.49 \$87.63 \$150.04 \$111.19 \$82.47 \$173.49 \$87.63 \$150.04 \$111.19 \$82.47 \$173.49 \$87.63 \$150.04 \$111.19 \$82.47 \$173.49 \$87.63 \$150.04 \$111.19 \$82.47 \$173.49 \$87.63 \$150.04 \$111.19 \$82.47 \$173.49 \$87.63 \$150.04 \$111.19 \$82.47 \$173.49 \$87.63 \$150.04 \$111.19 \$82.47 \$173.49 \$87.63 \$150.04 \$111.19 \$82.47 \$173.49 \$87.63 \$150.04 \$111.19 \$82.47 \$173.49 \$87.63 \$150.04 \$111.19 \$82.47 \$173.49 \$87.63 \$120.87 \$130.09 \$164.81 \$130.36 \$165.21 \$148.69 \$148.81 \$136.81 \$134.81 \$136.81 \$134.81 \$136.81 \$134.81 \$136.81 \$134.81 \$136.81 \$134.81 \$136.81 \$134.81 \$136.81 \$134.81 \$136.81 \$134.81 \$136.81 \$134.81 \$136.81 \$134.81 \$136.81 \$134.81 \$136.81 \$134.81 \$136.81 \$13	14

*Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services 2015 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments SSI Dual Eligible MHS Health Wisconsin

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	17	35	14	6	7	16	95
Ages 19-29 M	29	47	17	16	11	37	157
Ages 30-39 F	5	9	3	4	7	25	53
Ages 30-39 M	14	10	5	6	6	25	66
Ages 40-64 F	52	77	36	22	17	128	332
Ages 40-64 M	30	37	9	15	11	75	177
Ages 65+ F	35	51	12	21	16	108	243
Ages 65+ M	30	44	16	21	9	66	186
All Ages	212	310	112	111	84	480	1,309
	-			'			
All Services Capitation Rate PMPM* Ages 19-29 F	\$120.87	\$156.64	\$82.65	\$231.57	\$77.73	\$148.39	\$136.86
Ages 19-29 M	\$65.87	\$130.04	\$68.98	\$231.37	\$40.92	\$163.81	\$118.05
Ages 30-39 F	\$130.04	\$113.27 \$111.19	\$82.47	\$173.49	\$97.91	\$229.98	\$170.32
•					-	•	
Ages 30-39 M	\$56.43	\$66.66	\$119.43	\$192.01	\$61.59	\$185.89	\$124.59
Ages 40-64 F	\$169.83	\$164.81 \$124.46	\$136.36 \$95.08	\$163.21	\$160.66 \$143.34	\$416.09	\$259.07
Ages 40-64 M	\$126.48	\$124.16	·	\$166.03	\$143.24	\$308.81	\$206.05
Ages 65+ F	\$241.65	\$248.79	\$197.06 \$165.21	\$216.84 \$183.27	\$114.19	\$257.83	\$237.60 \$296.15
Ages 65+ M All Ages	\$393.36 \$180.61	\$307.96 \$180.63	\$165.21 \$124.53	\$103.27	\$127.34 \$111.06	\$334.78 \$302.49	\$296.13
All Ages	\$100.01	\$100.03	φ124.53	\$192.21	\$111.00	φ302.49	φ217.03
Medical & Dental Capitation Rate PMPM*							
Ages 19-29 F	\$118.69	\$154.07	\$81.64	\$230.84	\$77.28	\$148.05	\$135.24
Ages 19-29 M	\$65.72	\$113.09	\$68.91	\$225.99	\$40.89	\$163.79	\$117.95
Ages 30-39 F	\$129.31	\$110.32	\$82.13	\$173.24	\$97.76	\$229.87	\$170.00
Ages 30-39 M	\$54.67	\$64.58	\$118.61	\$191.42	\$61.23	\$185.62	\$123.65
Ages 40-64 F	\$168.13	\$162.81	\$135.57	\$162.64	\$160.31	\$415.83	\$258.10
Ages 40-64 M	\$124.98	\$122.38	\$94.38	\$165.53	\$142.93	\$308.58	\$205.23
Ages 65+ F	\$240.66	\$247.62	\$196.60	\$216.51	\$113.99	\$257.68	\$237.08
Ages 65+ M	\$392.37	\$306.79	\$164.75	\$182.94	\$127.13	\$334.63	\$295.58
All Ages	\$179.35	\$179.16	\$123.92	\$191.82	\$110.81	\$302.29	\$216.30
Medical & Chiropractic Capitation Rate PMPM							
Ages 19-29 F	\$120.87	\$156.64	\$82.65	\$231.57	\$70.01	\$140.87	\$135.03
Ages 19-29 M	\$65.87	\$113.27	\$68.98	\$226.04	\$35.40	\$158.44	\$116.40
Ages 30-39 F	\$130.04	\$111.19	\$82.47	\$173.49	\$87.63	\$219.97	\$164.24
Ages 30-39 M	\$56.43	\$66.66	\$119.43	\$192.01	\$52.66	\$177.20	\$120.48
Ages 40-64 F	\$169.83	\$164.81	\$136.36	\$163.21	\$148.69	\$404.43	\$253.96
Ages 40-64 M	\$126.48	\$124.16	\$95.08	\$166.03	\$133.12	\$298.96	\$201.25
Ages 65+ F	\$241.65	\$248.79	\$197.06	\$216.84	\$106.95	\$250.78	\$233.99
Ages 65+ M	\$393.36	\$307.96	\$165.21	\$183.27	\$119.66	\$327.30	\$293.13
All Ages	\$180.61	\$180.63	\$124.53	\$192.21	\$102.25	\$293.58	\$213.20
Medical Only Capitation Rate PMPM							
Ages 19-29 F	\$118.69	\$154.07	\$81.64	\$230.84	\$69.56	\$140.53	\$133.41
Ages 19-29 M	\$65.72	\$113.09	\$68.91	\$225.99	\$35.37	\$158.42	\$116.30
Ages 30-39 F	\$129.31	\$110.32	\$82.13	\$173.24	\$87.48	\$219.86	\$163.92
Ages 30-39 M	\$54.67	\$64.58	\$118.61	\$191.42	\$52.30	\$176.93	\$119.54
Ages 40-64 F	\$168.13	\$162.81	\$135.57	\$162.64	\$148.34	\$404.17	\$252.99
Ages 40-64 M	\$124.98	\$122.38	\$94.38	\$165.53	\$132.81	\$298.73	\$200.43
Ages 65+ F	\$240.66	\$247.62	\$196.60	\$216.51	\$106.75	\$250.63	\$233.47
Ages 65+ M	\$392.37	\$306.79	\$164.75	\$182.94	\$119.45	\$327.15	\$292.55
All Ages	\$179.35	\$179.16	\$123.92	\$191.82	\$102.00	\$293.39	\$212.47
*Only Regions 5 & 6 have dental coverage	ψ179.33	ψ1/9.10	ψ120.32		ψ102.00	Ψ290.39	ΨΖ 1 Ζ .

Wisconsin Department of Health Services 2015 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments SSI Dual Eligible Molina Healthcare

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	-	5	-	1	17	27	50
Ages 19-29 M	3	7	-	2	10	16	38
Ages 30-39 F	-	-	-	-	14	24	38
Ages 30-39 M	-	2	-	-	6	10	18
Ages 40-64 F	1	6	-	2	29	74	112
Ages 40-64 M	-	5	-	-	32	55	92
Ages 65+ F	-	3	-	-	32	54	89
Ages 65+ M	2	1	3	1	15	39	61
All Ages	6	29	3	6	155	299	498
All Services Capitation Rate PMPM*							
Ages 19-29 F	\$120.87	\$156.64	\$82.65	\$231.57	\$77.73	\$148.39	\$126.85
Ages 19-29 M	\$65.87	\$113.27	\$68.98	\$226.04	\$40.92	\$163.81	\$117.70
Ages 30-39 F	\$130.04	\$111.19	\$82.47	\$173.49	\$97.91	\$229.98	\$181.32
Ages 30-39 M	\$56.43	\$66.66	\$119.43	\$192.01	\$61.59	\$185.89	\$131.21
Ages 40-64 F	\$169.83	\$164.81	\$136.36	\$163.21	\$160.66	\$416.09	\$329.78
Ages 40-64 M	\$126.48	\$124.16	\$95.08	\$166.03	\$143.24	\$308.81	\$241.19
Ages 65+ F	\$241.65	\$248.79	\$197.06	\$216.84	\$114.19	\$257.83	\$205.88
Ages 65+ M	\$393.36	\$307.96	\$165.21	\$183.27	\$127.34	\$334.78	\$274.43
All Ages	\$192.36	\$150.81	\$165.21	\$198.89	\$117.92	\$296.86	\$229.43
		•		1			
Medical & Dental Capitation Rate PMPM*	\$110 CO	\$15.4.07	¢01 61	¢220.94	¢77.20	\$1.40 OE	\$106.0E
Ages 19-29 F	\$118.69	\$154.07	\$81.64	\$230.84	\$77.28	\$148.05	\$126.25
Ages 19-29 M	\$65.72	\$113.09	\$68.91	\$225.99	\$40.89	\$163.79	\$117.64
Ages 30-39 F	\$129.31	\$110.32	\$82.13	\$173.24	\$97.76	\$229.87	\$181.20
Ages 30-39 M	\$54.67	\$64.58	\$118.61	\$191.42	\$61.23	\$185.62	\$130.71
Ages 40-64 F	\$168.13	\$162.81	\$135.57	\$162.64	\$160.31	\$415.83	\$329.38
Ages 40-64 M	\$124.98	\$122.38	\$94.38	\$165.53	\$142.93	\$308.58	\$240.84
Ages 65+ F	\$240.66	\$247.62	\$196.60	\$216.51	\$113.99	\$257.68	\$205.68
Ages 65+ M	\$392.37	\$306.79	\$164.75	\$182.94 \$109.51	\$127.13	\$334.63	\$274.20
All Ages	\$191.67	\$149.29	\$164.75	\$198.51	\$117.65	\$296.65	\$229.12
Medical & Chiropractic Capitation Rate PMPM							
Ages 19-29 F	\$120.87	\$156.64	\$82.65	\$231.57	\$70.01	\$140.87	\$120.17
Ages 19-29 M	\$65.87	\$113.27	\$68.98	\$226.04	\$35.40	\$158.44	\$113.99
Ages 30-39 F	\$130.04	\$111.19	\$82.47	\$173.49	\$87.63	\$219.97	\$171.21
Ages 30-39 M	\$56.43	\$66.66	\$119.43	\$192.01	\$52.66	\$177.20	\$123.40
Ages 40-64 F	\$169.83	\$164.81	\$136.36	\$163.21	\$148.69	\$404.43	\$318.97
Ages 40-64 M	\$126.48	\$124.16	\$95.08	\$166.03	\$133.12	\$298.96	\$231.78
Ages 65+ F	\$241.65	\$248.79	\$197.06	\$216.84	\$106.95	\$250.78	\$199.00
Ages 65+ M	\$393.36	\$307.96	\$165.21	\$183.27	\$119.66	\$327.30	\$267.76
All Ages	\$192.36	\$150.81	\$165.21	\$198.89	\$108.88	\$287.85	\$221.20
Medical Only Capitation Rate PMPM							
Ages 19-29 F	\$118.69	\$154.07	\$81.64	\$230.84	\$69.56	\$140.53	\$119.56
Ages 19-29 M	\$65.72	\$113.09	\$68.91	\$225.99	\$35.37	\$158.42	\$113.93
Ages 30-39 F	\$129.31	\$110.32	\$82.13	\$173.24	\$87.48	\$219.86	\$171.09
Ages 30-39 M	\$54.67	\$64.58	\$118.61	\$191.42	\$52.30	\$176.93	\$122.90
Ages 40-64 F	\$168.13	\$162.81	\$135.57	\$162.64	\$148.34	\$404.17	\$318.58
Ages 40-64 M	\$124.98	\$122.38	\$94.38	\$165.53	\$132.81	\$298.73	\$231.43
Ages 65+ F	\$240.66	\$247.62	\$196.60	\$216.51	\$106.75	\$250.63	\$198.80
Ages 65+ M	\$392.37	\$306.79	\$164.75	\$182.94	\$119.45	\$327.15	\$267.53
All Ages	\$191.67	\$149.29	\$164.75	\$198.51	\$108.61	\$287.65	\$220.90

All Ages
*Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services 2015 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments SSI Dual Eligible Network Health Plan

						_	
August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	5	21	6	5	6	10	53
Ages 19-29 M	3	34	9	7	4	19	76
Ages 30-39 F	9	19	4	2	4	8	46
Ages 30-39 M	10	14	4	4	1	7	40
Ages 40-64 F	27	71	17	12	12	34	173
Ages 40-64 M	10	33	3	3	6	29	84
Ages 65+ F	15	56	11	9	5	34	130
Ages 65+ M	11	32	11	3	7	23	87
All Ages	90	280	65	45	45	164	689
All Services Capitation Rate PMPM*							
Ages 19-29 F	\$120.87	\$156.64	\$82.65	\$231.57	\$77.73	\$148.39	\$141.47
Ages 19-29 M	\$65.87	\$113.27	\$68.98	\$226.04	\$40.92	\$163.81	\$125.37
Ages 30-39 F	\$130.04	\$111.19	\$82.47	\$173.49	\$97.91	\$229.98	\$134.59
Ages 30-39 M	\$56.43	\$66.66	\$119.43	\$192.01	\$61.59	\$185.89	· ·
Ages 40-64 F	\$169.83	\$164.81	\$136.36	\$163.21	\$160.66	\$416.09	\$211.78
Ages 40-64 M	\$126.48	\$124.16	\$95.08	\$166.03	\$143.24	\$308.81	\$190.00
Ages 65+ F	\$241.65	\$248.79	\$197.06	\$216.84	\$114.19	\$257.83	\$238.56
Ages 65+ M	\$393.36	\$307.96	\$165.21	\$183.27	\$127.34	\$334.78	
All Ages	\$181.54	\$177.76	\$130.96	\$195.85	\$118.51	\$288.45	\$197.50
Madical 9 Dantal Conitation Data DMDM*							
Medical & Dental Capitation Rate PMPM*	¢440.c0	¢454.07	CO4 C4	¢220.04	Ф 77 20	¢4.40.05	£420.0E
Ages 19-29 F	\$118.69	\$154.07	\$81.64	\$230.84	\$77.28	\$148.05	
Ages 19-29 M	\$65.72	\$113.09	\$68.91	\$225.99	\$40.89	\$163.79	· ·
Ages 30-39 F	\$129.31	\$110.32	\$82.13	\$173.24	\$97.76	\$229.87	\$134.02
Ages 30-39 M	\$54.67	\$64.58	\$118.61	\$191.42	\$61.23	\$185.62	· ·
Ages 40-64 F	\$168.13	\$162.81	\$135.57	\$162.64	\$160.31	\$415.83	
Ages 40-64 M	\$124.98	\$122.38	\$94.38	\$165.53	\$142.93	\$308.58	· ·
Ages 65+ F	\$240.66	\$247.62	\$196.60	\$216.51	\$113.99	\$257.68	
Ages 65+ M	\$392.37	\$306.79	\$164.75	\$182.94	\$127.13	\$334.63	
All Ages	\$180.18	\$176.30	\$130.39	\$195.42	\$118.24	\$288.27	\$196.58
Medical & Chiropractic Capitation Rate PMPM							
Ages 19-29 F	\$120.87	\$156.64	\$82.65	\$231.57	\$70.01	\$140.87	\$139.18
Ages 19-29 M	\$65.87	\$113.27	\$68.98	\$226.04	\$35.40	\$158.44	\$123.73
Ages 30-39 F	\$130.04	\$111.19	\$82.47	\$173.49	\$87.63	\$219.97	\$131.96
Ages 30-39 M	\$56.43	\$66.66	\$119.43	\$192.01	\$52.66	\$177.20	
Ages 40-64 F	\$169.83	\$164.81	\$136.36	\$163.21	\$148.69	\$404.43	\$208.66
Ages 40-64 M	\$126.48	\$124.16	\$95.08	\$166.03	\$133.12	\$298.96	\$185.88
Ages 65+ F	\$241.65	\$248.79	\$197.06	\$216.84	\$106.95	\$250.78	\$236.44
Ages 65+ M	\$393.36	\$307.96	\$165.21	\$183.27	\$119.66	\$327.30	\$286.37
All Ages	\$181.54	\$177.76	\$130.96	\$195.85	\$109.34	\$279.84	\$194.85
Medical Only Capitation Rate PMPM							
Ages 19-29 F	\$118.69	\$154.07	\$81.64	\$230.84	\$69.56	\$140.53	\$137.65
Ages 19-29 M	\$65.72	\$113.09	\$68.91	\$225.99	\$35.37	\$158.42	· ·
Ages 30-39 F	\$129.31	\$110.32	\$82.13	\$173.24	\$87.48	\$219.86	
Ages 30-39 M	\$54.67	\$64.58	\$118.61	\$191.42	\$52.30	\$176.93	
Ages 40-64 F	\$168.13	\$162.81	\$135.57	\$162.64	\$148.34	\$404.17	
Ages 40-64 M	\$124.98	\$122.38	\$94.38	\$165.53	\$132.81	\$298.73	
Ages 65+ F	\$240.66	\$247.62	\$196.60	\$216.51	\$106.75	\$250.63	
Ages 65+ M	\$392.37	\$306.79	\$164.75	\$182.94	\$119.45	\$327.15	
All Ages	\$180.18	\$176.30	\$130.39	\$195.42	\$109.06	\$279.66	
*Only Regions 5 & 6 have dental coverage	ψ100.10	ψ170.00	ψ100.00	ψ100. 1 2	Ψ100.00	Ψ210.00	ψ100.00

*Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services 2015 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments SSI Dual Eligible Trilogy Health Insurance

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	-	-	-	-	-	1	1
Ages 19-29 M	_	-	_	-	1	_	1
Ages 30-39 F	_	-	_	-	_	_	_
Ages 30-39 M	_	-	_	-	_	1	1
Ages 40-64 F	_	_	_	_	4	3	7
Ages 40-64 M	_	_	_	_		2	2
Ages 65+ F	_	_	_	_	_	2	2
Ages 65+ M	_	_	_	_	1	1	2
All Ages	_	-	-	_	6	10	16
7 7					~ [
All Services Capitation Rate PMPM*	1						
Ages 19-29 F	\$120.87	\$156.64	\$82.65	\$231.57	\$77.73	\$148.39	\$148.39
Ages 19-29 M	\$65.87	\$113.27	\$68.98	\$226.04	\$40.92	\$163.81	\$40.92
Ages 30-39 F	\$130.04	\$111.19	\$82.47	\$173.49	\$97.91	\$229.98	N/A
Ages 30-39 M	\$56.43	\$66.66	\$119.43	\$192.01	\$61.59	\$185.89	\$185.89
Ages 40-64 F	\$169.83	\$164.81	\$136.36	\$163.21	\$160.66	\$416.09	\$270.13
Ages 40-64 M	\$126.48	\$124.16	\$95.08	\$166.03	\$143.24	\$308.81	\$308.81
Ages 65+ F	\$241.65	\$248.79	\$197.06	\$216.84	\$114.19	\$257.83	\$257.83
Ages 65+ M	\$393.36	\$307.96	\$165.21	\$183.27	\$127.34	\$334.78	\$231.06
All Ages	N/A	N/A	N/A	N/A	\$135.15	\$305.06	\$241.34
Medical & Dental Capitation Rate PMPM*							
Ages 19-29 F	\$118.69	\$154.07	\$81.64	\$230.84	\$77.28	\$148.05	\$148.05
Ages 19-29 M	\$65.72	\$113.09	\$68.91	\$225.99	\$40.89	\$163.79	\$40.89
Ages 30-39 F	\$129.31	\$110.32	\$82.13	\$173.24	\$97.76	\$229.87	Ψ40.69 N/A
Ages 30-39 M	\$54.67	\$64.58	\$118.61	\$173.24 \$191.42	\$61.23	\$185.62	\$185.62
Ages 40-64 F	\$168.13	\$162.81	\$135.57	\$162.64	\$160.31	\$415.83	\$269.82
Ages 40-64 M	\$100.13	\$122.38	\$94.38	\$165.53	\$142.93	\$308.58	\$308.58
Ages 65+ F	\$240.66	\$247.62	\$196.60	\$216.51	\$113.99	\$257.68	\$257.68
Ages 65+ M	\$392.37	\$306.79	\$190.00	\$182.94	\$113.99	\$334.63	\$230.88
	\$392.37 N/A	φ300.79 N/A	\$104.75 N/A	\$162.94 N/A	\$127.13	\$304.83	\$230.00
All Ages	IN/A	IN/A	IN/A	IN/A	φ134.00	φ304.03	φ241.10
Medical & Chiropractic Capitation Rate PMPM							
Ages 19-29 F	\$120.87	\$156.64	\$82.65	\$231.57	\$70.01	\$140.87	\$140.87
Ages 19-29 M	\$65.87	\$113.27	\$68.98	\$226.04	\$35.40	\$158.44	\$35.40
Ages 30-39 F	\$130.04	\$111.19	\$82.47	\$173.49	\$87.63	\$219.97	N/A
Ages 30-39 M	\$56.43	\$66.66	\$119.43	\$192.01	\$52.66	\$177.20	\$177.20
Ages 40-64 F	\$169.83	\$164.81	\$136.36	\$163.21	\$148.69	\$404.43	\$258.29
Ages 40-64 M	\$126.48	\$124.16	\$95.08	\$166.03	\$133.12	\$298.96	\$298.96
Ages 65+ F	\$241.65	\$248.79	\$197.06	\$216.84	\$106.95	\$250.78	\$250.78
Ages 65+ M	\$393.36	\$307.96	\$165.21	\$183.27	\$119.66	\$327.30	\$223.48
All Ages	N/A	N/A	N/A	N/A	\$124.97	\$295.81	\$231.75
Medical Only Capitation Rate PMPM							
Ages 19-29 F	\$118.69	\$154.07	\$81.64	\$230.84	\$69.56	\$140.53	\$140.53
Ages 19-29 M	\$65.72	\$113.09	\$68.91	\$225.99	\$35.37	\$158.42	\$35.37
Ages 30-39 F	\$129.31	\$110.32	\$82.13	\$173.24	\$87.48	\$219.86	Ψ55.57 N/A
Ages 30-39 M	\$54.67	\$64.58	\$118.61	\$173.24 \$191.42	\$52.30	\$176.93	\$176.93
Ages 40-64 F	\$168.13	\$162.81	\$135.57	\$162.64	\$148.34	\$404.17	\$257.98
Ages 40-64 M	\$100.13	\$102.01	\$94.38	\$165.53	\$146.34 \$132.81	\$298.73	\$237.96 \$298.73
Ages 65+ F	\$124.98	\$122.38 \$247.62	\$94.38 \$196.60		\$132.81 \$106.75	\$298.73	
_	\$392.37		-	\$216.51 \$192.04	*		\$250.63 \$232.30
Ages 65+ M	\$392.37 N/A	\$306.79	\$164.75 N/A	\$182.94	\$119.45 \$124.70	\$327.15 \$205.58	\$223.30 \$231.50
All Ages	IN/A	N/A	N/A	N/A	\$124.70	\$295.58	\$231.50

*Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services 2015 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments SSI Dual Eligible

Unitedhealthcare Community Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	15	91	3	9	56	105	279
Ages 19-29 M	16	98	14	4	85	107	324
Ages 30-39 F	2	64	4	8	71	132	281
Ages 30-39 M	12	49	2	5	41	81	190
Ages 40-64 F	49	197	10	18	207	529	1,010
Ages 40-64 M	19	118	8	10	96	330	581
Ages 65+ F	27	134	7	15	137	397	717
Ages 65+ M	25	78	4	10	81	247	445
All Ages	165	829	52	79	774	1,928	3,827
All Services Capitation Rate PMPM*							
Ages 19-29 F	\$120.87	\$156.64	\$82.65	\$231.57	\$77.73	\$148.39	\$137.39
Ages 19-29 M	\$65.87	\$113.27	\$68.98	\$226.04	\$40.92	\$163.81	\$108.12
Ages 30-39 F	\$130.04	\$111.19	\$82.47	\$173.49	\$97.91	\$229.98	\$165.14
Ages 30-39 M	\$56.43	\$66.66	\$119.43	\$192.01	\$61.59	\$185.89	\$119.60
Ages 40-64 F	\$169.83	\$164.81	\$136.36	\$163.21	\$160.66	\$416.09	\$295.50
Ages 40-64 M	\$126.48	\$124.16	\$95.08	\$166.03	\$143.24	\$308.81	\$232.59
Ages 65+ F	\$241.65	\$248.79	\$197.06	\$216.84	\$114.19	\$257.83	\$226.63
Ages 65+ M	\$393.36	\$307.96	\$165.21	\$183.27	\$127.34	\$334.78	\$290.68
All Ages	\$187.20	\$169.14	\$114.36	\$190.12	\$116.63	\$303.73	\$226.79
Medical & Dental Capitation Rate PMPM*							
Ages 19-29 F	\$118.69	\$154.07	\$81.64	\$230.84	\$77.28	\$148.05	\$136.19
Ages 19-29 M	\$65.72	\$113.09	\$68.91	\$225.99	\$40.89	\$163.79	\$108.04
Ages 30-39 F	\$129.31	\$110.32	\$82.13	\$173.24	\$97.76	\$229.87	\$164.83
Ages 30-39 M	\$54.67	\$64.58	\$118.61	\$173.24	\$61.23	\$185.62	\$104.03
Ages 40-64 F	\$168.13	\$162.81	\$135.57	\$162.64	\$160.31	\$415.83	\$294.81
Ages 40-64 M	\$124.98	\$122.38	\$94.38	\$165.53	\$142.93	\$308.58	\$231.98
Ages 65+ F	\$240.66	\$247.62	\$196.60	\$216.51	\$113.99	\$257.68	\$226.25
Ages 65+ M	\$392.37	\$306.79	\$164.75	\$182.94	\$127.13	\$334.63	\$290.29
All Ages	\$185.86	\$167.62	\$113.87	\$189.68	\$116.38	\$303.53	\$226.24
Madical 9 Chiramagatic Conitation Data DMDM							
Medical & Chiropractic Capitation Rate PMPM Ages 19-29 F	\$120.87	\$156.64	\$82.65	\$231.57	\$70.01	\$140.87	\$133.02
Ages 19-29 M	\$65.87	\$130.04	\$68.98	\$231.37	\$35.40	\$158.44	\$133.02 \$104.90
Ages 19-29 M Ages 30-39 F	\$130.04	\$113.27 \$111.19	\$82.47	\$173.49	\$87.63	\$219.97	\$104.90 \$157.84
Ages 30-39 M	\$56.43	\$66.66	\$119.43	\$173.49	\$52.66	\$177.20	\$137.0 4 \$113.97
_		*	*	-		\$404.43	
Ages 40-64 F Ages 40-64 M	\$169.83 \$126.48	\$164.81 \$124.16	\$136.36 \$95.08	\$163.21 \$166.03	\$148.69 \$133.13	\$298.96	\$286.94 \$225.32
Ages 65+ F	\$241.65	\$248.79	\$95.06 \$197.06	\$216.84	\$133.12 \$106.95	\$250.78	
Ages 65+ M	\$393.36			-			\$221.35 \$285.13
All Ages	\$187.20	\$307.96 \$169.14	\$165.21 \$114.36	\$183.27 \$190.12	\$119.66 \$107.51	\$327.30 \$294.68	\$203.13
		,		,	*	, , , , , , ,	•
Medical Only Capitation Rate PMPM	0440.55	04540-	#C1 0 1	#000 0 t	000 ==	0440.55	M 101 C:
Ages 19-29 F	\$118.69	\$154.07	\$81.64	\$230.84	\$69.56	\$140.53	\$131.81
Ages 19-29 M	\$65.72	\$113.09	\$68.91	\$225.99	\$35.37	\$158.42	\$104.82
Ages 30-39 F	\$129.31	\$110.32	\$82.13	\$173.24	\$87.48	\$219.86	\$157.53
Ages 30-39 M	\$54.67	\$64.58	\$118.61	\$191.42	\$52.30	\$176.93	\$113.11
Ages 40-64 F	\$168.13	\$162.81	\$135.57	\$162.64	\$148.34	\$404.17	\$286.25
Ages 40-64 M	\$124.98	\$122.38	\$94.38	\$165.53	\$132.81	\$298.73	\$224.71
Ages 65+ F	\$240.66	\$247.62	\$196.60	\$216.51	\$106.75	\$250.63	\$220.96
Ages 65+ M	\$392.37	\$306.79	\$164.75	\$182.94	\$119.45	\$327.15	\$284.74
All Ages	\$185.86	\$167.62	\$113.87	\$189.68	\$107.25	\$294.48	\$219.83

*Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services 2015 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments MAPP Medicaid Only All HMOs

August 2015 Membership by Rate Cell	All Regions
All Ages	301
All Services Capitation Rate PMPM*	
All Ages	\$840.92
Medical & Dental Capitation Rate PMPM*	
All Ages	\$837.81
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$827.10
Medical Only Capitation Rate PMPM	
All Ages	\$823.99
*Only Pagions 5 & 6 have dental coverage	_

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services 2015 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments MAPP Medicaid Only Anthem Blue Cross Blue Shield

August 2015 Membership by Rate Cell	All Regions
All Ages	-
All Services Capitation Rate PMPM*	
All Ages	\$846.57
Medical & Dental Capitation Rate PMPM*	
All Ages	\$843.46
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$832.75
Medical Only Capitation Rate PMPM	
All Ages	\$829.64
*Only Degions E. 9. 6 hours donted acycrose	

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services 2015 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments MAPP Medicaid Only Care Wisconsin Health Plan

August 2015 Membership by Rate Cell	All Regions
All Ages	9
All Services Capitation Rate PMPM*	
All Ages	\$846.57
Medical & Dental Capitation Rate PMPM*	
All Ages	\$843.46
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$832.75
Medical Only Capitation Rate PMPM	
All Ages	\$829.64
*Only Devices F. C. Charles device and a	

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services 2015 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments MAPP Medicaid Only Compcare

August 2015 Membership by Rate Cell	All Regions
All Ages	5
All Services Capitation Rate PMPM*	
All Ages	\$846.57
Medical & Dental Capitation Rate PMPM*	
All Ages	\$843.46
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$832.75
Medical Only Capitation Rate PMPM	
All Ages	\$829.64
*0 ! 5 ' 500! ! ! !	

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services 2015 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments MAPP Medicaid Only Group Health Coop Eau Claire

August 2015 Membership by Rate Cell	All Regions
All Ages	27
All Services Capitation Rate PMPM*	
All Ages	\$846.57
Medical & Dental Capitation Rate PMPM*	
All Ages	\$843.46
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$832.75
Medical Only Capitation Rate PMPM	
All Ages	\$829.64

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services 2015 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments MAPP Medicaid Only Independent Care (ICare)

August 2015 Membership by Rate Cell	All Regions
All Ages	28
All Services Capitation Rate PMPM*	
All Ages	\$900.50
Medical & Dental Capitation Rate PMPM*	
All Ages	\$897.39
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$886.68
Medical Only Capitation Rate PMPM	
All Ages	\$883.57
*Out Designs F.O. Charles designs as a second	

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services 2015 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments MAPP Medicaid Only MHS Health Wisconsin

August 2015 Membership by Rate Cell	All Regions
All Ages	33
All Services Capitation Rate PMPM*	
All Ages	\$807.58
Medical & Dental Capitation Rate PMPM*	
All Ages	\$804.47
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$793.76
Medical Only Capitation Rate PMPM	
All Ages	\$790.65
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^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services 2015 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments MAPP Medicaid Only Molina Healthcare

August 2015 Membership by Rate Cell	All Regions
All Ages	16
All Services Capitation Rate PMPM*	
All Ages	\$722.12
Medical & Dental Capitation Rate PMPM*	
All Ages	\$719.01
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$708.30
Medical Only Capitation Rate PMPM	
All Ages	\$705.19
*0 ! D : F0 0! ! !!	

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services 2015 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments MAPP Medicaid Only Network Health Plan

August 2015 Membership by Rate Cell	All Regions
All Ages	22
All Services Capitation Rate PMPM*	
All Ages	\$722.12
Medical & Dental Capitation Rate PMPM*	
All Ages	\$719.01
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$708.30
Medical Only Capitation Rate PMPM	
All Ages	\$705.19

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services 2015 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments MAPP Medicaid Only Trilogy Health Insurance

August 2015 Membership by Rate Cell	All Regions
All Ages	-
All Services Capitation Rate PMPM*	
All Ages	\$846.57
Medical & Dental Capitation Rate PMPM*	
All Ages	\$843.46
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$832.75
Medical Only Capitation Rate PMPM	
All Ages	\$829.64
*O - 1 D 1	

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services 2015 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments MAPP Medicaid Only

Children Cartifold C Community i fair	Unitedhealt	hcare	Communi	ity Plar	h
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August 2015 Membership by Rate Cell	All Regions
All Ages	161
7 H 7 Ng 00	101
All Services Capitation Rate PMPM*	
All Ages	\$863.99
Medical & Dental Capitation Rate PMPM*	
All Ages	\$860.88
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$850.17
Medical Only Capitation Rate PMPM	
All Ages	\$847.06
	•

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services 2015 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments MAPP Dual Eligible All HMOs

August 2015 Membership by Rate Cell	All Regions
All Ages	1,885
All Services Capitation Rate PMPM*	
All Ages	\$194.71
Medical & Dental Capitation Rate PMPM*	
All Ages	\$194.36
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$181.54
Medical Only Capitation Rate PMPM	
All Ages	\$181.19
*Out Designs F. C. C. berry design for a second	

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services 2015 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments MAPP Dual Eligible Anthem Blue Cross Blue Shield

August 2015 Membership by Rate Cell	All Regions
All Ages	1
All Services Capitation Rate PMPM*	
All Ages	\$194.71
Medical & Dental Capitation Rate PMPM*	
All Ages	\$194.36
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$181.54
Medical Only Capitation Rate PMPM	
All Ages	\$181.19
*O - I D ' F O O I I (- I	

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services 2015 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments MAPP Dual Eligible Care Wisconsin Health Plan

August 2015 Membership by Rate Cell	All Regions
All Ages	8
All Services Capitation Rate PMPM*	
All Ages	\$194.71
Medical & Dental Capitation Rate PMPM*	
All Ages	\$194.36
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$181.54
Medical Only Capitation Rate PMPM	
All Ages	\$181.19
*Only Degions F & 6 have dental soverege	

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services 2015 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments MAPP Dual Eligible Compcare

August 2015 Membership by Rate Cell	All Regions
All Ages	15
All Services Capitation Rate PMPM*	
All Ages	\$194.71
Medical & Dental Capitation Rate PMPM*	
All Ages	\$194.36
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$181.54
Medical Only Capitation Rate PMPM	
All Ages	\$181.19
*O ! D '	

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services 2015 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments MAPP Dual Eligible Group Health Coop Eau Claire

August 2015 Membership by Rate Cell	All Regions
All Ages	76
All Services Capitation Rate PMPM*	
All Ages	\$194.71
Medical & Dental Capitation Rate PMPM*	
All Ages	\$194.36
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$181.54
Medical Only Capitation Rate PMPM	
All Ages	\$181.19
*0 ! D : F0 0! ! !!	

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services 2015 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments MAPP Dual Eligible Independent Care (ICare)

August 2015 Membership by Rate Cell	All Regions
All Ages	543
All Services Capitation Rate PMPM*	
All Ages	\$194.71
Medical & Dental Capitation Rate PMPM*	
All Ages	\$194.36
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$181.54
Medical Only Capitation Rate PMPM	
All Ages	\$181.19
*0 ! 5 ' 500! ! !!	

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services 2015 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments MAPP Dual Eligible MHS Health Wisconsin

August 2015 Membership by Rate Cell	All Regions
All Ages	133
All Services Capitation Rate PMPM*	
All Ages	\$194.71
Medical & Dental Capitation Rate PMPM*	
All Ages	\$194.36
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$181.54
Medical Only Capitation Rate PMPM	
All Ages	\$181.19
*0 ! D : 500! ! !!	

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services 2015 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments MAPP Dual Eligible Molina Healthcare

August 2015 Membership by Rate Cell	All Regions
All Ages	60
All Services Capitation Rate PMPM*	
All Ages	\$194.71
Medical & Dental Capitation Rate PMPM*	
All Ages	\$194.36
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$181.54
Medical Only Capitation Rate PMPM	
All Ages	\$181.19
*0 ! D : 500! ! !!	

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services 2015 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments MAPP Dual Eligible Network Health Plan

August 2015 Membership by Rate Cell	All Regions
All Ages	86
All Services Capitation Rate PMPM*	
All Ages	\$194.71
Medical & Dental Capitation Rate PMPM*	
All Ages	\$194.36
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$181.54
Medical Only Capitation Rate PMPM	
All Ages	\$181.19
*0 ! D : 500! ! !!	

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services 2015 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments MAPP Dual Eligible Trilogy Health Insurance

August 2015 Membership by Rate Cell	All Regions
All Ages	2
All Services Capitation Rate PMPM*	
All Ages	\$194.71
Medical & Dental Capitation Rate PMPM*	
All Ages	\$194.36
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$181.54
Medical Only Capitation Rate PMPM	
All Ages	\$181.19
*O ! D '	

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services 2015 SSI Capitation Rate Summary Final Capitation Rates Before Access Payments MAPP Dual Eligible Unitedhealthcare Community Plan

August 2015 Membership by Rate Cell	All Regions
All Ages	961
All Services Capitation Rate PMPM*	
All Ages	\$194.71
Medical & Dental Capitation Rate PMPM*	
All Ages	\$194.36
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$181.54
Medical Only Capitation Rate PMPM	
All Ages	\$181.19

^{*}Only Regions 5 & 6 have dental coverage

Exhibit 16A

Wisconsin Department of Health Services Capitation Rate Change from 2015 to February - December 2016 Final Capitation Rates Before Access Payments SSI Medicaid Only All HMOs

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	163	420	147	428	354	1,048	2,560
Ages 19-29 M	245	567	203	554	420	1,228	3,217
Ages 30-39 F	146	295	136	294	264	995	2,130
Ages 30-39 M	158	263	109	285	187	742	1,744
Ages 40-64 F	619	1,207	479	977	880	3,166	7,328
Ages 40-64 M	557	912	432	850	707	2,709	6,167
Ages 65+ F	14	66	26	156	115	248	625
Ages 65+ M	8	36	12	77	59	157	349
All Ages	1,910	3,766	1,544	3,621	2,986	10,293	24,120
All Services Capitation Rate PMPM*							
Ages 19-29 F	-28.9%	-24.7%	-35.8%	-22.7%	-3.3%	-13.1%	-17.9%
Ages 19-29 M	-19.8%	-36.5%	-16.1%	-21.5%	8.5%	-20.1%	-20.6%
Ages 30-39 F	-26.9%	-15.0%	-17.5%	-2.1%	4.2%	-8.6%	-9.2%
Ages 30-39 M	-28.8%	-20.4%	-17.6%	-27.7%	-6.8%	-12.5%	-17.5%
Ages 40-64 F	-8.7%	-3.2%	8.5%	29.7%	10.5%	-11.8%	-3.3%
Ages 40-64 M	-8.9%	-9.6%	-3.6%	10.9%	-1.8%	-6.3%	-4.3%
Ages 65+ F	-68.3%	-60.8%	-67.6%	-30.2%	52.5%	-17.5%	-27.9%
Ages 65+ M	-33.8%	-47.9%	-51.2%	8.7%	-3.0%	-14.9%	-15.9%
All Ages	-14.6%	-13.9%	-8.0%	3.3%	4.7%	-10.7%	-8.0%
r r . g	1	10.070	0.070	0.070	, , ,	, .	0.070
Medical & Dental Capitation Rate PMPM*					/		.=
Ages 19-29 F	-29.1%	-24.5%	-35.8%	-22.6%	-3.2%	-13.1%	-17.8%
Ages 19-29 M	-20.1%	-36.5%	-16.1%	-21.5%	8.5%	-20.1%	-20.6%
Ages 30-39 F	-27.2%	-14.4%	-17.3%	-1.8%	4.4%	-8.6%	-9.0%
Ages 30-39 M	-29.7%	-20.8%	-18.1%	-28.0%	-6.9%	-12.6%	-17.8%
Ages 40-64 F	-9.0%	-2.9%	8.6%	29.9%	10.5%	-11.8%	-3.3%
Ages 40-64 M	-8.9%	-9.3%	-3.5%	11.1%	-1.7%	-6.3%	-4.2%
Ages 65+ F	-68.3%	-60.9%	-67.6%	-30.2%	52.5%	-17.5%	-27.9%
Ages 65+ M	-33.7%	-47.8%	-51.1%	8.9%	-3.0%	-14.9%	-15.9%
All Ages	-14.8%	-13.8%	-8.0%	3.4%	4.7%	-10.7%	-8.0%
Medical & Chiropractic Capitation Rate PMPM							
Ages 19-29 F	-28.9%	-24.7%	-35.8%	-22.7%	-3.2%	-13.1%	-17.9%
Ages 19-29 M	-19.8%	-36.5%	-16.1%	-21.5%	8.8%	-20.2%	-20.7%
Ages 30-39 F	-26.9%	-15.0%	-17.5%	-2.1%	4.2%	-8.7%	-9.2%
Ages 30-39 M	-28.8%	-20.4%	-17.6%	-27.7%	-7.1%	-12.8%	-17.7%
Ages 40-64 F	-8.7%	-3.2%	8.5%	29.7%	10.5%	-12.0%	-3.3%
Ages 40-64 M	-8.9%	-9.6%	-3.6%	10.9%	-1.9%	-6.3%	-4.3%
Ages 65+ F	-68.3%	-60.8%	-67.6%	-30.2%	54.3%	-17.6%	-28.0%
Ages 65+ M	-33.8%	-47.9%	-51.2%	8.7%	-2.8%	-14.8%	-15.9%
All Ages	-14.6%	-13.9%	-8.0%	3.3%	4.7%	-10.8%	-8.1%
Medical Only Capitation Rate PMPM							
Ages 19-29 F	-29.1%	-24.5%	-35.8%	-22.6%	-3.1%	-13.1%	-17.8%
Ages 19-29 M	-20.1%	-36.5%	-16.1%	-21.5%	8.8%	-20.2%	-20.7%
Ages 30-39 F	-27.2%	-14.4%	-17.3%	-1.8%	4.4%	-8.7%	-9.1%
Ages 30-39 M	-29.7%	-20.8%	-18.1%	-28.0%	-7.3%	-12.9%	-18.0%
Ages 40-64 F	-9.0%	-2.9%	8.6%	29.9%	10.6%	-12.0%	-3.3%
Ages 40-64 M	-8.9%	-9.3%	-3.5%	11.1%	-1.8%	-6.3%	-4.2%
Ages 65+ F	-68.3%	-60.9%	-67.6%	-30.2%	54.3%	-17.6%	-28.0%
Ages 65+ M	-33.7%	-47.8%	-51.1%	8.9%	-2.7%	-14.8%	-15.8%
All Ages	-14.8%	-13.8%	-8.0%	3.4%	4.8%	-10.8%	-8.0%
*Only Pagions E & 6 hours dental sources	•						

*Only Regions 5 & 6 have dental coverage

Exhibit 16A

Wisconsin Department of Health Services Capitation Rate Change from 2015 to February - December 2016 Final Capitation Rates Before Access Payments SSI Medicaid Only

Anthem Blue Cross Blue Shield

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	-	-	-	-	2	1	3
Ages 19-29 M	-	-	-	-	-	-	-
Ages 30-39 F	-	1	-	-	-	1	2
Ages 30-39 M	-	-	-	-	-	1	1
Ages 40-64 F	-	-	-	-	2	4	6
Ages 40-64 M	-	-	-	-	1	6	7
Ages 65+ F	-	-	-	1	-	1	2
Ages 65+ M	-	-	-	-	-	_	-
All Ages	-	1	-	1	5	14	21
All Services Capitation Rate PMPM*							
Ages 19-29 F	-29.5%	-22.4%	-37.1%	-22.5%	-1.5%	-12.3%	-6.0%
Ages 19-29 M	-20.6%	-34.0%	-17.6%	-21.1%	11.7%	-19.0%	0.076 N/A
Ages 30-39 F	-26.8%	-34.0 <i>%</i> -14.7%	-20.8%	-21.1%	3.3%	-8.3%	-11.1%
Ages 30-39 M							
3	-29.0%	-18.3%	-20.4%	-27.5%	-7.9%	-11.9%	-11.9%
Ages 40-64 F	-9.4%	-2.3%	4.3%	28.9%	7.8%	-11.8%	-7.0%
Ages 40-64 M	-9.0%	-9.2%	-6.7%	10.4%	-2.5%	-5.8%	-5.5%
Ages 65+ F	-67.4%	-59.6%	-69.0%	-30.6%	49.8%	-17.0%	-23.8%
Ages 65+ M	-35.6%	-46.4%	-53.0%	7.5%	-4.9%	-14.7%	N/A
All Ages	N/A	-14.7%	N/A	-30.6%	2.7%	-9.2%	-8.2%
Medical & Dental Capitation Rate PMPM*							
Ages 19-29 F	-29.7%	-22.1%	-37.1%	-22.4%	-1.4%	-12.3%	-6.0%
Ages 19-29 M	-21.0%	-33.9%	-17.6%	-21.1%	11.7%	-19.1%	N/A
Ages 30-39 F	-27.1%	-14.2%	-20.7%	-1.3%	3.5%	-8.3%	-10.8%
Ages 30-39 M	-29.9%	-18.6%	-20.9%	-27.8%	-8.0%	-12.0%	-12.0%
Ages 40-64 F	-9.7%	-2.1%	4.4%	29.2%	7.9%	-11.8%	-7.0%
Ages 40-64 M	-9.0%	-9.0%	-6.5%	10.6%	-2.4%	-5.8%	-5.5%
Ages 65+ F	-67.4%	-59.7%	-69.0%	-30.6%	49.8%	-17.0%	-23.8%
Ages 65+ M	-35.5%	-46.4%	-52.9%	7.7%	-4.9%	-14.6%	N/A
All Ages	N/A	-14.2%	N/A	-30.6%	2.8%	-9.2%	-8.2%
Medical & Chiropractic Capitation Rate PMPM							
Ages 19-29 F	-29.5%	-22.4%	-37.1%	-22.5%	-1.4%	-12.3%	-6.0%
Ages 19-29 M	-20.6%	-34.0%	-17.6%	-21.1%	12.1%	-12.5%	-0.078 N/A
Ages 19-29 M Ages 30-39 F							
S .	-26.8%	-14.7%	-20.8%	-1.7%	3.3%	-8.4%	-11.1%
Ages 30-39 M	-29.0%	-18.3%	-20.4%	-27.5%	-8.3%	-12.2%	-12.2%
Ages 40-64 F	-9.4%	-2.3%	4.3%	28.9%	7.8%	-11.9%	
Ages 40-64 M	-9.0%	-9.2%	-6.7%	10.4%	-2.6%	-5.9%	-5.5%
Ages 65+ F	-67.4%	-59.6%	-69.0%	-30.6%	51.6%	-17.0%	-23.9%
Ages 65+ M	-35.6%	-46.4%	-53.0%	7.5%	-4.7%	-14.6%	N/A
All Ages	N/A	-14.7%	N/A	-30.6%	2.7%	-9.3%	-8.3%
Medical Only Capitation Rate PMPM							
Ages 19-29 F	-29.7%	-22.1%	-37.1%	-22.4%	-1.3%	-12.3%	-6.0%
Ages 19-29 M	-21.0%	-33.9%	-17.6%	-21.1%	12.1%	-19.1%	N/A
Ages 30-39 F	-27.1%	-14.2%	-20.7%	-1.3%	3.5%	-8.4%	-10.9%
Ages 30-39 M	-29.9%	-18.6%	-20.9%	-27.8%	-8.4%	-12.3%	-12.3%
Ages 40-64 F	-9.7%	-2.1%	4.4%	29.2%	7.9%	-11.9%	-7.2%
Ages 40-64 M	-9.0%	-9.0%	-6.5%	10.6%	-2.5%	-5.9%	-5.5%
Ages 65+ F	-67.4%	-59.7%	-69.0%	-30.6%	51.5%	-17.0%	-23.9%
Ages 65+ M	-35.5%	-46.4%	-52.9%	7.7%	-4.7%	-14.5%	N/A
All Ages	N/A	-14.2%	N/A	-30.6%	2.8%	-9.3%	-8.3%
					- 7 -		

*Only Regions 5 & 6 have dental coverage

Exhibit 16A

Wisconsin Department of Health Services

Capitation Rate Change from 2015 to February - December 2016

Final Capitation Rates Before Access Payments SSI Medicaid Only

Care Wisconsin Health Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	-	-	-	185	1	-	186
Ages 19-29 M	-	-	-	237	1	-	238
Ages 30-39 F	-	-	-	127	-	-	127
Ages 30-39 M	-	-	-	116	-	-	116
Ages 40-64 F	-	-	-	432	-	-	432
Ages 40-64 M	-	1	-	375	-	-	376
Ages 65+ F	-	-	-	64	1	-	65
Ages 65+ M	-	-	-	39	1	-	40
All Ages	-	1	-	1,575	4	-	1,580
All Services Capitation Rate PMPM*							
Ages 19-29 F	-29.5%	-22.4%	-37.1%	-18.5%	-1.5%	-12.3%	-18.4%
Ages 19-29 M	-20.6%	-34.0%	-17.6%	-17.1%	11.7%	-19.0%	-17.0%
Ages 30-39 F	-26.8%	-14.7%	-20.8%	3.3%	3.3%	-8.3%	3.3%
Ages 30-39 M	-29.0%	-18.3%	-20.4%	-23.8%	-7.9%	-11.9%	-23.8%
Ages 40-64 F	-9.4%	-2.3%	4.3%	35.5%	7.8%	-11.8%	35.5%
Ages 40-64 M	-9.0%	-9.2%	-6.7%	16.1%	-2.5%	-5.8%	16.0%
Ages 65+ F	-67.4%	-59.6%	-69.0%	-27.0%	49.8%	-17.0%	-26.5%
Ages 65+ M	-35.6%	-46.4%	-53.0%	13.0%	-4.9%	-14.7%	12.5%
All Ages	N/A	-9.2%	N/A	8.7%	10.3%	N/A	8.7%
				Į.	l		
Medical & Dental Capitation Rate PMPM* Ages 19-29 F	-29.7%	-22.1%	-37.1%	-18.4%	-1.4%	-12.3%	-18.3%
Ages 19-29 M	-21.0%	-33.9%	-17.6%	-17.1%	11.7%	-19.1%	-17.0%
Ages 30-39 F	-27.1%	-14.2%	-20.7%	3.7%	3.5%	-8.3%	3.7%
Ages 30-39 M	-29.9%	-18.6%	-20.9%	-24.1%	-8.0%	-12.0%	-24.1%
Ages 40-64 F	-9.7%	-2.1%	4.4%	35.8%	7.9%	-11.8%	35.8%
Ages 40-64 M	-9.0%	-9.0%	-6.5%	16.3%	-2.4%	-5.8%	16.2%
Ages 65+ F	-67.4%	-59.7%	-69.0%	-27.1%	49.8%	-17.0%	-26.6%
Ages 65+ M	-35.5%	-46.4%	-52.9%	13.2%	-4.9%	-14.6%	12.7%
All Ages	N/A	-9.0%	N/A	8.9%	10.4%	N/A	8.9%
Medical & Chiropractic Capitation Rate PMPM	00.50/	00.40/	07.40/	40.50/	4 40/	40.00/	40.40/
Ages 19-29 F	-29.5%	-22.4%	-37.1%	-18.5%	-1.4%	-12.3%	-18.4%
Ages 19-29 M	-20.6%	-34.0%	-17.6%	-17.1%	12.1%	-19.1%	-17.0%
Ages 30-39 F	-26.8%	-14.7%	-20.8%	3.3%	3.3%	-8.4%	3.3%
Ages 30-39 M	-29.0%	-18.3%	-20.4%	-23.8%	-8.3%	-12.2%	-23.8%
Ages 40-64 F	-9.4%	-2.3%	4.3%	35.5%	7.8%	-11.9%	35.5%
Ages 40-64 M	-9.0%	-9.2%	-6.7%	16.1%	-2.6%	-5.9%	16.0%
Ages 65+ F	-67.4%	-59.6%	-69.0%	-27.0%	51.6%	-17.0%	-26.5%
Ages 65+ M All Ages	-35.6% N/A	-46.4% -9.2%	-53.0% N/A	13.0% 8.7%	-4.7% 10.8%	-14.6% N/A	12.5% 8.7%
All Ages	IN/A	-9.2 /0	IN/A	0.7 /0	10.6 /6	IN/A	0.7 /0
Medical Only Capitation Rate PMPM	00.70/	00.40/	07.40/	40.40/	4 00/	40.007	40.007
Ages 19-29 F	-29.7%	-22.1%	-37.1%	-18.4%	-1.3%	-12.3%	-18.3%
Ages 19-29 M	-21.0%	-33.9%	-17.6%	-17.1%	12.1%	-19.1%	-17.0%
Ages 30-39 F	-27.1%	-14.2%	-20.7%	3.7%	3.5%	-8.4%	3.7%
Ages 30-39 M	-29.9%	-18.6%	-20.9%	-24.1%	-8.4%	-12.3%	-24.1%
Ages 40-64 F	-9.7%	-2.1%	4.4%	35.8%	7.9%	-11.9%	35.8%
Ages 40-64 M	-9.0%	-9.0%	-6.5%	16.3%	-2.5%	-5.9%	16.2%
Ages 65+ F	-67.4%	- 59.7%	-69.0%	-27.1%	51.5%	-17.0%	-26.6%
Ages 65+ M	-35.5%	-46.4%	-52.9% N/A	13.2%	-4.7%	-14.5%	12.7%
All Ages	N/A	-9.0%	N/A	8.9%	10.8%	N/A	8.9%

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services Capitation Rate Change from 2015 to February - December 2016 Final Capitation Rates Before Access Payments SSI Medicaid Only Compcare

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	12	-	13	13	-	-	38
Ages 19-29 M	13	-	17	17	-	-	47
Ages 30-39 F	6	-	7	10	-	-	23
Ages 30-39 M	8	-	8	4	-	-	20
Ages 40-64 F	21	-	33	19	-	-	73
Ages 40-64 M	14	-	29	16	-	-	59
Ages 65+ F	-	-	1	2	-	-	3
Ages 65+ M	1	-	1	-	-	-	2
All Ages	75	-	109	81	-	-	265
All Services Capitation Rate PMPM*							
Ages 19-29 F	-14.1%	-22.4%	-51.7%	-59.1%	-1.5%	-12.3%	-43.1%
Ages 19-29 M	-3.3%	-34.0%	-36.8%	-58.4%	11.7%	-19.0%	-36.8%
Ages 30-39 F	-10.9%	-14.7%	-39.2%	-48.1%	3.3%	-8.3%	-34.9%
Ages 30-39 M	-13.6%	-18.3%	-38.9%	-61.8%	-7.9%	-11.9%	-33.9%
Ages 40-64 F	10.4%	-2.3%	-20.0%	-32.1%	7.8%	-11.8%	-13.1%
Ages 40-64 M	10.9%	-9.2%	-28.4%	-41.9%	-2.5%	-5.8%	-22.5%
Ages 65+ F	-60.2%	-59.6%	-76.2%	-63.5%	49.8%	-17.0%	-69.7%
Ages 65+ M	-21.4%	-46.4%	-64.0%	-43.5%	-4.9%	-17.0%	-09.7 % -46.0%
All Ages	1.4%	-40.4 / ₀	-31.7%	-46.8%	-4.976 N/A	N/A	-26.6%
All Ages	1.470	IN/A	-31.770	-40.076	IN/A	IN/A	-20.078
Medical & Dental Capitation Rate PMPM*	14.20/	22.40/	E4 00/	50.20/	4 40/	10.20/	42.20/
Ages 19-29 F	-14.2%	-22.1%	-51.8%	-59.2%	-1.4%	-12.3%	-43.2%
Ages 19-29 M	-3.6%	-33.9%	-36.9%	-58.6%	11.7%	-19.1%	-37.0%
Ages 30-39 F	-11.0%	-14.2%	-39.2%	-48.2%	3.5%	-8.3%	-34.9%
Ages 30-39 M	-14.4%	-18.6%	-39.4%	-62.1%	-8.0%	-12.0%	-34.6%
Ages 40-64 F	10.3%	-2.1%	-20.0%	-32.2%	7.9%	-11.8%	-13.2%
Ages 40-64 M	11.0%	-9.0%	-28.4%	-41.9%	-2.4%	-5.8%	-22.5%
Ages 65+ F	-60.2%	-59.7%	-76.2%	-63.6%	49.8%	-17.0%	-69.7%
Ages 65+ M	-21.3%	-46.4%	-64.0%	-43.5%	-4.9%	-14.6%	-46.0%
All Ages	1.3%	N/A	-31.7%	-46.8%	N/A	N/A	-26.7%
Medical & Chiropractic Capitation Rate PMPM							
Ages 19-29 F	-14.1%	-22.4%	-51.7%	-59.1%	-1.4%	-12.3%	-43.1%
Ages 19-29 M	-3.3%	-34.0%	-36.8%	-58.4%	12.1%	-19.1%	-36.8%
Ages 30-39 F	-10.9%	-14.7%	-39.2%	-48.1%	3.3%	-8.4%	-34.9%
Ages 30-39 M	-13.6%	-18.3%	-38.9%	-61.8%	-8.3%	-12.2%	-33.9%
Ages 40-64 F	10.4%	-2.3%	-20.0%	-32.1%	7.8%	-11.9%	-13.1%
Ages 40-64 M	10.9%	-9.2%	-28.4%	-41.9%	-2.6%	-5.9%	-22.5%
Ages 65+ F	-60.2%	-59.6%	-76.2%	-63.5%	51.6%	-17.0%	-69.7%
Ages 65+ M	-21.4%	-46.4%	-64.0%	-43.5%	-4.7%	-14.6%	-46.0%
All Ages	1.4%	N/A	-31.7%	-46.8%	N/A	N/A	-26.6%
Medical Only Capitation Rate PMPM							
Ages 19-29 F	-14.2%	-22.1%	-51.8%	-59.2%	-1.3%	-12.3%	-43.2%
Ages 19-29 M	-3.6%	-33.9%	-36.9%	-58.6%	12.1%	-19.1%	-37.0%
Ages 30-39 F	-11.0%	-14.2%	-39.2%	-48.2%	3.5%	-8.4%	-34.9%
Ages 30-39 M	-14.4%	-18.6%	-39.4%	-62.1%	-8.4%	-12.3%	-34.6%
Ages 40-64 F	10.3%	-2.1%	-20.0%	-32.2%	7.9%	-12.5%	-13.2%
Ages 40-64 M	11.0%	-9.0%	-28.4%	-41.9%	-2.5%	-5.9%	-22.5%
Ages 65+ F	-60.2%	-59.7%	-76.2%	-63.6%	51.5%	-17.0%	-69.7%
Ages 65+ M	-21.3%	-46.4%	-64.0%	-43.5%	-4.7%	-14.5%	-46.0%
All Ages	1.3%	N/A	-31.7%	-46.8%	N/A	N/A	-26.7%
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*Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services Capitation Rate Change from 2015 to February - December 2016 Final Capitation Rates Before Access Payments SSI Medicaid Only Group Health Coop Eau Claire

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	24	-	81	17	-	-	122
Ages 19-29 M	46	-	86	33	-	-	165
Ages 30-39 F	26	-	64	12	-	-	102
Ages 30-39 M	29	-	53	22	-	-	104
Ages 40-64 F	134	-	242	41	-	-	417
Ages 40-64 M	104	-	212	60	-	-	376
Ages 65+ F	1	-	16	3	-	-	20
Ages 65+ M	1	-	8	-	-	-	9
All Ages	365	-	762	188	-	-	1,315
All Services Capitation Rate PMPM*							
Ages 19-29 F	-18.2%	-16.5%	-33.1%	-28.7%	-1.5%	-12.3%	-29.8%
Ages 19-29 M	-7.9%	-29.0%	-12.4%	-27.5%	11.7%	-19.0%	-14.7%
Ages 30-39 F	-15.2%	-8.4%	-15.9%	-9.6%	3.3%	-8.3%	-15.0%
Ages 30-39 M	-17.6%	-12.2%	-15.4%	-33.4%	-7.9%	-11.9%	-20.5%
Ages 40-64 F	5.1%	5.0%	10.9%	18.5%	7.8%	-11.8%	9.5%
Ages 40-64 M	5.6%	-2.4%	-0.8%	1.4%	-2.5%	-5.8%	1.4%
Ages 65+ F	-62.1%	-56.6%	-67.0%	-36.2%	49.8%	-17.0%	-64.1%
Ages 65+ M	-25.2%	-42.4%	-50.0%	-1.3%	-4.9%	-14.7%	-47.9%
All Ages	-0.1%	N/A	-6.3%	-5.8%	N/A	N/A	-4.5%
Modical 9 Dantal Conitation Data DMDM*							
Medical & Dental Capitation Rate PMPM* Ages 19-29 F	-18.4%	-16.2%	-33.1%	-28.7%	-1.4%	-12.3%	-29.8%
Ages 19-29 M	-8.2%	-10.2 %	-12.4%	-26.7 % -27.5%	11.7%	-12.3%	-29.6 <i>%</i> -14.8%
Ages 30-39 F	-0.2%	-20.9% -7.7%	-12.4%	-27.5% -9.3%	3.5%	-19.1%	-14.6% -14.9%
Ages 30-39 M	-18.6%	-12.5%	-15.6%	-33.7%	-8.0%	-0.3% -12.0%	-14.9% -21.1%
Ages 40-64 F	4.9%	5.3%	11.0%	-33.7 % 18.7%	7.9%	-12.0%	9.6%
Ages 40-64 M	5.7%	-2.1%	-0.6%	1.6%	-2.4%	-5.8%	1.5%
Ages 65+ F	-62.1%	-56.6%	-67.0%	-36.3%	-2.4 % 49.8%	-17.0%	-64.2%
Ages 65+ M	-25.1%	-42.3%	-50.0%	-1.1%	-4.9%	-14.6%	-47.9%
All Ages	-0.2%	N/A	-6.3%	-5.7%	N/A	N/A	-4.4%
	0.270		0.070	o 70			,0
Medical & Chiropractic Capitation Rate PMPM		,			The state of the s		
Ages 19-29 F	-18.2%	-16.5%	-33.1%	-28.7%	-1.4%	-12.3%	-29.8%
Ages 19-29 M	-7.9%	-29.0%	-12.4%	-27.5%	12.1%	-19.1%	-14.7%
Ages 30-39 F	-15.2%	-8.4%	-15.9%	-9.6%	3.3%	-8.4%	-15.0%
Ages 30-39 M	-17.6%	-12.2%	-15.4%	-33.4%	-8.3%	-12.2%	-20.5%
Ages 40-64 F	5.1%	5.0%	10.9%	18.5%	7.8%	-11.9%	9.5%
Ages 40-64 M	5.6%	-2.4%	-0.8%	1.4%	-2.6%	-5.9%	1.4%
Ages 65+ F	-62.1%	-56.6%	-67.0%	-36.2%	51.6%	-17.0%	-64.1%
Ages 65+ M	-25.2%	-42.4%	-50.0%	-1.3%	-4.7%	-14.6%	-47.9%
All Ages	-0.1%	N/A	-6.3%	-5.8%	N/A	N/A	-4.5%
Medical Only Capitation Rate PMPM							
Ages 19-29 F	-18.4%	-16.2%	-33.1%	-28.7%	-1.3%	-12.3%	-29.8%
Ages 19-29 M	-8.2%	-28.9%	-12.4%	-27.5%	12.1%	-19.1%	-14.8%
Ages 30-39 F	-15.3%	-7.7%	-15.6%	-9.3%	3.5%	-8.4%	-14.9%
Ages 30-39 M	-18.6%	-12.5%	-15.9%	-33.7%	-8.4%	-12.3%	-21.1%
Ages 40-64 F	4.9%	5.3%	11.0%	18.7%	7.9%	-11.9%	9.6%
Ages 40-64 M	5.7%	-2.1%	-0.6%	1.6%	-2.5%	-5.9%	1.5%
Ages 65+ F	-62.1%	-56.6%	-67.0%	-36.3%	51.5%	-17.0%	-64.2%
Ages 65+ M	-25.1%	-42.3%	-50.0%	-1.1%	-4.7%	-14.5%	-47.9%
All Ages	-0.2%	N/A	-6.3%	-5.7%	N/A	N/A	-4.4%

*Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services

Capitation Rate Change from 2015 to February - December 2016 Final Capitation Rates Before Access Payments

SSI Medicaid Only
Independent Care (ICare)

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	-	10	-	123	65	266	464
Ages 19-29 M	-	23	-	153	94	308	578
Ages 30-39 F	-	8	-	83	39	345	475
Ages 30-39 M	-	6	-	89	23	247	365
Ages 40-64 F	-	33	-	268	95	1,236	1,632
Ages 40-64 M	-	31	-	218	98	997	1,344
Ages 65+ F	-	2	-	48	18	58	126
Ages 65+ M	-	1	-	25	8	33	67
All Ages	-	114	-	1,007	440	3,490	5,051
All Services Capitation Rate PMPM*							
Ages 19-29 F	-29.5%	-19.3%	-37.1%	-28.8%	-27.6%	-12.3%	-18.3%
Ages 19-29 M	-20.6%	-31.4%	-17.6%	-27.6%	-17.9%	-19.1%	-21.5%
Ages 30-39 F	-26.8%	-11.4%	-20.8%	-9.7%	-24.0%	-8.4%	-9.6%
Ages 30-39 M	-29.0%	-15.1%	-20.4%	-33.4%	-32.3%	-12.0%	-18.2%
Ages 40-64 F	-9.4%	1.5%	4.3%	18.4%	-20.7%	-11.8%	-9.0%
Ages 40-64 M	-9.4%	-5.7%	-6.7%	1.4%	-28.3%	-5.9%	-6.3%
Ages 65+ F	-67.4%	-58.1%	-69.0%	-36.3%	10.1%	-17.0%	-23.9%
Ages 65+ M	-35.6%	-44.4%	-53.0%	-1.3%	-30.2%	-14.7%	-13.0%
All Ages	-33.070 N/A	-10.2%	N/A	-6.2%	-23.9%	-10.1%	-10.3%
All Ages	11/73	-10.270	IV/A	-0.2 /0	-23.370	-10.170	-10.570
Medical & Dental Capitation Rate PMPM*					/		
Ages 19-29 F	-29.7%	-19.1%	-37.1%	-28.8%	-27.6%	-12.3%	-18.3%
Ages 19-29 M	-21.0%	-31.4%	-17.6%	-27.6%	-18.0%	-19.1%	-21.5%
Ages 30-39 F	-27.1%	-10.8%	-20.7%	-9.4%	-23.9%	-8.3%	-9.5%
Ages 30-39 M	-29.9%	-15.5%	-20.9%	-33.8%	-32.4%	-12.1%	-18.4%
Ages 40-64 F	-9.7%	1.8%	4.4%	18.6%	-20.8%	-11.8%	-9.0%
Ages 40-64 M	-9.0%	-5.4%	-6.5%	1.5%	-28.3%	-5.9%	-6.3%
Ages 65+ F	-67.4%	-58.1%	-69.0%	-36.3%	10.1%	-17.0%	-23.9%
Ages 65+ M	-35.5%	-44.3%	-52.9%	-1.2%	-30.1%	-14.7%	-12.9%
All Ages	N/A	-10.0%	N/A	-6.1%	-23.9%	-10.1%	-10.3%
Medical & Chiropractic Capitation Rate PMPM							
Ages 19-29 F	-29.5%	-19.3%	-37.1%	-28.8%	-28.0%	-12.3%	-18.4%
Ages 19-29 M	-20.6%	-31.4%	-17.6%	-27.6%	-18.2%	-19.1%	-21.6%
Ages 30-39 F	-26.8%	-11.4%	-20.8%	-9.7%	-24.5%	-8.4%	-9.6%
Ages 30-39 M	-29.0%	-15.1%	-20.4%	-33.4%	-33.0%	-12.2%	-18.5%
Ages 40-64 F	-9.4%	1.5%	4.3%	18.4%	-21.2%	-11.9%	-9.1%
Ages 40-64 M	-9.0%	-5.7%	-6.7%	1.4%	-28.9%	-5.9%	-6.4%
Ages 65+ F	-67.4%	-58.1%	-69.0%	-36.3%	10.6%	-17.0%	-24.0%
Ages 65+ M	-35.6%	-44.4%	-53.0%	-1.3%	-30.4%	-14.6%	-12.9%
All Ages	N/A	-10.2%	N/A	-6.2%	-24.3%	-10.2%	-10.4%
Medical Only Capitation Rate PMPM							
Ages 19-29 F	-29.7%	-19.1%	-37.1%	-28.8%	-28.0%	-12.3%	-18.3%
Ages 19-29 M	-21.0%	-31.4%	-17.6%	-27.6%	-18.2%	-19.2%	-21.6%
Ages 30-39 F	-27.1%	-10.8%	-20.7%	-9.4%	-24.4%	-8.4%	-9.6%
Ages 30-39 M	-29.9%	-15.5%	-20.9%	-33.8%	-33.2%	-12.3%	-18.6%
Ages 40-64 F	-9.7%	1.8%	4.4%	18.6%	-21.2%	-11.9%	-9.1%
Ages 40-64 M	-9.0%	-5.4%	-6.5%	1.5%	-28.8%	-5.9%	-6.3%
Ages 65+ F	-67.4%	-58.1%	-69.0%	-36.3%	10.6%	-17.1%	-24.0%
Ages 65+ M	-35.5%	-44.3%	-52.9%	-1.2%	-30.4%	-14.6%	-12.9%
All Ages	N/A	-10.0%	N/A	-6.1%	-24.3%	-10.2%	-10.4%

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services Capitation Rate Change from 2015 to February - December 2016 Final Capitation Rates Before Access Payments SSI Medicaid Only MHS Health Wisconsin

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	54	98	25	31	44	152	404
Ages 19-29 M	85	174	47	45	45	209	605
Ages 30-39 F	33	51	22	26	19	99	250
Ages 30-39 M	39	68	23	21	17	87	255
Ages 40-64 F	164	228	69	80	52	329	922
Ages 40-64 M	178	166	90	59	62	310	865
Ages 65+ F	6	14	4	12	2	24	62
Ages 65+ M	3	6	1	2	2	15	29
All Ages	562	805	281	276	243	1,225	3,392
All Services Capitation Rate PMPM*							
Ages 19-29 F	-30.3%	-36.5%	-37.8%	-18.7%	-18.1%	-19.9%	-26.0%
Ages 19-29 M	-21.5%	-46.0%	-18.5%	-17.3%	-7.1%	-26.1%	-29.3%
Ages 30-39 F	-27.6%	-30.2%	-21.7%	3.0%	-14.0%	-16.3%	-18.9%
Ages 30-39 M	-29.8%	-33.2%	-21.2%	-24.1%	-23.3%	-19.6%	-25.1%
Ages 40-64 F	-10.4%	-20.1%	3.2%	35.1%	-10.3%	-19.4%	-12.6%
Ages 40-64 M	-10.0%	-25.7%	-7.7%	15.7%	-18.8%	-14.1%	-13.2%
Ages 65+ F	-67.7%	-67.0%	-69.3%	-27.3%	24.6%	-24.2%	-46.8%
Ages 65+ M	-36.3%	-56.2%	-53.5%	12.7%	-20.9%	-22.1%	-31.5%
All Ages	-16.1%	-30.0%	-12.4%	8.3%	-15.0%	-18.4%	-17.8%
Medical & Dental Capitation Rate PMPM*	00.50/	00.00/	07.00/	40.00/	40.00/	10.00/	00.00/
Ages 19-29 F	-30.5%	-36.3%	-37.8%	-18.6%	-18.0%	-19.9%	-26.0%
Ages 19-29 M	-21.8%	-46.0%	-18.5%	-17.3%	-7.1%	-26.1%	-29.4%
Ages 30-39 F	-27.9%	-29.8%	-21.5%	3.4%	-13.9%	-16.3%	-18.7%
Ages 30-39 M	-30.6%	-33.5%	-21.8%	-24.4%	-23.4%	-19.7%	-25.5%
Ages 40-64 F	-10.6%	-19.9%	3.3%	35.4%	-10.3%	-19.5%	-12.6%
Ages 40-64 M	-10.0%	-25.6%	-7.5%	15.9%	-18.8%	-14.0%	-13.1%
Ages 65+ F	-67.7%	-67.0%	-69.3%	-27.3%	24.5%	-24.2%	-46.8%
Ages 65+ M	-36.2%	-56.2%	-53.5%	12.9%	-20.9%	-22.1%	-31.5%
All Ages	-16.3%	-29.9%	-12.3%	8.4%	-15.0%	-18.4%	-17.8%
Medical & Chiropractic Capitation Rate PMPM							
Ages 19-29 F	-30.3%	-36.5%	-37.8%	-18.7%	-18.3%	-20.0%	-26.1%
Ages 19-29 M	-21.5%	-46.0%	-18.5%	-17.3%	-7.1%	-26.3%	-29.4%
Ages 30-39 F	-27.6%	-30.2%	-21.7%	3.0%	-14.3%	-16.5%	-19.0%
Ages 30-39 M	-29.8%	-33.2%	-21.2%	-24.1%	-23.9%	-19.9%	-25.3%
Ages 40-64 F	-10.4%	-20.1%	3.2%	35.1%	-10.6%	-19.7%	-12.7%
Ages 40-64 M	-10.0%	-25.7%	-7.7%	15.7%	-19.3%	-14.2%	-13.3%
Ages 65+ F	-67.7%	-67.0%	-69.3%	-27.3%	25.6%	-24.4%	-46.9%
Ages 65+ M	-36.3%	-56.2%	-53.5%	12.7%	-21.0%	-22.1%	-31.6%
All Ages	-16.1%	-30.0%	-12.4%	8.3%	-15.3%	-18.6%	-17.9%
Medical Only Capitation Rate PMPM							
Ages 19-29 F	-30.5%	-36.3%	-37.8%	-18.6%	-18.2%	-20.0%	-26.1%
Ages 19-29 M	-21.8%	-46.0%	-18.5%	-17.3%	-7.1%	-26.3%	-29.5%
Ages 30-39 F	-27.9%	-29.8%	-21.5%	3.4%	-14.2%	-16.5%	-18.9%
Ages 30-39 M	-30.6%	-33.5%	-21.8%	-24.4%	-24.1%	-20.0%	-25.7%
Ages 40-64 F	-10.6%	-19.9%	3.3%	35.4%	-10.6%	-19.7%	-12.7%
Ages 40-64 M	-10.0%	-25.6%	-7.5%	15.9%	-19.2%	-14.2%	-13.2%
Ages 65+ F	-67.7%	-67.0%	-69.3%	-27.3%	25.6%	-24.4%	-46.9%
Ages 65+ M	-36.2%	-56.2%	-53.5%	12.9%	-21.0%	-22.1%	-31.6%
All Ages	-16.3%	-29.9%	-12.3%	8.4%	-15.3%	-18.6%	-17.9%
*Only Pagions E. P. 6 have dental soverege		·	·				

*Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services Capitation Rate Change from 2015 to February - December 2016 Final Capitation Rates Before Access Payments SSI Medicaid Only Molina Healthcare

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	4	30	1	4	49	113	201
Ages 19-29 M	7	22	7	8	45	143	232
Ages 30-39 F	1	8	-	1	41	107	158
Ages 30-39 M	1	9	2	-	22	91	125
Ages 40-64 F	3	28	4	8	82	185	310
Ages 40-64 M	7	23	1	7	83	193	314
Ages 65+ F	-	8	-	2	19	27	56
Ages 65+ M	1	3	-	2	6	18	30
All Ages	24	131	15	32	347	877	1,426
All Services Capitation Rate PMPM*							
Ages 19-29 F	-29.5%	-34.2%	-37.1%	-22.5%	9.4%	-16.9%	-15.2%
Ages 19-29 M	-20.6%	-44.0%	-17.6%	-21.1%	24.0%	-23.2%	-19.4%
Ages 30-39 F	-26.8%	-27.7%	-20.8%	-1.7%	14.7%	-13.1%	-8.4%
Ages 30-39 M	-29.0%	-30.7%	-20.4%	-27.5%	2.5%	-16.5%	-15.0%
Ages 40-64 F	-9.4%	-17.2%	4.3%	28.9%	19.8%	-16.3%	-8.2%
Ages 40-64 M	-9.0%	-23.0%	-6.7%	10.4%	8.4%	-10.7%	-7.0%
Ages 65+ F	-67.4%	-65.8%	-69.0%	-30.6%	66.1%	-21.3%	-19.5%
Ages 65+ M	-35.6%	-54.6%	-53.0%	7.5%	5.6%	-19.1%	-19.5%
All Ages	-17.1%	-32.0%	-10.1%	2.6%	15.1%	-15.3%	-10.7%
					<u>"</u>		
Medical & Dental Capitation Rate PMPM* Ages 19-29 F	-29.7%	-34.0%	-37.1%	-22.4%	9.5%	-16.9%	-15.1%
1 ~							
Ages 19-29 M	-21.0%	-44.0%	-17.6%	-21.1%	24.1%	-23.3%	-19.4%
Ages 30-39 F	-27.1%	-27.3%	-20.7%	-1.3%	15.0%	-13.1%	-8.3%
Ages 30-39 M	-29.9%	-31.1%	-20.9%	-27.8%	2.3%	-16.5%	-15.1%
Ages 40-64 F	-9.7%	-17.0%	4.4%	29.2%	19.9%	-16.3%	-8.2%
Ages 40-64 M	-9.0%	-22.9%	-6.5%	10.6%	8.5%	-10.7%	-6.9%
Ages 65+ F	-67.4%	-65.8%	-69.0%	-30.6%	66.1%	-21.3%	-19.5%
Ages 65+ M	-35.5% -17.3%	-54.6%	-52.9%	7.7%	5.7%	-19.1%	-19.5%
All Ages	-17.3%	-31.9%	-10.2%	2.8%	15.1%	-15.3%	-10.7%
Medical & Chiropractic Capitation Rate PMPM							
Ages 19-29 F	-29.5%	-34.2%	-37.1%	-22.5%	9.8%	-16.9%	-15.3%
Ages 19-29 M	-20.6%	-44.0%	-17.6%	-21.1%	24.8%	-23.4%	-19.5%
Ages 30-39 F	-26.8%	-27.7%	-20.8%	-1.7%	15.0%	-13.2%	-8.5%
Ages 30-39 M	-29.0%	-30.7%	-20.4%	-27.5%	2.2%	-16.8%	-15.3%
Ages 40-64 F	-9.4%	-17.2%	4.3%	28.9%	20.1%	-16.5%	-8.3%
Ages 40-64 M	-9.0%	-23.0%	-6.7%	10.4%	8.5%	-10.9%	-7.0%
Ages 65+ F	-67.4%	-65.8%	-69.0%	-30.6%	68.8%	-21.4%	-19.6%
Ages 65+ M	-35.6%	-54.6%	-53.0%	7.5%	6.1%	-19.1%	-19.5%
All Ages	-17.1%	-32.0%	-10.1%	2.6%	15.3%	-15.5%	-10.9%
Medical Only Capitation Rate PMPM							
Ages 19-29 F	-29.7%	-34.0%	-37.1%	-22.4%	9.9%	-16.9%	-15.2%
Ages 19-29 M	-21.0%	-44.0%	-17.6%	-21.1%	24.8%	-23.4%	-19.5%
Ages 30-39 F	-27.1%	-27.3%	-20.7%	-1.3%	15.3%	-13.2%	-8.4%
Ages 30-39 M	-29.9%	-31.1%	-20.9%	-27.8%	2.0%	-16.9%	-15.5%
Ages 40-64 F	-9.7%	-17.0%	4.4%	29.2%	20.2%	-16.5%	-8.3%
Ages 40-64 M	-9.0%	-22.9%	-6.5%	10.6%	8.6%	-10.8%	-7.0%
Ages 65+ F	-67.4%	-65.8%	-69.0%	-30.6%	68.8%	-21.4%	-19.6%
Ages 65+ M	-35.5%	-54.6%	-52.9%	7.7%	6.2%	-19.0%	-19.5%
All Ages	-17.3%	-31.9%	-10.2%	2.8%	15.4%	-15.5%	-10.8%
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*Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services Capitation Rate Change from 2015 to February - December 2016 Final Capitation Rates Before Access Payments SSI Medicaid Only

Network Health Plan

Assessed 2045 Marsharakin ku Bata Call	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
August 2015 Membership by Rate Cell Ages 19-29 F	23	52	7	15	13	67	177
Ages 19-29 M	19	73	14	24	20	83	233
Ages 30-39 F	26	73 59	17	9	8	36	155
Ages 30-39 M	20	42	13	12	12	30	129
Ages 40-64 F	107	206	60	55	28	97	553
Ages 40-64 M	84	184	42	36	35	128	509
Ages 65+ F	04	11	2	5	6	20	44
9	1	2	1	2	3	9	18
Ages 65+ M All Ages	280	629	156	158	125	470	1,818
All Ages	200	029	156	130	125	470	1,010
All Services Capitation Rate PMPM*							
Ages 19-29 F	-32.7%	-12.0%	-23.5%	-11.1%	9.1%	-20.9%	-17.7%
Ages 19-29 M	-24.3%	-25.1%	0.2%	-9.5%	23.6%	-27.0%	-20.2%
Ages 30-39 F	-30.1%	-3.4%	-3.8%	12.7%	14.4%	-17.3%	-10.4%
Ages 30-39 M	-32.2%	-7.4%	-3.2%	-16.9%	2.1%	-20.5%	-14.8%
Ages 40-64 F	-13.6%	10.7%	26.8%	47.8%	19.4%	-20.4%	3.8%
Ages 40-64 M	-13.2%	3.0%	13.5%	26.6%	8.1%	-15.1%	-2.2%
Ages 65+ F	-68.9%	-54.2%	-62.3%	-20.4%	65.6%	-25.1%	-33.3%
Ages 65+ M	-38.6%	-39.3%	-42.8%	23.3%	5.3%	-23.1%	-20.6%
All Ages	-17.6%	0.1%	11.5%	21.9%	14.0%	-19.3%	-4.9%
Medical & Dental Capitation Rate PMPM*	1/				/		
Ages 19-29 F	-33.0%	-11.6%	-23.4%	-11.0%	9.2%	-20.9%	-17.6%
Ages 19-29 M	-24.6%	-25.1%	0.2%	-9.5%	23.7%	-27.0%	-20.2%
Ages 30-39 F	-30.5%	-2.6%	-3.5%	13.2%	14.6%	-17.3%	-10.1%
Ages 30-39 M	-33.1%	-7.7%	-3.7%	-17.2%	1.9%	-20.6%	-15.2%
Ages 40-64 F	-13.8%	11.1%	27.1%	48.2%	19.5%	-20.4%	3.9%
Ages 40-64 M	-13.2%	3.3%	13.8%	26.9%	8.1%	-15.1%	-2.1%
Ages 65+ F	-68.9%	-54.2%	-62.3%	-20.4%	65.6%	-25.1%	-33.4%
Ages 65+ M	-38.5%	-39.2%	-42.7%	23.5%	5.3%	-23.1%	-20.6%
All Ages	-17.8%	0.4%	11.6%	22.0%	14.0%	-19.3%	-4.8%
Medical & Chiropractic Capitation Rate PMPM							
Ages 19-29 F	-32.7%	-12.0%	-23.5%	-11.1%	9.4%	-21.0%	-17.7%
Ages 19-29 M	-24.3%	-25.1%	0.2%	-9.5%	24.4%	-27.2%	-20.3%
Ages 30-39 F	-30.1%	-3.4%	-3.8%	12.7%	14.6%	-17.5%	-10.4%
Ages 30-39 M	-32.2%	-7.4%	-3.2%	-16.9%	1.9%	-20.9%	-14.9%
Ages 40-64 F	-13.6%	10.7%	26.8%	47.8%	19.7%	-20.7%	3.8%
Ages 40-64 M	-13.2%	3.0%	13.5%	26.6%	8.1%	-15.3%	-2.2%
Ages 65+ F	-68.9%	-54.2%	-62.3%	-20.4%	68.2%	-25.3%	-33.5%
Ages 65+ M	-38.6%	-39.3%	-42.8%	23.3%	5.8%	-23.1%	-20.6%
All Ages	-17.6%	0.1%	11.5%	21.9%	14.2%	-19.6%	-4.9%
Medical Only Capitation Rate PMPM Ages 19-29 F	-33.0%	-11.6%	-23.4%	-11.0%	9.5%	-21.0%	-17.6%
Ages 19-29 M	-33.0%	-11.6% -25.1%	-23.4% 0.2%	-11.0% -9.5%	24.4%	-21.0% -27.2%	-17.6%
Ages 30-39 F	-24.6%	-25.1% -2.6%	-3.5%	13.2%	24.4% 14.9%	-27.2% -17.5%	-20.3% -10.1%
Ages 30-39 M	-30.5%	-2.6% -7.7%	-3.5%	-17.2%	14.9%	-17.5%	-10.1%
Ages 40-64 F	-33.1%	-7.7% 11.1%	-3.7% 27.1%	-17.2% 48.2%	1.7%	-21.0% -20.7%	-15.3% 3.9%
Ages 40-64 M		3.3%		48.2% 26.9%	8.2%		-2.1%
1 -	-13.2% -68.9%	3.3% -54.2%	13.8%			-15.3% -25.3%	-2.1% -33.5%
Ages 65+ F			-62.3%	-20.4%	68.2%		
Ages 65+ M	-38.5%	-39.2%	-42.7%	23.5%	5.8%	-23.1%	-20.6%
All Ages *Only Regions 5 & 6 have dental coverage	-17.8%	0.4%	11.6%	22.0%	14.3%	-19.6%	-4.8%

*Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services Capitation Rate Change from 2015 to February - December 2016 Final Capitation Rates Before Access Payments SSI Medicaid Only

Trilogy Health Insurance

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	-	1	-	-	3	12	16
Ages 19-29 M	-	-	-	-	7	25	32
Ages 30-39 F	-	-	-	-	1	6	7
Ages 30-39 M	-	2	-	-	3	7	12
Ages 40-64 F	-	1	-	-	3	15	19
Ages 40-64 M	-	1	-	-	8	35	44
Ages 65+ F	-	-	-	-	1	14	15
Ages 65+ M	-	-	-	-	-	8	8
All Ages	-	5	-	-	26	122	153
All Services Capitation Rate PMPM*							
Ages 19-29 F	-35.7%	-29.1%	-42.6%	-29.3%	-1.5%	-12.3%	-11.8%
Ages 19-29 M	-27.6%	-39.8%	-24.8%	-28.0%	11.7%	-19.0%	-14.9%
Ages 30-39 F	-33.2%	-22.1%	-27.7%	-10.3%	3.3%	-8.3%	-7.1%
Ages 30-39 M	-35.2%	-25.5%	-27.4%	-33.9%	-7.9%	-11.9%	-13.2%
Ages 40-64 F	-17.3%	-10.9%	-4.8%	17.6%	7.8%	-11.8%	-9.6%
Ages 40-64 M	-17.0%	-17.2%	-14.8%	0.7%	-2.5%	-5.8%	-5.6%
Ages 65+ F	-70.2%	-63.2%	-71.7%	-36.7%	49.8%	-17.0%	-15.0%
Ages 65+ M	-41.3%	-51.1%	-57.1%	-2.0%	-4.9%	-14.7%	-14.7%
All Ages	N/A	-20.2%	N/A	N/A	2.1%	-11.1%	-9.8%
Medical & Dental Capitation Rate PMPM*	-35.9%	-29.0%	40.60/	-29.2%	4 40/	42.20/	44.70/
Ages 19-29 F			-42.6%		-1.4%	-12.3%	-11.7%
Ages 19-29 M	-27.9%	-39.7%	-24.9%	-28.1%	11.7%	-19.1%	-14.9%
Ages 30-39 F	-33.5%	-21.7%	-27.7%	-10.0%	3.5%	-8.3%	-7.1%
Ages 30-39 M	-36.1%	-25.8%	-27.9%	-34.2%	-8.0%	-12.0%	-13.3%
Ages 40-64 F	-17.6%	-10.7%	-4.8%	17.8%	7.9%	-11.8%	-9.6%
Ages 40-64 M	-17.0%	-17.0%	-14.7%	0.9%	-2.4%	-5.8%	-5.6%
Ages 65+ F	-70.3%	-63.2%	-71.7%	-36.7%	49.8%	-17.0%	-15.0%
Ages 65+ M	-41.2%	-51.1%	-57.1%	-1.8%	-4.9%	-14.6%	-14.6%
All Ages	N/A	-20.2%	N/A	N/A	2.1%	-11.1%	-9.8%
Medical & Chiropractic Capitation Rate PMPM					T		
Ages 19-29 F	-35.7%	-29.1%	-42.6%	-29.3%	-1.4%	-12.3%	-11.8%
Ages 19-29 M	-27.6%	-39.8%	-24.8%	-28.0%	12.1%	-19.1%	-14.9%
Ages 30-39 F	-33.2%	-22.1%	-27.7%	-10.3%	3.3%	-8.4%	-7.2%
Ages 30-39 M	-35.2%	-25.5%	-27.4%	-33.9%	-8.3%	-12.2%	-13.4%
Ages 40-64 F	-17.3%	-10.9%	-4.8%	17.6%	7.8%	-11.9%	-9.7%
Ages 40-64 M	-17.0%	-17.2%	-14.8%	0.7%	-2.6%	-5.9%	-5.6%
Ages 65+ F	-70.2%	-63.2%	-71.7%	-36.7%	51.6%	-17.0%	-15.0%
Ages 65+ M	-41.3%	-51.1%	-57.1%	-2.0%	-4.7%	-14.6%	-14.6%
All Ages	N/A	-20.2%	N/A	N/A	2.1%	-11.1%	-9.8%
Medical Only Capitation Rate PMPM							
Ages 19-29 F	-35.9%	-29.0%	-42.6%	-29.2%	-1.3%	-12.3%	-11.7%
Ages 19-29 M	-27.9%	-39.7%	-24.9%	-28.1%	12.1%	-19.1%	-14.9%
Ages 30-39 F	-33.5%	-21.7%	-27.7%	-10.0%	3.5%	-8.4%	-7.2%
Ages 30-39 M	-36.1%	-25.8%	-27.9%	-34.2%	-8.4%	-12.3%	-13.6%
Ages 40-64 F	-17.6%	-10.7%	-4.8%	17.8%	7.9%	-11.9%	-9.7%
Ages 40-64 M	-17.0%	-17.0%	-14.7%	0.9%	-2.5%	-5.9%	-5.6%
Ages 65+ F				-36.7%	51.5%	-17.0%	-15.0%
	-70.3%	-63.2%	-71.7%	-30.7%	31.370	-17.076	- 13.070
Ages 65+ M	-70.3% -41.2%	-63.2% -51.1%	-71.7% -57.1%	-30.7%	-4.7%	-14.5%	-14.5%

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services Capitation Rate Change from 2015 to February - December 2016 Final Capitation Rates Before Access Payments SSI Medicaid Only

Unitedhealthcare Community Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	46	229	20	40	177	437	949
Ages 19-29 M	75	275	32	37	208	460	1,087
Ages 30-39 F	54	168	26	26	156	401	831
Ages 30-39 M	61	136	10	21	110	279	617
Ages 40-64 F	190	711	71	74	618	1,300	2,964
Ages 40-64 M	170	506	58	79	420	1,040	2,273
Ages 65+ F	7	31	3	19	68	104	232
Ages 65+ M	1	24	1	7	39	74	146
All Ages	604	2,080	221	303	1,796	4,095	9,099
All Services Capitation Rate PMPM*							
Ages 19-29 F	-34.3%	-21.5%	-36.8%	-16.5%	5.7%	-9.6%	-12.2%
Ages 19-29 M	-26.0%	-33.3%	-17.2%	-15.0%	19.9%	-16.5%	-16.8%
Ages 30-39 F	-31.8%	-13.8%	-20.5%	5.9%	10.9%	-5.5%	-6.5%
Ages 30-39 M	-33.8%	-17.5%	-20.1%	-22.0%	-1.1%	-9.2%	-12.7%
Ages 40-64 F	-15.6%	-1.3%	4.8%	38.9%	15.8%	-9.0%	-2.7%
Ages 40-64 M	-15.3%	-8.2%	-6.2%	19.0%	4.7%	-2.9%	-2.9%
Ages 65+ F	-69.6%	-59.2%	-68.8%	-25.2%	60.8%	-14.4%	-19.4%
Ages 65+ M	-40.0%	-45.9%	-52.8%	15.8%	2.1%	-12.0%	-15.6%
All Ages	-21.4%	-11.3%	-10.1%	10.0%	11.5%	-7.6%	-5.7%
Medical & Dental Capitation Rate PMPM*							
Ages 19-29 F	-34.5%	-21.3%	-36.8%	-16.4%	5.8%	-9.5%	-12.1%
Ages 19-29 M	-26.4%	-33.2%	-17.3%	-15.0%	19.9%	-16.5%	-16.8%
Ages 30-39 F	-32.1%	-13.3%	-20.3%	6.3%	11.1%	-5.4%	-6.3%
Ages 30-39 M	-34.7%	-17.8%	-20.6%	-22.3%	-1.3%	-9.3%	-13.0%
Ages 40-64 F	-15.9%	-1.0%	4.9%	39.2%	15.8%	-9.0%	-2.6%
Ages 40-64 M	-15.3%	-8.0%	-6.1%	19.2%	4.8%	-2.9%	-2.9%
Ages 65+ F	-69.6%	-59.2%	-68.9%	-25.3%	60.8%	-14.4%	-19.4%
Ages 65+ M	-40.0%	-45.8%	-52.7%	16.0%	2.1%	-12.0%	-15.5%
All Ages	-21.7%	-11.1%	-10.0%	10.2%	11.5%	-7.6%	-5.7%
Medical & Chiropractic Capitation Rate PMPM	Λ						
Ages 19-29 F	-34.3%	-21.5%	-36.8%	-16.5%	6.0%	-9.5%	-12.2%
Ages 19-29 M	-26.0%	-33.3%	-17.2%	-15.0%	20.4%	-16.5%	-16.9%
Ages 30-39 F	-31.8%	-13.8%	-20.5%	5.9%	11.0%	-5.5%	-6.5%
Ages 30-39 M	-33.8%	-17.5%	-20.1%	-22.0%	-1.4%	-9.4%	-12.9%
Ages 40-64 F	-15.6%	-1.3%	4.8%	38.9%	15.9%	-9.1%	-2.7%
Ages 40-64 M	-15.3%	-8.2%	-6.2%	19.0%	4.7%	-2.9%	-3.0%
Ages 65+ F	-69.6%	-59.2%	-68.8%	-25.2%	62.9%	-14.4%	-19.5%
Ages 65+ M	-40.0%	-45.9%	-52.8%	15.8%	2.4%	-11.8%	-15.5%
All Ages	-21.4%	-11.3%	-10.1%	10.0%	11.6%	-7.6%	-5.8%
Medical Only Capitation Rate PMPM							
Ages 19-29 F	-34.5%	-21.3%	-36.8%	-16.4%	6.1%	-9.5%	-12.1%
Ages 19-29 M	-26.4%	-33.2%	-17.3%	-15.0%	20.5%	-16.6%	-16.9%
Ages 30-39 F	-32.1%	-13.3%	-20.3%	6.3%	11.2%	-5.5%	-6.3%
Ages 30-39 M	-34.7%	-17.8%	-20.6%	-22.3%	-1.6%	-9.5%	-13.2%
Ages 40-64 F	-15.9%	-1.0%	4.9%	39.2%	16.0%	-9.1%	-2.7%
Ages 40-64 M	-15.3%	-8.0%	-6.1%	19.2%	4.8%	-2.9%	-2.9%
Ages 65+ F	-69.6%	-59.2%	-68.9%	-25.3%	62.9%	-14.4%	-19.5%
Ages 65+ M	-40.0%	-45.8%	-52.7%	16.0%	2.5%	-11.8%	-15.5%
All Ages	-21.7%	-11.1%	-10.0%	10.2%	11.7%	-7.6%	-5.7%
· · · · · · · · · · · · · · · · · · ·	-21.770	-11.170	- 10.070	10.2/0	11.770	-1.0/0	-0.1 /

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services

Capitation Rate Change from 2015 to February - December 2016 Final Capitation Rates Before Access Payments

SSI Dual Eligible All HMOs

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	46	156	50	62	106	214	634
Ages 19-29 M	62	191	79	64	130	259	785
Ages 30-39 F	25	100	34	38	115	349	661
Ages 30-39 M	45	81	32	32	66	232	488
Ages 40-64 F	156	381	122	123	338	1,452	2,572
Ages 40-64 M	72	216	69	83	177	991	1,608
Ages 65+ F	107	254	68	87	240	1,075	1,831
Ages 65+ M	82	170	88	75	130	655	1,200
All Ages	595	1,549	542	564	1,302	5,227	9,779
All Services Capitation Rate PMPM*							
Ages 19-29 F	-45.1%	-53.7%	-36.1%	-74.4%	-30.7%	-26.7%	-43.9%
Ages 19-29 M	-12.5%	-44.1%	-33.4%	-77.1%	11.4%	-42.9%	-43.5%
Ages 30-39 F	-20.0%	3.0%	0.7%	-46.1%	-16.9%	-26.9%	-23.2%
Ages 30-39 M	44.4%	34.4%	-45.6%	-61.9%	5.7%	-28.4%	-22.4%
Ages 40-64 F	14.7%	30.3%	14.0%	7.4%	-5.8%	-24.5%	-15.9%
Ages 40-64 M	16.9%	31.5%	24.2%	-19.7%	-18.5%	-22.0%	-16.3%
Ages 65+ F	-28.2%	-23.0%	-29.7%	-27.9%	16.8%	8.0%	-1.0%
Ages 65+ M	-69.7%	-57.3%	-42.4%	-41.4%	-26.5%	-42.2%	-46.3%
All Ages	-24.6%	-14.0%	-16.7%	-37.8%	-7.4%	-21.6%	-20.5%
				1	"		
Medical & Dental Capitation Rate PMPM*	45 20/	F2 20/	26 40/	74.60/	20.00/	26.79/	42.00/
Ages 19-29 F	-45.3%	-53.3%	-36.4%	-74.6%	-30.8%	-26.7%	-43.8%
Ages 19-29 M	-13.5%	-44.3%	-34.0%	-77.2%	11.0%	-42.9%	-43.7%
Ages 30-39 F	-20.4%	3.4%	0.3%	-46.2%	-17.0%	-26.9%	-23.3%
Ages 30-39 M	47.2%	38.0%	-45.7%	-62.0%	5.8%	-28.4%	-22.2%
Ages 40-64 F	14.9%	31.5%	14.0%	7.5%	-5.9%	-24.5%	-15.9%
Ages 40-64 M	17.6%	33.1%	24.6%	-19.7%	-18.5%	-22.0%	-16.2%
Ages 65+ F	-28.3%	-22.8%	-29.8%	-27.9%	16.8%	8.0%	-0.9%
Ages 65+ M	-69.8%	-57.3%	-42.6%	-41.5%	-26.5%	-42.2%	-46.3%
All Ages	-24.7%	-13.6%	-16.9%	-37.9%	-7.4%	-21.6%	-20.5%
Medical & Chiropractic Capitation Rate PMPM							
Ages 19-29 F	-45.1%	-53.7%	-36.1%	-74.4%	-31.9%	-27.8%	-44.8%
Ages 19-29 M	-12.5%	-44.1%	-33.4%	-77.1%	17.6%	-43.8%	-44.0%
Ages 30-39 F	-20.0%	3.0%	0.7%	-46.1%	-14.0%	-26.7%	-22.8%
Ages 30-39 M	44.4%	34.4%	-45.6%	-61.9%	11.9%	-28.9%	-22.4%
Ages 40-64 F	14.7%	30.3%	14.0%	7.4%	-5.0%	-25.2%	-16.2%
Ages 40-64 M	16.9%	31.5%	24.2%	-19.7%	-19.3%	-23.0%	-17.0%
Ages 65+ F	-28.2%	-23.0%	-29.7%	-27.9%	17.8%	7.7%	-1.4%
Ages 65+ M	-69.7%	-57.3%	-42.4%	-41.4%	-27.8%	-43.4%	-47.2%
All Ages	-24.6%	-14.0%	-16.7%	-37.8%	-6.7%	-22.3%	-21.0%
Medical Only Capitation Rate PMPM							
Ages 19-29 F	-45.3%	-53.3%	-36.4%	-74.6%	-32.0%	-27.8%	-44.7%
Ages 19-29 M	-13.5%	-44.3%	-34.0%	-77.2%	17.2%	-43.8%	-44.2%
Ages 30-39 F	-20.4%	3.4%	0.3%	-46.2%	-14.2%	-26.7%	-22.9%
Ages 30-39 M	47.2%	38.0%	-45.7%	-62.0%	12.1%	-28.8%	-22.2%
Ages 40-64 F	14.9%	31.5%	14.0%	7.5%	-5.1%	-25.2%	-16.2%
Ages 40-64 M	17.6%	33.1%	24.6%	-19.7%	-19.3%	-23.0%	-16.9%
Ages 65+ F	-28.3%	-22.8%	-29.8%	-27.9%	17.8%	7.7%	-1.3%
Ages 65+ M	-69.8%	-57.3%	-42.6%	-41.5%	-27.8%	-43.4%	-47.2%
All Ages	-24.7%	-13.6%	-16.9%	-37.9%	-6.7%	-22.3%	-21.0%

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services

Capitation Rate Change from 2015 to February - December 2016

Final Capitation Rates Before Access Payments SSI Dual Eligible

Anthem Blue Cross Blue Shield

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	-	-	-	-	-	-	-
Ages 19-29 M	-	-	-	-	1	-	1
Ages 30-39 F	-	-	-	-	-	-	-
Ages 30-39 M	-	-	-	-	1	-	1
Ages 40-64 F	-	-	-	-	-	-	-
Ages 40-64 M	-	-	-	-	-	-	-
Ages 65+ F	-	-	-	-	-	2	2
Ages 65+ M	-	-	-	-	-	1	1
All Ages	-	-	-	-	2	3	5
All Services Capitation Rate PMPM*							
Ages 19-29 F	-45.1%	-53.7%	-36.1%	-74.4%	-30.7%	-26.7%	N/A
Ages 19-29 M	-12.5%	-44.1%	-33.4%	-77.1%	11.4%	-42.9%	
Ages 30-39 F	-20.0%	3.0%	0.7%	-46.1%	-16.9%	-26.9%	N/A
Ages 30-39 M	44.4%	34.4%	-45.6%	-61.9%	5.7%	-28.4%	5.7%
Ages 40-64 F	14.7%	30.3%	14.0%	7.4%	-5.8%	-24.5%	N/A
Ages 40-64 M	16.9%	31.5%	24.2%	-19.7%	-18.5%	-24.5%	N/A
Ages 65+ F	-28.2%	-23.0%	-29.7%	-27.9%	16.8%	8.0%	8.0%
Ages 65+ M	-69.7%	-57.3%	-42.4%	-41.4%	-26.5%	-42.2%	-42.2%
All Ages	-09.7 % N/A	N/A	N/A	N/A	8.0%	-11.8%	
-	<u>'</u>			'			
Medical & Dental Capitation Rate PMPM*	45.00/	50.00/	00.40/	74.00/	00.00/	00.70/	N1/A
Ages 19-29 F	-45.3%	-53.3%	-36.4%	-74.6%	-30.8%	-26.7%	
Ages 19-29 M	-13.5%	-44.3%	-34.0%	-77.2%	11.0%	-42.9%	
Ages 30-39 F	-20.4%	3.4%	0.3%	-46.2%	-17.0%	-26.9%	
Ages 30-39 M	47.2%	38.0%	-45.7%	-62.0%	5.8%	-28.4%	
Ages 40-64 F	14.9%	31.5%	14.0%	7.5%	-5.9%	-24.5%	
Ages 40-64 M	17.6%	33.1%	24.6%	-19.7%	-18.5%	-22.0%	N/A
Ages 65+ F	-28.3%	-22.8%	-29.8%	-27.9%	16.8%	8.0%	8.0%
Ages 65+ M	-69.8%	-57.3%	-42.6%	-41.5%	-26.5%	-42.2%	-42.2%
All Ages	N/A	N/A	N/A	N/A	7.9%	-11.8%	-9.6%
Medical & Chiropractic Capitation Rate PMPM							
Ages 19-29 F	-45.1%	-53.7%	-36.1%	-74.4%	-31.9%	-27.8%	N/A
Ages 19-29 M	-12.5%	-44.1%	-33.4%	-77.1%	17.6%	-43.8%	17.6%
Ages 30-39 F	-20.0%	3.0%	0.7%	-46.1%	-14.0%	-26.7%	N/A
Ages 30-39 M	44.4%	34.4%	-45.6%	-61.9%	11.9%	-28.9%	11.9%
Ages 40-64 F	14.7%	30.3%	14.0%	7.4%	-5.0%	-25.2%	N/A
Ages 40-64 M	16.9%	31.5%	24.2%	-19.7%	-19.3%	-23.0%	N/A
Ages 65+ F	-28.2%	-23.0%	-29.7%	-27.9%	17.8%	7.7%	7.7%
Ages 65+ M	-69.7%	-57.3%	-42.4%	-41.4%	-27.8%	-43.4%	-43.4%
All Ages	N/A	N/A	N/A	N/A	14.2%	-12.5%	-9.9%
Medical Only Capitation Rate PMPM							
Ages 19-29 F	-45.3%	-53.3%	-36.4%	-74.6%	-32.0%	-27.8%	N/A
Ages 19-29 M	-13.5%	-44.3%	-34.0%	-77.2%	17.2%	-43.8%	17.2%
Ages 30-39 F	-20.4%	3.4%	0.3%	-46.2%	-14.2%	-26.7%	N/A
Ages 30-39 M	47.2%	38.0%	-45.7%	-62.0%	12.1%	-28.8%	
Ages 40-64 F	14.9%	31.5%	14.0%	7.5%	-5.1%	-25.2%	
Ages 40-64 M	17.6%	33.1%	24.6%	-19.7%	-19.3%	-23.0%	N/A
Ages 65+ F	-28.3%	-22.8%	-29.8%	-27.9%	17.8%	7.7%	
Ages 65+ M	-69.8%	-57.3%	-42.6%	-41.5%	-27.8%	-43.4%	
All Ages	N/A	N/A	N/A	N/A	14.2%	-12.5%	

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services

Capitation Rate Change from 2015 to February - December 2016

Final Capitation Rates Before Access Payments SSI Dual Eligible

Care Wisconsin Health Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	-	-	-	16	-	-	16
Ages 19-29 M	-	-	-	19	-	-	19
Ages 30-39 F	-	-	-	8	-	-	8
Ages 30-39 M	-	-	-	7	-	-	7
Ages 40-64 F	-	-	-	24	-	-	24
Ages 40-64 M	-	-	-	11	-	-	11
Ages 65+ F	-	-	-	20	-	-	20
Ages 65+ M	-	-	-	18	-	-	18
All Ages	-	-	-	123	-	-	123
All Services Capitation Rate PMPM*							
Ages 19-29 F	-45.1%	-53.7%	-36.1%	-74.4%	-30.7%	-26.7%	-74.4%
Ages 19-29 M	-12.5%	-44.1%	-33.4%	-77.1%	11.4%	-42.9%	-77.1%
Ages 30-39 F	-20.0%	3.0%	0.7%	-46.1%	-16.9%	-26.9%	-46.1%
Ages 30-39 M	44.4%	34.4%	-45.6%	-61.9%	5.7%	-28.4%	-61.9%
Ages 40-64 F	14.7%	30.3%	14.0%	7.4%	-5.8%	-24.5%	7.4%
Ages 40-64 M	16.9%	31.5%	24.2%	-19.7%	-18.5%	-22.0%	-19.7%
Ages 65+ F	-28.2%	-23.0%	-29.7%	-27.9%	16.8%	8.0%	-27.9%
Ages 65+ M	-69.7%	-57.3%	-42.4%	-41.4%	-26.5%	-42.2%	-41.4%
All Ages	N/A	N/A	N/A	-42.2%	N/A	N/A	-42.2%
900							
Medical & Dental Capitation Rate PMPM*	1			1	1		
Ages 19-29 F	-45.3%	-53.3%	-36.4%	-74.6%	-30.8%	-26.7%	-74.6%
Ages 19-29 M	-13.5%	-44.3%	-34.0%	-77.2%	11.0%	-42.9%	-77.2%
Ages 30-39 F	-20.4%	3.4%	0.3%	-46.2%	-17.0%	-26.9%	-46.2%
Ages 30-39 M	47.2%	38.0%	-45.7%	-62.0%	5.8%	-28.4%	-62.0%
Ages 40-64 F	14.9%	31.5%	14.0%	7.5%	-5.9%	-24.5%	7.5%
Ages 40-64 M	17.6%	33.1%	24.6%	-19.7%	-18.5%	-22.0%	-19.7%
Ages 65+ F	-28.3%	-22.8%	-29.8%	-27.9%	16.8%	8.0%	-27.9%
Ages 65+ M	-69.8%	-57.3%	-42.6%	-41.5%	-26.5%	-42.2%	-41.5%
All Ages	N/A	N/A	N/A	-42.3%	N/A	N/A	-42.3%
Medical & Chiropractic Capitation Rate PMPM							
Ages 19-29 F	-45.1%	-53.7%	-36.1%	-74.4%	-31.9%	-27.8%	-74.4%
Ages 19-29 M	-12.5%	-44.1%	-33.4%	-77.1%	17.6%	-43.8%	-77.1%
Ages 30-39 F	-20.0%	3.0%	0.7%	-46.1%	-14.0%	-26.7%	-46.1%
Ages 30-39 M	44.4%	34.4%	-45.6%	-61.9%	11.9%	-28.9%	-61.9%
Ages 40-64 F	14.7%	30.3%	14.0%	7.4%	-5.0%	-25.2%	7.4%
Ages 40-64 M	16.9%	31.5%	24.2%	-19.7%	-19.3%	-23.0%	-19.7%
Ages 65+ F	-28.2%	-23.0%	-29.7%	-27.9%	17.8%	7.7%	-27.9%
Ages 65+ M	-69.7%	-57.3%	-42.4%	-41.4%	-27.8%	-43.4%	-41.4%
All Ages	N/A	N/A	N/A	-42.2%	N/A	N/A	-42.2%
Medical Only Capitation Rate PMPM							
Ages 19-29 F	-45.3%	-53.3%	-36.4%	-74.6%	-32.0%	-27.8%	-74.6%
Ages 19-29 M	-13.5%	-44.3%	-34.0%	-77.2%	17.2%	-43.8%	-77.2%
Ages 30-39 F	-20.4%	3.4%	0.3%	-46.2%	-14.2%	-26.7%	-46.2%
Ages 30-39 M	47.2%	38.0%	-45.7%	-62.0%	12.1%	-28.8%	-62.0%
Ages 40-64 F	14.9%	31.5%	14.0%	7.5%	-5.1%	-25.2%	7.5%
Ages 40-64 M	17.6%	33.1%	24.6%	-19.7%	-19.3%	-23.2%	-19.7%
Ages 65+ F	-28.3%	-22.8%	-29.8%	-27.9%	17.8%	7.7%	-27.9%
Ages 65+ M	-69.8%	-57.3%	-42.6%	-41.5%	-27.8%	-43.4%	-41.5%
All Ages	N/A	N/A	N/A	-42.3%	N/A	N/A	-42.3%
	14//	1 11/7	1 1/7	72.070	14/7	1 1/ / \	72.070

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services Capitation Rate Change from 2015 to February - December 2016 Final Capitation Rates Before Access Payments SSI Dual Eligible Compcare

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	-	-	2	3	-	-	5
Ages 19-29 M	3	-	4	5	-	-	12
Ages 30-39 F	3	-	2	-	-	-	5
Ages 30-39 M	2	-	2	-	-	-	4
Ages 40-64 F	7	-	12	6	-	-	25
Ages 40-64 M	2	-	3	3	-	-	8
Ages 65+ F	3	-	3	-	-	-	6
Ages 65+ M	1	-	6	1	-	-	8
All Ages	21	-	34	18	-	-	73
All Services Capitation Rate PMPM*							
Ages 19-29 F	-45.1%	-53.7%	-36.1%	-74.4%	-30.7%	-26.7%	-67.1%
Ages 19-29 M	-12.5%	-44.1%	-33.4%	-77.1%	11.4%	-42.9%	-61.6%
Ages 30-39 F	-20.0%	3.0%	0.7%	-46.1%	-16.9%	-26.9%	-13.8%
Ages 30-39 M	44.4%	34.4%	-45.6%	-61.9%	5.7%	-28.4%	-16.7%
Ages 40-64 F	14.7%	30.3%	14.0%	7.4%	-5.8%	-24.5%	12.5%
Ages 40-64 M	16.9%	31.5%	24.2%	-19.7%	-18.5%	-22.0%	1.3%
Ages 65+ F	-28.2%	-23.0%	-29.7%	-27.9%	16.8%	8.0%	-28.9%
Ages 65+ M	-69.7%	-57.3%	-42.4%	-41.4%	-26.5%	-42.2%	-49.1%
All Ages	-9.6%	N/A	-12.8%	-42.8%	N/A	N/A	-21.3%
	l .				<u>"</u>		
Ages 19-29 F	-45.3%	-53.3%	-36.4%	-74.6%	-30.8%	-26.7%	-67.3%
1 -							
Ages 19-29 M	-13.5%	-44.3%	-34.0%	-77.2%	11.0%	-42.9%	-62.0%
Ages 30-39 F	-20.4%	3.4%	0.3%	-46.2%	-17.0%	-26.9%	-14.2%
Ages 30-39 M	47.2%	38.0%	-45.7%	-62.0%	5.8%	-28.4%	-16.4%
Ages 40-64 F	14.9%	31.5%	14.0%	7.5%	-5.9%	-24.5%	12.6%
Ages 40-64 M	17.6%	33.1%	24.6%	-19.7%	-18.5%	-22.0%	1.6%
Ages 65+ F	-28.3%	-22.8%	-29.8%	-27.9%	16.8%	8.0%	-29.0%
Ages 65+ M	-69.8%	-57.3%	-42.6%	-41.5%	-26.5%	-42.2%	-49.3%
All Ages	-9.7%	N/A	-12.9%	-42.8%	N/A	N/A	-21.4%
Medical & Chiropractic Capitation Rate PMPM							
Ages 19-29 F	-45.1%	-53.7%	-36.1%	-74.4%	-31.9%	-27.8%	-67.1%
Ages 19-29 M	-12.5%	-44.1%	-33.4%	-77.1%	17.6%	-43.8%	-61.6%
Ages 30-39 F	-20.0%	3.0%	0.7%	-46.1%	-14.0%	-26.7%	-13.8%
Ages 30-39 M	44.4%	34.4%	-45.6%	-61.9%	11.9%	-28.9%	-16.7%
Ages 40-64 F	14.7%	30.3%	14.0%	7.4%	-5.0%	-25.2%	12.5%
Ages 40-64 M	16.9%	31.5%	24.2%	-19.7%	-19.3%	-23.0%	1.3%
Ages 65+ F	-28.2%	-23.0%	-29.7%	-27.9%	17.8%	7.7%	-28.9%
Ages 65+ M	-69.7%	-57.3%	-42.4%	-41.4%	-27.8%	-43.4%	-49.1%
All Ages	-9.6%	N/A	-12.8%	-42.8%	N/A	N/A	-21.3%
Medical Only Capitation Rate PMPM							
Ages 19-29 F	-45.3%	-53.3%	-36.4%	-74.6%	-32.0%	-27.8%	-67.3%
Ages 19-29 M	-13.5%	-44.3%	-34.0%	-77.2%	17.2%	-43.8%	-62.0%
Ages 30-39 F	-20.4%	3.4%	0.3%	-46.2%	-14.2%	-26.7%	-14.2%
Ages 30-39 M	47.2%	38.0%	-45.7%	-62.0%	12.1%	-28.8%	-16.4%
Ages 40-64 F	14.9%	31.5%	14.0%	7.5%	-5.1%	-25.2%	12.6%
Ages 40-64 M	17.6%	33.1%	24.6%	-19.7%	-19.3%	-23.2%	1.6%
Ages 65+ F	-28.3%	-22.8%	-29.8%	-27.9%	17.8%	7.7%	-29.0%
Ages 65+ M	-69.8%	-57.3%	-42.6%	-41.5%	-27.8%	-43.4%	-49.3%
All Ages	-9.7%	N/A	-12.9%	-42.8%	N/A	N/A	-21.4%
· ··· · · · · · · · · · · · · · · · ·	5.1 70	13/71	12.070	12.070	14//	1 3/7 (211170

*Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services

Capitation Rate Change from 2015 to February - December 2016

Final Capitation Rates Before Access Payments SSI Dual Eligible

Group Health Coop Eau Claire

				1			
August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	9	-	25	8	-	-	42
Ages 19-29 M	8	-	35	2	-	-	45
Ages 30-39 F	6	-	21	8	-	-	35
Ages 30-39 M	7	-	19	5	-	-	31
Ages 40-64 F	20	-	47	12	-	-	79
Ages 40-64 M	11	-	46	10	-	-	67
Ages 65+ F	27	-	35	6	-	-	68
Ages 65+ M	13	-	48	7	-	-	68
All Ages	101	-	276	58	-	-	435
All Services Capitation Rate PMPM*							
Ages 19-29 F	-45.1%	-53.7%	-36.1%	-74.4%	-30.7%	-26.7%	-52.2%
Ages 19-29 M	-12.5%	-44.1%	-33.4%	-77.1%	11.4%	-42.9%	-36.0%
Ages 30-39 F	-20.0%	3.0%	0.7%	-46.1%	-16.9%	-26.9%	-20.1%
Ages 30-39 M	44.4%	34.4%	-45.6%	-61.9%	5.7%	-28.4%	-40.1%
Ages 40-64 F	14.7%	30.3%	14.0%	7.4%	-5.8%	-24.5%	13.1%
Ages 40-64 M	16.9%	31.5%	24.2%	-19.7%	-18.5%	-22.0%	13.0%
Ages 65+ F	-28.2%	-23.0%	-29.7%	-27.9%	16.8%	8.0%	-28.9%
Ages 65+ M	-69.7%	-57.3%	-42.4%	-41.4%	-26.5%	-42.2%	-52.1%
All Ages	-27.1%	N/A	-17.7%	-37.2%	N/A	N/A	-23.8%
			,				
Medical & Dental Capitation Rate PMPM*							
Ages 19-29 F	-45.3%	-53.3%	-36.4%	-74.6%	-30.8%	-26.7%	-52.6%
Ages 19-29 M	-13.5%	-44.3%	-34.0%	-77.2%	11.0%	-42.9%	-36.6%
Ages 30-39 F	-20.4%	3.4%	0.3%	-46.2%	-17.0%	-26.9%	-20.4%
Ages 30-39 M	47.2%	38.0%	-45.7%	-62.0%	5.8%	-28.4%	-40.2%
Ages 40-64 F	14.9%	31.5%	14.0%	7.5%	-5.9%	-24.5%	13.2%
Ages 40-64 M	17.6%	33.1%	24.6%	-19.7%	-18.5%	-22.0%	13.4%
Ages 65+ F	-28.3%	-22.8%	-29.8%	-27.9%	16.8%	8.0%	-29.0%
Ages 65+ M	-69.8%	-57.3%	-42.6%	-41.5%	-26.5%	-42.2%	-52.2%
All Ages	-27.2%	N/A	-17.8%	-37.3%	N/A	N/A	-23.9%
Medical & Chiropractic Capitation Rate PMPM							
Ages 19-29 F	-45.1%	-53.7%	-36.1%	-74.4%	-31.9%	-27.8%	-52.2%
Ages 19-29 M	-12.5%	-44.1%	-33.4%	-77.1%	17.6%	-43.8%	-36.0%
Ages 30-39 F	-20.0%	3.0%	0.7%	-46.1%	-14.0%	-26.7%	-20.1%
Ages 30-39 M	44.4%	34.4%	-45.6%	-61.9%	11.9%	-28.9%	-40.1%
Ages 40-64 F	14.7%	30.3%	14.0%	7.4%	-5.0%	-25.2%	13.1%
Ages 40-64 M	16.9%	31.5%	24.2%	-19.7%	-19.3%	-23.0%	13.0%
Ages 65+ F	-28.2%	-23.0%	-29.7%	-27.9%	17.8%	7.7%	-28.9%
Ages 65+ M	-69.7%	-57.3%	-42.4%	-41.4%	-27.8%	-43.4%	-52.1%
All Ages	-27.1%	N/A	-17.7%	-37.2%	N/A	N/A	-23.8%
Medical Only Capitation Rate PMPM							
Ages 19-29 F	-45.3%	-53.3%	-36.4%	-74.6%	-32.0%	-27.8%	-52.6%
Ages 19-29 M	-13.5%	-44.3%	-34.0%	-77.2%	17.2%	-43.8%	-36.6%
Ages 30-39 F	-20.4%	3.4%	0.3%	-46.2%	-14.2%	-26.7%	-20.4%
Ages 30-39 M	47.2%	38.0%	-45.7%	-62.0%	12.1%	-28.8%	-40.2%
Ages 40-64 F	14.9%	31.5%	14.0%	7.5%	-5.1%	-25.2%	13.2%
Ages 40-64 M	17.6%	33.1%	24.6%	-19.7%	-19.3%	-23.2 %	13.4%
Ages 65+ F	-28.3%	-22.8%	-29.8%	-27.9%	17.8%	7.7%	-29.0%
Ages 65+ M	-69.8%	-22.6 % -57.3%	-29.6 <i>%</i> -42.6%	-21.9% -41.5%	-27.8%	-43.4%	-29.0 % -52.2%
All Ages	-27.2%	-37.376 N/A	-17.8%	-37.3%	N/A	N/A	-23.9%
/ III / 1903	-21.2/0	IN/A	-17.070	-31.3/0	IN/A	IN/A	-20.8/0

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services

Capitation Rate Change from 2015 to February - December 2016

Final Capitation Rates Before Access Payments SSI Dual Eligible

Independent Care (ICare)

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	-	4	-	14	20	55	93
Ages 19-29 M	-	5	-	9	18	80	112
Ages 30-39 F	-	8	-	8	19	160	195
Ages 30-39 M	-	6	-	5	11	108	130
Ages 40-64 F	-	30	-	27	69	684	810
Ages 40-64 M	-	23	-	31	32	500	586
Ages 65+ F	-	10	-	16	50	478	554
Ages 65+ M	-	15	-	14	17	278	324
All Ages	-	101	-	124	236	2,343	2,804
All Services Capitation Rate PMPM*							
Ages 19-29 F	-45.1%	-53.7%	-36.1%	-74.4%	-30.7%	-26.7%	-39.8%
Ages 19-29 M	-12.5%	-44.1%	-33.4%	-77.1%	11.4%	-42.9%	-44.7%
Ages 30-39 F	-20.0%	3.0%	0.7%	-46.1%	-16.9%	-26.9%	-26.4%
Ages 30-33 M	44.4%	34.4%	-45.6%	-61.9%	5.7%	-28.4%	-20.4%
Ages 40-64 F	14.7%	30.3%	14.0%	7.4%	-5.8%	-24.5%	-22.5%
Ages 40-64 M	16.9%	31.5%	24.2%	-19.7%	-18.5%	-22.0%	-21.0%
Ages 65+ F	-28.2%	-23.0%	-29.7%	-27.9%	16.8%	8.0%	6.9%
Ages 65+ M	-69.7%	-57.3%	-42.4%	-41.4%	-26.5%	-42.2%	-42.6%
All Ages	N/A	-7.2%	N/A	-34.2%	-6.3%	-21.4%	-20.9%
					l		
Medical & Dental Capitation Rate PMPM*	-45.3%	F2 20/	20.40/	74.00/	20.00/	20. 70/	20.00/
Ages 19-29 F		-53.3%	-36.4%	-74.6%	-30.8%	-26.7% -42.9%	-39.8% -44.8%
Ages 19-29 M	-13.5%	-44.3%	-34.0%	-77.2%	11.0%		
Ages 30-39 F	-20.4% 47.2%	3.4%	0.3% -45.7%	-46.2% -62.0%	-17.0% 5.8%	-26.9%	-26.5% -27.6%
Ages 30-39 M Ages 40-64 F	14.9%	38.0% 31.5%		7.5%	-5.9%	-28.4%	-27.6% -22.5%
Ages 40-64 M	17.6%	33.1%	14.0% 24.6%	-19.7%	-3.9 % -18.5%	-24.5% -22.0%	-22.5%
Ages 65+ F	-28.3%	-22.8%		-19.7% -27.9%		-22.0% 8.0%	6.9%
Ages 65+ M	-20.3 % -69.8%	-22.6 % -57.3%	-29.8% -42.6%	-21.9% -41.5%	16.8% -26.5%	-42.2%	-42.6%
All Ages	-09.076 N/A	-6.6%	N/A	-34.2%	-6.3%	-21.4%	-42.0%
, iii rigoo	14/7 (0.070	13/71	01.270	0.070	21.170	20.070
Medical & Chiropractic Capitation Rate PMPM	1						
Ages 19-29 F	-45.1%	-53.7%	-36.1%	-74.4%	-31.9%	-27.8%	-41.1%
Ages 19-29 M	-12.5%	-44.1%	-33.4%	-77.1%	17.6%	-43.8%	-45.6%
Ages 30-39 F	-20.0%	3.0%	0.7%	-46.1%	-14.0%	-26.7%	-26.2%
Ages 30-39 M	44.4%	34.4%	-45.6%	-61.9%	11.9%	-28.9%	-28.1%
Ages 40-64 F	14.7%	30.3%	14.0%	7.4%	-5.0%	-25.2%	-23.1%
Ages 40-64 M	16.9%	31.5%	24.2%	-19.7%	-19.3%	-23.0%	-21.9%
Ages 65+ F	-28.2%	-23.0%	-29.7%	-27.9%	17.8%	7.7%	6.6%
Ages 65+ M All Ages	-69.7% N/A	-57.3% -7.2%	-42.4% N/A	-41.4% -34.2%	-27.8% -5.5%	-43.4% -22.1%	-43.7% -21.5%
7 til 7 tig 5 5	14/74	7.270	14/74	04.270	0.070	22.170	21.070
Medical Only Capitation Rate PMPM							
Ages 19-29 F	-45.3%	-53.3%	-36.4%	-74.6%	-32.0%	-27.8%	-41.1%
Ages 19-29 M	-13.5%	-44.3%	-34.0%	-77.2%	17.2%	-43.8%	-45.7%
Ages 30-39 F	-20.4%	3.4%	0.3%	-46.2%	-14.2%	-26.7%	-26.2%
Ages 30-39 M	47.2%	38.0%	-45.7%	-62.0%	12.1%	-28.8%	-28.0%
Ages 40-64 F	14.9%	31.5%	14.0%	7.5%	-5.1%	-25.2%	-23.1%
Ages 40-64 M	17.6%	33.1%	24.6%	-19.7%	-19.3%	-23.0%	-21.8%
Ages 65+ F	-28.3%	-22.8%	-29.8%	-27.9%	17.8%	7.7%	6.6%
Ages 65+ M	-69.8%	-57.3%	-42.6%	-41.5%	-27.8%	-43.4%	-43.7%
All Ages	N/A	-6.6%	N/A	-34.2%	-5.6%	-22.1%	-21.5%

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services

Capitation Rate Change from 2015 to February - December 2016

Final Capitation Rates Before Access Payments SSI Dual Eligible

MHS Health Wisconsin

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	17	35	14	6	7	16	95
Ages 19-29 M	29	47	17	16	11	37	157
Ages 30-39 F	5	9	3	4	7	25	53
Ages 30-39 M	14	10	5	6	6	25	66
Ages 40-64 F	52	77	36	22	17	128	332
Ages 40-64 M	30	37	9	15	11	75	177
Ages 65+ F	35	51	12	21	16	108	243
Ages 65+ M	30	44	16	21	9	66	186
All Ages	212	310	112	111	84	480	1,309
All Services Capitation Rate PMPM*							
Ages 19-29 F	-45.1%	-53.7%	-36.1%	-74.4%	-30.7%	-26.7%	-47.1%
Ages 19-29 M	-12.5%	-44.1%	-33.4%	-77.1%	11.4%	-42.9%	-44.8%
Ages 30-39 F	-20.0%	3.0%	0.7%	-46.1%	-16.9%	-26.9%	-23.0%
Ages 30-39 M	44.4%	34.4%	-45.6%	-61.9%	5.7%	-28.4%	-20.7%
Ages 40-64 F	14.7%	30.3%	14.0%	7.4%	-5.8%	-24.5%	-8.3%
Ages 40-64 M	16.9%	31.5%	24.2%	-19.7%	-18.5%	-22.0%	-9.8%
Ages 65+ F	-28.2%	-23.0%	-29.7%	-27.9%	16.8%	8.0%	-8.2%
Ages 65+ M	-69.7%	-57.3%	-42.4%	-41.4%	-26.5%	-42.2%	-51.5%
All Ages	-25.1%	-18.6%	-14.4%	-37.2%	-7.1%	-21.6%	-21.8%
3							
Medical & Dental Capitation Rate PMPM*	45.00/	F0 00/	00.40/	74.00/	20.00/	00.70/	47.00/
Ages 19-29 F	-45.3%	-53.3%	-36.4%	-74.6%	-30.8%	-26.7%	-47.0%
Ages 19-29 M	-13.5%	-44.3%	-34.0%	-77.2%	11.0%	-42.9%	-45.1%
Ages 30-39 F	-20.4%	3.4%	0.3%	-46.2%	-17.0%	-26.9%	-23.1%
Ages 30-39 M	47.2%	38.0%	-45.7%	-62.0%	5.8%	-28.4%	-20.5%
Ages 40-64 F	14.9%	31.5%	14.0%	7.5%	-5.9%	-24.5%	-8.2%
Ages 40-64 M	17.6%	33.1%	24.6%	-19.7%	-18.5%	-22.0%	-9.6%
Ages 65+ F	-28.3% -69.8%	-22.8%	-29.8% -42.6%	-27.9% -41.5%	16.8%	8.0% -42.2%	-8.1%
Ages 65+ M All Ages	-25.2%	-57.3% -18.2%	-14.5%	-37.3%	-26.5% -7.1%	-42.2 %	-51.5% -21.8%
All Ages	-23.2 /0	-10.2 /6	-14.576	-37.376	-7.176	-21.070	-21.070
Medical & Chiropractic Capitation Rate PMPM					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Ages 19-29 F	-45.1%	-53.7%	-36.1%	-74.4%	-31.9%	-27.8%	-47.6%
Ages 19-29 M	-12.5%	-44.1%	-33.4%	-77.1%	17.6%	-43.8%	-45.2%
Ages 30-39 F	-20.0%	3.0%	0.7%	-46.1%	-14.0%	-26.7%	-22.7%
Ages 30-39 M	44.4%	34.4%	-45.6%	-61.9%	11.9%	-28.9%	-20.7%
Ages 40-64 F	14.7%	30.3%	14.0%	7.4%	-5.0%	-25.2%	-8.4%
Ages 40-64 M	16.9%	31.5%	24.2%	-19.7%	-19.3%	-23.0%	-10.2%
Ages 65+ F	-28.2%	-23.0%	-29.7%	-27.9%	17.8%	7.7%	-8.6%
Ages 65+ M	-69.7%	-57.3%	-42.4%	-41.4%	-27.8%	-43.4%	-52.1%
All Ages	-25.1%	-18.6%	-14.4%	-37.2%	-6.3%	-22.3%	-22.2%
Medical Only Capitation Rate PMPM							
Ages 19-29 F	-45.3%	-53.3%	-36.4%	-74.6%	-32.0%	-27.8%	-47.5%
Ages 19-29 M	-13.5%	-44.3%	-34.0%	-77.2%	17.2%	-43.8%	-45.5%
Ages 30-39 F	-20.4%	3.4%	0.3%	-46.2%	-14.2%	-26.7%	-22.7%
Ages 30-39 M	47.2%	38.0%	-45.7%	-62.0%	12.1%	-28.8%	-20.5%
Ages 40-64 F	14.9%	31.5%	14.0%	7.5%	-5.1%	-25.2%	-8.3%
Ages 40-64 M	17.6%	33.1%	24.6%	-19.7%	-19.3%	-23.0%	-10.0%
Ages 65+ F	-28.3%	-22.8%	-29.8%	-27.9%	17.8%	7.7%	-8.5%
Ages 65+ M	-69.8%	-57.3%	-42.6%	-41.5%	-27.8%	-43.4%	-52.1%
All Ages	-25.2%	-18.2%	-14.5%	-37.3%	-6.3%	-22.3%	-22.2%

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services

Capitation Rate Change from 2015 to February - December 2016 Final Capitation Rates Before Access Payments

SSI Dual Eligible Molina Healthcare

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	-	5	-	1	17	27	50
Ages 19-29 M	3	7	-	2	10	16	38
Ages 30-39 F	-	-	-	-	14	24	38
Ages 30-39 M	-	2	-	-	6	10	18
Ages 40-64 F	1	6	-	2	29	74	112
Ages 40-64 M	-	5	-	-	32	55	92
Ages 65+ F	-	3	-	-	32	54	89
Ages 65+ M	2	1	3	1	15	39	61
All Ages	6	29	3	6	155	299	498
All Services Capitation Rate PMPM*							
Ages 19-29 F	-45.1%	-53.7%	-36.1%	-74.4%	-30.7%	-26.7%	-32.6%
Ages 19-29 M	-12.5%	-44.1%	-33.4%	-77.1%	11.4%	-42.9%	-40.2%
Ages 30-39 F	-20.0%	3.0%	0.7%	-46.1%	-16.9%	-26.9%	-24.9%
Ages 30-39 M	44.4%	34.4%	-45.6%	-61.9%	5.7%	-28.4%	-19.5%
Ages 40-64 F	14.7%	30.3%	14.0%	7.4%	-5.8%	-24.5%	-20.2%
Ages 40-64 M	16.9%	31.5%	24.2%	-19.7%	-18.5%	-22.0%	-19.8%
Ages 65+ F	-28.2%	-23.0%	-29.7%	-27.9%	16.8%	8.0%	8.5%
Ages 65+ M	-69.7%	-57.3%	-42.4%	-41.4%	-26.5%	-42.2%	-42.0%
All Ages	-47.5%	-13.2%	-42.4%	-48.0%	-8.7%	-22.4%	-20.5%
Ma Paul O David O a Maria a Data Disput							
Medical & Dental Capitation Rate PMPM*	45.00/	50.00/	00.40/	74.00/	20.00/	00.70/	20.5%
Ages 19-29 F	-45.3%	-53.3%	-36.4%	-74.6%	-30.8%	-26.7%	-32.5%
Ages 19-29 M	-13.5%	-44.3%	-34.0%	-77.2%	11.0%	-42.9%	-40.4%
Ages 30-39 F	-20.4%	3.4%	0.3%	-46.2%	-17.0%	-26.9%	-24.9%
Ages 30-39 M	47.2%	38.0%	-45.7%	-62.0%	5.8%	-28.4%	-19.4%
Ages 40-64 F	14.9%	31.5%	14.0%	7.5%	-5.9%	-24.5%	-20.2%
Ages 40-64 M	17.6%	33.1%	24.6%	-19.7%	-18.5%	-22.0%	-19.8%
Ages 65+ F	-28.3%	-22.8%	-29.8%	-27.9%	16.8%	8.0%	8.5%
Ages 65+ M	-69.8%	-57.3%	-42.6%	-41.5%	-26.5%	-42.2%	-42.0%
All Ages	-47.8%	-12.6%	-42.6%	-48.1%	-8.7%	-22.4%	-20.5%
Medical & Chiropractic Capitation Rate PMPM							
Ages 19-29 F	-45.1%	-53.7%	-36.1%	-74.4%	-31.9%	-27.8%	-33.8%
Ages 19-29 M	-12.5%	-44.1%	-33.4%	-77.1%	17.6%	-43.8%	-40.9%
Ages 30-39 F	-20.0%	3.0%	0.7%	-46.1%	-14.0%	-26.7%	-24.3%
Ages 30-39 M	44.4%	34.4%	-45.6%	-61.9%	11.9%	-28.9%	-19.3%
Ages 40-64 F	14.7%	30.3%	14.0%	7.4%	-5.0%	-25.2%	-20.7%
Ages 40-64 M	16.9%	31.5%	24.2%	-19.7%	-19.3%	-23.0%	-20.7%
Ages 65+ F	-28.2%	-23.0%	-29.7%	-27.9%	17.8%	7.7%	8.4%
Ages 65+ M	-69.7%	-57.3%	-42.4%	-41.4%	-27.8%	-43.4%	-43.2%
All Ages	-47.5%	-13.2%	-42.4%	-48.0%	-8.2%	-23.1%	-21.1%
Medical Only Capitation Rate PMPM							
Ages 19-29 F	-45.3%	-53.3%	-36.4%	-74.6%	-32.0%	-27.8%	-33.7%
Ages 19-29 M	-13.5%	-44.3%	-34.0%	-77.2%	17.2%	-43.8%	-41.0%
Ages 30-39 F	-20.4%	3.4%	0.3%	-46.2%	-14.2%	-26.7%	-24.4%
Ages 30-39 M	47.2%	38.0%	-45.7%	-62.0%	12.1%	-28.8%	-19.1%
Ages 40-64 F	14.9%	31.5%	14.0%	7.5%	-5.1%	-25.2%	-20.7%
Ages 40-64 M	17.6%	33.1%	24.6%	-19.7%	-19.3%	-23.0%	-20.6%
Ages 65+ F	-28.3%	-22.8%	-29.8%	-27.9%	17.8%	7.7%	8.4%
Ages 65+ M	-69.8%	-57.3%	-42.6%	-41.5%	-27.8%	-43.4%	-43.2%
All Ages	-47.8%	-12.6%	-42.6%	-48.1%	-8.2%	-23.1%	-21.0%

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services

Capitation Rate Change from 2015 to February - December 2016

Final Capitation Rates Before Access Payments SSI Dual Eligible

Network Health Plan

					<u> </u>		
August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	5	21	6	5	6	10	53
Ages 19-29 M	3	34	9	7	4	19	76
Ages 30-39 F	9	19	4	2	4	8	46
Ages 30-39 M	10	14	4	4	1	7	40
Ages 40-64 F	27	71	17	12	12	34	173
Ages 40-64 M	10	33	3	3	6	29	84
Ages 65+ F	15	56	11	9	5	34	130
Ages 65+ M	11	32	11	3	7	23	87
All Ages	90	280	65	45	45	164	689
All Services Capitation Rate PMPM*							
Ages 19-29 F	-45.1%	-53.7%	-36.1%	-74.4%	-30.7%	-26.7%	-48.3%
Ages 19-29 M	-12.5%	-44.1%	-33.4%	-77.1%	11.4%	-42.9%	-46.9%
Ages 30-39 F	-20.0%	3.0%	0.7%	-46.1%	-16.9%	-26.9%	-14.3%
Ages 30-39 M	44.4%	34.4%	-45.6%	-61.9%	5.7%	-28.4%	-11.9%
Ages 40-64 F	14.7%	30.3%	14.0%	7.4%	-5.8%	-24.5%	3.0%
Ages 40-64 M	16.9%	31.5%	24.2%	-19.7%	-18.5%	-22.0%	-4.1%
Ages 65+ F	-28.2%	-23.0%	-29.7%	-27.9%	16.8%	8.0%	-14.9%
Ages 65+ M	-69.7%	-57.3%	-42.4%	-41.4%	-26.5%	-42.2%	-52.3%
All Ages	-21.0%	-14.3%	-19.0%	-39.1%	-11.2%	-22.4%	-19.7%
	•				<u>'</u>		
Medical & Dental Capitation Rate PMPM* Ages 19-29 F	-45.3%	-53.3%	-36.4%	-74.6%	-30.8%	-26.7%	-48.2%
Ages 19-29 M	-13.5%	-33.3 % -44.3%	-34.0%	-74.0 % -77.2%	11.0%	-20.7 % -42.9%	-46.2 % -47.1%
3	-13.5%	-44.3% 3.4%	-34.0%	-77.2% -46.2%		-42.9% -26.9%	-47.1% -14.4%
Ages 30-39 F					-17.0%		
Ages 30-39 M	47.2%	38.0%	-45.7%	-62.0%	5.8%	-28.4%	-11.2%
Ages 40-64 F Ages 40-64 M	14.9% 17.6%	31.5% 33.1%	14.0% 24.6%	7.5% -19.7%	-5.9% -18.5%	-24.5% -22.0%	3.3% -3.8%
Ages 65+ F	-28.3%	-22.8%	-29.8%	-19.7% -27.9%	16.8%	-22.0% 8.0%	-3.6% -14.8%
Ages 65+ M	-26.3% -69.8%	-22.6% -57.3%	-29.6% -42.6%	-27.9% -41.5%	-26.5%	-42.2%	-14.6% -52.3%
	-21.0%	-13.8%	-42.6% -19.2%	-39.1%	-20.5%	-42.2% -22.4%	
All Ages	-21.0%	-13.0%	-19.270	-39.1%	-11.3%	-22.470	-19.6%
Medical & Chiropractic Capitation Rate PMPN				· · · · · · · · · · · · · · · · · · ·			
Ages 19-29 F	-45.1%	-53.7%	-36.1%	-74.4%	-31.9%	-27.8%	-48.9%
Ages 19-29 M	-12.5%	-44.1%	-33.4%	-77.1%	17.6%	-43.8%	-47.2%
Ages 30-39 F	-20.0%	3.0%	0.7%	-46.1%	-14.0%	-26.7%	-14.0%
Ages 30-39 M	44.4%	34.4%	-45.6%	-61.9%	11.9%	-28.9%	-11.7%
Ages 40-64 F	14.7%	30.3%	14.0%	7.4%	-5.0%	-25.2%	3.1%
Ages 40-64 M	16.9%	31.5%	24.2%	-19.7%	-19.3%	-23.0%	-4.3%
Ages 65+ F	-28.2%	-23.0%	-29.7%	-27.9%	17.8%	7.7%	-15.2%
Ages 65+ M	-69.7%	-57.3%	-42.4%	-41.4%	-27.8%	-43.4%	-52.8%
All Ages	-21.0%	-14.3%	-19.0%	-39.1%	-10.8%	-23.1%	-19.9%
Medical Only Capitation Rate PMPM							
Ages 19-29 F	-45.3%	-53.3%	-36.4%	-74.6%	-32.0%	-27.8%	-48.8%
Ages 19-29 M	-13.5%	-44.3%	-34.0%	-77.2%	17.2%	-43.8%	-47.4%
Ages 30-39 F	-20.4%	3.4%	0.3%	-46.2%	-14.2%	-26.7%	-14.0%
Ages 30-39 M	47.2%	38.0%	-45.7%	-62.0%	12.1%	-28.8%	-11.1%
Ages 40-64 F	14.9%	31.5%	14.0%	7.5%	-5.1%	-25.2%	3.4%
Ages 40-64 M	17.6%	33.1%	24.6%	-19.7%	-19.3%	-23.0%	-4.0%
Ages 65+ F	-28.3%	-22.8%	-29.8%	-27.9%	17.8%	7.7%	-15.1%
Ages 65+ M	-69.8%	-57.3%	-42.6%	-41.5%	-27.8%	-43.4%	-52.8%
All Ages	-21.0%	-13.8%	-19.2%	-39.1%	-10.9%	-23.1%	-19.8%
	21.070	10.070	10.270	00.170	10.570	20.170	15.570

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services

Capitation Rate Change from 2015 to February - December 2016

Final Capitation Rates Before Access Payments SSI Dual Eligible

Trilogy Health Insurance

Agus 19-29 F								
Ages 19-29 M	August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 30-39 F	Ages 19-29 F	-	-	-	-	-	1	1
Ages 30-39 M	Ages 19-29 M	-	-	-	-	1	-	1
Ages 40-64 F	Ages 30-39 F	-	-	-	-	-	-	-
Ages 40-44 M 2 2 2 2 Ages 65+ F 2 2 2 2 Ages 65+ F 1 1 1 1 2 All Ages 65+ F 1 1 1 1 2 All Ages 65+ M 1 1 1 1 2 All Ages 65+ M 1 1 1 1 2 All Ages 65+ M 1 1 1 1 2 All Ages 65+ M	Ages 30-39 M	-	-	-	-	-	1	1
Ages 66+ F	Ages 40-64 F	-	-	-	-	4	3	7
Ages 66+ M	Ages 40-64 M	-	-	-	-	-	2	2
ABI Ages	Ages 65+ F	-	-	-	-	-	2	2
All Services Capitation Rate PMPM* Ages 19-29 F	Ages 65+ M	-	-	-	-	1	1	2
Ages 19-29 F -45.1% -53.7% -36.1% .74.4% -30.7% -26.7% -26.7% -26.7% -26.7% -26.7% -26.7% -26.7% -26.7% -26.7% -26.7% -26.7% -26.7% -26.7% -26.7% -26.7% -26.9% NJA Ages 30-38 F -20.0% 3.0% 0.7% -46.1% -16.9% 5.7% -28.4% -28.4% -28.4% -28.4% -28.4% -28.4% -28.4% -28.4% -28.4% -28.4% -28.4% -28.4% -28.4% -38.4% -18.5% -22.0% -28.4% -28.4% -19.7% -18.5% -22.0% -28.4% -48.4% -18.5% -22.0% -28.4% -14.4% <td>All Ages</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>6</td> <td>10</td> <td>16</td>	All Ages	-	-	-	-	6	10	16
Ages 19-29 F -45.1% -53.7% -36.1% .74.4% -30.7% -26.7% -26.7% -26.7% -26.7% -26.7% -26.7% -26.7% -26.7% -26.7% -26.7% -26.7% -26.7% -26.7% -26.7% -26.7% -26.9% NJA Ages 30-38 F -20.0% 3.0% 0.7% -46.1% -16.9% 5.7% -28.4% -28.4% -28.4% -28.4% -28.4% -28.4% -28.4% -28.4% -28.4% -28.4% -28.4% -28.4% -28.4% -38.4% -18.5% -22.0% -28.4% -28.4% -19.7% -18.5% -22.0% -28.4% -48.4% -18.5% -22.0% -28.4% -14.4% <td>All Services Capitation Rate PMPM*</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	All Services Capitation Rate PMPM*							
Ages 19-29 M -12.5% -44.1% -33.4% -77.1% 11.4% -42.9% 11.49 Ages 30-39 F -20.0% 3.0% 0.7% -46.1% -16.9% -26.9% N/V Ages 40-64 F 114.7% 30.3% 14.0% 7.4% -5.8% -24.5% -18.29 Ages 40-64 M 16.9% 31.5% 24.2% -19.7% 18.5% -22.0% -22.0% -22.0% -22.0% -22.0% -22.0% -22.0% -22.0% -29.7% -27.9% 118.5% 8.0% <td>•</td> <td>-45 1%</td> <td>-53 7%</td> <td>-36.1%</td> <td>-74 4%</td> <td>-30.7%</td> <td>-26.7%</td> <td>-26.7%</td>	•	-45 1%	-53 7%	-36.1%	-74 4%	-30.7%	-26.7%	-26.7%
Ages 30-39 F -20.0% 3.0% 0.7% -46.1% -16.9% -26.9% N/V Ages 30-39 M 44.4% 34.4% -45.6% -61.9% 5.7% -28.4% -28.4% -28.4% -28.4% -19.7% -18.2% -28.0% -28.0% -28.0% -29.0% -21.97% -18.2% -22.0% -32.9% -22.0% -22.0% -32.9% -22.0% -32.9% -22.0% -32.9% -22.0% -32.9% -22.5% -22.0% -32.9% -22.5% -22.0% -32.0% -33.3% -36.4% -74.6% -30.8% -26.7% 11.0% -26.7% 126.7% -22.7% -22.7% -22.7% -22.7% -22.7% -22.7% -22.9% -22.9%								
Ages 30-39 M 44.4% 34.4% -45.6% -61.9% 5.7% -28.4% -28.4% Ages 40-64 F 11.47% 30.3% 14.0% 7.4% -5.8% -24.5% -18.29 Ages 40-64 M 16.9% 31.5% 24.2% -19.7% 118.5% -22.0% -22.0% Ages 65+ F -28.2% -23.0% -29.7% -27.9% 16.8% 8.0% 8.0% Ages 65+ M -69.7% -57.3% -42.4% -41.4% -26.5% -42.2% -37.9% All Ages NA NA NA NA NA 8.0% 8.0% Ages 59-29 B Ages 40-64 -45.3% -53.3% -36.4% -74.6% -30.8% -26.7% -26.7% Ages 30-39 F -45.3% -53.3% -36.4% -74.6% -30.8% -26.7% 11.0% 42.9% 11.0% -22.0% 22.8.4% Ages 40-64 F 14.9% 31.5% 14.0% 75.7% 15.8% -26.4% -28.4% Ages 40-64 M 17.6%	•							
Ages 40-64 F 14.7% 30.3% 14.0% 7.4% 5.8% -24.5% -18.2% -18.2% -18.5% -22.0% -30.8% -8.0% -8.0% -30.8% -8.0% -30.8% -20.4% -3.0% -44.3% -34.4% -74.6% -30.8% -26.7% -26.7% -26.9% -28.9% -26.7% -26.9% -26.9% -26.7% -26.9% -26.9% -26.7% -26.7% -26.7% -26.7% -26.7% -26.7% -26.7% -26.7% -26.7% -26.7% -26.7% -26.7% -26.7% -26.7% -26.7% -26.7% -26.7%	•							
Ages 40-64 M 16.9% 31.5% 24.2% -19.7% -18.5% -22.0% -22.0% Ages 65+ F -28.2% -23.0% -29.7% -27.9% 16.8% 8.0% 3.79% 42.4% 41.4% 26.5% 42.2% 37.9% 41.4% 26.5% 42.2% 37.9% 41.8% 41.2% 37.9% 42.4% 41.4% 26.2% 42.2% 42.8% 42.8% 42.8% 42.8% 42.8% 42.8% 42.8% 42.8% 42.8% 42.8% 42.8% 42.2% 42.2% 42.2% 41.9% 41.5% 43.3% 34.0% 77.4% 43.0% 45.7% 46.2% 17.0% 26.9% N// 48.9% 44.1% 34.0% 77.7% 46.2% 17.0% 42.8% 22.0% 42.2% 49.8% 45.3% 22.2%	•							
Ages 65+ F -28.2% -23.0% -29.7% -27.9% 16.8% 8.0% 8.0% Ages 65+ M -69.7% -67.3% -42.4% -41.4% -26.5% -42.2% -37.9% All Ages N/A N/A N/A N/A N/A N/A -8.2% -20.8% -18.29 Medical & Dental Capitation Rate PMPM* -45.3% -53.3% -36.4% -74.6% -30.8% -26.7% -26.7% Ages 19-29 F -45.3% -53.3% -36.4% -74.6% -30.8% -26.7% -26.7% Ages 30-39 F -20.4% 3.4% 0.3% -46.2% 11.0% -42.9% 11.0% Ages 30-39 M 47.2% 38.0% -45.7% -62.0% 5.8% -28.4% -28.4% -28.4% -28.4% -28.4% -28.4% -22.0% -28.5% -22.0% -5.5% -22.5% -22.0% -22.0% -22.0% -22.0% -22.0% -22.0% -22.0% -22.0% -22.0% -22.0% -22.0% -22.0%	•							
Ages 65+ M -69.7% -57.3% -42.4% -41.4% -26.5% -42.2% -37.9% All Ages N/A N/A N/A N/A N/A -26.5% -42.2% -37.9% Medical & Dental Capitation Rate PMPM* Ages 19-29 F -45.3% -53.3% -36.4% -74.6% -30.8% -26.7% -26.7% Ages 19-29 M -13.5% -44.3% -34.0% -77.2% 11.0% -42.9% 11.09 Ages 30-39 F -20.4% 3.4% 0.3% -46.2% -17.0% -26.9% N/A Ages 40-64 F 14.9% 31.5% 14.0% 7.5% -5.9% -28.4% -28.4% Ages 40-64 F 17.6% 33.1% 24.6% -19.7% 16.5% 8.0%								
All Ages N/A N/A N/A N/A -8.2% -20.8% -18.29 Medical & Dental Capitation Rate PMPM* Ages 19-29 F -45.3% -53.3% -36.4% -74.6% -30.8% -26.7% -26.79 Ages 19-29 M -13.5% -44.3% -34.0% -77.2% 11.0% -42.9% 11.0% Ages 30-39 M 47.2% 38.0% -45.7% -62.0% 5.8% -28.4% -28.4% Ages 40-64 F 14.9% 31.5% 14.0% 7.5% -5.9% -24.5% -18.2% Ages 40-64 M 17.6% 33.1% 24.6% -19.7% -18.5% -22.0%								
Medical & Dental Capitation Rate PMPM* Ages 19-29 F -45.3% -53.3% -36.4% -74.6% -30.8% -26.7% -26.9% N// -17.0% -42.9% 11.0% -42.9% 11.0% -42.9% 11.0% -42.9% 11.0% -42.9% 11.0% -26.0% 5.8% -28.4% -28.4% -28.4% -28.4% -28.4% -28.4% -28.4% -28.4% -28.4% -29.8% -19.7% -18.5% -22.0% -22.0% -22.0% -22.0% -22.0% -22.0% -22.0% -22.0% -22.98 -27.9% 16.8% 8.0% 8.0% -36.1% -42.6% -41.5% -26.5% -42.2% -37.9% -21.6% -43.2% -37.9% -21.8% -29.8% -27.9% 16.8% 8.0% -27.8% -27.								
Ages 19-29 F -45.3% -53.3% -36.4% -74.6% -30.8% -26.7% -26.7% Ages 19-29 M -13.5% -44.3% -34.0% -77.2% 11.0% -42.9% 11.0% Ages 30-39 F -20.4% 3.4% 0.3% -62.0% 5.8% -28.4% -28.4% Ages 40-64 F 14.9% 31.5% 14.0% 7.5% -5.9% -24.5% -18.29 Ages 40-64 M 17.6% 33.1% 24.6% -19.7% -18.5% -22.0%	All Ages	N/A	N/A	N/A	N/A	-8.2%	-20.8%	-18.2%
Ages 19-29 M -13.5% -44.3% -34.0% -77.2% 11.0% -42.9% 11.0% Ages 30-39 F -20.4% 3.4% 0.3% -46.2% -17.0% -26.9% N// Ages 30-39 M 47.2% 38.0% -45.7% -62.0% 5.8% -28.4% -28.4% Ages 40-64 F 14.9% 31.5% 14.0% 7.5% -5.9% -24.5% -18.29 Ages 65+ F -28.3% -22.8% -29.8% -27.9% 16.8% 8.0% 8.0% Ages 65+ M -69.9% -57.3% -42.6% -19.7% -18.5% -22.0% -22.0% Ages 65+ M -69.9% -57.3% -42.6% -41.5% -26.5% -42.2% -37.99 All Ages N/A N/A N/A N/A N/A -8.3% -20.8% -27.8% Ages 19-29 F -45.1% -53.7% -36.1% -74.4% -31.9% -27.8% -27.8% Ages 19-29 F -45.1% -53.7% -36.1% -74.4% -31.9% -27.8% -27.8% Ages 30-39 F -20.0	<u> </u>					<u>, </u>		
Ages 30-39 F	Ages 19-29 F	-45.3%	-53.3%	-36.4%	-74.6%	-30.8%		-26.7%
Ages 30-39 M 47.2% 38.0% -45.7% -62.0% 5.8% -28.4% -28.4% Ages 40-64 F 14.9% 31.5% 14.0% 7.5% -5.9% -24.5% -18.2% Ages 40-64 M 17.6% 33.1% 24.6% -19.7% -18.5% -22.0% -22.0% Ages 65+ F -28.3% -22.8% -29.8% -27.9% 16.8% 8.0% 8.0% Ages 65+ M -69.8% -57.3% -42.6% -41.5% -26.5% -42.2% -37.9% All Ages N/A N/A N/A N/A N/A N/A -26.5% -42.2% -37.9% All Ages -69.8% -57.3% -42.6% -41.5% -26.5% -42.2% -37.9% All Ages -74.4% -74.4% -31.9% -27.8% -27.8% Ages 19-29 F -45.1% -53.7% -36.1% -74.4% -31.9% -27.8% -27.8% Ages 30-39 M 44.4% 34.4% -45.6% -61.9% <t< td=""><td>Ages 19-29 M</td><td>-13.5%</td><td>-44.3%</td><td>-34.0%</td><td>-77.2%</td><td>11.0%</td><td>-42.9%</td><td>11.0%</td></t<>	Ages 19-29 M	-13.5%	-44.3%	-34.0%	-77.2%	11.0%	-42.9%	11.0%
Ages 40-64 F 14.9% 31.5% 14.0% 7.5% -5.9% -24.5% -18.29 Ages 40-64 M 17.6% 33.1% 24.6% -19.7% -18.5% -22.0% -22.0% Ages 65+ F -28.8% -29.8% -29.8% -27.9% 16.8% 8.0% 8.0% Ages 65+ M -69.8% -57.3% -42.6% -41.5% -26.5% -42.2% -37.9% All Ages N/A N/A N/A N/A -8.3% -20.8% -73.9% All Ages N/A N/A N/A N/A -8.3% -20.8% -18.29 Medical & Chiropractic Capitation Rate PMPM -45.1% -53.7% -36.1% -74.4% -31.9% -27.8% -27.8% -22.89 Ages 19-29 F -45.1% -53.7% -36.1% -74.4% -31.9% -27.8% -27.8% -27.8% -27.8% -27.8% -27.8% -27.8% -27.8% -27.8% -26.7% N// Ages 40-64 -14.1% -33.4% -77.1%	Ages 30-39 F	-20.4%	3.4%	0.3%	-46.2%	-17.0%		N/A
Ages 40-64 M 17.6% 33.1% 24.6% -19.7% -18.5% -22.0% -22.0% Ages 65+ F -28.3% -22.8% -29.8% -27.9% 16.8% 8.0% 8.0% Ages 65+ M -69.8% -57.3% -42.6% -41.5% -26.5% -42.2% -37.9% All Ages N/A N/A N/A N/A N/A N/A -26.5% -42.2% -37.9% All Ages N/A N/A N/A N/A N/A N/A -8.3% -20.8% -18.29 Medical & Chiropractic Capitation Rate PMPM -65.1% -74.4% N/A N/A -77.1% 17.6% -43.8% 17.6% Ages 19-29 F -45.1% -53.7% -36.1% -74.4% -31.9% -27.8% -27.8% -27.8% -27.8% -27.8% -27.8% -27.8% -27.8% -27.8% -28.9% -28.9% -28.9% -28.9% -28.9% -28.9% -28.9% -28.9% -28.9% -28.9% -28.9% -28.9	Ages 30-39 M	47.2%	38.0%	-45.7%	-62.0%	5.8%	-28.4%	-28.4%
Ages 65+ F -28.3% -22.8% -29.8% -27.9% 16.8% 8.0% 8.0% Ages 65+ M -69.8% -57.3% -42.6% -41.5% -26.5% -42.2% -37.9% All Ages N/A N/A N/A N/A N/A N/A -26.5% -42.2% -37.9% Medical & Chiropractic Capitation Rate PMPM Ages 19-29 F -45.1% -53.7% -36.1% -74.4% -31.9% -27.8% -27.8% Ages 19-29 M -12.5% -44.1% -33.4% -77.1% 17.6% -43.8% 17.6% Ages 30-39 F -20.0% 3.0% 0.7% -46.1% -14.0% -26.7% N/A Ages 40-64 F 14.4% 33.4% -47.6% -61.9% 11.9% -28.9% -28.9% -28.9% -28.9% -28.9% -28.9% -28.9% -28.9% -28.9% -28.9% -28.9% -28.9% -27.9% 17.8% 7.7% 7.7% 7.7% 7.7% 7.7% 7.7% 7.7% <td>Ages 40-64 F</td> <td>14.9%</td> <td>31.5%</td> <td>14.0%</td> <td>7.5%</td> <td>-5.9%</td> <td>-24.5%</td> <td>-18.2%</td>	Ages 40-64 F	14.9%	31.5%	14.0%	7.5%	-5.9%	-24.5%	-18.2%
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Medical & Chiropractic Capitation Rate PMPM N/A N/A N/A N/A -8.3% -20.8% -18.29 Medical & Chiropractic Capitation Rate PMPM -45.1% -53.7% -36.1% -74.4% -31.9% -27.8% -27.8% Ages 19-29 M -12.5% -44.1% -33.4% -77.1% 17.6% -43.8% 17.69 Ages 30-39 F -20.0% 3.0% 0.7% -46.1% -14.0% -26.7% N/A Ages 30-39 M 44.4% 34.4% -45.6% -61.9% 11.9% -28.9% -29.7% -27.9% -19.3% -23.0% -29.7% -27.9% -27.8% -43.4% -39.2% Ages 65+ M -69.7% -57.3% -42.4% -41.4% <td>Ages 65+ F</td> <td>-28.3%</td> <td>-22.8%</td> <td>-29.8%</td> <td>-27.9%</td> <td>16.8%</td> <td>8.0%</td> <td>8.0%</td>	Ages 65+ F	-28.3%	-22.8%	-29.8%	-27.9%	16.8%	8.0%	8.0%
Medical & Chiropractic Capitation Rate PMPM Ages 19-29 F -45.1% -53.7% -36.1% -74.4% -31.9% -27.8% -27.8% Ages 19-29 M -12.5% -44.1% -33.4% -77.1% 17.6% -43.8% 17.6% Ages 30-39 F -20.0% 3.0% 0.7% -46.1% -14.0% -26.7% N// Ages 40-64 F 14.7% 30.3% 14.0% 7.4% -5.0% -25.2% -18.6% Ages 40-64 M 16.9% 31.5% 24.2% -19.7% -19.3% -23.0% -23.0% -23.0% -23.0% -23.0% -23.0% -27.9% 17.8% 7.7% 7.7% 7.7% Ages 65+ F -28.2% -23.0% -29.7% -27.9% 17.8% 7.7% 7.7% 7.7% Ages 65+ M -69.7% -57.3% -42.4% -41.4% -27.8% -43.4% -39.2% Medical Only Capitation Rate PMPM Ages 19-29 F -45.3% -53.3% -36.4% -74.6% -32.0% -27.8%	Ages 65+ M	-69.8%	-57.3%	-42.6%	-41.5%	-26.5%	-42.2%	-37.9%
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Ages 30-39 M 44.4% 34.4% -45.6% -61.9% 11.9% -28.9% -28.9% Ages 40-64 F 14.7% 30.3% 14.0% 7.4% -5.0% -25.2% -18.6% Ages 40-64 M 16.9% 31.5% 24.2% -19.7% -19.3% -23.0% -23.0% Ages 65+ F -28.2% -23.0% -29.7% -27.9% 17.8% 7.7% 7.7% Ages 65+ M -69.7% -57.3% -42.4% -41.4% -27.8% -43.4% -39.2% All Ages N/A N/A N/A N/A N/A N/A -76% -21.5% -18.7% Medical Only Capitation Rate PMPM Medical Only Capitation Rate PMPM Ages 19-29 M -45.3% -53.3% -36.4% -74.6% -32.0% -27.8% -27.8% Ages 19-29 M -13.5% -44.3% -34.0% -77.2% 17.2% -43.8% 17.2% Ages 30-39 F -20.4% 3.4% 0.3% -46.2% -14.2% -26.7% N/A Ages 40-64 F 14.9%	Ages 30-39 F							N/A
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Ages 30-39 M 47.2% 38.0% -45.7% -62.0% 12.1% -28.8% -28.8% Ages 40-64 F 14.9% 31.5% 14.0% 7.5% -5.1% -25.2% -18.6% Ages 40-64 M 17.6% 33.1% 24.6% -19.7% -19.3% -23.0% -23.0% Ages 65+ F -28.3% -22.8% -29.8% -27.9% 17.8% 7.7% 7.7% Ages 65+ M -69.8% -57.3% -42.6% -41.5% -27.8% -43.4% -39.2%	Ages 30-39 F	-20.4%	3.4%	0.3%	-46.2%	-14.2%	-26.7%	N/A
Ages 40-64 F 14.9% 31.5% 14.0% 7.5% -5.1% -25.2% -18.6% Ages 40-64 M 17.6% 33.1% 24.6% -19.7% -19.3% -23.0% -23.0% Ages 65+ F -28.3% -22.8% -29.8% -27.9% 17.8% 7.7% 7.7% Ages 65+ M -69.8% -57.3% -42.6% -41.5% -27.8% -43.4% -39.2%	Ages 30-39 M							-28.8%
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Ages 65+ M -69.8% -57.3% -42.6% -41.5% -27.8% -43.4% -39.2%	•							
	All Ages	N/A	N/A	N/A	N/A	-7.6%	-21.5%	-18.7%

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services

Capitation Rate Change from 2015 to February - December 2016

Final Capitation Rates Before Access Payments SSI Dual Eligible

Unitedhealthcare Community Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	15	91	3	9	56	105	279
Ages 19-29 M	16	98	14	4	85	107	324
Ages 30-39 F	2	64	4	8	71	132	281
Ages 30-39 M	12	49	2	5	41	81	190
Ages 40-64 F	49	197	10	18	207	529	1,010
Ages 40-64 M	19	118	8	10	96	330	581
Ages 65+ F	27	134	7	15	137	397	717
Ages 65+ M	25	78	4	10	81	247	445
All Ages	165	829	52	79	774	1,928	3,827
All Services Capitation Rate PMPM*							
Ages 19-29 F	-45.1%	-53.7%	-36.1%	-74.4%	-30.7%	-26.7%	-40.7%
Ages 19-29 M	-12.5%	-44.1%	-33.4%	-77.1%	11.4%	-42.9%	-37.6%
Ages 30-39 F	-20.0%	3.0%	0.7%	-46.1%	-16.9%	-26.9%	-21.1%
Ages 30-39 M	44.4%	34.4%	-45.6%	-61.9%	5.7%	-28.4%	-15.0%
Ages 40-64 F	14.7%	30.3%	14.0%	7.4%	-5.8%	-24.5%	-14.9%
Ages 40-64 M	16.9%	31.5%	24.2%	-19.7%	-18.5%	-22.0%	-14.9%
Ages 65+ F	-28.2%	-23.0%	-29.7%	-27.9%	16.8%	8.0%	0.0%
Ages 65+ M	-69.7%	-57.3%	-42.4%	-41.4%	-26.5%	-42.2%	-45.8%
All Ages	-25.2%	-13.0%	-14.0%	-35.0%	-7.3%	-21.7%	-19.1%
	'			l	Į.		
Medical & Dental Capitation Rate PMPM* Ages 19-29 F	-45.3%	-53.3%	-36.4%	-74.6%	-30.8%	-26.7%	-40.5%
Ages 19-29 M	-13.5%	-33.3 % -44.3%	-34.0%	-74.0 % -77.2%	11.0%	-20.7 % -42.9%	-40.5 %
Ages 19-29 M Ages 30-39 F	-20.4%	-44.5% 3.4%	0.3%	-11.2% -46.2%		-42.9% -26.9%	-37.6% -21.1%
9					-17.0%		
Ages 30-39 M Ages 40-64 F	47.2% 14.9%	38.0% 31.5%	-45.7% 14.0%	-62.0% 7.5%	5.8% -5.9%	-28.4% -24.5%	-14.7% -14.8%
Ages 40-64 M	17.6%	33.1%	24.6%	-19.7%	-3.9 % -18.5%	-24.5%	-14.8%
Ages 65+ F	-28.3%	-22.8%	-29.8%	-19.7 % -27.9%	16.8%	-22.0% 8.0%	0.1%
Ages 65+ M	-26.3% -69.8%	-22.6% -57.3%	-29.6% -42.6%	-27.9% -41.5%	-26.5%	-42.2%	-45.8%
All Ages	-25.2%	-12.5%	-14.2%	-35.1%	-7.3%	-42.2 %	-45.6%
All Ages	-23.2 /6	-12.5 /6	-14.2 /0	-33.1 /6	-1.576	-21.7/0	-19.076
Medical & Chiropractic Capitation Rate PMPM					1		
Ages 19-29 F	-45.1%	-53.7%	-36.1%	-74.4%	-31.9%	-27.8%	-41.7%
Ages 19-29 M	-12.5%	-44.1%	-33.4%	-77.1%	17.6%	-43.8%	-38.1%
Ages 30-39 F	-20.0%	3.0%	0.7%	-46.1%	-14.0%	-26.7%	-20.5%
Ages 30-39 M	44.4%	34.4%	-45.6%	-61.9%	11.9%	-28.9%	-14.6%
Ages 40-64 F	14.7%	30.3%	14.0%	7.4%	-5.0%	-25.2%	-15.2%
Ages 40-64 M	16.9%	31.5%	24.2%	-19.7%	-19.3%	-23.0%	-15.5%
Ages 65+ F	-28.2%	-23.0%	-29.7%	-27.9%	17.8%	7.7%	-0.3%
Ages 65+ M	-69.7%	-57.3%	-42.4%	-41.4%	-27.8%	-43.4%	-46.9%
All Ages	-25.2%	-13.0%	-14.0%	-35.0%	-6.5%	-22.4%	-19.6%
Medical Only Capitation Rate PMPM							
Ages 19-29 F	-45.3%	-53.3%	-36.4%	-74.6%	-32.0%	-27.8%	-41.5%
Ages 19-29 M	-13.5%	-44.3%	-34.0%	-77.2%	17.2%	-43.8%	-38.2%
Ages 30-39 F	-20.4%	3.4%	0.3%	-46.2%	-14.2%	-26.7%	-20.5%
Ages 30-39 M	47.2%	38.0%	-45.7%	-62.0%	12.1%	-28.8%	-14.3%
Ages 40-64 F	14.9%	31.5%	14.0%	7.5%	-5.1%	-25.2%	-15.1%
Ages 40-64 M	17.6%	33.1%	24.6%	-19.7%	-19.3%	-23.0%	-15.4%
Ages 65+ F	-28.3%	-22.8%	-29.8%	-27.9%	17.8%	7.7%	-0.3%
Ages 65+ M	-69.8%	-57.3%	-42.6%	-41.5%	-27.8%	-43.4%	-46.9%
All Ages	-25.2%	-12.5%	-14.2%	-35.1%	-6.6%	-22.4%	-19.5%
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^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services Capitation Rate Change from 2015 to February - December 2016 Final Capitation Rates Before Access Payments MAPP Medicaid Only All HMOs

August 2015 Membership by Rate Cell	All Regions
All Ages	301
All Services Capitation Rate PMPM*	
All Ages	8.1%
Medical & Dental Capitation Rate PMPM*	
All Ages	8.0%
Medical & Chiropractic Capitation Rate PMPM	
All Ages	8.0%
Medical Only Capitation Rate PMPM	
All Ages	7.9%

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services Capitation Rate Change from 2015 to February - December 2016 Final Capitation Rates Before Access Payments MAPP Medicaid Only Anthem Blue Cross Blue Shield

August 2015 Membership by Rate Cell	All Regions
All Ages	-
All Services Capitation Rate PMPM*	
All Ages	7.4%
Medical & Dental Capitation Rate PMPM*	
All Ages	7.3%
Medical & Chiropractic Capitation Rate PMPM	
All Ages	7.3%
Medical Only Capitation Rate PMPM	
All Ages	7.2%

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services Capitation Rate Change from 2015 to February - December 2016 Final Capitation Rates Before Access Payments MAPP Medicaid Only Care Wisconsin Health Plan

August 2015 Membership by Rate Cell	All Regions
All Ages	9
All Services Capitation Rate PMPM*	
All Ages	7.4%
Medical & Dental Capitation Rate PMPM*	
All Ages	7.3%
Medical & Chiropractic Capitation Rate PMPM	
All Ages	7.3%
Medical Only Capitation Rate PMPM	
All Ages	7.2%
*Only Pagions 5 & 6 have dental coverage	

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services Capitation Rate Change from 2015 to February - December 2016 Final Capitation Rates Before Access Payments MAPP Medicaid Only

Compcare

August 2015 Membership by Rate Cell	All Regions
All Ages	5
All Services Capitation Rate PMPM*	
All Ages	7.4%
Medical & Dental Capitation Rate PMPM*	
All Ages	7.3%
Medical & Chiropractic Capitation Rate PMPM	
All Ages	7.3%
Medical Only Capitation Rate PMPM	
All Ages	7.2%
*O.I. D'	•

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services Capitation Rate Change from 2015 to February - December 2016 Final Capitation Rates Before Access Payments MAPP Medicaid Only

Group Health Coop Eau Claire

August 2015 Membership by Rate Cell	All Regions
All Ages	27
All Services Capitation Rate PMPM*	
All Ages	7.4%
Medical & Dental Capitation Rate PMPM*	
All Ages	7.3%
Medical & Chiropractic Capitation Rate PMPM	
All Ages	7.3%
Medical Only Capitation Rate PMPM	
All Ages	7.2%
*0 ! 5 ! 500! ! !!	

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services Capitation Rate Change from 2015 to February - December 2016 Final Capitation Rates Before Access Payments MAPP Medicaid Only Independent Care (ICare)

August 2015 Membership by Rate Cell	All Regions
All Ages	28
All Services Capitation Rate PMPM*	
All Ages	0.9%
Medical & Dental Capitation Rate PMPM*	
All Ages	0.9%
Medical & Chiropractic Capitation Rate PMPM	
All Ages	0.7%
Medical Only Capitation Rate PMPM	
All Ages	0.6%

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services Capitation Rate Change from 2015 to February - December 2016 Final Capitation Rates Before Access Payments MAPP Medicaid Only MHS Health Wisconsin

August 2015 Membership by Rate Cell	All Regions
All Ages	33
All Services Capitation Rate PMPM*	
All Ages	12.6%
Medical & Dental Capitation Rate PMPM*	
All Ages	12.5%
Medical & Chiropractic Capitation Rate PMPM	
All Ages	12.5%
Medical Only Capitation Rate PMPM	
All Ages	12.5%

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services Capitation Rate Change from 2015 to February - December 2016 Final Capitation Rates Before Access Payments MAPP Medicaid Only Molina Healthcare

August 2015 Membership by Rate Cell	All Regions
All Ages	16
All Services Capitation Rate PMPM*	
All Ages	25.9%
Medical & Dental Capitation Rate PMPM*	
All Ages	25.9%
Medical & Chiropractic Capitation Rate PMPM	
All Ages	26.1%

Medical Only Capitation Rate PMPM

Wisconsin Department of Health Services Capitation Rate Change from 2015 to February - December 2016 Final Capitation Rates Before Access Payments MAPP Medicaid Only Network Health Plan

August 2015 Membership by Rate Cell	All Regions
All Ages	22
All Services Capitation Rate PMPM*	
All Ages	25.9%
Medical & Dental Capitation Rate PMPM*	
All Ages	25.9%
Medical & Chiropractic Capitation Rate PMPM	
All Ages	26.1%
Medical Only Capitation Rate PMPM	
All Ages	26.1%

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services Capitation Rate Change from 2015 to February - December 2016 Final Capitation Rates Before Access Payments MAPP Medicaid Only Trilogy Health Insurance

August 2015 Membership by Rate Cell	All Regions
All Ages	-
All Services Capitation Rate PMPM*	
All Ages	7.4%
Medical & Dental Capitation Rate PMPM*	
All Ages	7.3%
Medical & Chiropractic Capitation Rate PMPM	
All Ages	7.3%
Medical Only Capitation Rate PMPM	
All Ages	7.2%
*0 ! 5 ! 500! ! !!	

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services Capitation Rate Change from 2015 to February - December 2016 Final Capitation Rates Before Access Payments MAPP Medicaid Only

Unitedhealthcare Community Plan

August 2015 Membership by Rate Cell	All Regions
All Ages	161
All Services Capitation Rate PMPM*	
All Ages	5.2%
Medical & Dental Capitation Rate PMPM*	
All Ages	5.1%
Medical & Chiropractic Capitation Rate PMPM	
All Ages	5.1%
Medical Only Capitation Rate PMPM	
All Ages	5.0%

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services Capitation Rate Change from 2015 to February - December 2016 Final Capitation Rates Before Access Payments MAPP Dual Eligible All HMOs

August 2015 Membership by Rate Cell	All Regions
All Ages	1,885
All Services Capitation Rate PMPM*	
All Ages	-19.0%
Medical & Dental Capitation Rate PMPM*	
All Ages	-19.3%
Medical & Chiropractic Capitation Rate PMPM	
All Ages	-20.6%
Medical Only Capitation Rate PMPM	
All Ages	-21.0%

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services Capitation Rate Change from 2015 to February - December 2016 Final Capitation Rates Before Access Payments MAPP Dual Eligible

Anthem Blue Cross Blue Shield

	_
August 2015 Membership by Rate Cell	All Regions
All Ages	1
All Services Capitation Rate PMPM*	
All Ages	-19.0%
Medical & Dental Capitation Rate PMPM*	
All Ages	-19.3%
Medical & Chiropractic Capitation Rate PMPM	
All Ages	-20.6%
Medical Only Capitation Rate PMPM	
All Ages	-21.0%

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services Capitation Rate Change from 2015 to February - December 2016 Final Capitation Rates Before Access Payments MAPP Dual Eligible

Care Wisconsin Health Plan

August 2015 Membership by Bate Cell	All Regions
August 2015 Membership by Rate Cell	
All Ages	8
All Services Capitation Rate PMPM*	
All Ages	-19.0%
Medical & Dental Capitation Rate PMPM*	
All Ages	-19.3%
Medical & Chiropractic Capitation Rate PMPM	
All Ages	-20.6%
Medical Only Capitation Rate PMPM	
All Ages	-21.0%
*0 1 D : 5001 1 1 1	_

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services Capitation Rate Change from 2015 to February - December 2016 Final Capitation Rates Before Access Payments MAPP Dual Eligible Compcare

2015 Membership by Rate Cell	All Regions

-21.0%

August 2015 Membership by Rate Cell	All Regions
All Ages	15
All Services Capitation Rate PMPM*	
All Ages	-19.0%
Medical & Dental Capitation Rate PMPM*	
All Ages	-19.3%
Medical & Chiropractic Capitation Rate PMPM	
All Ages	-20.6%
Medical Only Capitation Rate PMPM	

^{*}Only Regions 5 & 6 have dental coverage

All Ages

Wisconsin Department of Health Services Capitation Rate Change from 2015 to February - December 2016 Final Capitation Rates Before Access Payments MAPP Dual Eligible

Group Health Coop Eau Claire

August 2015 Membership by Rate Cell	All Regions
All Ages	76
All Services Capitation Rate PMPM*	
All Ages	-19.0%
Medical & Dental Capitation Rate PMPM*	
All Ages	-19.3%
Medical & Chiropractic Capitation Rate PMPM	
All Ages	-20.6%
Medical Only Capitation Rate PMPM	
All Ages	-21.0%

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services Capitation Rate Change from 2015 to February - December 2016 Final Capitation Rates Before Access Payments MAPP Dual Eligible

Independent Care (ICare)

August 2015 Membership by Rate Cell	All Regions
All Ages	543
All Services Capitation Rate PMPM*	
All Ages	-19.0%
Medical & Dental Capitation Rate PMPM*	
All Ages	-19.3%
Medical & Chiropractic Capitation Rate PMPM	
All Ages	-20.6%
Medical Only Capitation Rate PMPM	
All Ages	-21.0%
*Only Decision F & Chayle dental acceptance	

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services Capitation Rate Change from 2015 to February - December 2016 Final Capitation Rates Before Access Payments MAPP Dual Eligible MHS Health Wisconsin

August 2015 Membership by Rate Cell	All Regions
All Ages	133
All Services Capitation Rate PMPM*	
All Ages	-19.0%
Medical & Dental Capitation Rate PMPM*	
All Ages	-19.3%
Medical & Chiropractic Capitation Rate PMPM	
All Ages	-20.6%
Medical Only Capitation Rate PMPM	
All Ages	-21.0%
*Only Devices F. C. Chave devial accommo	

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services Capitation Rate Change from 2015 to February - December 2016 Final Capitation Rates Before Access Payments MAPP Dual Eligible Molina Healthcare

August 2015 Membership by Rate Cell	All Regions
All Ages	60
All Services Capitation Rate PMPM*	
All Ages	-19.0%
Medical & Dental Capitation Rate PMPM*	
All Ages	-19.3%
Medical & Chiropractic Capitation Rate PMPM	
All Ages	-20.6%
Medical Only Capitation Rate PMPM	
All Ages	-21.0%
*Out - Designs F. C. C. besse standal account	

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services Capitation Rate Change from 2015 to February - December 2016 Final Capitation Rates Before Access Payments MAPP Dual Eligible Network Health Plan

August 2015 Membership by Rate Cell	All Regions
All Ages	86
All Services Capitation Rate PMPM*	
All Ages	-19.0%
Medical & Dental Capitation Rate PMPM*	
All Ages	-19.3%
Medical & Chiropractic Capitation Rate PMPM	
All Ages	-20.6%
Medical Only Capitation Rate PMPM	
All Ages	-21.0%

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services Capitation Rate Change from 2015 to February - December 2016 Final Capitation Rates Before Access Payments MAPP Dual Eligible Trilogy Health Insurance

August 2015 Membership by Rate Cell	All Regions
All Ages	2
All Services Capitation Rate PMPM*	
All Ages	-19.0%
Medical & Dental Capitation Rate PMPM*	
All Ages	-19.3%
Medical & Chiropractic Capitation Rate PMPM	
All Ages	-20.6%
Medical Only Capitation Rate PMPM	
All Ages	-21.0%
*Only Degions E. C. Chaye dontal acycerage	

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services Capitation Rate Change from 2015 to February - December 2016 Final Capitation Rates Before Access Payments MAPP Dual Eligible

Unitedhealthcare Community Plan

August 2015 Membership by Rate Cell	All Regions
All Ages	961
All Services Capitation Rate PMPM*	
All Ages	-19.0%
Medical & Dental Capitation Rate PMPM*	
All Ages	-19.3%
Medical & Chiropractic Capitation Rate PMPM	
All Ages	-20.6%
Medical Only Capitation Rate PMPM	
All Ages	-21.0%

^{*}Only Regions 5 & 6 have dental coverage

Exhibit 17 Summary of Provider Access Payments (Also Provided in Excel Format)

This material assumes that the reader is familiar with the State of Wisconsin's Medicaid program, Wisconsin Medicaid benefits, and rate setting principles. The material was prepared solely to provide assistance to DHS to set Calendar Year 2016 capitation rates for the SSI Medicaid managed care programs. It may not be appropriate for other purposes. Milliman does not intend to benefit and assumes no duty or liability to other parties who receive this work. This material should only be reviewed in its entirety.

Exhibit 17 Wisconsin Department of Health Services Summary of Provider Access Payments SSI and MAPP

February - December 2016

Existing HMOs		MA Only		MA Only			MA Only and Duals
	Acute and	Rehabilitation F	lospital	Critical Access Hospital			
НМО	Total	Inpatient	Outpatient	Total	Inpatient	Outpatient	ASC Services
ANTHEM BLUE CROSS BLUE SHIELD	\$315.01	\$143.95	\$171.06	\$0.08	\$0.02	\$0.06	\$0.23
CARE WISCONSIN HEALTH PLAN INC	\$100.97	\$43.65	\$57.32	\$1.26	\$0.54	\$0.72	\$0.04
COMPCARE	\$90.49	\$52.79	\$37.70	\$3.22	\$1.22	\$2.00	\$3.71
GROUP HEALTH COOP EAU CLAIRE	\$87.31	\$47.13	\$40.18	\$3.68	\$1.67	\$2.01	\$2.68
INDEPENDENT CARE (ICARE)	\$158.05	\$78.90	\$79.15	\$0.02	\$0.00	\$0.02	\$0.09
MHS HEALTH WISCONSIN	\$123.54	\$67.37	\$56.17	\$1.45	\$0.61	\$0.84	\$2.09
MOLINA HEALTHCARE	\$137.28	\$65.22	\$72.06	\$0.21	\$0.08	\$0.13	\$0.26
NETWORK HEALTH PLAN	\$120.42	\$68.15	\$52.27	\$1.54	\$0.56	\$0.98	\$1.80
TRILOGY HEALTH INSURANCE	\$225.75	\$110.27	\$115.48	\$0.06	\$0.02	\$0.04	\$0.16
UNITEDHEALTHCARE COMMUNITY PLAN	\$251.36	\$115.68	\$135.68	\$1.34	\$0.48	\$0.86	\$0.43
Navi IIIIO							
New HMOs Region							
1	\$58.21	\$36.44	\$21.77	\$6.28	\$2.49	\$3.79	\$5.21
2	\$138.99	\$73.48	\$65.51	\$1.88	\$0.56	\$1.32	\$0.30
3	\$119.62	\$68.14	\$51.48	\$3.13	\$1.56	\$1.57	\$4.71
4	\$100.77	\$42.67	\$58.10	\$1.09	\$0.44	\$0.65	\$0.04
5	\$395.85	\$150.00	\$245.85	\$0.00	\$0.00	\$0.00	\$0.22
6	\$184.11	\$98.02	\$86.09	\$0.00	\$0.00	\$0.00	\$0.10

Exhibit 18

Final February through December 2016 Capitation Rates Including Provider Access Payments

(Also Provided in Excel Format)

This material assumes that the reader is familiar with the State of Wisconsin's Medicaid program, Wisconsin Medicaid benefits, and rate setting principles. The material was prepared solely to provide assistance to DHS to set February – December 2016 capitation rates for the SSI Medicaid managed care programs. It may not be appropriate for other purposes. Milliman does not intend to benefit and assumes no duty or liability to other parties who receive this work. This material should only be reviewed in its entirety.

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Including CDPS, P4P, and Access Payments SSI Medicaid Only New HMOs

Assessed 2045 Marcharabin by Bata Call	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
August 2015 Membership by Rate Cell	 		147		_		
Ages 19-29 F	163	420		428	354	1,048	2,560
Ages 19-29 M	245	567	203	554	420	1,228	3,217
Ages 30-39 F	146	295	136	294	264	995	2,130
Ages 30-39 M	158	263	109	285	187	742	1,744
Ages 40-64 F	619	1,207	479	977	880	3,166	7,328
Ages 40-64 M	557	912	432	850	707	2,709	6,167
Ages 65+ F	14	66	26	156	115	248	625
Ages 65+ M	8	36	12	77	59	157	349
All Ages	1,910	3,766	1,544	3,621	2,986	10,293	24,120
All Services Capitation Rate PMPM*							
Ages 19-29 F	\$372.91	\$435.49	\$429.97	\$458.56	\$721.61	\$604.81	\$543.93
Ages 19-29 M	\$281.32	\$346.64	\$338.63	\$350.89	\$623.37	\$477.89	\$428.12
Ages 30-39 F	\$460.81	\$519.45	\$536.65 \$516.65	\$560.28		\$725.21	\$653.68
_		*		*	\$815.38		
Ages 30-39 M Ages 40-64 F	\$378.93 \$652.70	\$440.64 \$707.50	\$435.46 \$709.42	\$464.79 \$788.18	\$727.97 \$1,023.45	\$612.57 \$994.56	\$542.63 \$875.72
-		*	\$670.64	*			·
Ages 40-64 M	\$612.73	\$670.18	·	\$742.95	\$982.29	\$941.79	\$830.15
Ages 65+ F	\$415.32	\$478.70	\$473.78	\$510.92	\$770.78	\$668.46	\$614.16
Ages 65+ M	\$427.01	\$490.07	\$485.47	\$524.70	\$782.71	\$684.11	\$632.87
All Ages	\$529.53	\$574.34	\$581.18	\$610.19	\$870.26	\$813.18	\$715.17
Medical & Dental Capitation Rate PMPM*							
Ages 19-29 F	\$369.82	\$434.41	\$428.31	\$457.26	\$721.09	\$604.49	\$543.04
Ages 19-29 M	\$279.27	\$345.93	\$337.53	\$350.03	\$623.03	\$477.68	\$427.50
Ages 30-39 F	\$454.65	\$517.30	\$513.34	\$557.69	\$814.35	\$724.58	\$651.97
Ages 30-39 M	\$374.67	\$439.15	\$433.17	\$463.00	\$727.26	\$612.14	\$541.32
Ages 40-64 F	\$647.43	\$705.66	\$706.59	\$785.96	\$1,022.57	\$994.02	\$874.15
Ages 40-64 M	\$610.21	\$669.30	\$669.29	\$741.89	\$981.87	\$941.53	\$829.38
Ages 65+ F	\$415.04	\$478.60	\$473.63	\$510.80	\$770.73	\$668.43	\$614.08
Ages 65+ M	\$426.66	\$489.95	\$485.28	\$524.55	\$782.65	\$684.07	\$632.78
All Ages	\$525.73	\$573.04	\$579.17	\$608.70	\$869.65	\$812.80	\$714.07
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Medical & Chiropractic Capitation Rate PMPM							
Ages 19-29 F	\$372.91	\$435.49	\$429.97	\$458.56	\$716.11	\$599.66	\$541.06
Ages 19-29 M	\$281.32	\$346.64	\$338.63	\$350.89	\$619.51	\$474.28	\$426.24
Ages 30-39 F	\$460.81	\$519.45	\$516.65	\$560.28	\$806.91	\$717.29	\$648.93
Ages 30-39 M	\$378.93	\$440.64	\$435.46	\$464.79	\$721.45	\$606.47	\$539.34
Ages 40-64 F	\$652.70	\$707.50	\$709.42	\$788.18	\$1,012.01	\$983.85	\$869.72
Ages 40-64 M	\$612.73	\$670.18	\$670.64	\$742.95	\$971.93	\$932.09	\$824.70
Ages 65+ F	\$415.32	\$478.70	\$473.78	\$510.92	\$763.77	\$661.90	\$610.26
Ages 65+ M	\$427.01	\$490.07	\$485.47	\$524.70	\$776.15	\$677.98	\$629.00
All Ages	\$529.53	\$574.34	\$581.18	\$610.19	\$861.68	\$804.92	\$710.58
Medical Only Capitation Rate PMPM					<u>, </u>		
Ages 19-29 F	\$369.82	\$434.41	\$428.31	\$457.26	\$715.59	\$599.34	\$540.17
Ages 19-29 M	\$279.27	\$345.93	\$337.53	\$350.03	\$619.17	\$474.07	\$425.62
Ages 30-39 F	\$454.65	\$517.30	\$513.34	\$557.69	\$805.88	\$716.66	\$647.22
Ages 30-39 M	\$374.67	\$439.15	\$433.17	\$463.00	\$720.74	\$606.04	\$538.03
Ages 40-64 F	\$647.43	\$705.66	\$706.59	\$785.96	\$1,011.13	\$983.31	\$868.15
Ages 40-64 M	\$610.21	\$669.30	\$669.29	\$741.89	\$971.51	\$931.83	\$823.94
Ages 65+ F	\$415.04	\$478.60	\$473.63	\$510.80	\$763.72	\$661.87	\$610.19
Ages 65+ M	\$426.66	\$489.95	\$485.28	\$524.55	\$776.09	\$677.94	\$628.91
All Ages	\$525.73	\$573.04	\$579.17	\$608.70	\$861.08	\$804.54	\$709.49
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*Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Including CDPS, P4P, and Access Payments SSI Medicaid Only

Anthem Blue Cross Blue Shield

	Anth	em Blue Cross	Blue Sillelu				
August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	-	-	-	-	2	1	3
Ages 19-29 M	-	-	-	-	-	-	-
Ages 30-39 F	-	1	-	-	_	1	2
Ages 30-39 M	-	-	-	-	_	1	1
Ages 40-64 F	_	-	-	-	2	4	6
Ages 40-64 M	_	-	-	-	1	6	7
Ages 65+ F	_	-	-	1	_	1	2
Ages 65+ M	_	-	-	- 1	_	-	-
All Ages	-	1	-	1	5	14	21
				•			
All Services Capitation Rate PMPM*	1 40/0 70	4000 01	^	^ /	001000	^	
Ages 19-29 F	\$618.53	\$609.64	\$617.83	\$671.98	\$640.86	\$735.92	\$672.55
Ages 19-29 M	\$526.94	\$520.79	\$526.49	\$564.31	\$542.62	\$609.00	N/A
Ages 30-39 F	\$706.43	\$693.60	\$704.51	\$773.70	\$734.63	\$856.32	\$774.96
Ages 30-39 M	\$624.55	\$614.79	\$623.32	\$678.21	\$647.22	\$743.68	\$743.68
Ages 40-64 F	\$898.32	\$881.65	\$897.28	\$1,001.60	\$942.70	\$1,125.67	\$1,064.68
Ages 40-64 M	\$858.35	\$844.33	\$858.50	\$956.37	\$901.54	\$1,072.90	\$1,048.42
Ages 65+ F	\$660.94	\$652.85	\$661.64	\$724.34	\$690.03	\$799.57	\$761.96
Ages 65+ M	\$672.63	\$664.22	\$673.33	\$738.12	\$701.96	\$815.22	N/A
All Ages	N/A	\$693.60	N/A	\$724.34	\$813.73	\$1,005.40	\$931.53
Madical 9 Dantal Caritation Data DMDM*							
Medical & Dental Capitation Rate PMPM* Ages 19-29 F	\$615.44	\$608.56	\$616.17	\$670.68	\$640.34	\$735.60	\$672.09
	\$524.89	\$520.08	\$525.39	\$563.45	\$542.28	\$608.79	
Ages 19-29 M		-		*			N/A
Ages 30-39 F	\$700.27	\$691.45	\$701.20	\$771.11	\$733.60	\$855.69	\$773.57
Ages 30-39 M	\$620.29	\$613.30	\$621.03	\$676.42	\$646.51	\$743.25	\$743.25
Ages 40-64 F	\$893.05	\$879.81	\$894.45	\$999.38	\$941.82	\$1,125.13	\$1,064.03
Ages 40-64 M	\$855.83	\$843.45	\$857.15	\$955.31	\$901.12	\$1,072.64	\$1,048.14
Ages 65+ F	\$660.66	\$652.75	\$661.49	\$724.22	\$689.98	\$799.54	\$761.88
Ages 65+ M	\$672.28	\$664.10	\$673.14	\$737.97	\$701.90	\$815.18	N/A
All Ages	N/A	\$691.45	N/A	\$724.22	\$813.09	\$1,005.03	\$931.03
Medical & Chiropractic Capitation Rate PMPM							
Ages 19-29 F	\$618.53	\$609.64	\$617.83	\$671.98	\$635.36	\$730.77	\$667.16
Ages 19-29 M	\$526.94	\$520.79	\$526.49	\$564.31	\$538.76	\$605.39	N/A
Ages 30-39 F	\$706.43	\$693.60	\$704.51	\$773.70	\$726.16	\$848.40	\$771.00
Ages 30-39 M	\$624.55	\$614.79	\$623.32	\$678.21	\$640.70	\$737.58	\$737.58
Ages 40-64 F	\$898.32	\$881.65	\$897.28	\$1,001.60	\$931.26	\$1,114.96	\$1,053.73
Ages 40-64 M	\$858.35	\$844.33	\$858.50	\$956.37	\$891.18	\$1,063.20	\$1,038.63
Ages 65+ F	\$660.94	\$652.85	\$661.64	\$724.34	\$683.02	\$793.01	\$758.68
Ages 65+ M	\$672.63	\$664.22	\$673.33	\$738.12	\$695.40	\$809.09	N/A
All Ages	N/A	\$693.60	N/A	\$724.34	\$804.88	\$996.34	\$923.39
Medical Only Conitation Data DMDM							
Medical Only Capitation Rate PMPM Ages 19-29 F	\$615.44	\$608.56	\$616.17	\$670.68	\$634.84	\$730.45	\$666.71
Ages 19-29 F Ages 19-29 M	\$524.89	\$520.08	\$525.39	\$563.45	\$538.42	\$605.18	ъооо.7 1 N/A
_							
Ages 30-39 F	\$700.27	\$691.45	\$701.20	\$771.11	\$725.13	\$847.77	\$769.61
Ages 30-39 M	\$620.29	\$613.30	\$621.03	\$676.42	\$639.99	\$737.15	\$737.15
Ages 40-64 F	\$893.05	\$879.81	\$894.45	\$999.38	\$930.38	\$1,114.42	\$1,053.07
Ages 40-64 M	\$855.83	\$843.45	\$857.15	\$955.31	\$890.76	\$1,062.94	\$1,038.34
Ages 65+ F	\$660.66	\$652.75	\$661.49	\$724.22	\$682.97	\$792.98	\$758.60
Ages 65+ M	\$672.28	\$664.10	\$673.14	\$737.97	\$695.34	\$809.05	N/A
All Ages	N/A	\$691.45	N/A	\$724.22	\$804.24	\$995.98	\$922.88

*Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Including CDPS, P4P, and Access Payments SSI Medicaid Only Care Wisconsin Health Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	-	-	-	185	1	-	186
Ages 19-29 M	-	-	-	237	1	-	238
Ages 30-39 F	-	-	-	127	-	-	127
Ages 30-39 M	-	-	-	116	-	-	116
Ages 40-64 F	-	-	-	432	-	-	432
Ages 40-64 M	-	1	-	375	-	-	376
Ages 65+ F	-	-	-	64	1	-	65
Ages 65+ M	-	-	-	39	1	-	40
All Ages	-	1	-	1,575	4	-	1,580
All Services Capitation Rate PMPM*							
Ages 19-29 F	\$405.48	\$396.59	\$404.78	\$477.15	\$427.81	\$522.87	\$476.88
Ages 19-29 M	\$313.89	\$307.74	\$313.44	\$363.98	\$329.57	\$395.95	\$363.84
Ages 30-39 F	\$493.38	\$480.55	\$491.46	\$584.02	\$521.58	\$643.27	\$584.02
Ages 30-39 M	\$411.50	\$401.74	\$410.27	\$483.68	\$434.17	\$530.63	\$483.68
Ages 40-64 F	\$685.27	\$668.60	\$684.23	\$823.63	\$729.65	\$912.62	\$823.63
Ages 40-64 M	\$645.30	\$631.28	\$645.45	\$776.14	\$688.49	\$859.85	\$775.75
Ages 65+ F	\$447.89	\$439.80	\$448.59	\$532.26	\$476.98	\$586.52	\$531.41
Ages 65+ M	\$459.58	\$451.17	\$460.28	\$546.74	\$488.91	\$602.17	\$545.29
All Ages	N/A	\$631.28	Ψ+00.20 N/A	\$639.40	\$430.82	N/A	\$638.87
7 m 7 igos		\$661.26		ψοσοι ισ	ψ.00.02		ψοσο.σ.
Medical & Dental Capitation Rate PMPM*	# 400.00	#005.54	# 400.40	0.475.05	# 407.00	#500.55	0.475.50
Ages 19-29 F	\$402.39	\$395.51	\$403.12	\$475.85	\$427.29	\$522.55	\$475.59
Ages 19-29 M	\$311.84	\$307.03	\$312.34	\$363.12	\$329.23	\$395.74	\$362.98
Ages 30-39 F	\$487.22	\$478.40	\$488.15	\$581.43	\$520.55	\$642.64	\$581.43
Ages 30-39 M	\$407.24	\$400.25	\$407.98	\$481.89	\$433.46	\$530.20	\$481.89
Ages 40-64 F	\$680.00	\$666.76	\$681.40	\$821.41	\$728.77	\$912.08	\$821.41
Ages 40-64 M	\$642.78	\$630.40	\$644.10	\$775.08	\$688.07	\$859.59	\$774.70
Ages 65+ F	\$447.61	\$439.70	\$448.44	\$532.14	\$476.93	\$586.49	\$531.29
Ages 65+ M	\$459.23	\$451.05	\$460.09	\$546.59	\$488.85	\$602.13	\$545.15
All Ages	N/A	\$630.40	N/A	\$637.91	\$430.58	N/A	\$637.38
Medical & Chiropractic Capitation Rate PMPI	М						
Ages 19-29 F	\$405.48	\$396.59	\$404.78	\$477.15	\$422.31	\$517.72	\$476.86
Ages 19-29 M	\$313.89	\$307.74	\$313.44	\$363.98	\$325.71	\$392.34	\$363.82
Ages 30-39 F	\$493.38	\$480.55	\$491.46	\$584.02	\$513.11	\$635.35	\$584.02
Ages 30-39 M	\$411.50	\$401.74	\$410.27	\$483.68	\$427.65	\$524.53	\$483.68
Ages 40-64 F	\$685.27	\$668.60	\$684.23	\$823.63	\$718.21	\$901.91	\$823.63
Ages 40-64 M	\$645.30	\$631.28	\$645.45	\$776.14	\$678.13	\$850.15	\$775.75
Ages 65+ F	\$447.89	\$439.80	\$448.59	\$532.26	\$469.97	\$579.96	\$531.30
Ages 65+ M	\$459.58	\$451.17	\$460.28	\$546.74	\$482.35	\$596.04	\$545.13
All Ages	N/A	\$631.28	N/A	\$639.40	\$425.09	N/A	\$638.86
Medical Only Capitation Rate PMPM							
Ages 19-29 F	\$402.39	\$395.51	\$403.12	\$475.85	\$421.79	\$517.40	\$475.56
Ages 19-29 M	\$311.84	\$307.03	\$312.34	\$363.12	\$325.37	\$392.13	
Ages 30-39 F	\$487.22	\$478.40	\$488.15	\$581.43	\$512.08	\$634.72	\$581.43
Ages 30-39 M	\$407.24	\$400.25	\$407.98	\$481.89	\$426.94	\$524.10	\$481.89
Ages 40-64 F	\$680.00	\$666.76	\$681.40	\$821.41	\$717.33	\$901.37	\$821.41
Ages 40-64 M	\$642.78	\$630.40	\$644.10	\$775.08	\$677.71	\$849.89	\$774.70
Ages 65+ F	\$447.61	\$439.70	\$448.44	\$532.14	\$469.92	\$579.93	\$531.18
Ages 65+ M	\$459.23	\$451.05	\$460.09	\$546.59	\$482.29	\$596.00	\$544.98
All Ages	N/A	\$630.40	N/A	\$637.91	\$424.84	N/A	\$637.37
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*Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Including CDPS, P4P, and Access Payments SSI Medicaid Only Compcare

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions				
Ages 19-29 F	12	-	13	13	-	-	38				
Ages 19-29 M	13	-	17	17	-	-	47				
Ages 30-39 F	6	-	7	10	-	-	23				
Ages 30-39 M	8	-	8	4	-	-	20				
Ages 40-64 F	21	-	33	19	-	-	73				
Ages 40-64 M	14	-	29	16	-	-	59				
Ages 65+ F	-	-	1	2	-	-	3				
Ages 65+ M	1	-	1	-	-	-	2				
All Ages	75	-	109	81	-	-	265				
All Services Capitation Rate PMPM*	* 400 04	***	# 200 50	* 225.22	# 400 00	A 540.00	#057.70				
Ages 19-29 F	\$466.81	\$391.74	\$329.58	\$285.33	\$422.96	\$518.02	\$357.78				
Ages 19-29 M	\$355.25	\$302.89	\$259.47	\$228.58	\$324.72	\$391.10	\$274.79				
Ages 30-39 F	\$573.42	\$475.70	\$396.37	\$339.36	\$516.73	\$638.42	\$417.77				
Ages 30-39 M	\$473.90	\$396.89	\$333.93	\$288.83	\$429.32	\$525.78	\$380.90				
Ages 40-64 F	\$807.82	\$663.75	\$543.95	\$458.86	\$724.80	\$907.77	\$597.71				
Ages 40-64 M	\$759.64	\$626.43	\$513.90	\$434.56	\$683.64	\$855.00	\$550.70				
Ages 65+ F	\$519.19	\$434.95	\$362.79	\$312.27	\$472.13	\$581.67	\$329.11				
Ages 65+ M	\$533.44	\$446.32	\$371.75	\$319.51	\$484.06	\$597.32	\$452.60				
All Ages	\$607.79	N/A	\$437.89	\$351.11	N/A	N/A	\$459.45				
Madical & Dantal Conitation Bata BMBM*											
Medical & Dental Capitation Rate PMPM* Ages 19-29 F	\$463.72	\$390.66	\$327.92	\$284.03	\$422.44	\$517.70	\$355.79				
Ages 19-29 M	\$353.20	\$302.18	\$258.37	\$227.72	\$324.38	\$390.89	\$273.51				
Ages 30-39 F	\$567.26	\$473.55	\$393.06	\$336.77	\$515.70	\$637.79	\$414.03				
Ages 30-39 M	\$469.64	\$395.40	\$331.64	\$287.04	\$428.61	\$525.35	\$377.92				
Ages 40-64 F	\$802.55	\$661.91 \$665.55	\$541.12 \$543.55	\$456.64 \$433.50	\$723.92	\$907.23	\$594.34				
Ages 40-64 M	\$757.12	\$625.55	\$512.55	\$433.50	\$683.22	\$854.74	\$549.15				
Ages 65+ F	\$518.91	\$434.85	\$362.64	\$312.15	\$472.08	\$581.64	\$328.98				
Ages 65+ M	\$533.09	\$446.20	\$371.56	\$319.36	\$484.00	\$597.28 N/A	\$452.33 \$457.11				
All Ages	\$604.04	N/A	\$435.92	\$349.58	N/A	IN/A	\$457.11				
Medical & Chiropractic Capitation Rate PMPM											
Ages 19-29 F	\$466.81	\$391.74	\$329.58	\$285.33	\$417.46	\$512.87	\$357.78				
Ages 19-29 M	\$355.25	\$302.89	\$259.47	\$228.58	\$320.86	\$387.49	\$274.79				
Ages 30-39 F	\$573.42	\$475.70	\$396.37	\$339.36	\$508.26	\$630.50	\$417.77				
Ages 30-39 M	\$473.90	\$396.89	\$333.93	\$288.83	\$422.80	\$519.68	\$380.90				
Ages 40-64 F	\$807.82	\$663.75	\$543.95	\$458.86	\$713.36	\$897.06	\$597.71				
Ages 40-64 M	\$759.64	\$626.43	\$513.90	\$434.56	\$673.28	\$845.30	\$550.70				
Ages 65+ F	\$519.19	\$434.95	\$362.79	\$312.27	\$465.12	\$575.11	\$329.11				
Ages 65+ M	\$533.44	\$446.32	\$371.75	\$319.51	\$477.50	\$591.19	\$452.60				
All Ages	\$607.79	N/A	\$437.89	\$351.11	N/A	N/A	\$459.45				
Medical Only Capitation Rate PMPM	1				. 1						
Ages 19-29 F	\$463.72	\$390.66	\$327.92	\$284.03	\$416.94	\$512.55	\$355.79				
Ages 19-29 M	\$353.20	\$302.18	\$258.37	\$227.72	\$320.52	\$387.28	\$273.51				
Ages 30-39 F	\$567.26	\$473.55	\$393.06	\$336.77	\$507.23	\$629.87	\$414.03				
Ages 30-39 M	\$469.64	\$395.40	\$331.64	\$287.04	\$422.09	\$519.25	\$377.92				
Ages 40-64 F	\$802.55	\$661.91	\$541.12	\$456.64	\$712.48	\$896.52	\$594.34				
Ages 40-64 M	\$757.12	\$625.55	\$512.55	\$433.50	\$672.86	\$845.04	\$549.15				
Ages 65+ F	\$518.91	\$434.85	\$362.64	\$312.15	\$465.07	\$575.08	\$328.98				
Ages 65+ M	\$533.09	\$446.20	\$371.56	\$319.36	\$477.44	\$591.15	\$452.33				
All Ages	\$604.04	N/A	\$435.92	\$349.58	N/A	N/A	\$457.11				

*Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Including CDPS, P4P, and Access Payments SSI Medicaid Only Group Health Coop Eau Claire

Group Health Goop Lad Glaife									
August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions		
Ages 19-29 F	24	-	81	17	-	-	122		
Ages 19-29 M	46	-	86	33	-	-	165		
Ages 30-39 F	26	-	64	12	-	-	102		
Ages 30-39 M	29	-	53	22	-	-	104		
Ages 40-64 F	134	-	242	41	-	-	417		
Ages 40-64 M	104	-	212	60	_	-	376		
Ages 65+ F	1	-	16	3	-	-	20		
Ages 65+ M	1	-	8	_	_	-	9		
All Ages	365	-	762	188	-	-	1,315		
					"		<u> </u>		
All Services Capitation Rate PMPM*							T		
Ages 19-29 F	\$420.89	\$387.99	\$392.79	\$398.58	\$419.21	\$514.27	\$399.12		
Ages 19-29 M	\$322.06	\$299.14	\$302.47	\$306.52	\$320.97	\$387.35	\$308.74		
Ages 30-39 F	\$515.58	\$471.95	\$478.51	\$485.67	\$512.98	\$634.67	\$488.80		
Ages 30-39 M	\$427.30	\$393.14	\$398.22	\$403.97	\$425.57	\$522.03	\$407.55		
Ages 40-64 F	\$722.89	\$660.00	\$669.10	\$680.32	\$721.05	\$904.02	\$687.49		
Ages 40-64 M	\$679.94	\$622.68	\$630.74	\$641.51	\$679.89	\$851.25	\$646.07		
Ages 65+ F	\$466.92	\$431.20	\$436.08	\$443.14	\$468.38	\$577.92	\$438.68		
Ages 65+ M	\$479.54	\$442.57	\$447.64	\$454.91	\$480.31	\$593.57	\$451.18		
All Ages	\$600.66	N/A	\$545.61	\$528.30	N/A	N/A	\$558.42		
Medical & Dental Capitation Rate PMPM*							T .		
Ages 19-29 F	\$417.80	\$386.91	\$391.13	\$397.28	\$418.69	\$513.95	\$397.23		
Ages 19-29 M	\$320.01	\$298.43	\$301.37	\$305.66	\$320.63	\$387.14	\$307.42		
Ages 30-39 F	\$509.42	\$469.80	\$475.20	\$483.08	\$511.95	\$634.04	\$484.85		
Ages 30-39 M	\$423.04	\$391.65	\$395.93	\$402.18	\$424.86	\$521.60	\$404.81		
Ages 40-64 F	\$717.62	\$658.16	\$666.27	\$678.10	\$720.17	\$903.48	\$683.93		
Ages 40-64 M	\$677.42	\$621.80	\$629.39	\$640.45	\$679.47	\$850.99	\$644.44		
Ages 65+ F	\$466.64	\$431.10	\$435.93	\$443.02	\$468.33	\$577.89	\$438.53		
Ages 65+ M	\$479.19	\$442.45	\$447.45	\$454.76	\$480.25	\$593.53	\$450.98		
All Ages	\$596.77	N/A	\$543.59	\$526.83	N/A	N/A	\$555.96		
Medical & Chiropractic Capitation Rate PMPM	# 400.00	#007.00	# 000 7 0	#000 F0	6440.74	# 500.40	¢200.40		
Ages 19-29 F	\$420.89	\$387.99	\$392.79	\$398.58	\$413.71	\$509.12			
Ages 19-29 M	\$322.06	\$299.14	\$302.47	\$306.52	\$317.11	\$383.74	\$308.74		
Ages 30-39 F	\$515.58	\$471.95	\$478.51	\$485.67	\$504.51	\$626.75	\$488.80		
Ages 30-39 M	\$427.30	\$393.14	\$398.22	\$403.97	\$419.05	\$515.93			
Ages 40-64 F	\$722.89	\$660.00	\$669.10	\$680.32	\$709.61	\$893.31	\$687.49		
Ages 40-64 M	\$679.94	\$622.68	\$630.74	\$641.51	\$669.53	\$841.55	\$646.07		
Ages 65+ F	\$466.92	\$431.20	\$436.08	\$443.14	\$461.37	\$571.36	\$438.68		
Ages 65+ M	\$479.54	\$442.57	\$447.64	\$454.91	\$473.75	\$587.44	\$451.18		
All Ages	\$600.66	N/A	\$545.61	\$528.30	N/A	N/A	\$558.42		
Medical Only Capitation Rate PMPM									
Ages 19-29 F	\$417.80	\$386.91	\$391.13	\$397.28	\$413.19	\$508.80	\$397.23		
Ages 19-29 M	\$320.01	\$298.43	\$301.37	\$305.66	\$316.77	\$383.53			
Ages 30-39 F	\$509.42	\$469.80	\$475.20	\$483.08	\$503.48	\$626.12	\$484.85		
Ages 30-39 M	\$423.04	\$391.65	\$395.93	\$402.18	\$418.34	\$515.50			
Ages 40-64 F	\$717.62	\$658.16	\$666.27	\$678.10	\$708.73	\$892.77	\$683.93		
Ages 40-64 M	\$677.42	\$621.80	\$629.39	\$640.45	\$669.11	\$841.29	\$644.44		
			\$435.93						
Ages 65+ F	\$466.64 \$479.19	\$431.10 \$442.45	\$435.93 \$447.45	\$443.02 \$454.76	\$461.32 \$473.60	\$571.33 \$597.40	\$438.53 \$450.98		
Ages 65+ M		\$442.45	·		\$473.69 N/A	\$587.40 N/A			
All Ages	\$596.77	N/A	\$543.59	\$526.83	IN/A	IN/A	\$555.96		

*Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Including CDPS, P4P, and Access Payments SSI Medicaid Only

Independent Care (ICare)

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	-	10	-	123	65	266	464
Ages 19-29 M	-	23	-	153	94	308	578
Ages 30-39 F	-	8	-	83	39	345	475
Ages 30-39 M	-	6	-	89	23	247	365
Ages 40-64 F	-	33	-	268	95	1,236	1,632
Ages 40-64 M	-	31	-	218	98	997	1,344
Ages 65+ F	-	2	-	48	18	58	126
Ages 65+ M	-	1	-	25	8	33	67
All Ages	-	114	-	1,007	440	3,490	5,051
All Services Capitation Rate PMPM*							
Ages 19-29 F	\$461.37	\$463.91	\$460.67	\$485.66	\$412.59	\$605.58	\$543.70
Ages 19-29 M	\$369.78	\$371.61	\$369.33	\$386.79	\$335.81	\$470.57	\$422.54
Ages 30-39 F	\$549.27	\$551.10	\$547.35	\$579.14	\$486.26	\$733.56	\$683.20
Ages 30-39 M	\$467.39	\$469.24	\$466.16	\$491.42	\$417.80	\$613.78	\$569.22
Ages 40-64 F	\$741.16	\$746.49	\$740.12	\$788.31	\$648.65	\$1,020.14	\$954.91
Ages 40-64 M	\$701.19	\$707.75	\$701.34	\$746.70	\$616.31	\$964.05	\$897.53
Ages 65+ F	\$503.78	\$508.84	\$504.48	\$533.63	\$451.04	\$673.27	\$585.72
Ages 65+ M	\$505.76 \$515.47	\$520.65	\$516.17	\$546.28	\$460.22	\$689.96	\$606.39
All Ages	Ψ515.47 N/A	\$601.08	\$310.17 N/A	\$619.70	\$501.77	\$858.04	\$773.69
All Ages	IN/A	Ψ001.00	IN/A	ψ019.70	ψ501.77	ψ030.04	ψ113.03
Medical & Dental Capitation Rate PMPM*							
Ages 19-29 F	\$458.28	\$462.83	\$459.01	\$484.36	\$412.07	\$605.26	\$543.08
Ages 19-29 M	\$367.73	\$370.90	\$368.23	\$385.93	\$335.47	\$470.36	\$422.12
Ages 30-39 F	\$543.11	\$548.95	\$544.04	\$576.55	\$485.23	\$732.93	\$682.17
Ages 30-39 M	\$463.13	\$467.75	\$463.87	\$489.63	\$417.09	\$613.35	\$568.42
Ages 40-64 F	\$735.89	\$744.65	\$737.29	\$786.09	\$647.77	\$1,019.60	\$954.05
Ages 40-64 M	\$698.67	\$706.87	\$699.99	\$745.64	\$615.89	\$963.79	\$897.11
Ages 65+ F	\$503.50	\$508.74	\$504.33	\$533.51	\$450.99	\$673.24	\$585.65
Ages 65+ M	\$515.12	\$520.53	\$515.98	\$546.13	\$460.16	\$689.92	\$606.30
All Ages	N/A	\$599.84	N/A	\$618.21	\$501.21	\$857.64	\$773.04
Medical & Chiropractic Capitation Rate PMPM							
Ages 19-29 F	\$461.37	\$463.91	\$460.67	\$485.66	\$407.09	\$600.43	\$539.98
Ages 19-29 M	\$369.78	\$371.61	\$369.33	\$386.79	\$331.95	\$466.96	\$419.99
Ages 30-39 F	\$549.27	\$551.10	\$547.35	\$579.14	\$477.79	\$725.64	\$676.75
Ages 30-39 M	\$467.39	\$469.24	\$466.16	\$491.42	\$411.28	\$607.68	\$564.68
Ages 40-64 F	\$741.16	\$746.49	\$740.12	\$788.31	\$637.21	\$1,009.43	\$946.13
Ages 40-64 M	\$701.19	\$707.75	\$701.34	\$746.70	\$605.95	\$954.35	\$889.58
Ages 65+ F	\$503.78	\$508.84	\$504.48	\$533.63	\$444.03	\$666.71	\$581.70
Ages 65+ M	\$515.47	\$520.65	\$516.17	\$546.28	\$453.66	\$683.83	\$602.59
All Ages	N/A	\$601.08	W/A	\$619.70	\$493.86	\$849.39	\$767.02
-	<u>'</u>	· · · · · · · · · · · · · · · · · · ·		·	·	·	·
Medical Only Capitation Rate PMPM Ages 19-29 F	\$458.28	\$462.83	\$459.01	\$484.36	\$406.57	\$600.11	\$539.36
•	\$367.73		\$368.23	\$385.93			\$39.36 \$419.56
Ages 19-29 M	· ·	\$370.90	·	·	\$331.61	\$466.75 \$735.01	·
Ages 30-39 F	\$543.11	\$548.95	\$544.04	\$576.55	\$476.76	\$725.01	\$675.72
Ages 30-39 M	\$463.13	\$467.75	\$463.87	\$489.63	\$410.57	\$607.25	\$563.88
Ages 40-64 F	\$735.89	\$744.65	\$737.29	\$786.09	\$636.33	\$1,008.89	\$945.27
Ages 40-64 M	\$698.67	\$706.87	\$699.99	\$745.64	\$605.53	\$954.09	\$889.16
Ages 65+ F	\$503.50	\$508.74	\$504.33	\$533.51	\$443.98	\$666.68	\$581.63
Ages 65+ M	\$515.12	\$520.53	\$515.98	\$546.13	\$453.60	\$683.79	\$602.50
All Ages	N/A	\$599.84	N/A	\$618.21	\$493.29	\$848.98	\$766.37

*Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Including CDPS, P4P, and Access Payments SSI Medicaid Only

MHS Health Wisconsin

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	54	98	25	31	44	152	404
Ages 19-29 M	85	174	47	45	45	209	605
Ages 30-39 F	33	51	22	26	19	99	250
Ages 30-39 M	39	68	23	21	17	87	255
Ages 40-64 F	164	228	69	80	52	329	922
Ages 40-64 M	178	166	90	59	62	310	865
Ages 65+ F	6	14	4	12	2	24	62
Ages 65+ M	3	6	1	2	2	15	29
All Ages	562	805	281	276	243	1,225	3,392
All Services Capitation Pate PMPM*							
All Services Capitation Rate PMPM* Ages 19-29 F	\$429.67	\$369.97	\$428.97	\$504.15	\$385.44	\$493.18	\$439.94
Ages 19-29 M	\$338.27	\$296.64	\$337.82	\$390.32	\$307.47	\$382.71	\$343.19
Ages 30-39 F	\$517.40	\$439.39	\$515.48	\$611.64	\$460.22	\$598.18	\$538.76
Ages 30-39 M	\$435.68	\$374.29	\$434.45	\$510.71	\$390.72	\$500.06	\$336.76 \$444.34
Ages 40-64 F	\$708.89	\$574.29 \$594.41	*	\$852.65	*		
, c	· ·	\$594.41 \$563.46	\$707.85 \$660.45	·	\$625.14	\$832.52	\$732.37
Ages 40-64 M	\$669.00	·	\$669.15	\$804.89	\$592.31	\$786.51	\$694.65
Ages 65+ F	\$471.99	\$405.43 \$444.84	\$472.69	\$559.59 \$574.46	\$424.49	\$548.62 \$563.46	\$502.09
Ages 65+ M	\$483.66 \$579.44	\$414.81 \$463.30	\$484.36 \$567.17	\$574.16 \$664.44	\$433.82 \$482.01	\$562.16 \$650.61	\$512.85 \$576.50
All Ages	\$379.44	Φ403.30	φ307.17	Ф004.44	⊅40∠. ∪1	φ000.01	φ370.30
Medical & Dental Capitation Rate PMPM*							
Ages 19-29 F	\$426.58	\$368.89	\$427.31	\$502.85	\$384.92	\$492.86	\$438.88
Ages 19-29 M	\$336.22	\$295.93	\$336.72	\$389.46	\$307.13	\$382.50	\$342.46
Ages 30-39 F	\$511.24	\$437.24	\$512.17	\$609.05	\$459.19	\$597.55	\$536.62
Ages 30-39 M	\$431.42	\$372.80	\$432.16	\$508.92	\$390.01	\$499.63	\$442.75
Ages 40-64 F	\$703.62	\$592.57	\$705.02	\$850.43	\$624.26	\$831.98	\$730.33
Ages 40-64 M	\$666.48	\$562.58	\$667.80	\$803.83	\$591.89	\$786.25	\$693.62
Ages 65+ F	\$471.71	\$405.33	\$472.54	\$559.47	\$424.44	\$548.59	\$502.00
Ages 65+ M	\$483.31	\$414.69	\$484.17	\$574.01	\$433.76	\$562.12	\$512.74
All Ages	\$575.83	\$462.05	\$565.26	\$662.89	\$481.43	\$650.24	\$575.14
Medical & Chiropractic Capitation Rate PMPM		2222.2		^	* !		* 407.40
Ages 19-29 F	\$429.67	\$369.97	\$428.97	\$504.15	\$379.94	\$488.03	\$437.40
Ages 19-29 M	\$338.27	\$296.64	\$337.82	\$390.32	\$303.61	\$379.10	\$341.66
Ages 30-39 F	\$517.40	\$439.39	\$515.48	\$611.64	\$451.75	\$590.26	\$534.98
Ages 30-39 M	\$435.68	\$374.29	\$434.45	\$510.71	\$384.20	\$493.96	\$441.83
Ages 40-64 F	\$708.89	\$594.41	\$707.85	\$852.65	\$613.70	\$821.81	\$727.90
Ages 40-64 M	\$669.00	\$563.46	\$669.15	\$804.89	\$581.95	\$776.81	\$690.43
Ages 65+ F	\$471.99	\$405.43	\$472.69	\$559.59	\$417.48	\$542.06	\$499.33
Ages 65+ M	\$483.66	\$414.81	\$484.36	\$574.16	\$427.26	\$556.03	\$509.22
All Ages	\$579.44	\$463.30	\$567.17	\$664.44	\$473.98	\$642.74	\$573.08
Medical Only Capitation Rate PMPM							
Ages 19-29 F	\$426.58	\$368.89	\$427.31	\$502.85	\$379.42	\$487.71	\$436.35
Ages 19-29 M	\$336.22	\$295.93	\$336.72	\$389.46	\$303.27	\$378.89	\$340.92
Ages 30-39 F	\$511.24	\$437.24	\$512.17	\$609.05	\$450.72	\$589.63	\$532.84
Ages 30-39 M	\$431.42	\$372.80	\$432.16	\$508.92	\$383.49	\$493.53	\$440.23
Ages 40-64 F	\$703.62	\$592.57	\$705.02	\$850.43	\$612.82	\$821.27	\$725.86
Ages 40-64 M	\$666.48	\$562.58	\$667.80	\$803.83	\$581.53	\$776.55	\$689.40
Ages 65+ F	\$471.71	\$405.33	\$472.54	\$559.47	\$417.43	\$542.03	\$499.23
Ages 65+ M	\$483.31	\$414.69	\$484.17	\$574.01	\$427.20	\$555.99	\$509.12
All Ages	\$575.83	\$462.05	\$565.26	\$662.89	\$473.40	\$642.37	\$571.73
*Only Pagions 5 & 6 have dental coverage	ψυι υ.υυ	ψ+02.03	ψυσυ.20	Ψ002.03	Ψ-1 0.+0	Ψ072.01	ψυ11.70

*Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Including CDPS, P4P, and Access Payments SSI Medicaid Only Molina Healthcare

Ages 19-29 F	August 2015 Mambarahin bu Data Call	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
7 22 7 8 4 45 143 233 8 7 14 8 45 143 233 8 7 1 8 8 45 143 233 8 7 1 1 8 9 2 - 1 1 41 107 155 8 7 1 1 8 8 - 2 1 1 41 107 155 8 7 1 22 91 128 8 7 1 22 91 128 8 7 1 22 91 128 8 7 1 22 91 128 8 7 1 22 91 128 8 7 1 22 91 128 8 8 2 1 127 8 8 1 1 2 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	August 2015 Membership by Rate Cell					_		
Ages 30-39 F	=							
1 9 2 22 91 128	=			′				
Ages 40-64 F	•			-	1			
Ages 40-64 M 7 7 23 1 1 7 83 133 314 Ages 65-F	=				-			
Ages 65+ F	_							
Ages 65-14 1 3 - 2 6 18 37 1,426	=	/		1				
All Ages All Services Capitation Rate PMPM* Ages 19-29 F \$40,96 \$387,26 \$440,26 \$494,41 \$446,25 \$477,45 \$455,6 Ages 30-39 F \$528,86 \$456,55 \$526,94 \$596,13 \$553,50 \$574,99 \$556,6 Ages 30-39 F \$528,86 \$456,55 \$526,94 \$596,13 \$553,20 \$574,99 \$556,6 Ages 30-39 M \$446,98 \$391,68 \$719,71 \$824,03 \$732,33 \$732,93 \$759,9 Ages 40-64 F \$720,75 \$617,81 \$719,71 \$824,03 \$732,33 \$732,33 \$739,94 \$470,8 Ages 40-64 M \$580,76 \$466,73 \$486,07 \$466,77 \$492,85 \$528,92 \$502,2 Ages 65-F \$483,37 \$423,71 \$484,07 \$566,77 \$492,85 \$528,92 \$502,2 Ages 65-F \$483,37 \$423,71 \$484,07 \$566,77 \$492,85 \$528,92 \$502,2 Ages 65-F \$483,37 \$423,71 \$484,07 \$566,77 \$492,85 \$528,92 \$502,2 Ages 40-64 M \$486,08 \$433,35 \$495,76 \$560,55 \$504,12 \$536,144 \$522,60 Ages 40-64 M \$445,08 \$445,09 \$445,00 \$	=	-		-				
All Services Capitation Rate PMPM* Ages 19-29 S440.96 \$387.26 \$440.26 \$494.41 \$446.25 \$477.45 \$455.85 Ages 19-29 M								
Sques 19-29 F	All Ages	24	131	15	32	347	877	1,426
Sques 19-29 F	All Services Capitation Pate PMPM*							
Ages 19-20 M \$349.37 \$349.37 \$348.22 \$336.74 \$353.15 \$374.94 \$363.5 Ages 30-39 F \$528.86 \$458.55 \$526.94 \$595.20 \$574.99 \$558.6 Ages 40-64 F \$720.75 \$617.81 \$719.71 \$824.03 \$732.33 \$792.38 \$759.9 Ages 40-64 M \$680.78 \$566.05 \$680.93 \$778.03 \$772.33 \$792.38 \$759.9 Ages 40-64 M \$680.78 \$686.05 \$680.93 \$778.03 \$772.96 \$79.96 \$778.00 \$778.00 \$779.64 \$749.64 \$716.04 \$79.96 \$779.64 \$749.64 \$716.04 \$789.04 \$779.04 \$749.64 \$759.9 \$799.64 \$749.64 \$759.9 \$799.64 \$749.64 \$759.9 \$799.64 \$749.64 \$759.9 \$789.24 \$789.24 \$789.24 \$789.24 \$789.24 \$789.24 \$789.24 \$789.24 \$789.24 \$789.24 \$789.24 \$789.24 \$789.24 \$789.24 \$789.24 \$789.24 \$789.24 \$789.24		\$440.96	\$387.26	\$440.26	\$404.41	\$446.25	\$ <i>1</i> 77 <i>1</i> 5	\$455.81
Ages 30-39 F \$528.86 \$458.55 \$526.94 \$596.13 \$535.20 \$574.99 \$556.6 Ages 30-39 M \$446.98 \$391.68 \$445.75 \$500.64 \$452.33 \$483.91 \$470.88 Ages 40-64 F \$720.75 \$517.81 \$779.71 \$824.03 \$732.33 \$792.38 \$759.9 Ages 65+ F \$483.73 \$422.71 \$484.07 \$546.76 \$560.55 \$504.12 \$528.02 \$522.03 \$560.55 \$504.12 \$541.44 \$522.90 \$602.54 \$581.44 \$522.02 \$580.55 \$504.12 \$541.44 \$522.90 \$602.54 \$381.44 \$522.90 \$560.50 \$560.55 \$504.12 \$561.44 \$522.90 \$602.54 \$381.44 \$522.90 \$602.54 \$381.44 \$522.90 \$560.55								
Ages 30-39 M \$446.88 \$391.68 \$445.75 \$500.64 \$452.33 \$483.91 \$470.8 Ages 40-64 F \$720.75 \$617.81 \$719.71 \$824.03 \$732.33 \$792.38 \$759.93 Ages 66+ F \$483.37 \$586.05 \$680.93 \$778.80 \$693.28 \$749.64 \$721.6 Ages 65+ M \$495.06 \$433.35 \$495.76 \$560.55 \$560.55 \$560.55 \$560.55 \$560.52 \$528.92 \$502.29 \$502.29 \$604.12 \$581.44 \$522.9 \$602.54 \$581.44 \$622.9 \$605.54 \$581.44 \$622.9 \$605.54 \$581.44 \$622.9 \$604.25 \$604.25 \$604.25 \$604.25 \$604.25 \$604.25 \$604.25 \$604.25 \$604.25 \$604.25 \$604.25 \$604.25 \$604.25 \$608.25 \$609.25 \$604.25 \$608.25 \$604.25 \$608.25 \$608.25 \$604.25 \$604.25 \$608.25 \$608.25 \$608.25 \$608.25 \$608.25 \$608.25 \$608.25 \$608.25 \$608.2			·	·	*		*	
Ages 40-64 F \$720.75 \$817.81 \$79.71 \$824.03 \$732.33 \$792.38 \$759.98 \$769.89 \$60.78 \$566.05 \$680.93 \$778.80 \$693.28 \$748.64 \$721.6 \$660.75 \$660.75 \$492.65 \$748.64 \$721.6 \$602.24 \$660.75 \$489.37 \$423.71 \$484.07 \$566.55 \$504.12 \$614.14 \$522.92 \$602.24 \$661.4 \$626.55 \$504.12 \$614.14 \$522.92 \$602.54 \$661.4 \$626.55 \$504.12 \$614.14 \$622.89 \$675.32 \$602.54 \$561.4 \$660.55 \$604.12 \$614.14 \$622.89 \$652.50 \$602.54 \$661.4 \$661.4 \$660.55 \$604.12 \$602.54 \$661.4 \$661.4 \$660.55 \$604.12 \$602.54 \$661.4 \$662.40 \$622.69 \$675.32 \$602.54 \$661.4 \$662.80 \$680.35 \$680.35 \$680.35 \$680.35 \$680.35 \$680.35 \$680.35 \$680.35 \$680.35 \$680.35 \$662.41 \$662.41 \$662.41 \$662.4			·	·	*		*	
Ages 40-64 M \$680.78 \$586.05 \$680.93 \$778.80 \$69.32.8 \$74.94.64 \$721.6 Ages 65+ F \$483.37 \$423.71 \$484.07 \$546.77 \$492.05 \$528.92 \$502.2 Ages 65+ M \$495.06 \$433.35 \$4945.76 \$505.55 \$504.12 \$641.44 \$622.9 All Ages \$525.34 \$466.73 \$488.93 \$622.69 \$575.32 \$602.54 \$581.44 Medical & Dental Capitation Rate PMPM* Ages 19-29 F \$437.87 \$386.18 \$438.60 \$493.11 \$445.73 \$477.13 \$455.2 Ages 30-39 F \$522.70 \$456.40 \$523.63 \$593.54 \$534.17 \$574.36 \$557.7 Ages 40-64 F \$715.48 \$561.597 \$716.88 \$821.81 \$712.4 \$499.85 \$441.72 \$498.85 \$451.62 \$483.48 \$772.4 \$692.86 \$749.38 \$721.2 \$665.77 \$692.86 \$749.38 \$721.2 \$665.77 \$692.86 \$749.38 \$721.2 \$667.77	3	· ·		·	-			
Ages 65+ F \$483.37 \$423.71 \$484.07 \$546.77 \$492.85 \$528.92 \$502.2 \$505.54 \$495.06 \$433.35 \$495.76 \$505.55 \$504.12 \$541.44 \$522.9 \$502.2		1	·	·	*	·	*	
Ages 65+ M \$495.06 \$433.35 \$495.76 \$500.55 \$504.12 \$541.44 \$522.9 All Ages \$525.34 \$466.73 \$486.93 \$622.69 \$575.32 \$602.54 \$581.4 Medical & Dental Capitation Rate PMPM* \$437.87 \$386.18 \$438.60 \$493.11 \$445.73 \$477.13 \$455.2 Ages 19-29 M \$347.32 \$311.22 \$347.82 \$388.88 \$352.81 \$374.73 \$363.2 Ages 30-39 F \$522.70 \$456.40 \$523.63 \$593.54 \$534.17 \$574.36 \$567.7 Ages 40-64 F \$715.48 \$615.97 \$716.88 \$821.81 \$731.45 \$791.84 \$759.0 Ages 66-F \$483.09 \$422.61 \$483.92 \$566.65 \$492.80 \$528.89 \$502.23 Ages 69-F \$483.09 \$423.61 \$483.92 \$566.65 \$492.80 \$528.86 \$574.72 \$602.17 \$580.8 All Ages \$522.88 \$465.57 \$487.16 \$621.43 \$574.72 \$602.17 <t< td=""><td>•</td><td></td><td></td><td>· ·</td><td>*</td><td>·</td><td>*</td><td></td></t<>	•			· ·	*	·	*	
Medical & Dental Capitation Rate PMPM* Ages 19-29 F	_	·			·	•		
Medical & Dental Capitation Rate PMPM* \$437.87 \$386.18 \$438.60 \$493.11 \$445.73 \$477.13 \$455.2 Ages 19-29 M \$347.32 \$311.22 \$347.82 \$385.88 \$352.81 \$374.73 \$363.2 Ages 30-39 F \$522.70 \$456.40 \$523.63 \$599.54 \$534.17 \$574.36 \$557.7 Ages 40-64 F \$715.48 \$615.97 \$716.88 \$821.81 \$731.45 \$791.84 \$759.0 Ages 60-64 F \$743.98 \$678.26 \$585.17 \$692.86 \$749.38 \$721.2 Ages 60-64 F \$483.09 \$422.61 \$679.58 \$777.74 \$692.86 \$749.38 \$721.2 Ages 61-F \$483.09 \$423.61 \$483.92 \$546.65 \$492.80 \$528.89 \$502.2 Ages 61-F \$483.09 \$425.61 \$487.16 \$621.43 \$574.72 \$602.17 \$580.8 All Ages \$522.38 \$465.57 \$487.16 \$621.43 \$574.72 \$602.17 \$580.8 Ages 61-F <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
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Ages 65+ F Ages 65+ M	Ages 40-64 M	\$680.78	\$586.05	\$680.93	\$778.80	\$682.92	\$739.94	\$712.96
Ages 65+ M \$495.06 \$433.35 \$495.76 \$560.55 \$497.56 \$535.31 \$517.9 All Ages \$525.34 \$466.73 \$488.93 \$622.69 \$566.95 \$594.96 \$574.7 Medical Only Capitation Rate PMPM Ages 19-29 F \$437.87 \$386.18 \$438.60 \$493.11 \$440.23 \$471.98 \$451.0 Ages 19-29 M \$347.32 \$311.22 \$347.82 \$385.88 \$348.95 \$371.12 \$360.2 Ages 30-39 F \$522.70 \$456.40 \$523.63 \$593.54 \$525.70 \$566.44 \$550.1 Ages 40-64 F \$715.48 \$615.97 \$716.88 \$821.81 \$720.01 \$781.13 \$749.6 Ages 40-64 M \$678.26 \$585.17 \$679.58 \$777.74 \$682.50 \$739.68 \$712.5 Ages 65+ F \$483.09 \$423.61 \$483.92 \$546.65 \$485.79 \$522.33 \$496.7 Ages 65+ M \$494.71 \$433.23 \$495.57 \$560.40 \$497.50 \$535.27 \$517.8	Ages 65+ F	\$483.37	\$423.71	\$484.07	\$546.77	\$485.84	\$522.36	\$496.75
All Ages \$525.34 \$466.73 \$488.93 \$622.69 \$566.95 \$594.96 \$574.7 Medical Only Capitation Rate PMPM Ages 19-29 F \$437.87 \$386.18 \$438.60 \$493.11 \$440.23 \$471.98 \$451.0 Ages 19-29 M \$347.32 \$311.22 \$347.82 \$385.88 \$348.95 \$371.12 \$360.2 Ages 30-39 F \$522.70 \$456.40 \$523.63 \$593.54 \$525.70 \$566.44 \$550.1 Ages 30-39 M \$442.72 \$390.19 \$443.46 \$498.85 \$445.10 \$477.38 \$464.6 Ages 40-64 F \$715.48 \$615.97 \$716.88 \$821.81 \$720.01 \$781.13 \$749.6 Ages 40-64 M \$678.26 \$585.17 \$679.58 \$777.74 \$682.50 \$739.68 \$712.5 Ages 65+ F \$483.09 \$423.61 \$483.92 \$546.65 \$485.79 \$522.33 \$496.7 Ages 65+ M \$494.71 \$433.23 \$495.57 \$560.40 \$497.50 \$535.27 <td>Ages 65+ M</td> <td>\$495.06</td> <td>\$433.35</td> <td>\$495.76</td> <td>\$560.55</td> <td>\$497.56</td> <td></td> <td>\$517.91</td>	Ages 65+ M	\$495.06	\$433.35	\$495.76	\$560.55	\$497.56		\$517.91
Ages 19-29 F \$437.87 \$386.18 \$438.60 \$493.11 \$440.23 \$471.98 \$451.0 Ages 19-29 M \$347.32 \$311.22 \$347.82 \$385.88 \$348.95 \$371.12 \$360.2 Ages 30-39 F \$522.70 \$456.40 \$523.63 \$593.54 \$525.70 \$566.44 \$550.1 Ages 30-39 M \$442.72 \$390.19 \$443.46 \$498.85 \$445.10 \$477.38 \$464.6 Ages 40-64 F \$715.48 \$615.97 \$716.88 \$821.81 \$720.01 \$781.13 \$749.6 Ages 40-64 M \$678.26 \$585.17 \$679.58 \$777.74 \$682.50 \$739.68 \$712.5 Ages 65+ F \$483.09 \$423.61 \$483.92 \$546.65 \$485.79 \$522.33 \$496.7 Ages 65+ M \$494.71 \$433.23 \$495.57 \$560.40 \$497.50 \$535.27 \$517.8	All Ages							\$574.70
Ages 19-29 F \$437.87 \$386.18 \$438.60 \$493.11 \$440.23 \$471.98 \$451.0 Ages 19-29 M \$347.32 \$311.22 \$347.82 \$385.88 \$348.95 \$371.12 \$360.2 Ages 30-39 F \$522.70 \$456.40 \$523.63 \$593.54 \$525.70 \$566.44 \$550.1 Ages 30-39 M \$442.72 \$390.19 \$443.46 \$498.85 \$445.10 \$477.38 \$464.6 Ages 40-64 F \$715.48 \$615.97 \$716.88 \$821.81 \$720.01 \$781.13 \$749.6 Ages 40-64 M \$678.26 \$585.17 \$679.58 \$777.74 \$682.50 \$739.68 \$712.5 Ages 65+ F \$483.09 \$423.61 \$483.92 \$546.65 \$485.79 \$522.33 \$496.7 Ages 65+ M \$494.71 \$433.23 \$495.57 \$560.40 \$497.50 \$535.27 \$517.8								
Ages 19-29 M \$347.32 \$311.22 \$347.82 \$385.88 \$348.95 \$371.12 \$360.2 Ages 30-39 F \$522.70 \$456.40 \$523.63 \$593.54 \$525.70 \$566.44 \$550.1 Ages 30-39 M \$442.72 \$390.19 \$443.46 \$498.85 \$445.10 \$477.38 \$464.6 Ages 40-64 F \$715.48 \$615.97 \$716.88 \$821.81 \$720.01 \$781.13 \$749.6 Ages 40-64 M \$678.26 \$585.17 \$679.58 \$777.74 \$682.50 \$739.68 \$712.5 Ages 65+ F \$483.09 \$423.61 \$483.92 \$546.65 \$485.79 \$522.33 \$496.7 Ages 65+ M \$494.71 \$433.23 \$495.57 \$560.40 \$497.50 \$535.27 \$517.8	Medical Only Capitation Rate PMPM		-	-	T	Ţ		
Ages 30-39 F \$522.70 \$456.40 \$523.63 \$593.54 \$525.70 \$566.44 \$550.1 Ages 30-39 M \$442.72 \$390.19 \$443.46 \$498.85 \$445.10 \$477.38 \$464.6 Ages 40-64 F \$715.48 \$615.97 \$716.88 \$821.81 \$720.01 \$781.13 \$749.6 Ages 40-64 M \$678.26 \$585.17 \$679.58 \$777.74 \$682.50 \$739.68 \$712.5 Ages 65+ F \$483.09 \$423.61 \$483.92 \$546.65 \$485.79 \$522.33 \$496.7 Ages 65+ M \$494.71 \$433.23 \$495.57 \$560.40 \$497.50 \$535.27 \$517.8	Ages 19-29 F							\$451.01
Ages 30-39 M \$442.72 \$390.19 \$443.46 \$498.85 \$445.10 \$477.38 \$464.6 Ages 40-64 F \$715.48 \$615.97 \$716.88 \$821.81 \$720.01 \$781.13 \$749.6 Ages 40-64 M \$678.26 \$585.17 \$679.58 \$777.74 \$682.50 \$739.68 \$712.5 Ages 65+ F \$483.09 \$423.61 \$483.92 \$546.65 \$485.79 \$522.33 \$496.7 Ages 65+ M \$494.71 \$433.23 \$495.57 \$560.40 \$497.50 \$535.27 \$517.8	Ages 19-29 M							\$360.23
Ages 40-64 F \$715.48 \$615.97 \$716.88 \$821.81 \$720.01 \$781.13 \$749.6 Ages 40-64 M \$678.26 \$585.17 \$679.58 \$777.74 \$682.50 \$739.68 \$712.5 Ages 65+ F \$483.09 \$423.61 \$483.92 \$546.65 \$485.79 \$522.33 \$496.7 Ages 65+ M \$494.71 \$433.23 \$495.57 \$560.40 \$497.50 \$535.27 \$517.8	Ages 30-39 F							\$550.19
Ages 40-64 M \$678.26 \$585.17 \$679.58 \$777.74 \$682.50 \$739.68 \$712.5 Ages 65+ F \$483.09 \$423.61 \$483.92 \$546.65 \$485.79 \$522.33 \$496.7 Ages 65+ M \$494.71 \$433.23 \$495.57 \$560.40 \$497.50 \$535.27 \$517.8	Ages 30-39 M	\$442.72	\$390.19	\$443.46	\$498.85	\$445.10	\$477.38	\$464.60
Ages 65+ F \$483.09 \$423.61 \$483.92 \$546.65 \$485.79 \$522.33 \$496.7 Ages 65+ M \$494.71 \$433.23 \$495.57 \$560.40 \$497.50 \$535.27 \$517.8	Ages 40-64 F			·				\$749.63
Ages 65+ M \$494.71 \$433.23 \$495.57 \$560.40 \$497.50 \$535.27 \$517.8	Ages 40-64 M	\$678.26	\$585.17	\$679.58	\$777.74	\$682.50	\$739.68	\$712.54
	Ages 65+ F		\$423.61		\$546.65	\$485.79	\$522.33	\$496.70
All Ages \$522.38 \$465.57 \$487.16 \$621.43 \$566.35 \$594.59 \$574.1	Ages 65+ M	\$494.71	\$433.23	\$495.57	\$560.40	\$497.50	\$535.27	\$517.84
	All Ages	\$522.38	\$465.57	\$487.16	\$621.43	\$566.35	\$594.59	\$574.13

*Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Including CDPS, P4P, and Access Payments SSI Medicaid Only Network Health Plan

August 2015 Membership by Rete Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
August 2015 Membership by Rate Cell Ages 19-29 F	23	52	7	15	13	67	177
Ages 19-29 M	19	73	14	24	20	83	233
Ages 30-39 F							
1 5	26 20	59 42	17 13	9 12	8 12	36 30	155 129
Ages 30-39 M	107	206	60	55	28	97	553
Ages 40-64 F	84						
Ages 40-64 M	04	184	42	36	35	128	509
Ages 65+ F	- ,	11 2	2 1	5	6	20 9	44
Ages 65+ M	1			2	3		18
All Ages	280	629	156	158	125	470	1,818
All Services Capitation Rate PMPM*							
Ages 19-29 F	\$399.88	\$442.14	\$474.71	\$513.95	\$431.28	\$446.86	\$445.01
Ages 19-29 M	\$316.47	\$346.03	\$368.76	\$396.16	\$338.47	\$349.36	\$350.69
Ages 30-39 F	\$480.13	\$532.90	\$575.09	\$625.15	\$519.95	\$539.70	\$534.94
Ages 30-39 M	\$405.46	\$447.68	\$480.99	\$520.72	\$437.35	\$453.04	\$451.57
Ages 40-64 F	\$654.62	\$736.41	\$798.97	\$874.59	\$716.44	\$746.42	\$741.86
Ages 40-64 M	\$618.01	\$696.10	\$754.19	\$825.20	\$677.52	\$705.75	\$698.29
Ages 65+ F	\$438.21	\$488.98	\$525.82	\$571.36	\$477.73	\$495.82	\$501.59
Ages 65+ M	\$448.85	\$501.28	\$539.39	\$586.44	\$488.96	\$507.70	\$501.39 \$511.10
All Ages	\$565.03	\$611.54	\$677.69	\$702.10	\$559.12	\$572.73	\$604.29
All Ages	ψ303.03	Ψ011.54	ψ011.05	Ψ/ 02.10	Ψ555.12	ψ312.13	ψ004.23
Medical & Dental Capitation Rate PMPM*							
Ages 19-29 F	\$396.79	\$441.06	\$473.05	\$512.65	\$430.76	\$446.54	\$443.96
Ages 19-29 M	\$314.42	\$345.32	\$367.66	\$395.30	\$338.13	\$349.15	\$350.04
Ages 30-39 F	\$473.97	\$530.75	\$571.78	\$622.56	\$518.92	\$539.07	\$532.38
Ages 30-39 M	\$401.20	\$446.19	\$478.70	\$518.93	\$436.64	\$452.61	\$449.86
Ages 40-64 F	\$649.35	\$734.57	\$796.14	\$872.37	\$715.56	\$745.88	\$739.49
Ages 40-64 M	\$615.49	\$695.22	\$752.84	\$824.14	\$677.10	\$705.49	\$697.27
Ages 65+ F	\$437.93	\$488.88	\$525.67	\$571.24	\$477.68	\$495.79	\$501.53
Ages 65+ M	\$448.50	\$501.16	\$539.20	\$586.29	\$488.90	\$507.66	\$511.01
All Ages	\$560.99	\$610.21	\$675.51	\$700.54	\$558.56	\$572.38	\$602.75
	·		'	·	<u>'</u>	· · · · · · · · · · · · · · · · · · ·	
Medical & Chiropractic Capitation Rate PMPM							
Ages 19-29 F	\$399.88	\$442.14	\$474.71	\$513.95	\$425.78	\$441.71	\$442.66
Ages 19-29 M	\$316.47	\$346.03	\$368.76	\$396.16	\$334.61	\$345.75	\$349.07
Ages 30-39 F	\$480.13	\$532.90	\$575.09	\$625.15	\$511.48	\$531.78	\$532.67
Ages 30-39 M	\$405.46	\$447.68	\$480.99	\$520.72	\$430.83	\$446.94	\$449.55
Ages 40-64 F	\$654.62	\$736.41	\$798.97	\$874.59	\$705.00	\$735.71	\$739.40
Ages 40-64 M	\$618.01	\$696.10	\$754.19	\$825.20	\$667.16	\$696.05	\$695.13
Ages 65+ F	\$438.21	\$488.98	\$525.82	\$571.36	\$470.72	\$489.26	\$497.65
Ages 65+ M	\$448.85	\$501.28	\$539.39	\$586.44	\$482.40	\$501.57	\$506.95
All Ages	\$565.03	\$611.54	\$677.69	\$702.10	\$550.81	\$565.11	\$601.75
Medical Only Capitation Rate PMPM	#200 70	¢444.00	Ф 4 7 0.05	6 540.05	¢405.00	0444 00	C444 00
Ages 19-29 F	\$396.79	\$441.06	\$473.05	\$512.65 \$305.30	\$425.26	\$441.39	\$441.60
Ages 19-29 M	\$314.42	\$345.32	\$367.66	\$395.30	\$334.27	\$345.54	\$348.42
Ages 30-39 F	\$473.97	\$530.75	\$571.78	\$622.56	\$510.45	\$531.15	\$530.10
Ages 30-39 M	\$401.20	\$446.19	\$478.70	\$518.93	\$430.12	\$446.51	\$447.84
Ages 40-64 F	\$649.35	\$734.57	\$796.14	\$872.37	\$704.12	\$735.17	\$737.03
Ages 40-64 M	\$615.49	\$695.22	\$752.84	\$824.14	\$666.74	\$695.79	\$694.12
Ages 65+ F	\$437.93	\$488.88	\$525.67	\$571.24	\$470.67	\$489.23	\$497.59
Ages 65+ M	\$448.50	\$501.16	\$539.20	\$586.29	\$482.34	\$501.53	\$506.86
All Ages	\$560.99	\$610.21	\$675.51	\$700.54	\$550.25	\$564.77	\$600.21

*Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Including CDPS, P4P, and Access Payments SSI Medicaid Only Trilogy Health Insurance

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	-	1	-	-	3	12	16
Ages 19-29 M	-	-	-	-	7	25	32
Ages 30-39 F	-	-	-	-	1	6	7
Ages 30-39 M	-	2	-	-	3	7	12
Ages 40-64 F	-	1	-	-	3	15	19
Ages 40-64 M	-	1	-	-	8	35	44
Ages 65+ F	-	-	-	-	1	14	15
Ages 65+ M	-	-	-	-	-	8	8
All Ages	-	5	-	=	26	122	153
All Services Capitation Rate PMPM*	4500.40	# 500.00	\$500.40	# 500.00	0==4=4	#0.10.57	4000.05
Ages 19-29 F	\$529.18	\$520.29	\$528.48	\$582.63	\$551.51	\$646.57	\$620.85
Ages 19-29 M	\$437.59	\$431.44	\$437.14	\$474.96	\$453.27	\$519.65	\$505.13
Ages 30-39 F	\$617.08	\$604.25	\$615.16	\$684.35	\$645.28	\$766.97	\$749.59
Ages 30-39 M	\$535.20	\$525.44	\$533.97	\$588.86	\$557.87	\$654.33	\$608.73
Ages 40-64 F	\$808.97	\$792.30	\$807.93	\$912.25	\$853.35	\$1,036.32	\$994.59
Ages 40-64 M	\$769.00	\$754.98	\$769.15	\$867.02	\$812.19	\$983.55	\$947.20
Ages 65+ F	\$571.59	\$563.50	\$572.29	\$634.99	\$600.68	\$710.22	\$702.92
Ages 65+ M	\$583.28	\$574.87	\$583.98	\$648.77	\$612.61	\$725.87	\$725.87
All Ages	N/A	\$623.69	N/A	N/A	\$646.33	\$784.03	\$755.39
Madical 9 Dantal Constation Data DMDM*							
Medical & Dental Capitation Rate PMPM* Ages 19-29 F	\$526.09	\$519.21	\$526.82	\$581.33	\$550.99	\$646.25	\$620.45
Ages 19-29 M	\$435.54	\$430.73	\$436.04	\$474.10	\$452.93	\$519.44	\$504.89
Ages 30-39 F	\$610.92	\$602.10	\$611.85	\$681.76	\$644.25	\$766.34	\$748.90
Ages 30-39 M	\$530.94	\$523.95	\$531.68	\$587.07	\$557.16	\$653.90	\$608.06
Ages 40-64 F	\$803.70	\$790.46	\$805.10	\$910.03	\$852.47	\$1,035.78	\$993.92
Ages 40-64 M	\$766.48	\$754.10	\$767.80	\$865.96	\$811.77	\$983.29	\$946.90
Ages 65+ F	\$571.31	\$563.40	\$572.14	\$634.87	\$600.63	\$710.19	\$702.89
Ages 65+ M	\$582.93	\$574.75	\$583.79	\$648.62	\$612.55	\$725.83	\$725.83
All Ages	N/A	\$622.33	N/A	N/A	\$645.82	\$783.75	\$755.04
Medical & Chiropractic Capitation Rate PMPM							
Ages 19-29 F	\$529.18	\$520.29	\$528.48	\$582.63	\$546.01	\$641.42	\$615.96
Ages 19-29 M	\$437.59	\$431.44	\$437.14	\$474.96	\$449.41	\$516.04	\$501.46
Ages 30-39 F	\$617.08	\$604.25	\$615.16	\$684.35	\$636.81	\$759.05	\$741.59
Ages 30-39 M	\$535.20	\$525.44	\$533.97	\$588.86	\$551.35	\$648.23	\$603.55
Ages 40-64 F	\$808.97	\$792.30	\$807.93	\$912.25	\$841.91	\$1,025.61	\$984.33
Ages 40-64 M	\$769.00	\$754.98	\$769.15	\$867.02	\$801.83	\$973.85	\$937.60
Ages 65+ F	\$571.59	\$563.50	\$572.29	\$634.99	\$593.67	\$703.66	\$696.33
Ages 65+ M	\$583.28	\$574.87	\$583.98	\$648.77	\$606.05	\$719.74	\$719.74
All Ages	N/A	\$623.69	N/A	N/A	\$638.80	\$776.79	\$748.34
				l.	J.		
Medical Only Capitation Rate PMPM	1						
Ages 19-29 F	\$526.09	\$519.21	\$526.82	\$581.33	\$545.49	\$641.10	\$615.56
Ages 19-29 M	\$435.54	\$430.73	\$436.04	\$474.10	\$449.07	\$515.83	\$501.23
Ages 30-39 F	\$610.92	\$602.10	\$611.85	\$681.76	\$635.78	\$758.42	\$740.90
Ages 30-39 M	\$530.94	\$523.95	\$531.68	\$587.07	\$550.64	\$647.80	\$602.87
Ages 40-64 F	\$803.70	\$790.46	\$805.10	\$910.03	\$841.03	\$1,025.07	\$983.66
Ages 40-64 M	\$766.48	\$754.10	\$767.80	\$865.96	\$801.41	\$973.59	\$937.30
Ages 65+ F	\$571.31	\$563.40	\$572.14	\$634.87	\$593.62	\$703.63	\$696.30
Ages 65+ M	\$582.93	\$574.75	\$583.79	\$648.62	\$605.99	\$719.70	\$719.70

*Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary

Final Capitation Rates Including CDPS, P4P, and Access Payments SSI Medicaid Only

Unitedhealthcare Community Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	46	229	20	40	177	437	949
Ages 19-29 M	75	275	32	37	208	460	1,087
Ages 30-39 F	54	168	26	26	156	401	831
Ages 30-39 M	61	136	10	21	110	279	617
Ages 40-64 F	190	711	71	74	618	1,300	2,964
Ages 40-64 M	170	506	58	79	420	1,040	2,273
Ages 65+ F	7	31	3	19	68	104	232
Ages 65+ M	1	24	1	7	39	74	146
All Ages	604	2,080	221	303	1,796	4,095	9,099
All Services Capitation Rate PMPM*				1			
Ages 19-29 F	\$546.80	\$562.19	\$568.91	\$652.43	\$609.80	\$695.87	\$635.83
Ages 19-29 M	\$458.09	\$468.89	\$473.56	\$531.90	\$502.17	\$562.27	\$516.31
Ages 30-39 F	\$632.00	\$650.31	\$659.34	\$766.21	\$712.37	\$822.53	\$747.78
Ages 30-39 M	\$552.66	\$567.58	\$574.61	\$659.35	\$616.67	\$703.99	\$639.78
Ages 40-64 F	\$817.76	\$847.83	\$860.63	\$1,021.50	\$940.44	\$1,106.10	\$983.13
Ages 40-64 M	\$778.97	\$808.68	\$820.21	\$970.98	\$895.42	\$1,050.58	\$939.10
Ages 65+ F	\$587.77	\$607.62	\$614.72	\$711.22	\$663.66	\$762.86	\$701.61
Ages 65+ M	\$599.09	\$619.56	\$626.92	\$726.65	\$676.80	\$779.36	\$720.89
All Ages	\$695.14	\$716.27	\$726.56	\$826.55	\$790.72	\$917.35	\$823.98
Medical & Dental Capitation Rate PMPM*		Ţ					
Ages 19-29 F	\$543.71	\$561.11	\$567.25	\$651.13	\$609.28	\$695.55	\$635.08
Ages 19-29 M	\$456.04	\$468.18	\$472.46	\$531.04	\$501.83	\$562.06	\$515.78
Ages 30-39 F	\$625.84	\$648.16	\$656.03	\$763.62	\$711.34	\$821.90	\$746.27
Ages 30-39 M	\$548.40	\$566.09	\$572.32	\$657.56	\$615.96	\$703.56	\$638.61
Ages 40-64 F	\$812.49	\$845.99	\$857.80	\$1,019.28	\$939.56	\$1,105.56	\$981.81
Ages 40-64 M	\$776.45	\$807.80	\$818.86	\$969.92	\$895.00	\$1,050.32	\$938.45
Ages 65+ F	\$587.49	\$607.52	\$614.57	\$711.10	\$663.61	\$762.83	\$701.55
Ages 65+ M	\$598.74	\$619.44	\$626.73	\$726.50	\$676.74	\$779.32	\$720.82
All Ages	\$691.30	\$714.94	\$724.49	\$825.09	\$790.10	\$916.96	\$823.02
Medical & Chiropractic Capitation Rate PMPM		1					
Ages 19-29 F	\$546.80	\$562.19	\$568.91	\$652.43	\$604.30	\$690.72	\$632.43
Ages 19-29 M	\$458.09	\$468.89	\$473.56	\$531.90	\$498.31	\$558.66	\$514.05
Ages 30-39 F	\$632.00	\$650.31	\$659.34	\$766.21	\$703.90	\$814.61	\$742.37
Ages 30-39 M	\$552.66	\$567.58	\$574.61	\$659.35	\$610.15	\$697.89	\$635.86
Ages 40-64 F	\$817.76	\$847.83	\$860.63	\$1,021.50	\$929.00	\$1,095.39	\$976.05
Ages 40-64 M	\$778.97	\$808.68	\$820.21	\$970.98	\$885.06	\$1,040.88	\$932.75
Ages 65+ F	\$587.77	\$607.62	\$614.72	\$711.22	\$656.65	\$756.30	\$696.62
Ages 65+ M	\$599.09	\$619.56	\$626.92	\$726.65	\$670.24	\$773.23	\$716.03
All Ages	\$695.14	\$716.27	\$726.56	\$826.55	\$781.83	\$909.06	\$818.49
Medical Only Capitation Rate PMPM		1					
Ages 19-29 F	\$543.71	\$561.11	\$567.25	\$651.13	\$603.78	\$690.40	\$631.68
Ages 19-29 M	\$456.04	\$468.18	\$472.46	\$531.04	\$497.97	\$558.45	\$513.51
Ages 30-39 F	\$625.84	\$648.16	\$656.03	\$763.62	\$702.87	\$813.98	\$740.86
Ages 30-39 M	\$548.40	\$566.09	\$572.32	\$657.56	\$609.44	\$697.46	\$634.69
Ages 40-64 F	\$812.49	\$845.99	\$857.80	\$1,019.28	\$928.12	\$1,094.85	\$974.73
Ages 40-64 M	\$776.45	\$807.80	\$818.86	\$969.92	\$884.64	\$1,040.62	\$932.10
Ages 65+ F	\$587.49	\$607.52	\$614.57	\$711.10	\$656.60	\$756.27	\$696.56
Ages 65+ M	\$598.74	\$619.44	\$626.73	\$726.50	\$670.18	\$773.19	\$715.96
All Ages	\$691.30	\$714.94	\$724.49	\$825.09	\$781.21	\$908.67	\$817.54

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services
February - December 2016 SSI Capitation Rate Summary
Final Capitation Rates Including Access Payments
SSI Dual Eligible
New HMOs

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	46	156	50	62	106	214	634
Ages 19-29 M	62	191	79	64	130	259	785
Ages 30-39 F	25	100	34	38	115	349	661
Ages 30-39 M	45	81	32	32	66	232	488
Ages 40-64 F	156	381	122	123	338	1,452	2,572
Ages 40-64 M	72	216	69	83	177	991	1,608
Ages 65+ F	107	254	68	87	240	1,075	1,831
Ages 65+ M	82	170	88	75	130	655	1,200
All Ages	595	1,549	542	564	1,302	5,227	9,779
All Ages	393	1,549	342	304	1,502	5,221	9,119
All Services Capitation Rate PMPM*							
Ages 19-29 F	\$71.56	\$72.83	\$57.52	\$59.27	\$54.07	\$108.86	\$79.23
Ages 19-29 M	\$62.84	\$63.64	\$50.67	\$51.76	\$45.81	\$93.70	\$68.27
Ages 30-39 F	\$109.26	\$114.85	\$87.74	\$93.56	\$81.61	\$168.28	\$134.45
Ages 30-39 M	\$86.71	\$89.89	\$69.71	\$73.19	\$65.29	\$133.16	\$104.42
Ages 40-64 F	\$199.97	\$215.02	\$160.21	\$175.36	\$151.51	\$314.09	\$257.19
Ages 40-64 M	\$153.06	\$163.54	\$122.83	\$133.33	\$116.90	\$240.87	\$202.29
Ages 65+ F	\$178.64	\$191.87	\$143.29	\$156.45	\$133.55	\$278.60	\$230.89
Ages 65+ M	\$124.35	\$131.73	\$99.86	\$107.35	\$93.86	\$193.53	\$156.99
All Ages	\$143.44	\$148.91	\$108.20	\$119.12	\$108.71	\$240.71	\$188.32
		*	*	· · ·	*	· · · · · · · · · · · · · · · · · · ·	, , , , ,
Medical & Dental Capitation Rate PMPM*							
Ages 19-29 F	\$70.09	\$72.18	\$56.61	\$58.73	\$53.70	\$108.68	
Ages 19-29 M	\$62.08	\$63.30	\$50.20	\$51.48	\$45.62	\$93.60	\$67.99
Ages 30-39 F	\$108.18	\$114.37	\$87.07	\$93.17	\$81.34	\$168.14	\$134.16
Ages 30-39 M	\$85.67	\$89.43	\$69.07	\$72.81	\$65.03	\$133.03	\$104.09
Ages 40-64 F	\$198.43	\$214.34	\$159.26	\$174.80	\$151.12	\$313.90	\$256.77
Ages 40-64 M	\$152.24	\$163.18	\$122.32	\$133.03	\$116.69	\$240.77	\$202.08
Ages 65+ F	\$177.79	\$191.49	\$142.76	\$156.14	\$133.33	\$278.49	\$230.66
Ages 65+ M	\$123.53	\$131.37	\$99.35	\$107.05	\$93.65	\$193.43	\$156.75
All Ages	\$142.36	\$148.43	\$107.54	\$118.73	\$108.43	\$240.58	\$188.01
Madical & Chiroprostic Conitation Poto DMDM							
Medical & Chiropractic Capitation Rate PMPM Ages 19-29 F	\$71.56	\$72.83	\$57.52	\$59.27	\$47.89	\$101.80	\$75.81
Ages 19-29 M	\$62.84	\$63.64	\$57.52 \$50.67	\$59.27 \$51.76	\$41.86	\$89.18	\$66.12
Ages 30-39 F	\$109.26	\$114.85	\$87.74	\$93.56	\$75.54	\$161.34	\$129.73
Ages 30-39 M	\$86.71	\$89.89	\$69.71	\$73.19	\$59.13	\$126.12	•
Ages 40-64 F	\$199.97		\$160.21	\$73.19 \$175.36	\$141.45	\$302.60	
Ages 40-64 M	\$153.06	\$163.54	\$100.21	\$173.30	\$107.61	\$230.25	
Ages 65+ F							
<u> </u>	\$178.64	\$191.87	\$143.29	\$156.45	\$126.24	\$270.24	
Ages 65+ M All Ages	\$124.35 \$143.44	\$131.73 \$148.01	\$99.86	\$107.35 \$110.12	\$86.67	\$185.32 \$231.47	\$151.73 \$182.36
All Ages	φ143.44	\$148.91	\$108.20	\$119.12	\$101.02	\$231.47	\$102.30
Medical Only Capitation Rate PMPM							
Ages 19-29 F	\$70.09	\$72.18	\$56.61	\$58.73	\$47.52	\$101.62	\$75.30
Ages 19-29 M	\$62.08	\$63.30	\$50.20	\$51.48	\$41.67	\$89.08	\$65.85
Ages 30-39 F	\$108.18	\$114.37	\$87.07	\$93.17	\$75.27	\$161.20	\$129.44
Ages 30-39 M	\$85.67	\$89.43	\$69.07	\$72.81	\$58.87	\$125.99	\$99.91
Ages 40-64 F	\$198.43	\$214.34	\$159.26	\$174.80	\$141.06	\$302.41	\$248.96
Ages 40-64 M	\$152.24	\$163.18	\$122.32	\$133.03	\$107.40	\$230.15	\$194.51
Ages 65+ F	\$177.79	\$191.49	\$142.76	\$156.14	\$126.02	\$270.13	
Ages 65+ M	\$123.53	\$131.37	\$99.35	\$107.05	\$86.46	\$185.22	\$151.49
All Ages	\$142.36	\$148.43	\$107.54	\$118.73	\$100.74	\$231.34	\$182.05
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*Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Including Access Payments SSI Dual Eligible

Anthem Blue Cross Blue Shield

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	-	-	-	-	-	-	-
Ages 19-29 M	-	-	-	-	1	-	1
Ages 30-39 F	-	-	-	-	-	-	-
Ages 30-39 M	-	-	-	-	1	-	1
Ages 40-64 F	-	-	-	-	-	-	-
Ages 40-64 M	-	-	-	-	-	-	-
Ages 65+ F	-	-	-	-	-	2	2
Ages 65+ M	-	-	-	-	-	1	1
All Ages	-	-	-	-	2	3	5
All Services Capitation Rate PMPM*							
Ages 19-29 F	\$66.58	\$72.76	\$53.04	\$59.46	\$54.08	\$108.99	N/A
Ages 19-29 M	\$57.86	\$63.57	\$46.19	\$51.95	\$45.82	\$93.83	\$45.82
Ages 30-39 F	\$104.28	\$114.78	\$83.26	\$93.75	\$81.62	\$168.41	N/A
Ages 30-39 M	\$81.73	\$89.82	\$65.23	\$73.38	\$65.30	\$133.29	\$65.30
Ages 40-64 F	\$194.99	\$214.95	\$155.73	\$175.55	\$151.52	\$314.22	\$05.50 N/A
Ages 40-64 M	\$148.08	\$163.47	\$133.73 \$118.35	\$173.53 \$133.52	\$131.32	\$241.00	
3		\$103.47 \$191.80		-	*		
Ages 65+ F	\$173.66 \$119.37	\$191.60 \$131.66	\$138.81	\$156.64 \$107.54	\$133.56	\$278.73	\$278.73
Ages 65+ M	\$119.37 N/A	\$131.00 N/A	\$95.38 N/A	\$107.54 N/A	\$93.87 \$55.56	\$193.66 \$250.37	
All Ages	IN/A	IN/A	IN/A	IN/A	\$33.30	\$250.37	\$172.45
Medical & Dental Capitation Rate PMPM*							
Ages 19-29 F	\$65.11	\$72.11	\$52.13	\$58.92	\$53.71	\$108.81	N/A
Ages 19-29 M	\$57.10	\$63.23	\$45.72	\$51.67	\$45.63	\$93.73	\$45.63
Ages 30-39 F	\$103.20	\$114.30	\$82.59	\$93.36	\$81.35	\$168.27	N/A
Ages 30-39 M	\$80.69	\$89.36	\$64.59	\$73.00	\$65.04	\$133.16	\$65.04
Ages 40-64 F	\$193.45	\$214.27	\$154.78	\$174.99	\$151.13	\$314.03	N/A
Ages 40-64 M	\$147.26	\$163.11	\$117.84	\$133.22	\$116.70	\$240.90	N/A
Ages 65+ F	\$172.81	\$191.42	\$138.28	\$156.33	\$133.34	\$278.62	\$278.62
Ages 65+ M	\$118.55	\$131.30	\$94.87	\$107.24	\$93.66	\$193.56	\$193.56
All Ages	N/A	N/A	N/A	N/A	\$55.34	\$250.27	\$172.29
Medical & Chiropractic Capitation Rate PMPM							
Ages 19-29 F	\$66.58	\$72.76	\$53.04	\$59.46	\$47.90	\$101.93	N/A
Ages 19-29 M	\$57.86	\$63.57	\$46.19	\$51.95	\$41.87	\$89.31	
Ages 30-39 F	\$104.28	\$114.78	\$83.26	\$93.75	\$75.55	\$161.47	Ψ-1.07 N/A
Ages 30-39 M	\$81.73	\$89.82	\$65.23	\$73.38	\$59.14	\$126.25	\$59.14
Ages 40-64 F	\$194.99	\$214.95	\$155.73	\$175.55	\$141.46	\$302.73	
Ages 40-64 M							
_	\$148.08 \$173.66	\$163.47	\$118.35	\$133.52	\$107.62 \$106.05	\$230.38	
Ages 65+ F	\$173.66	\$191.80	\$138.81	\$156.64	\$126.25	\$270.37	
Ages 65+ M	\$119.37 N/A	\$131.66 N/A	\$95.38 N/A	\$107.54 N/A	\$86.68 \$50.51	\$185.45 \$242.06	
All Ages	IN/A	IN/A	IN/A	IN/A	\$50.51	\$242.06	\$165.44
Medical Only Capitation Rate PMPM							
Ages 19-29 F	\$65.11	\$72.11	\$52.13	\$58.92	\$47.53	\$101.75	N/A
Ages 19-29 M	\$57.10	\$63.23	\$45.72	\$51.67	\$41.68	\$89.21	\$41.68
Ages 30-39 F	\$103.20	\$114.30	\$82.59	\$93.36	\$75.28	\$161.33	N/A
Ages 30-39 M	\$80.69	\$89.36	\$64.59	\$73.00	\$58.88	\$126.12	\$58.88
Ages 40-64 F	\$193.45	\$214.27	\$154.78	\$174.99	\$141.07	\$302.54	N/A
Ages 40-64 M	\$147.26	\$163.11	\$117.84	\$133.22	\$107.41	\$230.28	
Ages 65+ F	\$172.81	\$191.42	\$138.28	\$156.33	\$126.03	\$270.26	\$270.26
Ages 65+ M	\$118.55	\$131.30	\$94.87	\$107.24	\$86.47	\$185.35	
All Ages	N/A	N/A	N/A	N/A	\$50.28	\$241.96	
-							

*Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services
February - December 2016 SSI Capitation Rate Summary
Final Capitation Rates Including Access Payments
SSI Dual Eligible
Care Wisconsin Health Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	-	-	-	16	-	-	16
Ages 19-29 M	-	-	-	19	-	-	19
Ages 30-39 F	-	-	-	8	-	-	8
Ages 30-39 M	-	-	-	7	-	-	7
Ages 40-64 F	-	-	-	24	-	-	24
Ages 40-64 M	-	-	-	11	-	-	11
Ages 65+ F	_	-	-	20	-	-	20
Ages 65+ M	-	-	-	18	-	-	18
All Ages	-	-	-	123	-	-	123
All Services Capitation Rate PMPM*							
Ages 19-29 F	\$66.39	\$72.57	\$52.85	\$59.27	\$53.89	\$108.80	\$59.27
Ages 19-29 M	\$57.67	\$63.38	\$46.00	\$51.76	\$45.63	\$93.64	\$51.76
Ages 30-39 F	\$104.09	\$114.59	\$83.07	\$93.56	\$81.43	\$168.22	\$93.56
Ages 30-39 M	\$81.54	\$89.63	\$65.04	\$73.19	\$65.11	\$133.10	\$73.19
Ages 40-64 F	\$194.80	\$214.76	\$155.54	\$175.36	\$151.33	\$314.03	\$175.36
Ages 40-64 M	\$147.89	\$163.28	\$118.16	\$133.33	\$116.72	\$240.81	\$133.33
Ages 65+ F	\$173.47	\$191.61	\$138.62	\$156.45	\$133.37	\$278.54	\$156.45
Ages 65+ M	\$119.18	\$131.47	\$95.19	\$107.35	\$93.68	\$193.47	\$107.35
All Ages	N/A	N/A	N/A	\$113.25	N/A	N/A	\$113.25
	1 31 1			¥115125			7113123
Medical & Dental Capitation Rate PMPM*		^- :!	^-	^I	^		^
Ages 19-29 F	\$64.92	\$71.92	\$51.94	\$58.73	\$53.52	\$108.62	\$58.73
Ages 19-29 M	\$56.91	\$63.04	\$45.53	\$51.48	\$45.44	\$93.54	\$51.48
Ages 30-39 F	\$103.01	\$114.11	\$82.40	\$93.17	\$81.16	\$168.08	\$93.17
Ages 30-39 M	\$80.50	\$89.17	\$64.40	\$72.81	\$64.85	\$132.97	\$72.81
Ages 40-64 F	\$193.26	\$214.08	\$154.59	\$174.80	\$150.94	\$313.84	\$174.80
Ages 40-64 M	\$147.07	\$162.92	\$117.65	\$133.03	\$116.51	\$240.71	\$133.03
Ages 65+ F	\$172.62	\$191.23	\$138.09	\$156.14	\$133.15	\$278.43	\$156.14
Ages 65+ M	\$118.36	\$131.11	\$94.68	\$107.05	\$93.47	\$193.37	\$107.05
All Ages	N/A	N/A	N/A	\$112.85	N/A	N/A	\$112.85
Medical & Chiropractic Capitation Rate PMPM							
Ages 19-29 F	\$66.39	\$72.57	\$52.85	\$59.27	\$47.71	\$101.74	\$59.27
Ages 19-29 M	\$57.67	\$63.38	\$46.00	\$51.76	\$41.68	\$89.12	\$51.76
Ages 30-39 F	\$104.09	\$114.59	\$83.07	\$93.56	\$75.36	\$161.28	\$93.56
Ages 30-39 M	\$81.54	\$89.63	\$65.04	\$73.19	\$58.95	\$126.06	\$73.19
Ages 40-64 F	\$194.80	\$214.76	\$155.54	\$175.36	\$141.27	\$302.54	\$175.36
Ages 40-64 M	\$147.89	\$163.28	\$118.16	\$133.33	\$107.43	\$230.19	\$133.33
Ages 65+ F	\$173.47	\$191.61	\$138.62	\$156.45	\$126.06	\$270.18	\$156.45
Ages 65+ M	\$119.18	\$131.47	\$95.19	\$107.35	\$86.49	\$185.26	\$107.35
All Ages	N/A	N/A	N/A	\$113.25	N/A	N/A	\$113.25
Medical Only Capitation Rate PMPM							
Ages 19-29 F	\$64.92	\$71.92	\$51.94	\$58.73	\$47.34	\$101.56	\$58.73
Ages 19-29 M	\$56.91	\$63.04	\$45.53	\$56.73 \$51.48	\$41.49	\$89.02	\$50.73 \$51.48
Ages 30-39 F	\$103.01	\$114.11	\$82.40	\$93.17	\$75.09	\$161.14	\$93.17
Ages 30-39 M	\$80.50	\$89.17	\$64.40	\$72.81	\$58.69	\$125.93	\$72.81
Ages 40-64 F	\$193.26	\$214.08	\$154.59	\$174.80	\$140.88	\$302.35	\$174.80
Ages 40-64 M	\$193.26	\$214.08 \$162.92	\$154.59 \$117.65	\$174.80	\$140.88	\$302.35	\$174.80
Ages 65+ F	\$172.62 \$119.36	\$191.23 \$131.11	\$138.09 \$04.69	\$156.14 \$107.05	\$125.84	\$270.07 \$195.16	\$156.14 \$107.05
Ages 65+ M	\$118.36	\$131.11	\$94.68	\$107.05 \$112.85	\$86.28	\$185.16	\$107.05 \$112.85
All Ages *Only Regions 5 & 6 have dental coverage	N/A	N/A	N/A	\$112.85	N/A	N/A	\$112.85

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services
February - December 2016 SSI Capitation Rate Summary
Final Capitation Rates Including Access Payments
SSI Dual Eligible
Compcare

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	-	-	2	3	-	-	5
Ages 19-29 M	3	-	4	5	-	-	12
Ages 30-39 F	3	-	2	-	-	-	5
Ages 30-39 M	2	-	2	-	-	-	4
Ages 40-64 F	7	-	12	6	-	-	25
Ages 40-64 M	2	-	3	3	-	-	8
Ages 65+ F	3	-	3	-	-	-	6
Ages 65+ M	1	-	6	1	-	-	8
All Ages	21	-	34	18	-	-	73
All Services Capitation Rate PMPM*							
Ages 19-29 F	\$70.06	\$76.24	\$56.52	\$62.94	\$57.56	\$112.47	\$60.37
Ages 19-29 M	\$61.34	\$67.05	\$49.67	\$55.43	\$49.30	\$97.31	\$54.99
Ages 30-39 F	\$107.76	\$118.26	\$86.74	\$97.23	\$85.10	\$171.89	\$99.35
Ages 30-39 M	\$85.21	\$93.30	\$68.71	\$76.86	\$68.78	\$171.69	\$76.96
•	\$198.47	\$93.30 \$218.43	\$159.21	-	\$155.00	\$317.70	\$174.96
Ages 40-64 F Ages 40-64 M	\$151.56	\$166.95	\$121.83	\$179.03 \$137.00	\$133.00	\$244.48	\$174.90 \$134.95
Ages 65+ F	•	*	•	•	•		· ·
_	\$177.14 \$122.95	\$195.28 \$135.14	\$142.29	\$160.12 \$111.03	\$137.04	\$282.21	\$159.72 \$102.28
Ages 65+ M	\$122.85 \$144.02	\$135.14	\$98.86	\$111.02 \$114.57	\$97.35	\$197.14	\$103.38 \$123.36
All Ages	\$144.02	N/A	\$115.25	\$114.57	N/A	N/A	\$123.30
Medical & Dental Capitation Rate PMPM*							
Ages 19-29 F	\$68.59	\$75.59	\$55.61	\$62.40	\$57.19	\$112.29	\$59.68
Ages 19-29 M	\$60.58	\$66.71	\$49.20	\$55.15	\$49.11	\$97.21	\$54.52
Ages 30-39 F	\$106.68	\$117.78	\$86.07	\$96.84	\$84.83	\$171.75	\$98.44
Ages 30-39 M	\$84.17	\$92.84	\$68.07	\$76.48	\$68.52	\$136.64	\$76.12
Ages 40-64 F	\$196.93	\$217.75	\$158.26	\$178.47	\$154.61	\$317.51	\$173.94
Ages 40-64 M	\$150.74	\$166.59	\$121.32	\$136.70	\$120.18	\$244.38	\$134.44
Ages 65+ F	\$176.29	\$194.90	\$141.76	\$159.81	\$136.82	\$282.10	\$159.03
Ages 65+ M	\$122.03	\$134.78	\$98.35	\$110.72	\$97.14	\$197.04	\$102.86
All Ages	\$142.91	N/A	\$114.55	\$114.14	N/A	N/A	\$122.61
Medical & Chiropractic Capitation Rate PMPM							
Ages 19-29 F	\$70.06	\$76.24	\$56.52	\$62.94	\$51.38	\$105.41	\$60.37
Ages 19-29 M	\$61.34	\$67.05	\$49.67	\$55.43	\$45.35	\$92.79	\$54.99
Ages 30-39 F	\$107.76	\$118.26	\$86.74	\$97.23	\$79.03	\$164.95	\$99.35
Ages 30-39 M	\$85.21	\$93.30	\$68.71	\$76.86	\$62.62	\$129.73	\$76.96
Ages 40-64 F	\$198.47	\$218.43	\$159.21	\$179.03	\$144.94	\$306.21	
Ages 40-64 M	\$151.56	\$166.95	\$121.83	\$137.00	\$111.10	\$233.86	\$134.95
Ages 65+ F	\$177.14	\$195.28	\$142.29	\$160.12	\$129.73	\$273.85	\$159.72
Ages 65+ M	\$122.85	\$135.14	\$98.86	\$111.02	\$90.16	\$188.93	\$103.38
All Ages	\$144.02	N/A	\$115.25	\$114.57	N/A	N/A	\$123.36
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Medical Only Capitation Rate PMPM	1 . 1			_			
Ages 19-29 F	\$68.59	\$75.59	\$55.61	\$62.40	\$51.01	\$105.23	\$59.68
Ages 19-29 M	\$60.58	\$66.71	\$49.20	\$55.15	\$45.16	\$92.69	\$54.52
Ages 30-39 F	\$106.68	\$117.78	\$86.07	\$96.84	\$78.76	\$164.81	\$98.44
Ages 30-39 M	\$84.17	\$92.84	\$68.07	\$76.48	\$62.36	\$129.60	\$76.12
Ages 40-64 F	\$196.93	\$217.75	\$158.26	\$178.47	\$144.55	\$306.02	\$173.94
Ages 40-64 M	\$150.74	\$166.59	\$121.32	\$136.70	\$110.89	\$233.76	\$134.44
Ages 65+ F	\$176.29	\$194.90	\$141.76	\$159.81	\$129.51	\$273.74	\$159.03
Ages 65+ M	\$122.03	\$134.78	\$98.35	\$110.72	\$89.95	\$188.83	\$102.86
All Ages	\$142.91	N/A	\$114.55	\$114.14	N/A	N/A	\$122.61

*Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services
February - December 2016 SSI Capitation Rate Summary
Final Capitation Rates Including Access Payments
SSI Dual Eligible
Group Health Coop Eau Claire

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	9	-	25	8	-	-	42
Ages 19-29 M	8	-	35	2	-	-	45
Ages 30-39 F	6	-	21	8	-	-	35
Ages 30-39 M	7	-	19	5	-	-	31
Ages 40-64 F	20	-	47	12	-	-	79
Ages 40-64 M	11	-	46	10	-	-	67
Ages 65+ F	27	-	35	6	-	-	68
Ages 65+ M	13	-	48	7	_	-	68
All Ages	101	-	276	58	-	-	435
All Services Capitation Rate PMPM*							
Ages 19-29 F	\$69.03	\$75.21	\$55.49	\$61.91	\$56.53	\$111.44	\$59.61
Ages 19-29 M	\$60.31	\$66.02	\$48.64	\$54.40	\$48.27	\$96.28	\$50.97
Ages 30-39 F	\$106.73	\$117.23	\$85.71	\$96.20	\$84.07	\$170.86	\$91.71
Ages 30-39 M	\$84.18	\$92.27	\$67.68	\$75.83	\$67.75	\$170.00	\$72.72
Ages 40-64 F	\$197.44	\$217.40	\$158.18	\$178.00	\$153.97	\$316.67	\$171.13
Ages 40-64 M	\$150.53	\$165.92	\$120.80	\$176.00 \$135.97	\$119.36	\$243.45	\$171.13
_	· ·	\$105.92	*	-	·	-	
Ages 65+ F	\$176.11		\$141.26	\$159.09 \$100.00	\$136.01	\$281.18	\$156.67 \$103.67
Ages 65+ M	\$121.82 \$141.35	\$134.11 N/A	\$97.83 \$104.37	\$109.99 \$120.22	\$96.32 N/A	\$196.11 N/A	\$103.67 \$115.07
All Ages	\$141.33	IN/A	φ104.3 <i>1</i>	φ12U.22	IN/A	IN/A	\$115.07
Medical & Dental Capitation Rate PMPM*	T						
Ages 19-29 F	\$67.56	\$74.56	\$54.58	\$61.37	\$56.16	\$111.26	\$58.65
Ages 19-29 M	\$59.55	\$65.68	\$48.17	\$54.12	\$48.08	\$96.18	\$50.46
Ages 30-39 F	\$105.65	\$116.75	\$85.04	\$95.81	\$83.80	\$170.72	\$91.03
Ages 30-39 M	\$83.14	\$91.81	\$67.04	\$75.45	\$67.49	\$135.61	\$72.03
Ages 40-64 F	\$195.90	\$216.72	\$157.23	\$177.44	\$153.58	\$316.48	\$170.09
Ages 40-64 M	\$149.71	\$165.56	\$120.29	\$135.67	\$119.15	\$243.35	\$127.42
Ages 65+ F	\$175.26	\$193.87	\$140.73	\$158.78	\$135.79	\$281.07	\$156.03
Ages 65+ M	\$121.00	\$133.75	\$97.32	\$109.69	\$96.11	\$196.01	\$103.12
All Ages	\$140.30	N/A	\$103.73	\$119.82	N/A	N/A	\$114.37
Medical & Chiropractic Capitation Rate PMPM							
Ages 19-29 F	\$69.03	\$75.21	\$55.49	\$61.91	\$50.35	\$104.38	\$59.61
Ages 19-29 M	\$60.31	\$66.02	\$48.64	\$54.40	\$44.32	\$91.76	\$50.97
Ages 30-39 F	\$106.73	\$117.23	\$85.71	\$96.20	\$78.00	\$163.92	\$91.71
Ages 30-39 M	\$84.18	\$92.27	\$67.68	\$75.83	\$61.59	\$128.70	\$72.72
Ages 40-64 F	\$197.44	\$217.40	\$158.18	\$178.00	\$143.91	\$305.18	\$171.13
Ages 40-64 M	\$150.53	\$165.92	\$120.80	\$135.97	\$110.07	\$232.83	\$127.95
Ages 65+ F	\$176.11	\$194.25	\$141.26	\$159.09	\$128.70	\$272.82	\$156.67
Ages 65+ M	\$121.82	\$134.11	\$97.83	\$109.99	\$89.13	\$187.90	\$103.67
All Ages	\$141.35	N/A	\$104.37	\$120.22	N/A	N/A	\$115.07
-	· ·		·	·			·
Medical Only Capitation Rate PMPM	007.50	\$74.5 0	05450	004.07	* 40.00	**	\$50.05
Ages 19-29 F	\$67.56	\$74.56	\$54.58	\$61.37 \$54.40	\$49.98	\$104.20	\$58.65 \$50.46
Ages 19-29 M	\$59.55	\$65.68	\$48.17	\$54.12 \$05.04	\$44.13	\$91.66	\$50.46
Ages 30-39 F	\$105.65	\$116.75	\$85.04	\$95.81	\$77.73	\$163.78	\$91.03
Ages 30-39 M	\$83.14	\$91.81	\$67.04	\$75.45	\$61.33	\$128.57	\$72.03
Ages 40-64 F	\$195.90	\$216.72	\$157.23	\$177.44	\$143.52	\$304.99	\$170.09
Ages 40-64 M	\$149.71	\$165.56	\$120.29	\$135.67	\$109.86	\$232.73	\$127.42
Ages 65+ F	\$175.26	\$193.87	\$140.73	\$158.78	\$128.48	\$272.71	\$156.03
Ages 65+ M	\$121.00	\$133.75	\$97.32	\$109.69	\$88.92	\$187.80	\$103.12

N/A

N/A

\$114.37

1/14/2016 Milliman

\$140.30

N/A

\$103.73

\$119.82

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services
February - December 2016 SSI Capitation Rate Summary
Final Capitation Rates Including Access Payments
SSI Dual Eligible
Independent Care (ICare)

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	-	4	-	14	20	55	93
Ages 19-29 M	_	5	_	9	18	80	112
Ages 30-39 F		8		8	19	160	195
Ages 30-39 M		6		5	11	108	130
Ages 40-64 F	_	30	_	27	69	684	810
Ages 40-64 M	_	23		31	32	500	586
Ages 65+ F	_	10	_	16	50	478	554
Ages 65+ M	_	15	_	14	17	278	324
All Ages		101		124	236	2,343	2,804
INIT AGCS		101		124	230	2,040	2,004
All Services Capitation Rate PMPM*							
Ages 19-29 F	\$66.44	\$72.62	\$52.90	\$59.32	\$53.94	\$108.85	\$88.03
Ages 19-29 M	\$57.72	\$63.43	\$46.05	\$51.81	\$45.68	\$93.69	\$81.26
Ages 30-39 F	\$104.14	\$114.64	\$83.12	\$93.61	\$81.48	\$168.27	\$154.55
Ages 30-39 M	\$81.59	\$89.68	\$65.09	\$73.24	\$65.16	\$133.15	\$123.09
Ages 40-64 F	\$194.85	\$214.81	\$155.59	\$175.41	\$151.38	\$314.08	\$291.92
Ages 40-64 M	\$147.94	\$163.33	\$118.21	\$133.38	\$116.77	\$240.86	\$225.35
Ages 65+ F	\$173.52	\$191.66	\$138.67	\$156.50	\$133.42	\$278.59	\$260.39
Ages 65+ M	\$119.23	\$131.52	\$95.24	\$107.40	\$93.73	\$193.52	\$181.69
All Ages	N/A	\$159.93	N/A	\$123.31	\$112.76	\$246.27	\$226.49
		********		* 12010 1	**********	4 = 101=1	V ==0.110
Medical & Dental Capitation Rate PMPM*							
Ages 19-29 F	\$64.97	\$71.97	\$51.99	\$58.78	\$53.57	\$108.67	\$87.73
Ages 19-29 M	\$56.96	\$63.09	\$45.58	\$51.53	\$45.49	\$93.59	\$81.12
Ages 30-39 F	\$103.06	\$114.16	\$82.45	\$93.22	\$81.21	\$168.13	\$154.37
Ages 30-39 M	\$80.55	\$89.22	\$64.45	\$72.86	\$64.90	\$133.02	\$122.92
Ages 40-64 F	\$193.31	\$214.13	\$154.64	\$174.85	\$150.99	\$313.89	\$291.68
Ages 40-64 M	\$147.12	\$162.97	\$117.70	\$133.08	\$116.56	\$240.76	\$225.23
Ages 65+ F	\$172.67	\$191.28	\$138.14	\$156.19	\$133.20	\$278.48	\$260.26
Ages 65+ M	\$118.41	\$131.16	\$94.73	\$107.10	\$93.52	\$193.42	\$181.57
All Ages	N/A	\$159.45	N/A	\$122.92	\$112.48	\$246.14	\$226.31
Medical & Chiropractic Capitation Rate PMPM		#70.00	фго oo	# F0.20	¢47.70	¢4.04.70	¢02.52
Ages 19-29 F	\$66.44	\$72.62	\$52.90	\$59.32	\$47.76	\$101.79	\$82.52
Ages 19-29 M	\$57.72	\$63.43	\$46.05	\$51.81	\$41.73	\$89.17	\$77.39
Ages 30-39 F	\$104.14	\$114.64	\$83.12	\$93.61	\$75.41	\$161.33	\$148.26
Ages 30-39 M	\$81.59	\$89.68	\$65.09	\$73.24	\$59.00	\$126.11	\$116.72
Ages 40-64 F	\$194.85		\$155.59	\$175.41	\$141.32	\$302.59	
Ages 40-64 M	\$147.94	\$163.33	\$118.21	\$133.38	\$107.48	\$230.24	\$215.79
Ages 65+ F	\$173.52	\$191.66	\$138.67	\$156.50	\$126.11	\$270.23	
Ages 65+ M	\$119.23	\$131.52	\$95.24	\$107.40	\$86.54	\$185.31	\$174.27
All Ages	N/A	\$159.93	N/A	\$123.31	\$104.90	\$236.85	\$217.95
Medical Only Capitation Rate PMPM							
Ages 19-29 F	\$64.97	\$71.97	\$51.99	\$58.78	\$47.39	\$101.61	\$82.23
Ages 19-29 M	\$56.96	\$63.09	\$45.58	\$51.53	\$41.54	\$89.07	\$77.25
Ages 30-39 F	\$103.06	\$114.16	\$82.45	\$93.22	\$75.14	\$161.19	\$148.09
Ages 30-39 M	\$80.55	\$89.22	\$64.45	\$72.86	\$58.74	\$125.98	\$116.55
Ages 40-64 F	\$193.31	\$214.13	\$154.64	\$174.85	\$140.93	\$302.40	\$281.12
Ages 40-64 M	\$147.12	\$162.97	\$117.70	\$133.08	\$107.27	\$230.14	\$215.66
Ages 65+ F	\$172.67	\$191.28	\$138.14	\$156.19	\$125.89	\$270.12	
Ages 65+ M	\$118.41	\$131.16	\$94.73	\$107.10	\$86.33	\$185.21	\$174.14
All Ages	N/A	\$159.45	N/A	\$122.92	\$104.61	\$236.72	\$217.78
•				ı l		· · · · · · · · · · · · · · · · · · ·	·

*Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services
February - December 2016 SSI Capitation Rate Summary
Final Capitation Rates Including Access Payments
SSI Dual Eligible
MHS Health Wisconsin

WITO HEALTH WISCONSIII										
August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions			
Ages 19-29 F	17	35	14	6	7	16	95			
Ages 19-29 M	29	47	17	16	11	37	157			
Ages 30-39 F	5	9	3	4	7	25	53			
Ages 30-39 M	14	10	5	6	6	25	66			
Ages 40-64 F	52	77	36	22	17	128	332			
Ages 40-64 M	30	37	9	15	11	75	177			
Ages 65+ F	35	51	12	21	16	108	243			
Ages 65+ M	30	44	16	21	9	66	186			
All Ages	212	310	112	111	84	480	1,309			
All Services Capitation Rate PMPM*										
Ages 19-29 F	\$68.44	\$74.62	\$54.90	\$61.32	\$55.94	\$110.85	\$74.49			
Ages 19-29 M	\$59.72	\$65.43	\$48.05	\$53.81	\$47.68	\$95.69	\$67.20			
Ages 30-39 F	\$106.14	\$116.64	\$85.12	\$95.61	\$83.48	\$170.27	\$133.20			
Ages 30-39 M	\$83.59	\$91.68	\$67.09	\$75.24	\$67.16	\$135.15	\$100.84			
Ages 40-64 F	\$196.85	\$216.81	\$157.59	\$177.41	\$153.38	\$316.08	\$239.68			
Ages 40-64 M	\$149.94	\$165.33	\$120.21	\$135.38	\$118.77	\$242.86	\$187.85			
Ages 65+ F	\$175.52	\$193.66	\$140.67	\$158.50	\$135.42	\$280.59	\$220.19			
Ages 65+ M	\$121.23	\$133.52	\$97.24	\$109.40	\$95.73	\$195.52	\$145.87			
All Ages	\$137.32	\$149.09	\$108.71	\$122.72	\$105.30	\$239.23	\$171.73			
, iii / igoo	ψ107.0 <u>2</u>	Ψ110.00	Ψ100.71	Ψ122.72	ψ100.00	Ψ200.20	ψιτιιο			
Medical & Dental Capitation Rate PMPM*	#cc 07	\$70.07	¢52.00	\$60.78	Ф Г. Г. Т.	#440.07	Ф70.77			
Ages 19-29 F	\$66.97	\$73.97	\$53.99 \$47.50	·	\$55.57	\$110.67	\$73.77			
Ages 19-29 M	\$58.96	\$65.09	\$47.58	\$53.53	\$47.49	\$95.59	\$66.84			
Ages 30-39 F	\$105.06	\$116.16	\$84.45	\$95.22	\$83.21	\$170.13	\$132.84			
Ages 30-39 M	\$82.55	\$91.22	\$66.45	\$74.86	\$66.90	\$135.02	\$100.40			
Ages 40-64 F	\$195.31	\$216.13	\$156.64	\$176.85	\$152.99	\$315.89	\$239.04			
Ages 40-64 M	\$149.12	\$164.97	\$119.70	\$135.08	\$118.56	\$242.76	\$187.53			
Ages 65+ F	\$174.67	\$193.28	\$140.14	\$158.19	\$135.20	\$280.48	\$219.87			
Ages 65+ M	\$120.41	\$133.16	\$96.73	\$109.10	\$95.52	\$195.42	\$145.52			
All Ages	\$136.25	\$148.61	\$108.00	\$122.35	\$105.04	\$239.10	\$171.29			
Medical & Chiropractic Capitation Rate PMPM										
Ages 19-29 F	\$68.44	\$74.62	\$54.90	\$61.32	\$49.76	\$103.79	\$72.85			
Ages 19-29 M	\$59.72	\$65.43	\$48.05	\$53.81	\$43.73	\$91.17	\$65.85			
Ages 30-39 F	\$106.14	\$116.64	\$85.12	\$95.61	\$77.41	\$163.33	\$129.12			
Ages 30-39 M	\$83.59	\$91.68	\$67.09	\$75.24	\$61.00	\$128.11	\$97.62			
Ages 40-64 F	\$196.85	\$216.81	\$157.59	\$177.41	\$143.32	\$304.59	\$234.73			
Ages 40-64 M	\$149.94	\$165.33	\$120.21	\$135.38	\$109.48	\$232.24	\$182.77			
Ages 65+ F	\$175.52	\$193.66	\$140.67	\$158.50	\$128.11	\$272.23	\$216.00			
Ages 65+ M	\$121.23	\$133.52	\$97.24	\$109.40	\$88.54	\$187.31	\$142.60			
All Ages	\$137.32	\$149.09	\$108.71	\$122.72	\$97.91	\$230.18	\$167.94			
Medical Only Capitation Rate PMPM										
Ages 19-29 F	\$66.97	\$73.97	\$53.99	\$60.78	\$49.39	\$103.61	\$72.12			
Ages 19-29 M	\$58.96	\$65.09	\$47.58	\$53.53	\$43.54	\$91.07	\$65.50			
Ages 30-39 F	\$105.06	\$116.16	\$84.45	\$95.22	\$77.14	\$163.19	\$128.77			
Ages 30-39 M	\$82.55	\$91.22	\$66.45	\$74.86	\$60.74	\$127.98	\$97.17			
Ages 40-64 F	\$195.31	\$216.13	\$156.64	\$176.85	\$142.93	\$304.40	\$234.10			
Ages 40-64 M	\$149.12	\$164.97	\$119.70	\$135.08	\$109.27	\$232.14	\$182.45			
Ages 65+ F	\$174.67	\$193.28	\$140.14	\$158.19	\$127.89	\$272.12	\$215.68			
Ages 65+ M	\$120.41	\$133.16	\$96.73	\$109.10	\$88.33	\$187.21	\$142.26			
All Ages	\$136.25		\$108.00		\$97.64	\$230.05				

*Only Regions 5 & 6 have dental coverage

1/14/2016 Milliman

\$136.25

\$148.61

\$122.35

\$108.00

\$97.64

\$230.05

\$167.50

Wisconsin Department of Health Services
February - December 2016 SSI Capitation Rate Summary
Final Capitation Rates Including Access Payments
SSI Dual Eligible
Molina Healthcare

August 2015 Mambarahin by Bata Call	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
August 2015 Membership by Rate Cell Ages 19-29 F	Region	5	Region 3	1	17	27	50
Ages 19-29 M	3	7	-	2	17	16	38
1 -	3	,	-	2			
Ages 30-39 F	-	2	-	-	14 6	24 10	38 18
Ages 30-39 M	1	6	-	2	29	74	112
Ages 40-64 F	!		-	2	32		
Ages 40-64 M	-	5	-	-		55	92
Ages 65+ F	-	3	-	- 1	32 15	54 39	89
Ages 65+ M	2	1	3	1			61
All Ages	6	29	3	6	155	299	498
All Services Capitation Rate PMPM*							
Ages 19-29 F	\$66.61	\$72.79	\$53.07	\$59.49	\$54.11	\$109.02	\$85.74
Ages 19-29 M	\$57.89	\$63.60	\$46.22	\$51.98	\$45.85	\$93.86	\$70.61
Ages 30-39 F	\$104.31	\$114.81	\$83.29	\$93.78	\$81.65	\$168.44	\$136.46
Ages 30-39 M	\$81.76	\$89.85	\$65.26	\$73.41	\$65.33	\$133.32	\$105.83
Ages 40-64 F	\$195.02	\$214.98	\$155.76	\$175.58	\$151.55	\$314.25	\$263.26
Ages 40-64 M	\$148.11	\$163.50	\$118.38	\$173.55 \$133.55	\$116.94	\$241.03	\$193.65
Ages 65+ F	\$173.69	\$191.83	\$138.84	\$156.67	\$133.59	\$278.76	\$223.63
Ages 65+ M	\$119.40	\$131.69	\$95.41	\$107.57	\$93.90	\$193.69	\$159.45
All Ages	\$101.25	\$131.15	\$95.41	\$103.70	\$107.96	\$230.57	\$182.72
7.117.1900	Ψ101.20	ψισι.ισ	ψου 1	ψ100.70	ψ107.50	Ψ200.07	Ψ102.72
Medical & Dental Capitation Rate PMPM*							
Ages 19-29 F	\$65.14	\$72.14	\$52.16	\$58.95	\$53.74	\$108.84	\$85.44
Ages 19-29 M	\$57.13	\$63.26	\$45.75	\$51.70	\$45.66	\$93.76	\$70.38
Ages 30-39 F	\$103.23	\$114.33	\$82.62	\$93.39	\$81.38	\$168.30	\$136.28
Ages 30-39 M	\$80.72	\$89.39	\$64.62	\$73.03	\$65.07	\$133.19	\$105.62
Ages 40-64 F	\$193.48	\$214.30	\$154.81	\$175.02	\$151.16	\$314.06	\$262.98
Ages 40-64 M	\$147.29	\$163.14	\$117.87	\$133.25	\$116.73	\$240.93	\$193.50
Ages 65+ F	\$172.84	\$191.45	\$138.31	\$156.36	\$133.37	\$278.65	\$223.48
Ages 65+ M	\$118.58	\$131.33	\$94.90	\$107.27	\$93.69	\$193.59	\$159.28
All Ages	\$100.34	\$130.67	\$94.90	\$103.28	\$107.69	\$230.43	\$182.50
Medical & Chiropractic Capitation Rate PMPM	***	470.70	#50.07	050.40	* 47.00	010100	ф 7 0.00
Ages 19-29 F	\$66.61	\$72.79	\$53.07	\$59.49	\$47.93	\$101.96	\$79.82
Ages 19-29 M	\$57.89	\$63.60	\$46.22	\$51.98	\$41.90	\$89.34	\$67.67
Ages 30-39 F	\$104.31	\$114.81	\$83.29	\$93.78	\$75.58	\$161.50	\$129.85
Ages 30-39 M	\$81.76	\$89.85	\$65.26	\$73.41	\$59.17	\$126.28	\$99.86
Ages 40-64 F	\$195.02	\$214.98	\$155.76		\$141.49	\$302.76	\$253.07
Ages 40-64 M	\$148.11	\$163.50	\$118.38	\$133.55	\$107.65	\$230.41	\$184.07
Ages 65+ F	\$173.69	\$191.83	\$138.84	\$156.67	\$126.28	\$270.40	\$215.93
Ages 65+ M	\$119.40	\$131.69	\$95.41	\$107.57	\$86.71	\$185.48	\$152.44
All Ages	\$101.25	\$131.15	\$95.41	\$103.70	\$100.24	\$221.52	\$174.88
Medical Only Capitation Rate PMPM							
Ages 19-29 F	\$65.14	\$72.14	\$52.16	\$58.95	\$47.56	\$101.78	\$79.52
Ages 19-29 M	\$57.13	\$63.26	\$45.75		\$41.71	\$89.24	\$67.44
Ages 30-39 F	\$103.23	\$114.33	\$82.62	\$93.39	\$75.31	\$161.36	\$129.66
Ages 30-39 M	\$80.72	\$89.39	\$64.62	\$73.03	\$58.91	\$126.15	\$99.65
Ages 40-64 F	\$193.48	\$214.30	\$154.81	\$175.02	\$141.10	\$302.57	\$252.78
Ages 40-64 M	\$147.29	\$163.14	\$117.87	\$133.25	\$107.44	\$230.31	\$183.92
Ages 65+ F	\$172.84	\$191.45	\$138.31	\$156.36	\$126.06	\$270.29	\$215.77
Ages 65+ M	\$118.58	\$131.33	\$94.90		\$86.50	\$185.38	\$152.26
All Ages	\$100.34	\$130.67	\$94.90	\$103.28	\$99.97	\$221.38	\$174.67
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*Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services
February - December 2016 SSI Capitation Rate Summary
Final Capitation Rates Including Access Payments
SSI Dual Eligible
Network Health Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	5	21	6	5	6	10	53
Ages 19-29 M	3	34	9	7	4	19	76
Ages 30-39 F	9	19	4	2	4	8	46
Ages 30-39 M	10	14	4	4	1	7	40
Ages 40-64 F	27	71	17	12	12	34	173
Ages 40-64 M	10	33	3	3	6	29	84
Ages 65+ F	15	56	11	9	5	34	130
Ages 65+ M	11	32	11	3	7	23	87
All Ages	90	280	65	45	45	164	689
All Services Capitation Rate PMPM*							
Ages 19-29 F	\$68.15	\$74.33	\$54.61	\$61.03	\$55.65	\$110.56	\$74.98
Ages 19-29 M	\$59.43	\$65.14	\$47.76	\$53.52	\$47.39	\$95.40	\$68.42
Ages 30-39 F	\$105.85	\$116.35	\$84.83	\$95.32	\$83.19	\$169.98	\$117.08
Ages 30-39 M	\$83.30	\$91.39	\$66.80	\$74.95	\$66.87	\$134.86	\$92.26
Ages 40-64 F	\$196.56	\$216.52	\$157.30	\$177.12	\$153.09	\$315.79	\$219.96
Ages 40-64 M	\$149.65	\$165.04	\$137.30	\$177.12 \$135.09	\$133.09	\$242.57	\$183.97
Ages 65+ F	\$175.23	\$103.04	\$140.38	\$155.09 \$158.21	\$116.46 \$135.13	\$280.30	\$103.97 \$204.85
Ages 65+ M	\$175.23	\$133.23	\$96.95	\$109.11	\$95.44	\$195.23	\$204.83 \$139.61
All Ages	\$145.19	\$153.23	\$107.82	\$109.11	\$107.00	\$225.69	\$160.43
All Ages	\$145.19	\$134.20	φ107.02	\$121.10	\$107.00	φ223.09	\$100.43
Medical & Dental Capitation Rate PMPM*	1 4	4			<u> </u>		
Ages 19-29 F	\$66.68	\$73.68	\$53.70	\$60.49	\$55.28	\$110.38	\$74.35
Ages 19-29 M	\$58.67	\$64.80	\$47.29	\$53.24	\$47.20	\$95.30	\$68.12
Ages 30-39 F	\$104.77	\$115.87	\$84.16	\$94.93	\$82.92	\$169.84	\$116.55
Ages 30-39 M	\$82.26	\$90.93	\$66.16	\$74.57	\$66.61	\$134.73	\$91.71
Ages 40-64 F	\$195.02	\$215.84	\$156.35	\$176.56	\$152.70	\$315.60	\$219.25
Ages 40-64 M	\$148.83	\$164.68	\$119.41	\$134.79	\$118.27	\$242.47	\$183.65
Ages 65+ F	\$174.38	\$192.99	\$139.85	\$157.90	\$134.91	\$280.19	\$204.49
Ages 65+ M	\$120.12	\$132.87	\$96.44	\$108.81	\$95.23	\$195.13	\$139.25
All Ages	\$144.06	\$153.73	\$107.15	\$120.75	\$106.71	\$225.57	\$159.95
Medical & Chiropractic Capitation Rate PMPN	1						
Ages 19-29 F	\$68.15	\$74.33	\$54.61	\$61.03	\$49.47	\$103.50	\$72.95
Ages 19-29 M	\$59.43	\$65.14	\$47.76	\$53.52	\$43.44	\$90.88	\$67.08
Ages 30-39 F	\$105.85	\$116.35	\$84.83	\$95.32	\$77.12	\$163.04	\$115.35
Ages 30-39 M	\$83.30	\$91.39	\$66.80	\$74.95	\$60.71	\$127.82	\$90.87
Ages 40-64 F	\$196.56	\$216.52	\$157.30		\$143.03	\$304.30	
Ages 40-64 M	\$149.65	\$165.04	\$119.92	\$135.09	\$109.19	\$231.95	\$179.64
Ages 65+ F	\$175.23	\$193.37	\$140.38	\$158.21	\$127.82	\$271.94	\$202.39
Ages 65+ M	\$120.94	\$133.23	\$96.95	\$109.11	\$88.25	\$187.02	\$136.86
All Ages	\$145.19	\$154.20	\$107.82	\$121.16	\$99.29	\$216.96	\$157.84
Medical Only Capitation Rate PMPM							
Ages 19-29 F	\$66.68	\$73.68	\$53.70	\$60.49	\$49.10	\$103.32	\$72.32
Ages 19-29 M	\$58.67	\$64.80	\$33.70 \$47.29	\$53.24	\$43.25	\$90.78	\$66.78
Ages 30-39 F	\$104.77	\$115.87	\$84.16	\$94.93	\$76.85	\$162.90	\$114.82
Ages 30-39 M	\$82.26	\$90.93	\$66.16		\$60.45	\$102.90	\$90.32
Ages 40-64 F	\$195.02	\$90.93 \$215.84	\$156.35	\$176.56	\$142.64	\$304.11	\$90.32 \$216.29
Ages 40-64 M	\$195.02 \$148.83	\$215.84 \$164.68	\$119.41	\$176.56	\$142.64 \$108.98	\$231.85	\$216.29 \$179.32
Ages 65+ F	\$174.38	\$192.99	\$119.41 \$139.85	\$154.79 \$157.90	\$106.96	\$271.83	\$179.32 \$202.02
Ages 65+ M	\$174.38	\$192.99 \$132.87	\$139.85 \$96.44	\$157.90 \$108.81	\$127.60	\$271.83 \$186.92	\$202.02 \$136.50
-	\$120.12			\$108.81	\$99.01	\$216.83	\$136.50
All Ages	φ144.00	\$153.73	\$107.15	ψ120.73	φ33.01	ψ∠ 10.03	φ151.30

*Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services
February - December 2016 SSI Capitation Rate Summary
Final Capitation Rates Including Access Payments
SSI Dual Eligible
Trilogy Health Insurance

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-29 F	-	-	-	-	-	1	1
Ages 19-29 M	-	-	-	-	1	-	1
Ages 30-39 F	-	-	-	-	-	-	-
Ages 30-39 M	-	-	-	-	-	1	1
Ages 40-64 F	-	-	-	-	4	3	7
Ages 40-64 M	-	-	-	-	_	2	2
Ages 65+ F	-	-	-	-	_	2	2
Ages 65+ M	-	-	-	-	1	1	2
All Ages	-	-	-	-	6	10	16
All Services Capitation Rate PMPM*							
Ages 19-29 F	\$66.51	\$72.69	\$52.97	\$59.39	\$54.01	\$108.92	\$108.92
Ages 19-29 M	\$57.79	\$63.50	\$46.12	\$51.88	\$45.75	\$93.76	\$45.75
Ages 30-39 F	\$104.21	\$114.71	\$83.19	\$93.68	\$81.55	\$168.34	Ψ-5.76 N/A
Ages 30-39 M	\$81.66	\$89.75	\$65.16	\$73.31	\$65.23	\$133.22	\$133.22
Ages 40-64 F	\$194.92	\$214.88	\$155.66	\$175.48	\$151.45	\$314.15	\$221.18
Ages 40-64 M	\$148.01	\$163.40	\$118.28	\$173.46 \$133.45	\$131.43 \$116.84	\$240.93	\$240.93
Ages 65+ F	\$173.59	\$103.40	\$138.74	\$155.45 \$156.57	\$110.84	\$278.66	\$278.66
Ages 65+ M	\$119.30	\$131.59	\$95.31	\$130.37 \$107.47	\$93.80	\$193.59	\$143.70
	\$119.30 N/A	\$131.59 N/A	N/A	\$107.47 N/A	\$124.23	\$241.74	\$143.70
All Ages	IN/A	IN/A	N/A	IN/A	\$124.23	Φ241.74	\$197.67
Medical & Dental Capitation Rate PMPM*							
Ages 19-29 F	\$65.04	\$72.04	\$52.06	\$58.85	\$53.64	\$108.74	\$108.74
Ages 19-29 M	\$57.03	\$63.16	\$45.65	\$51.60	\$45.56	\$93.66	\$45.56
Ages 30-39 F	\$103.13	\$114.23	\$82.52	\$93.29	\$81.28	\$168.20	N/A
Ages 30-39 M	\$80.62	\$89.29	\$64.52	\$72.93	\$64.97	\$133.09	\$133.09
Ages 40-64 F	\$193.38	\$214.20	\$154.71	\$174.92	\$151.06	\$313.96	\$220.87
Ages 40-64 M	\$147.19	\$163.04	\$117.77	\$133.15	\$116.63	\$240.83	\$240.83
Ages 65+ F	\$172.74	\$191.35	\$138.21	\$156.26	\$133.27	\$278.55	\$278.55
Ages 65+ M	\$118.48	\$131.23	\$94.80	\$107.17	\$93.59	\$193.49	\$143.54
All Ages	N/A	N/A	N/A	N/A	\$123.90	\$241.60	\$197.46
Medical & Chiropractic Capitation Rate PMPI	М						
Ages 19-29 F	\$66.51	\$72.69	\$52.97	\$59.39	\$47.83	\$101.86	\$101.86
Ages 19-29 M	\$57.79	\$63.50	\$46.12	\$51.88	\$41.80	\$89.24	\$41.80
Ages 30-39 F	\$104.21	\$114.71	\$83.19	\$93.68	\$75.48	\$161.40	N/A
Ages 30-39 M	\$81.66	\$89.75	\$65.16	\$73.31	\$59.07	\$126.18	\$126.18
Ages 40-64 F	\$194.92		\$155.66		\$141.39	\$302.66	\$210.51
Ages 40-64 M	\$148.01	\$163.40	\$118.28	\$133.45	\$107.55	\$230.31	\$230.31
Ages 65+ F	\$173.59	\$191.73	\$138.74	\$156.57	\$126.18	\$270.30	\$270.30
Ages 65+ M	\$119.30	\$131.59	\$95.31	\$107.47	\$86.61	\$185.38	\$136.00
All Ages	N/A	N/A	N/A	N/A	\$115.66	\$232.26	\$188.54
Medical Only Capitation Rate PMPM							
Ages 19-29 F	\$65.04	\$72.04	\$52.06	\$58.85	\$47.46	\$101.68	\$101.68
Ages 19-29 F Ages 19-29 M	\$57.03		\$52.06 \$45.65		\$47.46 \$41.61	\$89.14	\$101.68 \$41.61
Ages 30-39 F	\$103.13	\$114.23	\$82.52		\$75.21	\$161.26	ъ́41.61 N/A
I =			•	-			
Ages 40.64 F	\$80.62	\$89.29	\$64.52 \$154.71		\$58.81 \$141.00	\$126.05 \$202.47	\$126.05 \$210.20
Ages 40-64 F	\$193.38 \$147.10	\$214.20 \$163.04	\$154.71 \$117.77	\$174.92 \$133.15	\$141.00 \$107.34	\$302.47	\$210.20 \$230.21
Ages 40-64 M	\$147.19 \$172.74	\$163.04 \$101.35	\$117.77 \$139.31	\$133.15 \$156.26	\$107.34 \$135.06	\$230.21	\$230.21 \$270.10
Ages 65+ F	\$172.74	\$191.35	\$138.21	\$156.26 \$107.47	\$125.96	\$270.19	\$270.19
Ages 65+ M	\$118.48	\$131.23	\$94.80	\$107.17	\$86.40	\$185.28	\$135.84 \$199.33
All Ages	N/A	N/A	N/A	N/A	\$115.34	\$232.12	\$188.33

*Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services
February - December 2016 SSI Capitation Rate Summary
Final Capitation Rates Including Access Payments
SSI Dual Eligible

Unitedhealthcare Community Plan

August 2045 Marcharchin by Bata Call	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
August 2015 Membership by Rate Cell Ages 19-29 F	15	91	3	9	56	105	279
Ages 19-29 M					85	103	
I -	16	98	14	4	71		324
Ages 30-39 F	2	64	4	8		132	281
Ages 30-39 M	12	49	2	5	41	81	190
Ages 40-64 F	49	197	10	18	207	529	1,010
Ages 40-64 M	19	118	8	10	96	330	581
Ages 65+ F	27	134	7	15	137	397	717
Ages 65+ M	25	78	4	10	81	247	445
All Ages	165	829	52	79	774	1,928	3,827
All Services Capitation Rate PMPM*							
Ages 19-29 F	\$66.78	\$72.96	\$53.24	\$59.66	\$54.28	\$109.19	\$81.87
Ages 19-29 M	\$58.06	\$63.77	\$46.39	\$52.15	\$46.02	\$94.03	\$67.93
Ages 30-39 F	\$104.48	\$114.98	\$83.46	\$93.95	\$81.82	\$168.61	\$130.67
Ages 30-39 M	\$81.93	\$90.02	\$65.43	\$73.58	\$65.50	\$133.49	\$102.06
Ages 40-64 F	\$195.19	\$215.15	\$155.93	\$175.75	\$151.72	\$314.42	\$251.89
Ages 40-64 M	\$148.28	\$163.67	\$118.55	\$133.72	\$117.11	\$241.20	\$198.37
Ages 65+ F	\$173.86	\$192.00	\$139.01	\$156.84	\$133.76	\$278.93	\$227.07
Ages 65+ M	\$119.57	\$131.86	\$95.58	\$107.74	\$94.07	\$193.86	\$157.84
All Ages	\$140.53	\$147.61	\$98.79	\$124.00	\$108.58	\$238.14	\$183.87
All Ages	ψ140.00	Ψ147.01	ψ30.73	Ψ124.00	ψ100.50	Ψ230.14	ψ105.07
Medical & Dental Capitation Rate PMPM*							
Ages 19-29 F	\$65.31	\$72.31	\$52.33	\$59.12	\$53.91	\$109.01	\$81.41
Ages 19-29 M	\$57.30	\$63.43	\$45.92	\$51.87	\$45.83	\$93.93	\$67.68
Ages 30-39 F	\$103.40	\$114.50	\$82.79	\$93.56	\$81.55	\$168.47	\$130.40
Ages 30-39 M	\$80.89	\$89.56	\$64.79	\$73.20	\$65.24	\$133.36	\$101.75
Ages 40-64 F	\$193.65	\$214.47	\$154.98	\$175.19	\$151.33	\$314.23	\$251.48
Ages 40-64 M	\$147.46	\$163.31	\$118.04	\$133.42	\$116.90	\$241.10	\$198.17
Ages 65+ F	\$173.01	\$191.62	\$138.48	\$156.53	\$133.54	\$278.82	\$226.85
Ages 65+ M	\$118.75	\$131.50	\$95.07	\$107.44	\$93.86	\$193.76	\$157.62
All Ages	\$139.42	\$147.13	\$98.16	\$123.60	\$108.30	\$238.01	\$183.58
		·					
Medical & Chiropractic Capitation Rate PMPM		ı	ı				
Ages 19-29 F	\$66.78	\$72.96	\$53.24	\$59.66	\$48.10	\$102.13	\$77.97
Ages 19-29 M	\$58.06	\$63.77	\$46.39	\$52.15	\$42.07	\$89.51	\$65.40
Ages 30-39 F	\$104.48	\$114.98	\$83.46	\$93.95	\$75.75	\$161.67	\$125.88
Ages 30-39 M	\$81.93	\$90.02	\$65.43	\$73.58	\$59.34	\$126.45	\$97.73
Ages 40-64 F	\$195.19	\$215.15	\$155.93	\$175.75	\$141.66	\$302.93	\$243.81
Ages 40-64 M	\$148.28	\$163.67	\$118.55	\$133.72	\$107.82	\$230.58	\$190.81
Ages 65+ F	\$173.86	\$192.00	\$139.01	\$156.84	\$126.45	\$270.57	\$221.04
Ages 65+ M	\$119.57	\$131.86	\$95.58	\$107.74	\$86.88	\$185.65	\$151.97
All Ages	\$140.53	\$147.61	\$98.79	\$124.00	\$100.93	\$228.99	\$177.71
Madical Oak Oasitetian Bata BMBM							
Medical Only Capitation Rate PMPM	₽ 6€ 24	¢70.04	¢50.00	¢50.40	¢47.70	\$101.0F	Ф77 F4
Ages 19-29 F	\$65.31 \$57.30	\$72.31 \$63.43	\$52.33 \$45.03	\$59.12 \$51.87	\$47.73 \$41.99	\$101.95 \$80.41	\$77.51 \$65.15
Ages 19-29 M	\$57.30	\$63.43 \$44.50	\$45.92	\$51.87 \$03.56	\$41.88 \$75.40	\$89.41	\$65.15
Ages 30-39 F	\$103.40	\$114.50	\$82.79	\$93.56	\$75.48	\$161.53	\$125.61
Ages 30-39 M	\$80.89	\$89.56	\$64.79	\$73.20 \$475.40	\$59.08	\$126.32	\$97.42
Ages 40-64 F	\$193.65	\$214.47	\$154.98 \$440.04	\$175.19 \$422.40	\$141.27	\$302.74	\$243.40
Ages 40-64 M	\$147.46	\$163.31	\$118.04	\$133.42	\$107.61	\$230.48	\$190.60
Ages 65+ F	\$173.01	\$191.62	\$138.48	\$156.53	\$126.23	\$270.46	\$220.83
Ages 65+ M	\$118.75	\$131.50	\$95.07	\$107.44	\$86.67	\$185.55	\$151.76
All Ages	\$139.42	\$147.13	\$98.16	\$123.60	\$100.65	\$228.86	\$177.42

*Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary **Final Capitation Rates Including P4P and Access Payments** MAPP Medicaid Only New HMO

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	40	68	24	25	53	91	301
All Services Capitation Rate PMPM*							
All Ages	\$962.89	\$1,034.36	\$1,020.65	\$995.09	\$1,305.05	\$1,093.19	\$1,085.96

All Services Capitation Rate PMPM* All Ages	\$962.89	\$1,034.36	\$1,020.65	\$995.09	\$1,305.05	\$1,093.19	\$1,085.96
-	1	1	1	1	•	Т.	
Medical & Dental Capitation Rate PMPM*							
All Ages	\$958.93	\$1,030.40	\$1,016.69	\$991.13	\$1,301.09	\$1,089.23	\$1,082.00
Medical & Chiropractic Capitation Rate PMPM							
All Ages	\$962.89	\$1,034.36	\$1,020.65	\$995.09	\$1,289.26	\$1,077.40	\$1,078.40
			-				
Medical Only Capitation Rate PMPM							
All Ages	\$958.93	\$1,030.40	\$1,016.69	\$991.13	\$1,285.30	\$1,073.44	\$1,074.44

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Including P4P and Access Payments MAPP Medicaid Only

Anthem Blue Cross Blue Shield

August 2015 Membership by Rate Cell	All Regions
All Ages	-
All Services Capitation Rate PMPM*	
All Ages	\$1,224.30
Medical & Dental Capitation Rate PMPM*	
All Ages	\$1,220.34
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$1,208.51
Medical Only Capitation Rate PMPM	
All Ages	\$1,204.55
*Only Decience F. 9. Charge dental according	

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Including P4P and Access Payments MAPP Medicaid Only

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August 2015 Membership by Rate Cell	All Regions
All Ages	9
	•
All Services Capitation Rate PMPM*	
All Ages	\$1,011.25
Medical & Dental Capitation Rate PMPM*	
All Ages	\$1,007.29
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$995.46
Medical Only Capitation Rate PMPM	
All Ages	\$991.50

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Including P4P and Access Payments MAPP Medicaid Only

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August 2015 Membership by Rate Cell	All Regions
All Ages	5
All Services Capitation Rate PMPM*	
All Ages	\$1,006.40
Medical & Dental Capitation Rate PMPM*	
All Ages	\$1,002.44
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$990.61
Medical Only Capitation Rate PMPM	
All Ages	\$986.65
*Only Designs F. 8. C. have designed a second	

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Including P4P and Access Payments MAPP Medicaid Only

Group Health Coop Eau Claire

August 2015 Membership by Rate Cell	All Regions
All Ages	27
All Services Capitation Rate PMPM*	
All Ages	\$1,002.65
Medical & Dental Capitation Rate PMPM*	
All Ages	\$998.69
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$986.86
Medical Only Capitation Rate PMPM	
All Ages	\$982.90
*Only Devices F. S. Chause device accommon	

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Including P4P and Access Payments MAPP Medicaid Only Independent Care (ICare)

August 2015 Membership by Rate Cell	All Regions
All Ages	28
All Services Capitation Rate PMPM*	
All Ages	\$1,067.14
Medical & Dental Capitation Rate PMPM*	T #4.000.40
All Ages	\$1,063.18
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$1,051.35
Medical Only Capitation Rate PMPM	
All Ages	\$1,047.39
*Only Pagions 5 & 6 have dental coverage	

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Including P4P and Access Payments MAPP Medicaid Only MHS Health Wisconsin

August 2015 Membership by Rate Cell	All Regions
All Ages	33
All Services Capitation Rate PMPM*	
All Ages	\$1,036.06
Medical & Dental Capitation Rate PMPM* All Ages	\$1,032.10
All Ages	\$1,032.10
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$1,020.27
Medical Only Capitation Rate PMPM	
All Ages	\$1,016.31
*Only Pagions 5 & 6 have dental coverage	•

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Including P4P and Access Payments MAPP Medicaid Only Molina Healthcare

August 2015 Membership by Rate Cell	All Regions
All Ages	16
All Services Capitation Rate PMPM*	
All Ages	\$1,046.73
Medical & Dental Capitation Rate PMPM* All Ages	\$1,042.77
Medical & Chiropractic Capitation Rate PMPM	ψ1,042.77
All Ages	\$1,030.94
Medical Only Capitation Rate PMPM	_
All Ages	\$1,026.98
*Only Pagions 5 & 6 have dental coverage	

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Including P4P and Access Payments MAPP Medicaid Only Network Health Plan

August 2015 Membership by Rate Cell	All Regions
All Ages	22
All Services Capitation Rate PMPM*	
All Ages	\$1,032.74
Medical & Dental Capitation Rate PMPM*	
All Ages	\$1,028.78
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$1,016.95
Medical Only Capitation Rate PMPM	
All Ages	\$1,012.99
*Only Pagions 5 & 6 have dental coverage	

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Including P4P and Access Payments **MAPP Medicaid Only Trilogy Health Insurance**

August 2015 Membership by Rate Cell	All Regions
All Ages	-
All Services Capitation Rate PMPM*	
All Ages	\$1,134.95
Medical & Dental Capitation Rate PMPM*	
All Ages	\$1,130.99
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$1,119.16
Medical Only Capitation Rate PMPM	
All Ages	\$1,115.20
*Only Regions 5 & 6 have dental coverage	

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Including P4P and Access Payments MAPP Medicaid Only

Unitedhealthcare Community Plan

August 2015 Membership by Rate Cell	All Regions
All Ages	161
All Services Capitation Rate PMPM*	
All Ages	\$1,162.11
Medical & Dental Capitation Rate PMPM*	
All Ages	\$1,158.15
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$1,146.32
Medical Only Capitation Rate PMPM	
All Ages	\$1,142.36
*Only Degions F. 9. Chaye dental according	

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Including Access Payments MAPP Dual Eligible New HMOs

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	92	205	97	80	398	1013	1,885
All Services Capitation Rate PMPM*							
All Ages	\$149.35	\$144.44	\$148.85	\$144.18	\$158.01	\$157.89	\$154.99
Medical & Dental Capitation Rate PMPM* All Ages	\$148.41	\$143.50	\$147.91	\$143.24	\$157.07	\$156.95	\$154.05
Medical & Chiropractic Capitation Rate PMPM			ı	T.		-	
All Ages	\$149.35	\$144.44	\$148.85	\$144.18	\$144.36	\$144.24	\$144.77
Medical Only Capitation Rate PMPM		<u> </u>	4. .=		<u> </u>		
All Ages	\$148.41	\$143.50	\$147.91	\$143.24	\$143.42	\$143.30	\$143.83

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Including Access Payments MAPP Dual Eligible

Anthem Blue Cross Blue Shield

August 2015 Membership by Rate Cell	All Regions
All Ages	1
All Services Capitation Rate PMPM*	
All Ages	\$158.02
Medical & Dental Capitation Rate PMPM*	
All Ages	\$157.08
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$144.37
Medical Only Capitation Rate PMPM	
All Ages	\$143.43
*0 ! 5	-

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Including Access Payments MAPP Dual Eligible

Care Wisconsin Heal	Itn	Plan
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August 2015 Membership by Rate Cell	All Regions
All Ages	8
All Services Capitation Rate PMPM*	
All Ages	\$157.83
Medical & Dental Capitation Rate PMPM*	
All Ages	\$156.89
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$144.18
Medical Only Capitation Rate PMPM	
All Ages	\$143.24
*Only Devices F. S. Charles device and all accommons	

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Including Access Payments MAPP Dual Eligible

Compcare

August 2015 Membership by Rate Cell	All Regions
All Ages	15
All Services Capitation Rate PMPM*	
All Ages	\$161.50
Medical & Dental Capitation Rate PMPM*	
All Ages	\$160.56
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$147.85
Medical Only Capitation Rate PMPM	
All Ages	\$146.91
*Only Degions F. 9. Chays doubtle sources	·

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Including Access Payments MAPP Dual Eligible

Group Health Coop Eau Claire

August 2015 Membership by Rate Cell	All Regions
All Ages	76
All Services Capitation Rate PMPM*	
All Ages	\$160.47
Medical & Dental Capitation Rate PMPM*	
All Ages	\$159.53
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$146.82
Medical Only Capitation Rate PMPM	
All Ages	\$145.88
*Only Degions F & 6 hours dontal sources	· ·

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Including Access Payments MAPP Dual Eligible Independent Care (ICare)

August 2015 Membership by Rate Cell	All Regions
All Ages	543
All Services Capitation Rate PMPM*	
All Ages	\$157.88
Medical & Dental Capitation Rate PMPM*	
All Ages	\$156.94
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$144.23
Medical Only Capitation Rate PMPM	
All Ages	\$143.29

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Including Access Payments MAPP Dual Eligible MHS Health Wisconsin

August 2015 Membership by Rate Cell	All Regions
All Ages	133
All Services Capitation Rate PMPM*	
All Ages	\$159.88
Medical & Dental Capitation Rate PMPM*	
All Ages	\$158.94
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$146.23
Medical Only Capitation Rate PMPM	
All Ages	\$145.29
*Only Pagions 5 & 6 have dental coverage	

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Including Access Payments MAPP Dual Eligible Molina Healthcare

August 2015 Membership by Rate Cell	All Regions
All Ages	60
All Services Capitation Rate PMPM*	
All Ages	\$158.05
Medical & Dental Capitation Rate PMPM*	
All Ages	\$157.11
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$144.40
Medical Only Capitation Rate PMPM	
All Ages	\$143.46
*Only Pagions 5 & 6 have dental coverage	•

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Including Access Payments MAPP Dual Eligible

Networ	م الم	Ith E	lan
MELMOI	N NGO	шин г	Tan

August 2015 Membership by Rate Cell	All Regions
All Ages	86
All Services Capitation Rate PMPM*	
All Ages	\$159.59
Medical & Dental Capitation Rate PMPM*	
All Ages	\$158.65
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$145.94
Medical Only Capitation Rate PMPM	
All Ages	\$145.00
*Only Decision F. 9. Chave dental according	·

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Including Access Payments MAPP Dual Eligible Trilogy Health Insurance

August 2015 Membership by Rate Cell	All Regions
All Ages	2
All Services Capitation Rate PMPM*	
All Ages	\$157.95
Medical & Dental Capitation Rate PMPM*	
All Ages	\$157.01
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$144.30
Medical Only Capitation Rate PMPM	
All Ages	\$143.36
*Only Regions 5 & 6 have dental coverage	

^{*}Only Regions 5 & 6 have dental coverage

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Summary Final Capitation Rates Including Access Payments MAPP Dual Eligible

Unitedhealthcare Community Plan

August 2015 Membership by Rate Cell	All Regions
All Ages	961
All Services Capitation Rate PMPM*	
All Ages	\$158.22
Medical & Dental Capitation Rate PMPM*	
All Ages	\$157.28
Medical & Chiropractic Capitation Rate PMPM	
All Ages	\$144.57
Medical Only Capitation Rate PMPM	
All Ages	\$143.63
*Only Deviane F. 9. Chayle dental severese	

^{*}Only Regions 5 & 6 have dental coverage

Exhibits 19 through 22

February through December 2016
Capitation Rate Development
Services Eligible for Enhanced Federal Match

(Also Provided in Excel Format)

This material assumes that the reader is familiar with the State of Wisconsin's Medicaid program, Wisconsin Medicaid benefits, and rate setting principles. The material was prepared solely to provide assistance to DHS to set February – December 2016 capitation rates for the SSI Medicaid managed care programs. It may not be appropriate for other purposes. Milliman does not intend to benefit and assumes no duty or liability to other parties who receive this work. This material should only be reviewed in its entirety.

Exhibit 19

Wisconsin Department of Health Services February - December 2016 SSI Capitation Rate Development Base Enhanced FMAP Capitation Rates - Preventive Services Medical Coverage - Zero Copay Preventive Services

Eligibility	Data Source		Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
SSI Medicaid Only		HMO Base Period Member Months	49,182	94,095	36,281	30,942	71,760	275,398	557,658
	Encounter	Projected 2016 Medical Cost PMPM	\$6.18	\$5.04	\$5.03	\$4.05	\$4.40	\$6.34	\$5.64
	FFS	Projected 2016 Medical Cost PMPM	\$2.59	\$2.74	\$2.82	\$3.56	\$2.97	\$3.63	\$3.25
		FFS Blending Factor	0%	0%	25%	65%	0%	0%	2%
		Blended Projected 2016 Cost PMPM - FMAP Services	\$6.18	\$5.04	\$4.47	\$3.73	\$4.40	\$6.34	\$5.59
		Administrative Allowance Percentage	12.0%	12.0%	12.0%	12.0%	12.0%	12.0%	12.0%
		Gain / (Loss) Margin Percentage	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
		2016 Capitation Rate PMPM - FMAP Services	\$7.19	\$5.86	\$5.20	\$4.34	\$5.12	\$7.37	\$6.50
SSI Dual Eligible		HMO Base Period Member Months	12,290	32,742	11,474	6,952	28,942	127,402	219,802
3	Encounter	Projected 2016 Medical Cost PMPM	\$1.25	\$0.66	\$0.87	\$0.68	\$0.44	\$0.79	\$0.75
	FFS	Projected 2016 Medical Cost PMPM	\$0.68	\$0.51	\$0.58	\$0.52	\$0.36	\$0.78	
		FFS Blending Factor	50%	50%	50%	50%	50%	25%	48%
		Blended Projected 2016 Cost PMPM - FMAP Services	\$0.96	\$0.58	\$0.72	\$0.60	\$0.40	\$0.78	\$0.70
		Administrative Allowance Percentage	12.0%	12.0%	12.0%	12.0%	12.0%	12.0%	12.0%
		Gain / (Loss) Margin Percentage	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
		2016 Capitation Rate PMPM - FMAP Services	\$1.12	\$0.68	\$0.84	\$0.70	\$0.46	\$0.91	\$0.82
MAPP Medicaid Only		HMO Base Period Member Months							7,685
	Encounter	Projected 2016 Medical Cost PMPM							\$8.11
	FFS	Projected 2016 Medical Cost PMPM							\$4.73
		FFS Blending Factor							50%
		Blended Projected 2016 Cost PMPM - FMAP Services							\$6.42
		Administrative Allowance Percentage							12.0%
		Gain / (Loss) Margin Percentage							2.0%
		2016 Capitation Rate PMPM Before P4P - FMAP Services							\$7.47
		Pay-For-Performance Withhold Percentage							2.5%
		2016 Pay-For-Performance Withhold PMPM*							\$0.19
		2016 Capitation Rate PMPM - FMAP Sevices							\$7.28
MAPP Dual Eligible		HMO Base Period Member Months							34,741
	Encounter	Projected 2016 Medical Cost PMPM							\$0.67
	FFS	Projected 2016 Medical Cost PMPM							\$0.66
		FFS Blending Factor			j				0%
		Blended Projected 2016 Cost PMPM - FMAP Services			j				\$0.67
		Administrative Allowance Percentage							12.0%
		Gain / (Loss) Margin Percentage							2.0%
		2016 Capitation Rate PMPM - FMAP Sevices							\$0.78

^{*} P4P withhold for MAPP Medicaid Only is applied in this exhibit because MAPP rates are developed across all ages and therefore Exhibits 20 through 21 are not applicable for MAPP

Exhibit 20

Wisconsin Department of Health Services

February - December 2016 SSI Capitation Rate Development

Base Enhanced FMAP Capitation Rates - Family Planning Services

Medical Coverage - Family Planning Services

Eligibility	Data Source		Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
SSI Medicaid Only		HMO Base Period Member Months	49,182	94,095	36,281	30,942	71,760	275,398	557,658
	Encounter	Projected 2016 Medical Cost PMPM	\$0.95	\$0.70	\$0.81	\$0.80	\$0.80	\$1.54	\$1.16
	FFS	Projected 2016 Medical Cost PMPM	\$0.80	\$0.80	\$0.61	\$0.82	\$0.66	\$1.33	\$1.03
		FFS Blending Factor	0%	0%	25%	65%	0%	0%	2%
		Blended Projected 2016 Cost PMPM - FMAP Services	\$0.95	\$0.70	\$0.76	\$0.81	\$0.80	\$1.54	\$1.16
		Administrative Allowance Percentage	12.0%	12.0%	12.0%	12.0%	12.0%	12.0%	12.0%
		Gain / (Loss) Margin Percentage	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
		2016 Capitation Rate PMPM - FMAP Services	\$1.10	\$0.82	\$0.88	\$0.94	\$0.93	\$1.80	\$1.35
SSI Dual Eligible		HMO Base Period Member Months	12,290	32,742	11,474	6,952	28,942	127,402	219,802
	Encounter	Projected 2016 Medical Cost PMPM	\$0.10	\$0.09	\$0.09	\$0.03	\$0.10	\$0.18	\$0.14
	FFS	Projected 2016 Medical Cost PMPM	\$0.18	\$0.15	\$0.18	\$0.21	\$0.15	\$0.29	\$0.24
		FFS Blending Factor	50%	50%	50%	50%	50%	25%	33%
		Blended Projected 2016 Cost PMPM - FMAP Services	\$0.14	\$0.12	\$0.14	\$0.12	\$0.12	\$0.21	\$0.17
		Administrative Allowance Percentage	12.0%	12.0%	12.0%	12.0%	12.0%	12.0%	12.0%
		Gain / (Loss) Margin Percentage	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
		2016 Capitation Rate PMPM - FMAP Services	\$0.16	\$0.14	\$0.16	\$0.14	\$0.14	\$0.24	\$0.20
MAPP Medicaid Only		HMO Base Period Member Months							7,685
,	Encounter	Projected 2016 Medical Cost PMPM							\$0.10
	FFS	Projected 2016 Medical Cost PMPM							\$0.40
		FFS Blending Factor							50%
		Blended Projected 2016 Cost PMPM - FMAP Services							\$0.25
		Administrative Allowance Percentage							12.0%
		Gain / (Loss) Margin Percentage							2.0%
		2016 Capitation Rate PMPM Before P4P - FMAP Services							\$0.29
		Pay-For-Performance Withhold Percentage							2.5%
		2016 Pay-For-Performance Withhold PMPM*							\$0.01
		2016 Capitation Rate PMPM - FMAP Sevices							\$0.28
MAPP Dual Eligible		HMO Base Period Member Months							34,741
	Encounter	Projected 2016 Medical Cost PMPM							\$0.05
	FFS	Projected 2016 Medical Cost PMPM							\$0.11
		FFS Blending Factor							0%
		Blended Projected 2016 Cost PMPM - FMAP Services							\$0.05
		Administrative Allowance Percentage							12.0%
		Gain / (Loss) Margin Percentage							2.0%
		2016 Capitation Rate PMPM - FMAP Sevices							\$0.06

^{*} P4P withhold for MAPP Medicaid Only is applied in this exhibit because MAPP rates are developed across all ages and therefore Exhibits 20 through 21 are not applicable for MAPP

Exhibit 21A

Wisconsin Department of Health Services

February - December 2016 SSI Capitation Rate Development

Medical Enhanced FMAP Capitation Rates by Rate Cell - Preventive Services

SSI Medicaid Only

I	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Total 2016 FMAP Capitation Rate PMPM	\$7.19	\$5.86	\$5.20	\$4.34	\$5.12	\$7.37	\$6.50
	******	75.551	******	*****	****=	*	70.00
Base Period Member Months by Rate Cell							
Ages 19-29 F	5,050	11,916	3,679	3,944	9,687	30,924	65,200
Ages 19-29 M	7,653	15,922	5,185	5,374	10,819	36,859	81,812
Ages 30-39 F	3,564	7,359	2,866	2,414	6,289	26,383	48,875
Ages 30-39 M	3,512	5,706	2,374	2,283	4,424	18,179	36,478
Ages 40-64 F	15,460	29,885	11,624	8,480	21,254	86,791	173,494
Ages 40-64 M	13,468	21,284	9,826	7,306	16,156	68,454	136,494
Ages 65+ F	309	1,391	561	769	2,001	4,812	9,843
Ages 65+ M	166	632	166	372	1,130	2,996	5,462
All Ages	49,182	94,095	36,281	30,942	71,760	275,398	557,658
Statewide Rate Cell Factors		1				1	
Ages 19-29 F	1.510	1.510	1.510	1.510	1.510	1.510	1.510
Ages 19-29 M	0.401	0.401	0.401	0.401	0.401	0.401	0.401
Ages 30-39 F	1.268	1.268	1.268	1.268	1.268	1.268	1.268
Ages 30-39 M	0.357	0.357	0.357	0.357	0.357	0.357	0.357
Ages 40-64 F	1.594	1.594	1.594	1.594	1.594	1.594	1.594
Ages 40-64 M	0.454	0.454	0.454	0.454	0.454	0.454	0.454
Ages 65+ F	1.013	1.013	1.013	1.013	1.013	1.013	1.013
Ages 65+ M	0.522	0.522	0.522	0.522	0.522	0.522	0.522
[m	2 222 [4 00=		0.000	4 000		4 000
Weighted Average/Normalization Factor	0.968	1.007	0.986	0.963	1.008	1.007	1.000
Normalized Rate Cell Factors							
Ages 19-29 F	1.559	1.499	1.532	1.568	1.498	1.500	1.510
Ages 19-29 M	0.414	0.398	0.407	0.416	0.397	0.398	0.401
Ages 30-39 F	1.309	1.258	1.286	1.316	1.257	1.259	1.267
Ages 30-39 M	0.368	0.354	0.362	0.370	0.354	0.354	0.357
Ages 40-64 F	1.646	1.583	1.617	1.656	1.581	1.583	1.594
Ages 40-64 M	0.469	0.451	0.461	0.472	0.451	0.451	0.455
Ages 65+ F	1.046	1.005	1.027	1.051	1.004	1.006	1.011
Ages 65+ M	0.539	0.518	0.530	0.542	0.518	0.519	0.521
All Ages	1.000	1.000	1.000	1.000	1.000	1.000	1.000
	<u> </u>						
Normalized 2016 FMAP Capitation Rate - Zero Co							
Ages 19-29 F	\$11.21	\$8.78	\$7.97	\$6.81	\$7.67	\$11.05	\$9.72
Ages 19-29 M	\$2.98	\$2.33	\$2.11	\$1.81	\$2.04	\$2.93	\$2.57
Ages 30-39 F	\$9.41	\$7.37	\$6.69	\$5.71	\$6.44	\$9.28	\$8.31
Ages 30-39 M	\$2.65	\$2.07	\$1.88	\$1.61	\$1.81	\$2.61	\$2.32
Ages 40-64 F	\$11.84	\$9.27	\$8.41	\$7.19	\$8.10	\$11.67	\$10.40
Ages 40-64 M	\$3.37	\$2.64	\$2.40	\$2.05	\$2.31	\$3.32	\$2.97
Ages 65+ F	\$7.52	\$5.89	\$5.34	\$4.56	\$5.14	\$7.41	\$6.40
Ages 65+ M	\$3.88	\$3.04	\$2.75	\$2.35	\$2.65	\$3.82	\$3.36
All Ages	\$7.19	\$5.86	\$5.20	\$4.34	\$5.12	\$7.37	\$6.50
Pay-For-Performance Withhold Percentage	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
ray-ror-renormance withhold referrage	2.376	2.5%	2.5%	2.5%	2.376	2.5%	2.5%
Final 2016 FMAP Capitation Rate PMPM - Zero Co	pay Preventive Se	ervices					
Ages 19-29 F	\$10.93	\$8.56	\$7.77	\$6.64	\$7.48	\$10.77	\$9.47
Ages 19-29 M	\$2.91	\$2.27	\$2.06	\$1.76	\$1.99	\$2.86	\$2.51
Ages 30-39 F	\$9.17	\$7.19	\$6.52	\$5.57	\$6.28	\$9.05	\$8.10
Ages 30-39 M	\$2.58	\$2.02	\$1.83	\$1.57	\$1.76	\$2.54	\$2.26
Ages 40-64 F	\$11.54	\$9.04	\$8.20	\$7.01	\$7.90	\$11.38	\$10.14
Ages 40-64 M	\$3.29	\$2.57	\$2.34	\$2.00	\$2.25	\$3.24	\$2.89
Ages 65+ F	\$7.33	\$5.74	\$5.21	\$4.45	\$5.01	\$7.22	\$6.23
Ages 65+ M	\$3.78	\$2.96	\$2.68	\$2.29	\$2.58	\$3.72	\$3.27
All Ages	\$7.01	\$5.71	\$5.07	\$4.23	\$5.00	\$7.19	\$6.34
· · · · · · · · · · · · · · · · · · ·	ψ1.51	ψ0.11	ψ0.07	ψ1.20	ψ0.00	ψ1.10	ψ0.04

Exhibit 21B

Wisconsin Department of Health Services

February - December 2016 SSI Capitation Rate Development
Medical Enhanced FMAP Capitation Rates by Rate Cell - Preventive Services

SSI Dual Eligible

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Total 2016 FMAP Capitation Rate PMPM	\$1.12	\$0.68	\$0.84	\$0.70	\$0.46	\$0.91	\$0.82
Page Period Member Menths by Pete Cell							
Ages 19-29 F	956	3,649	998	752	2,864	5,819	15,038
Ages 19-29 M	1,413	4,578	1,447	794	2,840	6,775	17,847
Ages 30-39 F	547	2,177	666	455	2,565	8,681	15,091
Ages 30-39 M	772	1,447	765	457	1,586	5,755	10,782
Ages 40-64 F	3,115	8,223	2,648	1,609	7,372	36,210	59,177
1 -	*		•	994			
Ages 40-64 M	1,811	4,262	1,511		4,171	25,280	38,029
Ages 65+ F	2,249	5,162	1,561	1,168	4,943	23,961	39,044
Ages 65+ M	1,427	3,244	1,878	723	2,601	14,921	24,794
All Ages	12,290	32,742	11,474	6,952	28,942	127,402	219,802
Statewide Rate Cell Factors							
Ages 19-29 F	2.196	2.196	2.196	2.196	2.196	2.196	2.196
Ages 19-29 M	0.866	0.866	0.866	0.866	0.866	0.866	0.866
Ages 30-39 F	2.220	2.220	2.220	2.220	2.220	2.220	2.220
Ages 30-39 M	0.754	0.754	0.754	0.754	0.754	0.754	0.754
Ages 40-64 F	1.181	1.181	1.181	1.181	1.181	1.181	1.181
Ages 40-64 M	0.600	0.600	0.600	0.600	0.600	0.600	0.600
Ages 65+ F	0.661	0.661	0.661	0.661	0.661	0.661	0.661
Ages 65+ M	0.452	0.452	0.452	0.452	0.452	0.452	0.452
			1	1	T		
Weighted Average/Normalization Factor	0.978	1.070	0.995	1.048	1.081	0.964	1.000
Normalized Rate Cell Factors							
Ages 19-29 F	2.247	2.052	2.208	2.095	2.032	2.279	2.161
Ages 19-29 M	0.885	0.809	0.870	0.826	0.801	0.898	0.853
Ages 30-39 F	2.271	2.074	2.232	2.118	2.054	2.304	2.218
Ages 30-39 M	0.771	0.704	0.758	0.719	0.697	0.782	0.754
Ages 40-64 F	1.208	1.103	1.187	1.126	1.092	1.226	1.187
Ages 40-64 M	0.614	0.561	0.603	0.572	0.555	0.623	0.606
Ages 65+ F	0.676	0.617	0.664	0.630	0.611	0.686	0.664
Ages 65+ M	0.462	0.422	0.455	0.431	0.418	0.469	0.455
All Ages	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Normalized 2016 FMAP Capitation Rate - Zero Co	nav Preventive Se	rvices					
Ages 19-29 F	\$2.52	\$1.40	\$1.85	\$1.47	\$0.93	\$2.07	\$1.67
Ages 19-29 M	\$0.99	\$0.55	\$0.73	\$0.58	\$0.37	\$0.82	\$0.67
Ages 30-39 F	\$2.54	\$1.41	\$1.87	\$1.48	\$0.94	\$2.10	\$1.79
Ages 30-39 M	\$0.86	\$0.48	\$0.64	\$0.50	\$0.32	\$0.71	\$0.62
Ages 40-64 F	\$1.35	\$0.75	\$1.00	\$0.79	\$0.50	\$1.12	\$0.99
Ages 40-64 M	\$0.69	\$0.75	\$0.51	\$0.79	\$0.26	\$0.57	\$0.99 \$0.51
Ages 65+ F	\$0.69 \$0.76	\$0.38 \$0.42	\$0.51 \$0.56	\$0.40 \$0.44	\$0.26 \$0.28	\$0.57 \$0.62	\$0.51 \$0.55
Ages 65+ M		\$0.42 \$0.29		\$0.44	-		\$0.38
All Ages	\$0.52 \$1.12	\$0.29	\$0.38 \$0.84	\$0.30	\$0.19 \$0.46	\$0.43 \$0.91	\$0.38 \$0.82
				40.1.0			
Pay-For-Performance Withhold Percentage	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Final 2016 FMAP Capitation Rate PMPM - Zero Co							
Ages 19-29 F	\$2.52	\$1.40	\$1.85	\$1.47	\$0.93	\$2.07	\$1.67
Ages 19-29 M	\$0.99	\$0.55	\$0.73	\$0.58	\$0.37	\$0.82	\$0.67
Ages 30-39 F	\$2.54	\$1.41	\$1.87	\$1.48	\$0.94	\$2.10	\$1.79
Ages 30-39 M	\$0.86	\$0.48	\$0.64	\$0.50	\$0.32	\$0.71	\$0.62
Ages 40-64 F	\$1.35	\$0.75	\$1.00	\$0.79	\$0.50	\$1.12	\$0.99
Ages 40-64 M	\$0.69	\$0.38	\$0.51	\$0.40	\$0.26	\$0.57	\$0.51
Ages 65+ F	\$0.76	\$0.42	\$0.56	\$0.44	\$0.28	\$0.62	\$0.55
Ages 65+ M	\$0.52	\$0.29	\$0.38	\$0.30	\$0.19	\$0.43	\$0.38
All Ages	\$1.12	\$0.68	\$0.84	\$0.70	\$0.46	\$0.91	\$0.82
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Exhibit 22A

Wisconsin Department of Health Services

February - December 2016 SSI Capitation Rate Development

Medical Enhanced FMAP Capitation Rates by Rate Cell - Family Planning Services

SSI Medicaid Only

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Total 2016 FMAP Capitation Rate PMPM	\$1.10	\$0.82	\$0.88	\$0.94	\$0.93	\$1.80	\$1.35
Page Paying Member Menths by Page Call							
Ages 19-29 F	5,050	11,916	3,679	3,944	9,687	30,924	65,200
Ages 19-29 M	7,653	15,922	5,185	5,374	10,819	36,859	81,812
Ages 30-39 F	3,564	7,359	2,866	2,414	6,289	26,383	48,875
Ages 30-39 M	3,512	5,706	2,374	2,283	4,424	18,179	36,478
-		*				-	
Ages 40-64 F	15,460	29,885	11,624	8,480	21,254	86,791	173,494
Ages 40-64 M	13,468	21,284	9,826	7,306	16,156	68,454	136,494
Ages 65+ F	309	1,391	561	769	2,001	4,812	9,843
Ages 65+ M	166	632	166	372	1,130	2,996	5,462
All Ages	49,182	94,095	36,281	30,942	71,760	275,398	557,658
Statewide Rate Cell Factors							
Ages 19-29 F	4.965	4.965	4.965	4.965	4.965	4.965	4.965
Ages 19-29 M	0.034	0.034	0.034	0.034	0.034	0.034	0.034
Ages 30-39 F	3.029	3.029	3.029	3.029	3.029	3.029	3.029
Ages 30-39 M	0.052	0.052	0.052	0.052	0.052	0.052	0.052
Ages 40-64 F	0.450	0.450	0.450	0.450	0.450	0.450	0.450
1 5							
Ages 40-64 M	0.020	0.020	0.020	0.020	0.020	0.020	0.020
Ages 65+ F	0.040	0.040	0.040	0.040	0.040	0.040	0.040
Ages 65+ M	0.020	0.020	0.020	0.020	0.020	0.020	0.020
Weighted Average/Normalization Factor	0.885	1.023	0.901	1.008	1.083	1.003	1.000
			- '		•	1	
Normalized Rate Cell Factors Ages 19-29 F	5.607	4.855	5.509	4.925	4.584	4.949	4.959
1 5		0.033		0.033			
Ages 19-29 M	0.038		0.037		0.031	0.034	0.034
Ages 30-39 F	3.421	2.962	3.361	3.005	2.797	3.019	3.031
Ages 30-39 M	0.059	0.051	0.058	0.052	0.048	0.052	0.053
Ages 40-64 F	0.508	0.440	0.499	0.446	0.415	0.448	0.451
Ages 40-64 M	0.022	0.019	0.022	0.020	0.018	0.020	0.020
Ages 65+ F	0.045	0.039	0.044	0.039	0.037	0.040	0.039
Ages 65+ M	0.023	0.020	0.022	0.020	0.019	0.020	0.020
All Ages	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Normalized 2016 FMAP Capitation Rate - Family	v Planning Services						
Ages 19-29 F	\$6.17	\$3.98	\$4.85	\$4.63	\$4.26	\$8.91	\$6.62
Ages 19-29 M	\$0.04	\$0.03	\$0.03	\$0.03	\$0.03	\$0.06	\$0.04
Ages 30-39 F	\$3.76	\$2.43	\$2.96	\$2.82	\$2.60	\$5.43	\$4.22
Ages 30-39 M	\$0.07	\$0.04	\$0.05	\$0.05	\$0.05	\$0.09	\$0.07
	· ·			·	-		
Ages 40-64 F	\$0.56	\$0.36	\$0.44	\$0.42	\$0.39	\$0.81	\$0.61
Ages 40-64 M	\$0.02	\$0.02	\$0.02	\$0.02	\$0.02	\$0.04	\$0.03
Ages 65+ F	\$0.05	\$0.03	\$0.04	\$0.04	\$0.03	\$0.07	\$0.05
Ages 65+ M	\$0.03	\$0.02	\$0.02	\$0.02	\$0.02	\$0.04	\$0.03
All Ages	\$1.10	\$0.82	\$0.88	\$0.94	\$0.93	\$1.80	\$1.35
Pay-For-Performance Withhold Percentage	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
Final 2016 FMAP Capitation Rate PMPM - Famil	v Planning Services						
Ages 19-29 F	\$6.02	\$3.88	\$4.73	\$4.51	\$4.15	\$8.69	\$6.45
Ages 19-29 M	\$0.04	\$0.03	\$0.03	\$0.03	\$0.03	\$0.06	\$0.04
Ages 30-39 F	\$3.67	\$2.37	\$2.89	\$2.75	\$2.53	\$5.29	\$4.11
Ages 30-39 M	\$0.07	\$0.04	\$0.05	\$0.05	\$0.05	\$0.09	\$0.07
Ages 40-64 F	\$0.55	\$0.35	\$0.43	\$0.41	\$0.38	\$0.79	\$0.60
Ages 40-64 M	\$0.02	\$0.02	\$0.02	\$0.02	\$0.02	\$0.04	\$0.03
Ages 65+ F	\$0.05	\$0.03	\$0.04	\$0.04	\$0.03	\$0.07	\$0.05
Ages 65+ M	\$0.03	\$0.02	\$0.02	\$0.02	\$0.02	\$0.04	\$0.03
All Ages	\$1.07	\$0.80	\$0.86	\$0.02	\$0.02	\$1.76	\$1.32
All Ages	φ1.07	φυ.δυ	φυ.٥٥	φυ.92	φυ.91	φ1./0	φ1.32

Exhibit 22B

Wisconsin Department of Health Services

February - December 2016 SSI Capitation Rate Development

Medical Enhanced FMAP Capitation Rates by Rate Cell - Family Planning Services

SSI Dual Eligible

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Total 2016 FMAP Capitation Rate PMPM	\$0.16	\$0.14	\$0.16	\$0.14	\$0.14	\$0.24	\$0.20
Para Paris I Manula a Manula I a Para Call							
Ages 19-29 F	956	3,649	998	752	2,864	5,819	15,038
Ages 19-29 M	1,413	4,578	1,447	794	2,840	6,775	17,847
Ages 30-39 F	547	2,177	666	455	2,565	8,681	15,091
		•				•	•
Ages 30-39 M	772	1,447	765	457	1,586	5,755	10,782
Ages 40-64 F	3,115	8,223	2,648	1,609	7,372	36,210	59,177
Ages 40-64 M	1,811	4,262	1,511	994	4,171	25,280	38,029
Ages 65+ F	2,249	5,162	1,561	1,168	4,943	23,961	39,044
Ages 65+ M	1,427	3,244	1,878	723	2,601	14,921	24,794
All Ages	12,290	32,742	11,474	6,952	28,942	127,402	219,802
Statewide Rate Cell Factors							
Ages 19-29 F	6.586	6.586	6.586	6.586	6.586	6.586	6.586
Ages 19-29 M	0.008	0.008	0.008	0.008	0.008	0.008	0.008
Ages 30-39 F	5.316	5.316	5.316	5.316	5.316	5.316	5.316
Ages 30-39 M	0.419	0.419	0.419	0.419	0.419	0.419	0.419
Ages 40-64 F	0.600	0.600	0.600	0.600	0.600	0.600	0.600
Ages 40-64 M	0.009	0.009	0.009	0.009	0.009	0.009	0.009
Ages 65+ F	0.000	0.009	0.009	0.000	0.009	0.009	0.009
Ages 65+ M	- 1	-	-	-	-	-	0.000
7.900 00 1 III	l.						
Weighted Average/Normalization Factor	0.930	1.259	1.050	1.229	1.301	0.855	1.000
Name of the Arthur							
Normalized Rate Cell Factors Ages 19-29 F	7.084	5.231	6.272	5.359	5.063	7.705	6.349
Ages 19-29 M	0.009	0.007	0.272	0.007	0.006	0.010	0.008
•		4.222	5.062		4.087		
Ages 30-39 F	5.718			4.325		6.219	5.442
Ages 30-39 M	0.450	0.332	0.399	0.341	0.322	0.490	0.428
Ages 40-64 F	0.646	0.477	0.572	0.488	0.461	0.702	0.626
Ages 40-64 M	0.010	0.007	0.009	0.007	0.007	0.011	0.010
Ages 65+ F	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Ages 65+ M	- 4 000	-	-	-	-	-	- 4 000
All Ages	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Normalized 2016 FMAP Capitation Rate - Family	Planning Services						
Ages 19-29 F	\$1.13	\$0.73	\$1.00	\$0.75	\$0.71	\$1.85	\$1.20
Ages 19-29 M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 30-39 F	\$0.91	\$0.59	\$0.81	\$0.61	\$0.57	\$1.49	\$1.13
Ages 30-39 M	\$0.07	\$0.05	\$0.06	\$0.05	\$0.05	\$0.12	\$0.09
Ages 40-64 F	\$0.10	\$0.07	\$0.09	\$0.07	\$0.06	\$0.17	\$0.13
Ages 40-64 M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 65+ F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 65+ M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Ages	\$0.16	\$0.14	\$0.16	\$0.14	\$0.14	\$0.24	\$0.20
		· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·			
Pay-For-Performance Withhold Percentage	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Final 2016 FMAP Capitation Rate PMPM - Family	Planning Sorvices						
Ages 19-29 F	\$1.13	\$0.73	\$1.00	\$0.75	\$0.71	\$1.85	\$1.20
Ages 19-29 M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 30-39 F	\$0.91	\$0.59	\$0.81	\$0.61	\$0.57	\$1.49	\$1.13
Ages 30-39 M	\$0.07	\$0.05	\$0.06	\$0.05	\$0.05	\$0.12	\$0.09
Ages 40-64 F	\$0.07	\$0.07	\$0.09	\$0.07	\$0.06	\$0.12	\$0.13
Ages 40-64 M	\$0.10	\$0.00	\$0.09	\$0.07	\$0.00	\$0.00	\$0.00
Ages 65+ F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 65+ M	\$0.00 \$0.00				*		
All Ages	\$0.00 \$0.16	\$0.00 \$0.14	\$0.00 \$0.16	\$0.00 \$0.14	\$0.00 \$0.14	\$0.00 \$0.24	\$0.00 \$0.20
All Ayes	φυ.16	φυ.14	φυ.16	φυ.14	φυ.14	φυ.24	φυ.20

Appendix A

Actuarial Certification

This material assumes that the reader is familiar with the State of Wisconsin's Medicaid program, Wisconsin Medicaid benefits, and rate setting principles. The material was prepared solely to provide assistance to DHS to set February – December 2016 capitation rates for the SSI Medicaid managed care programs. It may not be appropriate for other purposes. Milliman does not intend to benefit and assumes no duty or liability to other parties who receive this work. This material should only be reviewed in its entirety.



15800 Bluemound Road Suite 100 Brookfield, WI 53005 USA

Tel +1 262 784 2250 Fax +1 262 923 3680

milliman.com

Shelly S. Brandel, FSA, MAAA Principal and Consulting Actuary

shelly.brandel@milliman.com

January 14, 2016

Wisconsin Department of Health Services SSI Medicaid Managed Care Programs January – December 2016 Capitation Rates Actuarial Certification

I, Shelly S. Brandel, am associated with the firm of Milliman, Inc. and am a member of the American Academy of Actuaries and meet its Qualification Standards for Statements of Actuarial Opinion. I have been retained by the Wisconsin Department of Health Services (DHS) to perform an actuarial certification of the SSI Medicaid managed care program capitation rates for January – December 2016 for filing with the Centers for Medicare and Medicaid Services (CMS). I reviewed the calculated capitation rates and am familiar with the Code of Federal Regulations, 42 CFR 438.6(c) and the CMS "Appendix A, PAHP, PIHP and MCO Contracts Financial Review Documentation for At-risk Capitated Contracts Ratesetting."

I examined the actuarial assumptions and actuarial methods used in setting the capitation rates for January – December 2016. To the best of my information, knowledge and belief, for the period from January – December 2016, the capitation rates offered by DHS are in compliance with 42 CFR 438.6(c). The attached actuarial report describes the capitation rate setting methodology.

In my opinion, the capitation rates are actuarially sound, as defined in Actuarial Standard of Practice (ASOP) 49, were developed in accordance with generally accepted actuarial principles and practices, and are appropriate for the populations to be covered and the services to be furnished under the contract.

In making my opinion, I relied upon the accuracy of the underlying records, data summaries, and calculations prepared by DHS, as well as encounter data and financial data summaries prepared by the participating HMOs. A copy of the reliance letter received from DHS is attached and constitutes part of this opinion. I did not audit the data and calculations but did review them for reasonableness and consistency and did not find material defects. In other respects, my examination included such review of the underlying assumptions and methods used and such tests of the calculations as I considered necessary.

The capitation rates developed may not be appropriate for any specific HMO. Any HMO will need to review the rates in relation to the benefits provided. Each HMO should compare the rates with its own experience, expenses, capital and surplus, and profit requirements prior to agreeing to contract with DHS. The HMO may require rates above, equal to, or below the actuarially sound capitation rates.

Actuarial methods, considerations, and analyses used in forming my opinion conform to the appropriate Standards of Practice as promulgated from time-to-time by the Actuarial Standards Board, whose standards form the basis of this Statement of Opinion.

It should be emphasized that capitation rates are a projection of future costs based on a set of assumptions. Actual costs will be dependent on each contracted HMO's situation and experience.



Wisconsin Department of Health Services SSI Medicaid Managed Care Programs January – December 2016 Capitation Rates Actuarial Certification January 14, 2016 Page 2 of 2

This Opinion assumes the reader is familiar with the Wisconsin Medicaid program, Medicaid eligibility rules, and actuarial rating techniques. The Opinion is intended for the State of Wisconsin and Centers for Medicare and Medicaid Services and should not be relied on by other parties. The reader should be advised by actuaries or other professionals competent in the area of actuarial rate projections of the type in this Opinion, so as to properly interpret the projection results.

Shelly S. Brandel Member, American Academy of Actuaries

Shiely Brandil

January 14, 2016



DIVISION OF HEALTH CARE ACCESS AND ACCOUNTABILITY

WISCONSIN MEDICAID AND BADGERCARE PLUS MANAGED CARE PROGRAM

MADISON WI 53716-0470

Telephone: 800-760-0001 FAX: 608-224-6318

TTY: 711 or 800-947-3529 www.forwardhealth.wi.gov www.forwardhealth.wi.gov/members

P O BOX 6470

Scott Walker Governor

Kitty Rhoades Secretary

State of Wisconsin

Department of Health Services

January 11, 2016

Ms. Shelly S. Brandel, FSA Principal and Consulting Actuary Milliman, Inc. 15800 Bluemound Road, Suite 100 Brookfield, WI 53005

RE: February 1, 2016 through December 31, 2016 Wisconsin Medicaid BadgerCare Plus and Supplemental Security Income (SSI) Managed Care Rate Development Data Reliance Letter

Dear Shelly:

- I, Krista Willing Director of Bureau of Fiscal Management for the Wisconsin Department of Health Services (DHS), hereby affirm that the data prepared and submitted to Milliman, Inc. (Milliman) for the purpose of certifying Wisconsin Medicaid BadgerCare Plus and Supplemental Security Income (SSI) rate development for 2016 were prepared under my direction, and to the best of my knowledge and belief are accurate and complete. This includes the following information supporting the rate development:
 - 1. Data files supporting the February – December 2016 capitation rate development, including:
 - a. Fee-for-service claim, HMO Encounter and Eligibility data
 - b. Hospital inpatient and outpatient facility 2016 re-pricing data
 - 2. Other supporting data, including:
 - a. Monthly identification of ventilator-dependent members
 - b. HMO financial data and medical loss ratio reports
 - c. SFY 2016 provider access payment funding amounts
 - d. HMO corrective action reports and Historical performance withhold payments
 - e. Information regarding program changes effective prior to December 31, 2016
 - Details regarding the scope of HMO covered services and eligible recipients
 - g. Other computer files and clarifying correspondence

Milliman relied on DHS for the collection and re-pricing of the FFS and encounter data. Milliman relied on the HMOs to provide accurate financial data as certified by the HMOs. Milliman did not audit the data, but did assess the data for reasonableness.

Sincerely,

Krista Willing, Director

Bureau of Fiscal Management

WistaWilling

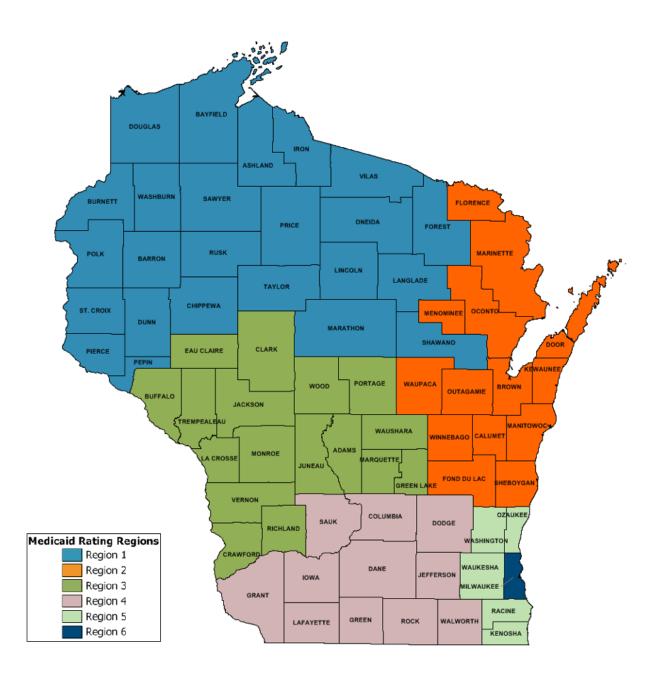
Division of Health Care Access & Accountability



Appendix B

Mapping of Wisconsin Counties to Medicaid Rate Regions

This material assumes that the reader is familiar with the State of Wisconsin's Medicaid program, Wisconsin Medicaid benefits, and rate setting principles. The material was prepared solely to provide assistance to DHS to set February – December 2016 capitation rates for the SSI Medicaid managed care programs. It may not be appropriate for other purposes. Milliman does not intend to benefit and assumes no duty or liability to other parties who receive this work. This material should only be reviewed in its entirety.



This material assumes that the reader is familiar with the State of Wisconsin's Medicaid program, Wisconsin Medicaid benefits, and rate setting principles. The material was prepared solely to provide assistance to DHS to set February – December 2016 capitation rates for the SSI Medicaid managed care programs. It may not be appropriate for other purposes. Milliman does not intend to benefit and assumes no duty or liability to other parties who receive this work. This material should only be reviewed in its entirety.

Wisconsin Department of Health Services
Capitation Rate Development – February 1, 2016 – December 31, 2016
SSI Medicaid Managed Care Programs