



**State of Wisconsin
Capitation Rate Development
February 1, 2016 through December 31, 2016
BadgerCare Plus Standard and Childless Adult Programs**

Prepared for:
Wisconsin Department of Health Services

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This material assumes that the reader is familiar with the State of Wisconsin's Medicaid program, Wisconsin Medicaid benefits, and rate setting principles. The material was prepared solely to provide assistance to DHS to set February – December 2016 capitation rates for the BadgerCare Plus Standard and Childless Adults programs. It may not be appropriate for other purposes. Milliman does not intend to benefit and assumes no duty or liability to other parties who receive this work. This material should only be reviewed in its entirety.

I. SUMMARY OF RESULTS AND CAVEATS

This report documents the development of capitation rates effective February 1, 2016 through December 31, 2016 (herein referred to as the “2016” capitation rates) for Wisconsin’s BadgerCare Plus (BCP) Standard and Childless Adult (CLA) programs. DHS will extend the 2015 capitation rates through January 2016. The Wisconsin Department of Health Services (DHS) retained Milliman, Inc. (Milliman) to develop and certify its 2016 BCP capitation rates. Milliman’s role is to calculate and certify actuarially sound capitation rates to comply with CMS regulations and the CMS rate setting checklist.

A. CAPITATION RATE COMPARISON

Table 1 shows a comparison of the 2016 and 2015 per member per month (PMPM) medical and dental capitation rates and maternity kick payments by geographic rate region and eligibility category. A more detailed comparison summarizing the rate changes for all coverage types (medical only, medical / dental, medical / chiropractic, and medical / dental / chiropractic) for each HMO based on August 2015 enrollment is shown in Exhibits 18 through 20. Exhibit 22 shows the final February – December 2016 capitation rates, including provider access payments.

Table 1A
Summary of Capitation Rate Changes by Region (Excluding Provider Access Payments)
Calendar Year 2015 to February – December 2016
BadgerCare Plus Standard

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Statewide ¹
Medical Capitation Rates							
2016 Capitation Rate	\$130.64	\$106.66	\$114.53	\$110.65	\$107.56	\$116.88	\$114.50
2015 Capitation Rate	\$137.48	\$102.05	\$112.05	\$107.48	\$106.33	\$116.81	\$113.63
Rate Change	-5.0%	4.5%	2.2%	2.9%	1.2%	0.1%	0.8%
Maternity Kick Payments							
2016 Kick Payment	\$6,184.43	\$4,480.67	\$5,131.05	\$5,012.63	\$4,496.81	\$5,248.11	\$5,086.73
2015 Kick Payment	\$6,402.56	\$4,303.36	\$4,705.44	\$5,079.66	\$4,530.29	\$5,056.39	\$4,984.89
Kick Payment Change	-3.4%	4.1%	9.0%	-1.3%	-0.7%	3.8%	2.0%
Dental Capitation Rates							
2016 Capitation Rate	n/a	n/a	n/a	n/a	\$7.53	\$6.37	\$6.71
2015 Capitation Rate	n/a	n/a	n/a	n/a	\$7.00	\$6.78	\$6.85
Rate Change	n/a	n/a	n/a	n/a	7.6%	-6.1%	-2.0%
Chiropractic Capitation Rates							
2016 Capitation Rate	\$2.13	\$1.17	\$1.87	\$1.12	\$0.81	\$0.28	\$1.07
2015 Capitation Rate	\$3.35	\$2.33	\$2.98	\$1.87	\$1.10	\$0.31	\$1.72
Rate Change	-36.3%	-49.6%	-37.2%	-40.0%	-26.2%	-10.7%	-38.1%

¹ Statewide changes in medical and dental capitation rates are based on August 2015 enrollment; statewide changes in maternity kick payments are based on deliveries by region from November 2013 through October 2014.

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Table 1B
Summary of Capitation Rate Changes by Region (Excluding Provider Access Payments)
Calendar Year 2015 to February – December 2016
Childless Adults

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Statewide ¹
Medical Capitation Rates							
2016 Capitation Rate	\$313.86	\$269.48	\$246.39	\$258.72	\$309.65	\$279.75	\$279.13
2015 Capitation Rate	\$322.68	\$259.31	\$266.31	\$283.58	\$279.26	\$277.23	\$280.20
Rate Change	-2.7%	3.9%	-7.5%	-8.8%	10.9%	0.9%	-0.4%
Dental Capitation Rates							
2016 Capitation Rate	n/a	n/a	n/a	n/a	\$7.43	\$6.56	\$6.77
2015 Capitation Rate	n/a	n/a	n/a	n/a	\$6.86	\$7.01	\$6.97
Rate Change	n/a	n/a	n/a	n/a	8.4%	-6.4%	-2.8%
Chiropractic Capitation Rates							
2016 Capitation Rate	\$3.08	\$2.99	\$3.36	\$2.32	\$1.43	\$0.56	\$1.87
2015 Capitation Rate	\$6.08	\$4.78	\$5.34	\$3.86	\$2.45	\$0.92	\$3.17
Rate Change	-49.4%	-37.4%	-37.1%	-40.0%	-41.7%	-39.1%	-41.2%

¹ Statewide changes in medical and dental capitation rates are based on August 2015 enrollment; statewide changes in maternity kick payments are based on deliveries by region from November 2013 through October 2014.

B. CAPITATION RATE CELL STRUCTURE

The 2016 rate cell structure is the same as the rate cell structure used for the 2015 rates.

Eligibility Categories

We developed capitation rates for the following eligibility categories:

- **BadgerCare Plus Standard:**
 - Parents and caretakers with incomes at or below 100 percent of the Federal Poverty Limit (FPL).
 - Pregnant women with incomes at or below 300 percent of the FPL.
 - Children (ages 18 and younger) with household incomes at or below 300 percent of the FPL.
 - Transitional medical assistance individuals, also known as members on extensions, with incomes over 100 percent of the FPL.

Prior to April 1, 2014, the BCP Benchmark plan provided coverage to children eligible for Medicaid under the State Plan and children ineligible for Medicaid because their household income was greater than 250 percent of the FPL. Effective April 1, 2014, the Benchmark plan was eliminated and the subset of BCP Benchmark plan members meeting the new eligibility requirements were rolled into the BCP Standard plan.

- **BadgerCare Plus Childless Adults:** Prior to April 1, 2014, the BCP CLA program provided Medicaid services to childless adults with income at or below 200 percent of the FPL, but enrollment was capped. Effective April 1, 2014, the CLA program was expanded to include all childless adults with incomes less than or equal to 100 percent of the FPL, including members previously enrolled in other Medicaid programs as well as individuals not previously eligible for Medicaid benefits. Benefit coverage in the CLA plan was aligned with the BCP Standard plan benefits effective April 1, 2014. The newly covered CLA population began enrollment into managed care on July 1, 2014.

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Rate Regions

The capitation rates are developed for each of six geographic rate regions:

- Region 1 – North
- Region 2 – North East
- Region 3 – West Central
- Region 4 – Madison
- Region 5 – South East
- Region 6 – Milwaukee

Appendix B contains a mapping of Wisconsin counties to the six rate regions.

Rate Cells

The capitation rates are paid separately by age / gender category as well as rate region. Table 2 summarizes the age / gender categories used within each eligibility category.

Table 2 Age / Gender Rate Cells by Eligibility Category	
BCP Standard	BCP Childless Adults
Age 0	
Ages 1-5	n/a
Ages 6-14	
Ages 15-20 Female	
Ages 21-34 Female	Ages 19-34 Female
Ages 35-44 Female	Ages 35-44 Female
Ages 45+ Female	Ages 45+ Female
Ages 15-20 Male	
Ages 21-34 Male	Ages 19-34 Male
Ages 35-44 Male	Ages 35-44 Male
Ages 45+ Male	Ages 45+ Male

Covered Services

HMOs are responsible for providing comprehensive health care to BadgerCare Plus members, including inpatient facility, outpatient facility, professional, and other services. Prescription drugs are carved out of the capitation rates. Maternity services are paid through a maternity kick payment paid per delivery within the BCP Standard plan. Dental and chiropractic capitation rates are developed separately. Dental coverage is optional in Regions 1 through 4 and mandatory in Regions 5 and 6. Chiropractic coverage is optional in all regions.

C. HIGH LEVEL RATE METHODOLOGY

The BadgerCare Plus program has been in operation since 2008, when the BadgerCare and Children's Health Insurance Program (CHIP) programs were merged. DHS currently contracts with 18 Health Maintenance Organizations (HMOs) to provide services to BadgerCare Plus members.

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The capitation rates are first developed by eligibility category and rate region, and then by age / gender category within each eligibility category using age / gender factors that reflect statewide cost relationships by age / gender category within an eligibility category.

The risk adjustment process adjusts the capitation rates for estimated differences in acuity levels by HMO for the BCP Standard eligibility category. The CLA capitation rates are not risk adjusted due to the significant rate of growth of this population during 2014 and the limited amount of base period data available (a large proportion of this population became newly eligible for Medicaid as of April 1, 2014 and did not begin enrollment into managed care until July 1, 2014).

Material Changes to Rate Methodology

DHS' prior actuarial vendor developed the calendar year 2015 capitation rates for the BadgerCare Plus program. Material changes to the rate methodology include:

- Base data sources – The 2015 rates were based on HMO encounter data from fiscal years 2011 and 2012. The February – December 2016 rates are based on more recent HMO encounter data from calendar years 2013 and 2014.
- HMO financial data – As part of the 2016 rate setting process, we collected HMO financial data for the first time and used this information to validate the encounter data and develop missing data adjustments, incorporate payments made to providers outside of the claims system, develop provider contracting adjustments, and develop 2016 administrative cost allowance targets. The HMO financial data was not available for the 2015 rate development.
- Statewide rate cell factors – We used statewide data to allocate the regional capitation rates by rate cell. Previously, the capitation rates for each rate cell were developed based on the base data for each rate cell.
- Hospital re-pricing adjustments – The 2015 hospital inpatient and hospital outpatient re-pricing adjustments were developed separately for critical access hospitals and other hospitals on a statewide basis regardless of eligibility category. In the February – December 2016 rate development, we calculated hospital inpatient and hospital outpatient re-pricing adjustments that vary by eligibility category, region, and claim type (i.e., base medical coverage versus maternity) using detailed encounter data re-priced to the 2016 Medicaid fee schedule to recognize regional hospital reimbursement differences.
- CLA rate setting – The 2015 CLA rates were based on a blend of data sources since encounter data for the CLA expansion population was not yet available. The February – December 2016 capitation rates are based on CLA encounter data for the period April through December 2014, with adjustments to reflect the estimated impact of pent-up demand wear-off and seasonality.
- BCP Standard risk adjustment – The 2015 risk scores by HMO were normalized by regional groupings (i.e., the final risk score adjustments were the same for Regions 1 through 4 and Regions 5 and 6). The February – December 2016 risk scores were normalized separately for each region (i.e., the weighted average risk score across all HMOs within a given region is 1.000). We also excluded lab, radiology, and durable medical equipment claims to eliminate false positive indicators, and we used a minimum of six months of eligibility (instead of three months) to assign risk scores to individuals to reduce the bias towards lower risk scores for new members.

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D. REPORT STRUCTURE

The remainder of this report includes the following information:

- Section II summarizes the development of the base period experience and data adjustments.
- Section III documents reimbursement changes, program changes, trend, and other adjustments applied to the adjusted base period data to develop projected 2016 base capitation rates by eligibility category, region and age / gender category.
- Section IV documents the development of final HMO-specific capitation rates, including risk score adjustments, pay-for-performance (P4P) withholds, and provider access payments.
- Section V documents the projected costs for services eligible for enhanced federal funding (applies to medical capitation rates and maternity kick payments)
- Section VI provides responses to the CMS rate setting checklist
- Section VII provides responses to the 2016 CMS Medicaid rate setting guide

Exhibits 1 through 26 summarize the 2016 rate development. Appendix A contains our actuarial certification which applies to the Calendar Year 2016 contract period.

IMPORTANT LIMITATIONS AND CAVEATS

We relied on several sources of HMO and fee-for-service (FFS) claims and eligibility data to develop the capitation rates in this report, including HMO encounter data, HMO financial data submissions, detailed FFS data, inpatient and outpatient facility 2016 repricing data, and other supporting information from DHS. **We did not audit any of the base data sources**, but we did assess the data for reasonableness.

We relied on DHS for the collection and processing of the HMO encounter data, the accuracy of the FFS data, and the inpatient and outpatient facility 2016 repricing data. We relied on the HMOs to provide accurate financial data as certified by the HMO. If the data used is inadequate or incomplete, the results will be likewise inadequate or incomplete.

Differences between the capitation rates and actual experience will depend on the extent to which future experience conforms to the assumptions made in the capitation rate calculations. It is certain that actual experience will not conform exactly to the assumptions used. Actual amounts will differ from projected amounts to the extent that actual experience is better or worse than expected.

Our report is intended for the internal use of DHS to develop 2016 BadgerCare Plus capitation rates. It may not be appropriate for other purposes. Milliman does not intend to benefit and assumes no duty or liability to other parties who receive this work. It should only be reviewed in its entirety.

The results of this report are technical in nature and are dependent upon specific assumptions and methods. No party should rely on these results without a thorough understanding of those assumptions and methods. Such an understanding may require consultation with qualified professionals.

Guidelines issued by the American Academy of Actuaries require actuaries to include their professional qualifications in all actuarial communications. The authors of this report are members of the American Academy of Actuaries, and meet the qualification standards for performing the analyses in this report.

This letter is subject to the terms and conditions of the January 1, 2015 contract between DHS and Milliman.

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II. BASE DATA DEVELOPMENT

This section of our report describes the base data development and the blending of the various data sources described in this report. In general, the base data used to calculate the 2016 capitation rates reflects the most current credible available data from DHS and the HMOs.

The following exhibits summarize the base data and adjustments by region for all age / gender categories combined:

- Exhibit 1A: Medical Only – BCP Standard
- Exhibit 1B: Medical Only – CLA
- Exhibit 7: Maternity – BCP Standard
- Exhibit 10A: Dental – BCP Standard
- Exhibit 10B: Dental – CLA
- Exhibit 15A: Chiropractic – BCP Standard
- Exhibit 15B: Chiropractic – CLA

A. BASE DATA SOURCES

The data sources used in the 2016 rate development are listed and described below:

1. **HMO Encounter Data** – Includes claims paid by HMOs on a FFS basis as well as sub-capitated encounters. DHS reprices each HMO encounter based on the Medicaid fee schedule. The encounter data also includes HMO paid amounts. The re-priced Medicaid paid amounts are used to develop the base period claims experience.
2. **HMO Financial Data** – Participating HMOs were required to submit calendar year (CY) 2013 and CY 2014 financial data to DHS. The financial data included the following information by eligibility category, region and calendar year:
 - Total member months and maternity deliveries eligible for kick payments.
 - Total claim payments to providers, including FFS claim payments, payments made to sub-capitated providers, provider risk sharing and incentive payments, and other payments made outside the FFS claims system.
 - Total administrative costs (this information was reported in total across all eligibility categories).
 - Additional information on payments made to related parties.
 - A certification from the HMO attesting the data is accurate, complete and truthful.

The financial data was used to develop missing data adjustments to apply to the encounter data payments, develop adjustments to reflect claims paid outside of FFS claims systems, and determine the appropriate administrative cost allowances to include in the capitation rate development.

3. **Fee-For-Service (FFS) Data** – Includes claims paid by DHS on a FFS basis. The FFS data was used to analyze historical trends, estimate the impact of certain program adjustments and was used as the basis for developing capitation rates for chiropractic services.

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DHS and Milliman went through an extensive data validation process to review all HMO data included in the February – December 2016 rate setting methodology. DHS collected monthly encounter reporting from each HMO to monitor the quality of encounter data submissions. After this process was complete, DHS forwarded the data to Milliman.

Milliman also reviewed the encounter data and financial data. We provided data summaries to all participating HMOs and held one-on-one conference calls with many HMO representatives to present the HMO-specific summaries, discuss data questions, and solicit feedback. After receiving answers to our questions and several data resubmissions from the HMOs, we released base data summaries on September 24, 2015 (with updates provided on October 21, 2015) for HMO review and comment. Additionally, we held a meeting on November 19, 2015 to explain the base data and solicit feedback from the HMOs.

Table 3 summarizes the base data time period and midpoint for the data sources shown in Table 2.

Table 3 Base Data Time Periods			
Data Source	Data Time Period Used	Paid Through	Data Midpoint
HMO Encounter Data	CY 2013 and CY 2014	July 2015 ¹	January 1, 2014
HMO Financial Data	CY 2013 and CY 2014	July 2015	January 1, 2014
FFS Data	CY 2013 and CY 2014	June 2015	January 1, 2014

¹ Encounter data files received from DHS on August 6, 2015; paid through date may differ by HMO

B. HMO ENCOUNTER DATA PROCESSING METHODOLOGY

HMO Encounter Data Submission

Participating HMOs are required to submit encounters for Medicaid covered services to DHS on a periodic basis. DHS, along with their contracted data processing vendor Hewlett Packard, performs a re-pricing analysis on the encounter data records and assigns re-priced Medicaid allowed and paid amounts for accepted encounter records and in a few other situations based on ANSI codes. The encounter records also include HMO paid amounts in addition to the re-priced Medicaid paid amounts. However, there are a large number of duplicate rejected claims in the encounter databases as HMOs submit encounter records multiple times in an attempt to get claims through the DHS system edit process. DHS' re-pricing methodology only accepts unique claims, but the total HMO paid claims (which includes rejected duplicate claims) in the encounter data files are not reliable for summarizing claims experience

The encounter data provided to Milliman includes services provided during calendar years 2012 through 2014. As noted above, we used 2013 and 2014 encounter data to develop the base period costs. We summarized the 2013 and 2014 encounter data using the methodology described in the following sections.

We identified the submitting HMO based on the HMO ID field in the encounter data files using the mapping provided by DHS.

Excluded Claims

Some of the claims included in the encounter data files submitted by the HMOs are excluded from the base period encounter data. We excluded claims for the following reasons:

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- 1. Claims incurred outside of CY 2013 and CY 2014:** We excluded claims for services provided outside of the period January 1, 2013 through December 31, 2014. Incurral dates for hospital inpatient claims are assigned based on the admission date.
- 2. Claims without a corresponding eligibility record for the month of service:** We matched the service date in the encounter data to the monthly capitation files provided by DHS. If there was no capitation payment made to any HMO for the member in the month of service, the claim was excluded.
- 3. Excluded populations:** Based on information we received from DHS, we assigned each member for each month to one of the BCP eligibility categories using the monthly capitation files. We also excluded populations no longer eligible as of April 1, 2014. Data for individuals not assigned to a BCP eligibility category are excluded.
- 4. Ventilator dependent claims:** The HMOs are not at risk for claims for ventilator dependent members. DHS retroactively reimburses the HMOs for claims incurred and recoups premiums provided to the HMO for these members. Therefore, these claims are excluded from the base data used to develop the capitation rates, along with the corresponding member months from the same time period. We used the list of ventilator dependent member IDs provided by DHS for each year to exclude all claims and member months for these members for the time period they were ventilator dependent.
- 5. Physician administered drugs:** We excluded claims for physician administered drugs since these claims are reimbursed on a FFS basis by DHS. The definition of physician administered drugs is consistent with the changes effective January 1, 2015 and is summarized as follows:

Professional claims for physician administered drugs (based on the DHS list provided as of 1/1/2015) are paid under FFS. The HMOs are at risk for the administrative expense component of physician administered drugs. HMOs are also at risk for drugs dispensed in certain places of service such as hospital inpatient and hospital outpatient settings. HMOs are at risk for some ESRD provider claims based on CPT code.

- 6. CLA claims prior to April 1, 2014:** Effective April 1, 2014, the CLA plan eligibility requirements and benefits changed as a result of the ACA. Due to the significant differences in covered population and benefits, we excluded CLA claims and eligibility prior to April 1, 2014.
- 7. Financial Indicator “N” claims:** We excluded claims with a Financial Indicator of “N” which were flagged by DHS as not having any payment made by the HMO (this excludes sub-capitated claims).
- 8. Excluded HMOs:** Based on our review of the HMO encounter data in comparison to average results across all HMOs, HMO financial data, and other information, we determined the encounter data for several HMOs was not reliable. Therefore, the claims and member months for these plans were excluded from the HMO encounter base data to produce a more credible result. This adjustment resulted in excluding approximately 4% of total member months in the base period experience statewide, with the largest impact in Region 4. The impact by eligibility category and region are shown in Table 4:

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Table 4 Percentage of Member Months Removed from Base Data due to Excluded HMOs							
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Statewide
BadgerCare Plus Standard	0.0%	0.0%	0.0%	24.0%	0.2%	0.2%	4.3%
Childless Adults	0.0%	0.4%	0.0%	26.2%	1.7%	3.3%	5.7%

Included Claims

The total amounts after excluding the claims and member months listed above represent the encounter data used to develop the base period experience.

We confirmed with DHS that the re-priced Medicaid paid and HMO paid amounts in the encounter data and financial data excluded any additional enhanced payments made to providers due to the Affordable Care Act (ACA). The enhanced payments to PCPs ended on December 31, 2014, therefore the 2016 capitation rates should exclude the historical cost of these enhanced payments.

We developed separate capitation rates for medical coverage, maternity kick payments, dental services, and chiropractic services. Any included claims not identified as maternity, dental, or chiropractic services were classified as medical coverage.

Maternity

Encounters that meet the following criteria are identified as services covered by the maternity kick payment. We identified completed deliveries using the following criteria:

- Diagnosis code of 650, 65221, 65222, 64421, or 65421
- Diagnosis code beginning with 6695, 6696, 6697, or V27
- Diagnosis code beginning with 650-669 where the fifth digit is a 1 or 2
- Diagnosis code beginning with 640 or 670 where the fifth digit is a 1 or 2
- MS-DRG equal to 765, 766, 767, 768, 774, or 775

Additional inpatient, outpatient, and professional / other maternity services are also carved out and identified as follows:

- Inpatient Claims (Claim Type = "A", "I", or "L"):
 - Revenue code of 0110-0539, 0560-0569, 0610-0649, or 0660-0999 and primary diagnosis code beginning with 630-634 or 640-676 or V22-V242
 - MS-DRG equal to 765, 766, 767, 768, 774, or 775
 - Revenue code of 0112, 0122, 0132, 0142, 0512, 0232, or 0720-0729
- Outpatient Claims (Claim Type = "C" or "O"):
 - Revenue code of 0110-0539, 0560-0569, 0610-0649, or 0660-0999 and primary diagnosis code beginning with 630-634 or 640-676 or V22-V242
 - Revenue code of 0720, 0721, 0722, 0723, 0724, or 0729

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- Procedure code of 59400-59410, 59510-59515, 59610-59622, 59000-59350, 59412-59430, 59812-59899, or 59525
- Professional / All Other Claims (Claim Type = "M", "B", or "H"):
 - Revenue code of 0110-0539, 0560-0569, 0610-0649, or 0660-0999 and primary diagnosis code beginning with 630-634 or 640-676 or V22-V242
 - Procedure code of 59000-59830, 59866-59899, MCD01-MCD04, G9005-G9006, G9001-G9002, G9009-G9012, MCM01-MCM11, 01958-01960, 01961, 01967, 01968, or 76801-76828
 - Procedure code of 99201-99440, 90801-90899, 92002-92014, 97001-97004, D0120-D0170, H0001-H0030, IHC01-IHC11, CMS01, FQH01, FQ600, G0363, IH500, M0064, Q0034, RHC01, RH555, 90471, 99499, or 9500M-9600M AND primary diagnosis code beginning with 630-634 or 640-676
 - Procedure code of 99201-99440, 90801-90899, 92002-92014, 97001-97004, D0120-D0170, H0001-H0030, IHC01-IHC11, CMS01, FQH01, FQ600, G0363, IH500, M0064, Q0034, RHC01, RH555, 90471, 99499, or 9500M-9600M AND primary diagnosis code of V22-V242

We re-classified any maternity claims for CLA members as part of the medical data since DHS only pays maternity kick payments for the BCP Standard eligibility category.

We included maternity claims for completed pregnancies only by limiting the delivery dates to the time period from November 2013 through October 2014.

Dental

Dental: Encounters with procedure codes from D0120-D7210 or D7220-D9999 were identified as dental services.

Chiropractic

Chiropractic: Encounters with procedure codes of W9010 or 98940-98942 were identified as chiropractic services.

Service Category Assignment

We relied on the claim type (and category of service for FQHC / RHC) in the encounter files provided by DHS to assign broad categories of service (hospital inpatient facility, hospital outpatient facility, professional, FQHC / RHC and other services). We then used Milliman's *Health Cost Guidelines* Grouper to assign the detailed service categories.

C. FFS DATA PROCESSING METHODOLOGY

The FFS data was used to develop capitation rates for chiropractic services since very few of the HMOs were contracted to cover these services in the base period and therefore credible encounter data is not available. Most of the data exclusions in the encounter data section apply to the FFS data as well, with the exception of excluded HMOs which was not applicable for the FFS data. In addition to the encounter data adjustments, we applied the following adjustments to the FFS data:

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1. Excluded populations

- Patients residing in ICF/MR or Alternative Mental Health Service facilities
- Members receiving home and community based waiver services
- Members enrolled in HMOs
- Members in an HMO exemption status

2. Excluded services (not covered by the capitation rate)

- Targeted case management
- School-based services
- Prenatal care coordination
- Community Support Program
- Crisis intervention services
- Prescription drugs

D. ADJUSTMENTS TO THE BASE DATA

This section discusses the adjustments we made to the base 2013 and 2014 data before projecting costs to the 2016 rating period. These adjustments are shown in the following exhibits:

- Exhibit 1A: BCP Standard – Medical
- Exhibit 1B: CLA – Medical
- Exhibit 7: BCP Standard – Maternity
- Exhibit 10A: BCP Standard – Dental
- Exhibit 10B: CLA – Dental
- Exhibit 15A: BCP Standard – Chiropractic
- Exhibit 15B: CLA – Chiropractic

Missing Data Adjustment (Encounter Data)

DHS has required contracted HMOs to submit encounter data files for many years to be used for Medicaid managed care rate setting. However, there were significant changes to the system and edits during 2012, which has resulted in lower rates of accepted claims. We identified several issues with the 2013 and 2014 encounter data files:

- Encounter data submissions may not be complete (i.e., some encounters may not have been submitted to DHS).
- Encounters may have been submitted but did not pass the DHS system edits, resulting in encounters with a “denied” status that could not be re-priced even though the records may have represented valid encounters.
- Encounter data typically does not include payments made to providers outside the claim adjudication system, such as quality incentives or distribution of withhold payments, provider risk sharing settlements, or other miscellaneous claim payments. Excluding these amounts could understate or overstate the total payments from HMOs to providers.

We developed missing data adjustments for each HMO and calendar year based on a comparison of the total HMO paid amounts in the encounter data and the total FFS and sub-capitated claims payments reported in the HMO financial data. HMOs were instructed to include sub-capitated claims in their

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encounter data submissions with zero HMO paid amounts during the base period; however, it was very difficult to identify these claims within the data due to encounter data reporting differences. Therefore, the missing data adjustments reflect the impact of missing encounters (including sub-capitated claims) as well as encounters that were submitted but not accepted by the DHS system edits.

Table 5 summarizes the missing data adjustments by eligibility category, region and calendar year. As noted above, missing data adjustments were developed at the HMO level and therefore the differences shown in Table 5 are due to differences in the mix of HMO payments within each subcategory.

Table 5 Missing Data Adjustments Applied to HMO Encounter Data						
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6
BadgerCare Plus Standard						
Medical – CY 2013	1.062	1.068	1.049	1.126	1.075	1.077
Medical – CY 2014	1.075	1.065	1.057	1.120	1.126	1.129
Dental – CY 2013 ¹	n/a	n/a	n/a	n/a	1.071	1.070
Dental – CY 2014 ¹	n/a	n/a	n/a	n/a	1.132	1.138
Maternity ²	1.000	1.000	1.000	1.121	1.000	1.000
Childless Adults						
Medical – CY 2014	1.074	1.069	1.060	1.111	1.089	1.088
Dental – CY 2014 ¹	n/a	n/a	n/a	n/a	1.090	1.094

¹ Dental capitation rates are only calculated in Regions 5 and 6.

² Maternity claims are generally assumed to be complete in the encounter data since we identify completed pregnancies directly in the encounter data. A missing data adjustment is applied in Region 4 due to known issues with the inpatient encounter data reporting in this region.

Completion Factor (Encounter and FFS Data)

We applied completion factors to allow for incurred but not reported (IBNR) claims as of the data submission date. We reviewed claims lag patterns in the FFS data to establish the IBNR adjustments since the HMO encounter data did not include reliable claim payment date information. Table 6 summarizes the completion factors applied to the base data. The CY 2013 data is assumed to be complete since there are approximately 18 months of claims runout.

Table 6 Completion Factors				
Eligibility Category	Calendar Year 2013		Calendar Year 2014	
	Inpatient Facility	Other Services	Inpatient Facility	Other Services
BCP Standard	1.000	1.000	1.038	1.013
Childless Adults	1.000	1.000	1.047	1.016

Provider Contracting Adjustment (Encounter Data)

The base encounter data reflects the re-priced Medicaid paid amounts assigned by DHS to each encounter. We compared the total HMO paid amounts to the re-priced Medicaid paid amounts by broad service category and region to develop provider contracting adjustments that reflect average HMO contracting levels relative to Medicaid fees. Table 7 summarizes the provider contracting adjustments applied to the re-priced Medicaid paid amounts in the encounter data.

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Table 7 Provider Contracting Adjustments						
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6
Hospital Inpatient	1.02	1.02	1.02	1.02	1.06	1.06
Hospital Outpatient	1.00	1.00	1.00	1.00	1.10	1.10
Professional	1.01	1.01	1.01	1.01	1.02	1.02
FQHC / RHC	1.00	1.00	1.00	1.00	1.00	1.00
Other	1.00	1.00	1.00	1.00	1.00	1.00

Dental Re-Pricing Adjustment (Encounter Data)

The CY 2013 re-priced Medicaid paid amounts PMPM for dental services in the BCP Standard eligibility category were significantly higher than the CY 2014 re-priced Medicaid paid amounts, while the HMO paid amounts PMPM did not show the same pattern. Based on our analysis and discussion with DHS, we determined the 2013 dental re-priced Medicaid paid amounts were overstated due to a re-pricing issue with orthodontic services during 2013. To address this issue, we applied a dental re-pricing adjustment of 0.607 and 0.580 to the 2013 BCP Standard dental re-priced Medicaid paid amounts in Regions 5 and 6, respectively, to adjust the 2013 re-priced Medicaid paid amounts PMPM based on the 2013 HMO paid amounts PMPM compared to the 2014 re-priced paid Medicaid amounts PMPM and the 2014 HMO paid amounts PMPM.

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III. PROJECTED 2016 BASE CAPITATION RATES

This section of the report documents reimbursement changes, program changes, trend, and other adjustments applied to the base data to develop projected 2016 base capitation rates by eligibility category, region and age / gender category before risk adjustment, P4P withholds, and provider access payments are applied.

The following exhibits summarize the development of projected 2016 claim costs:

- Exhibit 2A: BCP Standard – Medical
- Exhibit 2B: CLA – Medical
- Exhibit 8: BCP Standard – Maternity
- Exhibit 10A: BCP Standard – Dental
- Exhibit 10B: CLA – Dental
- Exhibit 15A: BCP Standard – Chiropractic
- Exhibit 15B: CLA – Chiropractic

A. REIMBURSEMENT CHANGES

Inpatient Facility Re-Pricing Adjustment

Inpatient facility claims, excluding skilled nursing facility, were re-priced by DHS to the inpatient rates effective January 1, 2016. We used this detailed re-pricing data, provided by DHS, to calculate the impact of reimbursement changes on the historical 2013 and 2014 inpatient facility claims (excluding nursing facility). Since the re-pricing impact varies significantly by hospital, the rating adjustments are applied by eligibility category, year, and region to reflect the expected changes based on the historical volume of claims by hospital. Table 8 summarizes the inpatient facility re-pricing adjustments applied to the base encounter data.

Table 8 Inpatient Facility Re-Pricing Adjustments						
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6
BadgerCare Plus Standard						
Medical – CY 2013	1.009	1.008	1.025	1.038	0.974	1.076
Medical – CY 2014	1.001	0.995	1.010	1.018	0.954	1.048
Maternity ¹	1.013	0.993	0.994	0.966	1.039	1.005
Childless Adults						
Medical – CY 2013	n/a	n/a	n/a	n/a	n/a	n/a
Medical – CY 2014	0.957	0.983	0.980	0.992	0.902	1.005

¹ Maternity claims are for claims related to deliveries from November 2013 through October 2014

Outpatient Facility Re-Pricing Adjustment

Similar to the inpatient claims, DHS provided re-priced outpatient facility claims, excluding hospice, based on the fees effective January 1, 2016. DHS moved to HMO outpatient reimbursement based on Enhanced Ambulatory Patient Groupings (EAPGs) effective January 1, 2015.

Table 9 summarizes the outpatient facility re-pricing adjustments applied to the base encounter data.

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Table 9 Outpatient Facility Reimbursement Adjustments						
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6
BadgerCare Plus Standard						
Medical – CY 2013	1.029	0.894	1.041	1.028	0.963	0.816
Medical – CY 2014	0.981	0.896	0.985	0.994	1.003	0.812
Maternity ¹	0.640	0.755	0.912	0.841	0.793	0.782
Childless Adults						
Medical – CY 2013	n/a	n/a	n/a	n/a	n/a	n/a
Medical – CY 2014	1.330	1.202	1.279	1.281	1.302	1.117

¹ Maternity claims are for claims related to deliveries from November 2013 to October 2014

Hospice Reimbursement Adjustment

Medicaid fees for hospice claims were increased by 11.1% on average effective January 1, 2016 based on calculations provided by DHS. We applied a reimbursement factor of 1.111 for all eligibility categories and regions to reflect this increase in Medicaid reimbursement.

B. PROGRAM CHANGES

Benefit Changes

Alternative Mental Health Services

Alternative Mental Health Services (AMHS) are routinely provided by HMOs in lieu of inpatient psychiatric admissions.

We separated AMHS claims into those less than or equal to 30 days versus those greater than 30 days in the base data summaries. AMHS stays over 30 days are not covered by Medicaid and, therefore, the benefit adjustment for these services are set to zero.

Per DHS, AMHS and inpatient psychiatric services are reimbursed at the same Medicaid rate. Therefore, no unit cost adjustments for AMHS services 30 days or less were required.

Removal of Copayments for Certain Preventive Services

Member copayments were removed from certain preventive services effective April 1, 2014. We developed benefit adjustments for these "\$0 Copay Preventive Services" by analyzing the impact of removing the member copayments in the base encounter data. Table 10 summarizes the benefit adjustments for these services:

Table 10 Zero Copay Preventive Services Unit Cost Adjustments				
Service Category	BadgerCare Plus Standard		Childless Adults	
	CY 2013	CY 2014	CY 2013	Apr-Dec 2014
Outpatient Facility	1.009	1.010	n/a	1.009
Professional	1.005	1.002	n/a	1.001

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Eligibility Changes

Change in Enrollment Exemption Policy for Members Receiving Methadone Treatment

Currently, members receiving methadone treatment can receive an exemption to enroll into FFS instead of an HMO for the BCP Standard and CLA programs. Effective January 1, 2016, DHS will no longer allow exemptions from HMO enrollment solely due to methadone treatment. However, DHS will not actively enroll members already exempted solely for methadone treatment back into the HMOs before their renewal dates.

We analyzed the average risk score for the FFS members receiving methadone treatment compared to the average risk score for HMO enrolled members. We assumed 30% of the currently exempted FFS members would voluntarily move to HMO enrollment in 2016. Based on this analysis, we applied a 1.001 factor to the BCP Standard projected claims to reflect the estimated impact of enrolling a higher proportion of members receiving methadone treatment in 2016. This adjustment was applied to all service categories, except "Payments Made Outside Encounter Data".

We performed a similar analysis for the CLA eligibility category and determined the estimated impact on this population was not significant and, therefore, no adjustment was necessary.

Change in Enrollment Exemption Policy for Individuals with HIV / AIDS

Currently, members diagnosed with HIV / AIDS can receive an exemption to enroll into FFS instead of an HMO for the BCP Standard and CLA programs. Similar to the methadone adjustment, we analyzed the average risk score for FFS members with HIV / AIDS compared to the average risk score for the HMO enrolled population. Based on this analysis, we determined the estimated impact of no longer allowing HMO exemptions for individuals solely based on being diagnosed with HIV / AIDS was not significant and, therefore, no adjustment was necessary.

C. CLA ADJUSTMENTS

CLA Durational Adjustment

Prior to April 1, 2014, the BCP CLA program provided Medicaid services to childless adults with income at or below 200 percent of the FPL, but enrollment was capped. Effective April 1, 2014, the CLA program was expanded to include all childless adults with incomes less than 100 percent of the FPL, including members previously enrolled in other Medicaid programs as well as individuals not previously eligible for Medicaid benefits. Benefit coverage in the CLA plan was aligned with the BCP Standard plan benefits effective April 1, 2014. The newly covered CLA population began enrollment into managed care on July 1, 2014. CLA enrollment increased significantly from April through December 2015.

The 2015 CLA capitation rates included a 5.5% upward adjustment for newly eligible CLA enrollees for assumed pent-up demand. Because we used actual CLA experience data to develop the 2016 rates, it was necessary to estimate the pent-up demand embedded in the experience data and make a downward adjustment to the rates. We estimated durational utilization factors by performing an analysis that reviewed quarterly costs for the CLA population by quarter of entry into the program. For example, we reviewed monthly costs for the population that enrolled in April through June 2014 separately from enrollees entering the program from July through September 2014. We defined pent-up demand as an entry month cohort having higher average PMPM expenses in initial quarters relative to enrollment quarters of longer duration relative to program entry.

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Based on our analysis, we assumed pent-up demand was higher during the quarter of initial enrollment and decreased by 5% for each of the two following quarters of enrollment.

Table 11 summarizes the development of the 0.95 durational adjustment applied to the base period CLA claim costs. We assigned each individual included in the base period experience to one of the three enrollment categories shown below. We also estimated the distribution of CLA member months by enrollment category for February – December 2016 and calculated the difference in the average pent-up demand factor for the base period compared to the contract period.

Table 11			
CLA Durational Utilization Adjustment			
Quarter of CLA Enrollment	Estimated Durational Factor	Distribution of Member Months	
		Base Period (April through December 2014) – Actual	Contract Period (February through December 2016) – Estimated
1	1.00	47%	10%
2	0.95	32%	10%
3+	0.90	21%	80%
Average Pent-Up Demand Factor		0.963	0.915
Durational Adjustment: $0.915 / 0.963 = 0.950$			

CLA Seasonality Adjustment

The CLA base period experience is from the period April through December 2014. Since this is less than a full calendar year of experience, we analyzed historical incurred claims PMPM for 2012 and 2013 for services provided during April through December compared to the full calendar year. Based on this analysis, we applied a seasonality adjustment of 1.023 to the CLA base period claims.

D. TREND

The annual trend assumptions are shown below by broad category of service. The trend assumptions were developed based on historical trends, Medicaid industry trends, and actuarial judgment.

- Inpatient facility = 1%
- Outpatient facility = 4%
- Professional and Other = 2%
- Dental = 4%

We did not apply any utilization trends to maternity kick payment claims since the kick payments are made per delivery.

As part of our trend analysis, we reviewed historical trends from 2012 to 2014 in the HMO encounter and FFS data by eligibility category, region, and broad category of service.

- Inpatient facility utilization trends have generally been negative to flat in both the encounter and FFS data, although we observed positive utilization trend in the FFS data for the BCP Standard eligibility category. Based on our analysis, we assumed an inpatient facility utilization trend of 1% per year.

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- We also reviewed historical outpatient facility claim PMPM trends from 2013 to 2014 using claims re-priced to 2016 Medicaid fees (2012 data was not available re-priced to 2016) to remove the impact of reimbursement changes. The HMO encounter trend was negative; however, the FFS trend was over 10%. The utilization trend assumption of 4% per year reflects an overall shift towards hospital outpatient services in the healthcare system.
- Historical trends for professional services (including chiropractic services) were negative or flat in the encounter data and about 6% in the FFS data. There were not any significant changes in Medicaid fees between 2012 and 2014 and therefore no re-pricing adjustments were required for this analysis. We assumed an annual trend of 1% for professional and other services.
- Dental trends were 2% to 3% in the encounter data, and FFS dental trends were variable. We assumed an annual dental trend of 4%.

The trend assumptions are meant to reflect utilization and cost impacts not already specifically accounted for in the other adjustments documented in this report.

E. ADMINISTRATIVE COST AND MARGIN ALLOWANCE

The following exhibits add the administrative cost and margin allowance to the projected 2016 claim costs by eligibility category and region:

- Exhibit 3: Medical
- Exhibit 9: Maternity
- Exhibit 11: Dental
- Exhibit 16: Chiropractic

Administrative Cost / Margin Allowance for Medical, Dental, and Chiropractic Rates

The administrative allowances in the 2016 capitation rates were developed as a percentage of revenue based on the 2013 and 2014 financial data provided by the HMOs. Table 12 summarizes the administrative cost and margin assumptions applied to the medical, dental, and chiropractic rates.

Table 12 Administrative Cost and Margin Assumptions Medical, Dental, and Chiropractic Capitation Rates		
	BadgerCare Plus Standard	Childless Adults
<i>2016 Administrative Cost Components:</i>		
Direct Expenses	7.5%	6.0%
Indirect Expenses	5.0%	4.0%
Care Coordination	3.0%	2.3%
Sales and Marketing	0.5%	0.2%
Total Administrative Cost Allowance	16.0%	12.5%
Margin Allowance	2.0%	2.0%
2016 Administrative Cost / Margin Allowance	18.0%	14.5%
2015 Administrative Cost / Margin Allowance	14.0%	12.0%
Change from 2015 to 2016	4.0%	2.5%

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The 2016 administrative allowance is based on actual 2013 and 2014 administrative expenses reported by the HMOs across all eligibility categories in the supplemental financial data. We also examined the administrative costs reported by eligibility category in the year-to-date 2015 Medical Loss Ratio (MLR) reports through June 2015 provided by DHS. The margin allowance is 2% of capitation for all rate cells. The recommended administrative loads are higher on a percentage basis than are typically used in other states because Wisconsin carves out prescription drugs from the capitation rates, resulting in a lower medical cost. On average, the rate year statewide administrative allowance for medical services is \$18.63 PMPM for BCP Standard and \$37.37 PMPM for CLA as shown in Exhibit 3 based on the base period demographic mix by rate cell and region. The resulting PMPM administrative loads are comparable to those used in other states and are consistent with Wisconsin HMO reported experience.

Administrative Cost / Margin Allowance for Maternity Kick Payments

We applied an administrative cost allowance of 5% and margin allowance of 2% for the maternity kick payments. The rate year statewide administrative cost allowance for maternity kick payments is about \$254 per delivery or about \$28 PMPM when there are nine months of eligibility per delivery.

F. ALLOCATION OF BASE CAPITATION RATES BY RATE CELL

The 2016 base capitation rates are allocated by rate cell using the cost relativities among age and gender bands based on statewide data. The regional rates by eligibility category are based on region specific total costs, but the relationships between age and gender bands were standardized to statewide relativities.

The following exhibits show the calculation for each eligibility category and type of coverage:

- Exhibit 4A: BCP Standard – Medical
- Exhibit 4B: CLA – Medical
- Exhibit 12A: BCP Standard – Dental
- Exhibit 12B: CLA – Dental
- Exhibit 17A: BCP Standard – Chiropractic
- Exhibit 17B: CLA – Chiropractic

The following steps were used to calculate capitation rates by rate cell and region.

- 1. Develop statewide rate cell factors by eligibility category and rate cell:** For each eligibility category, type of coverage, and rate cell, we calculated the statewide projected costs by rate cell and calculated the relativity PMPM to the overall costs PMPM.
- 2. Normalize statewide rate cell factors to 1.0 by region and eligibility category:** For each region and eligibility category, the statewide rate cell factors must be normalized so that the rates by rate cell will produce the overall capitation rate by region and eligibility category based on the member months in the base data used in the 2016 rate calculation. The sum product of the statewide rate cell factors and the member months in each rate cell were divided by the total member months by region and eligibility category to determine the normalization factor used to create the regional rate cell factors.
- 3. Apply rate cell factors to capitation rates by region and eligibility category:** The normalized regional rate cell factors in step 2 were multiplied by the capitation rates by region, type of coverage, and eligibility category to determine the normalized rates by detailed rate cell and region.

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Demographic shifts from the base data period to the 2016 rate period will be appropriately reflected through the rate cell specific rates.

DENTAL UTILIZATION ADJUSTMENT

The BCP Standard dental HMO encounter claims PMPM in Regions 5 and 6 has historically varied significantly by HMO. The 2015 dental capitation rates included HMO-specific utilization adjustments to compensate HMOs with higher than average utilization, while still providing funding to the HMOs with lower dental costs to provide an incentive to increase utilization. Based on our review of the 2013 and 2014 encounter data, we determined similar adjustments were appropriate.

The dental utilization adjustments were calculated for HMOs with significant membership in Regions 5 and 6 in the base period. The adjustments are budget neutral across these HMOs and reflects 25% of the difference between each HMO's dental claims PMPM relative to the average cost for HMOs included in the adjustment calculation. The adjustments are shown in Exhibit 13.

No adjustment was made for the CLA population since there is not enough base data available to make an assessment of historical dental cost patterns by HMO.

G. HEALTH INSURER PROVIDER FEE

Plan reimbursement for costs related to the Affordable Care Act Health Insurer Provider Fee (HIF) will be developed outside this rate development. The payment will be developed separately for each HMO, dependent upon the HIF liability reported by the HMO. Payments for the period February – December 2016 are anticipated to be filed with CMS by December 31, 2016.

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IV. FINAL HMO-SPECIFIC CAPITATION RATES

This section of the report summarizes the development of final HMO-specific medical and dental capitation rates, including applicable risk score adjustments, P4P withholds, and provider access payments.

These adjustments are summarized in the following exhibits:

- Exhibit 6A: BCP Standard – Medical
- Exhibit 6B: CLA – Medical
- Exhibit 14A: BCP Standard – Dental
- Exhibit 14B: CLA – Dental
- Exhibit 22A: BCP Standard – Final HMO-Specific Capitation Rates by Type of Coverage
- Exhibit 22B: CLA – Final HMO-Specific Capitation Rates by Type of Coverage

A. RISK SCORE ADJUSTMENTS

Risk adjustment is an important tool for the development and sustainability of Medicaid managed care programs and helps align incentives between capitated plans and state Medicaid managed care programs. Risk adjustment, if done properly, allows capitated plans to succeed based on how efficiently they can deliver care and negotiate provider reimbursement, rather than on how well they can enroll the healthiest individuals.

Risk adjusted payment systems are intended to alleviate some of the inequities brought on by selection. If a capitated plan enrolls a healthier population, the risk adjustment system will lower its payments and reduce overpayments to capitated plans that experience positive selection. Likewise, if a capitated plan experiences adverse selection and consequently enrolls a sicker population, the risk adjustment system will increase its payments to reflect their enrollees' sicker health status.

Risk adjustment models measure the relative morbidity of individuals. The tools use demographic and health care claims data to develop these morbidity measures. These measures can be used to better predict future health care costs in order to adjust payment.

This section describes the development of the risk adjustment system that will be used to provide HMOs with risk adjusted payments for the 2016 BCP Standard capitation rates.

Exhibit 5A summarizes the risk score adjustments applied to the base 2016 capitation rates to calculate HMO specific risk adjusted 2016 BCP Standard medical capitation rates (before P4P withholds and provider access payments).

As noted earlier, the CLA rates are not being risk adjusted for 2016 due to the significant rate of growth of this population during 2014 and the limited amount of base period data available (a large proportion of this population became newly eligible for Medicaid as of April 1, 2014 and did not begin enrollment into managed care until July 1, 2014). We developed preliminary risk score information for the CLA population based on partial year 2014 FFS and encounter data; but based on our review of these results, we determined they were not credible for purposes of 2016 risk adjustment.

CDPS Risk Score Model Overview

The BCP Standard risk adjustment process uses the Chronic Illness and Disability Payment System plus Prescription Drug model (CDPS+Rx) developed by the University of California San Diego (UCSD).

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The CDPS+Rx model includes the full set of diagnosis categories from the CDPS model, as well as 15 MRX categories from the Medicaid Rx model that are embedded within the CDPS hierarchy. The researchers at UCSD who developed the CDPS+Rx model decided to limit the MRX categories to the 15 that added predictive power to the diagnostic model (i.e., both relatively common and significant predictors of cost) and that were relatively less susceptible to variations in practice patterns.

- The Chronic Illness and Disability Payment System (CDPS) is a diagnostic classification system that Medicaid programs can use to make health-based capitated payments for TANF and disabled Medicaid beneficiaries. CDPS uses ICD-9 and ICD-10 diagnostic codes to assess risk and assigns each member to one or more of 67 possible medical condition categories from 19 major diagnostic categories. Each member is also assigned to one of 16 age / gender categories. All of the 19 major diagnostic categories are “hierarchic” categories in that only the single most severe diagnostic within the major category is counted. This counting rule simplifies the model and strengthens its resistance to additional coding. Single counting within major categories is intended to avoid encouraging a proliferation of different diagnoses reported for a single disease process just to increase payment. However, as with most models, CDPS considers not only a person’s single most serious diagnosis within a major category but also diagnoses from other major categories.
- Medicaid Rx is a pharmacy based risk adjustment model that may be used to adjust capitated payments to capitated plans that enroll Medicaid beneficiaries. The Medicaid Rx model assigns each member to one or more of 45 medical condition categories based on the prescription drugs used by each member and to one of 11 age / gender categories.

CDPS, Medicaid Rx, and CDPS+Rx are widely used in the Medicaid industry because they are designed specifically for the Medicaid population and they are free to use for states and capitated plans, and can be downloaded at <http://cdps.ucsd.edu/>.

Risk adjustment can be implemented in one of two ways:

- Concurrent risk adjustment: Diagnoses and pharmacy data from one time period are used to predict the acuity of the population in that same time period. Risk scores under concurrent risk adjustment methods are influenced by acute and one-time conditions in addition to reflecting chronic conditions.
- Prospective risk adjustment: Diagnoses and pharmacy data from a prior time period are used to predict the acuity of the population in a future time period. There is typically a lag of 6 to 12 months between the historical period and the prediction period. The longer the lag is, the less accurate the prediction of future costs becomes.

Historically, DHS has used concurrent risk score weights for BCP Standard risk adjustment. DHS is continuing the concurrent risk adjustment method for 2016 and intends to implement a fully prospective risk adjustment methodology for 2017.

Risk Adjustment Methodology and Data

The risk scores shown in Exhibit 5A are based on 2014 fee-for-service (FFS) claims and HMO encounter claims from the encounter data extracts submitted to DHS by the HMOs.

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We used version 6.0 of the CDPS+Rx model to assign individuals to a demographic category and disease categories based on their diagnostic information and pharmacy utilization during the study period. Each scored individual receives a demographic relative cost weight and can have multiple disease categories assigned depending on that individual's health status. The recipient age and gender is calculated as of July 1, 2014 and is used for demographic classification. The standard CDPS+Rx cost weights reflecting a prescription drug carve-out were used, reflecting that all prescription drugs are paid through FFS, and not included in the capitation rate paid to the HMOs. In addition, the pregnancy complete diagnostic classification was removed from the model as all delivery costs are paid through a non-risk adjusted delivery kick payment. All diagnostic codes from laboratory, radiology, and DME claims were excluded to avoid including false positive diagnostic indicators for tests run on individuals.

For each member, the weights for all of the disease categories assigned are combined with their demographic information to calculate a total individual risk score. Scored members are assigned to the BCP Standard population and each HMO using capitation data provided by DHS for August 2015.

For each HMO, the unadjusted plan factors are derived by performing a weighted average of the cost weights using the count of member months for scored members associated with each demographic and diagnostic category. An example of the weighted average is given below:

$$\frac{([Scored\ Member\ Months\ in\ Demographic\ Bucket\ \#1] \times [Demographic\ Bucket\ \#1\ Risk\ Weight] + [Scored\ Member\ Months\ with\ Condition\ \#1] \times [Condition\ \#1\ Risk\ Weight] + [Scored\ Member\ Months\ with\ Condition\ \#2] \times [Condition\ \#2\ Risk\ Weight])}{[Total\ HMO\ Scored\ Member\ Months]} = [Unadjusted\ Plan\ Factor]$$

A Budget Neutral Plan Factor is calculated for each HMO by region within the BCP Standard population by dividing each individual HMO's Unadjusted Plan Factor by the total enrolled population's Unadjusted Plan Factor within each population and region. An example of the budget neutral calculation is shown below:

$$[HMO\ Unadjusted\ Plan\ Factor] / [Weighted\ Average\ Unadjusted\ Plan\ Factor] = [HMO\ Budget\ Neutral\ Plan\ Factor]$$

The final HMO rates are calculated by applying each HMO's applicable Budget Neutral Plan Factor by eligibility category and region to the effective medical capitation rates. New HMOs will receive capitation rates based on 1.000 risk scores.

Risk Adjustment Implementation Considerations

We made several adjustments to the "raw" risk score results to calculate the risk scores shown in Exhibit 5:

- Membership threshold for scoring a member – Risk adjustment methods typically use 12 months of historical data to assess risk. For members with less than 12 months of eligibility in that historical period, a determination is needed as to how to handle their risk assessment. We used a minimum of 6 months of eligibility for risk scoring.
- Treatment of non-scored members – Individuals with too short of an eligibility span to assess their risk are often assigned risk based on their age and gender and / or based on some portion of the risk assessed in the capitated plan's population with full eligibility. We assumed that non-scored members of an HMO have a risk score equal to that HMO's regional average risk score.
- Normalization by region – Risk adjustment is intended to measure the relative risk of populations enrolled by HMOs to develop capitation rate adjustments by HMO that are budget neutral in total. HMO risk factors are normalized to be budget neutral for each region based on projected (i.e., August 2015) member months.

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- Credibility adjustments – Risk scores developed for small populations may not be credible due to the inherent variability of risk scores. For HMOs with less than 50 scored members in a given region, the normalized HMO risk score was set to 1.00 since the risk score result is not considered to be a credible measure of estimated future morbidity.
- New HMOs – Two HMOs (Trilogy and Independent Care) lack sufficient data to develop credible risk scores due to low enrollment. Therefore, their risk scores are set to the average HMO risk score for each region.

B. PAY-FOR-PERFORMANCE WITHHOLDS

A P4P withhold of 2.5% of the capitation payment (prior to risk adjustment and provider access payments) applies to the BCP Standard and CLA capitation rates with the exception of the maternity kick payment and chiropractic capitation rates.

Based on historical withhold payment data from DHS, BCP HMOs have earned back at least 74% of the P4P withhold from 2011 to 2013 in aggregate. DHS is in the process of finalizing the 2016 P4P withhold methodology. At this time, we are not aware of any significant changes in the withhold quality measures that would impact future withhold payouts. Additionally, the 2% margin allowance would be sufficient to cover a significant decrease in withhold earnback. Therefore, we are comfortable that the capitation rates included in this report are actuarially sound net of the P4P withholds.

C. PROVIDER ACCESS PAYMENTS

DHS provides funding to promote access for Medicaid individuals to acute care, rehabilitation, and critical access hospitals. This funding is included in the capitation rates for the BCP Standard population. An annual reconciliation is completed to ensure that the total funding allocated in the budget is fully expended. The CLA population is not currently eligible for access payments.

The provider access payments are intended to reimburse providers based on Medicaid utilization. Therefore, the payment amounts per service do not vary based on acuity or provider billed charges. The total access payment funding amounts for the BCP and SSI programs combined are appropriated in the Wisconsin state budget on a State Fiscal Year (SFY) basis. For SFY 2016 (July 2015 through June 2016), the funding amounts for HMOs are as follows:

- | | |
|-------------------------------------|---------------|
| ▪ Inpatient acute: | \$235,814,870 |
| ▪ Outpatient acute: | \$192,939,439 |
| ▪ Inpatient critical access: | \$4,424,260 |
| ▪ Outpatient critical access: | \$3,619,849 |
| ▪ Ambulatory Surgical Center (ASC): | \$5,520,522 |

The total access payment funding amounts are allocated to each program (BCP and SSI) and then by HMO based on total projected 2016 admissions (inpatient access payments) or visits (outpatient and ASC access payments) and converted to a fixed PMPM amount per HMO added to the February – December 2016 capitation rates.

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The methodology used to calculate the February – December 2016 provider access rate adjustments is summarized in the following steps:

1. **Summarize Historical Utilization:** We summarized the total base period (2013 and 2014) utilization PMPM by HMO, region, and rate cell for providers eligible to receive access payments. The utilization counts are admissions for inpatient access payments and visits for outpatient and ASC access payments. DHS provided a list of National Provider Identification (NPI) codes for facilities eligible for each type of access payment. We summarized historical discharges for inpatient acute and critical access hospital payments and visits for outpatient acute hospital, critical access hospital, and ASC payments.
2. **Project 2016 Utilization:** We projected the base period utilization PMPM by HMO, region and rate cell to 2016 using the adjustment factors that would materially impact utilization:
 - Missing data adjustments
 - Completion factors
 - Utilization trends

For rate cells with at least 250 member months in the base period, the projected 2016 utilization PMPM is calculated as the base period utilization multiplied by the adjustments listed above. For other rate cells with less than 250 member months, the projected 2016 utilization PMPM is developed based on the regional average base period utilization PMPM across all HMOs. We also made adjustments to HMO-specific results that appeared to be outliers based on encounter data under-reporting issues or low enrollment.

The projected 2016 utilization PMPM is converted to total utilization counts based on the projected 2016 member months by rate cell (i.e., the August 2015 enrollment by rate cell multiplied by 12).

3. **Calculate Access Payment Rate Adjustments:** We allocated the total access payments by HMO based on the projected 2016 utilization and calculated the access payment rate adjustments PMPM by dividing the total allocated access payments by the total projected 2016 member months.

The access payment add-ons are calculated for each HMO with credible membership. For new HMOs or HMOs with low membership, the average regional PMPM adjustment will be paid. Exhibit 21 summarizes the 2016 access payments.

The SFY 2017 (July 2016 through June 2017) funding has not yet been determined and, therefore, the provider access payment adjustments included in the 2016 capitation rates are based on the total SFY 2016 funding amounts. The 2016 capitation rates will need to be adjusted effective July 1, 2016 once the SFY 2017 funding amounts are finalized. The CLA population may also become eligible for access payments effective July 1, 2016. If finalized, this policy change would also require a capitation rate adjustment.

Exhibit 22 shows the final February – December capitation rates by HMO and type of coverage, including CDPS, P4P, and access payments.

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V. CAPITATION RATES FOR ENHANCED FMAP SERVICES

DHS receives enhanced Federal Medical Assistance Percentage (FMAP) for certain preventive services provided without member copayments and for family planning services. This section of the report documents the development of the February – December 2016 capitation rates for services eligible for enhanced FMAP. There are no services eligible for enhanced FMAP in the dental or chiropractic capitation rates.

The medical capitation rates by rate cell for services eligible for enhanced FMAP by rate cell are summarized in the following exhibits:

- Exhibit 24A: BCP Standard (preventive services)
- Exhibit 24B: CLA (preventive services)
- Exhibit 25A: BCP Standard (family planning services)
- Exhibit 25B: CLA (family planning services)
- Exhibit 26: BCP Standard maternity kick payments (preventive and family planning services)

A. SERVICES ELIGIBLE FOR ENHANCED FMAP

The services eligible for enhanced FMAP are shown identified separately and summarized at the bottom of Exhibits 1 and 2 (medical capitation rates) and Exhibits 7 and 8 (maternity kick payments). We identified services eligible for enhanced FMAP using criteria provided by DHS.

B. METHODOLOGY USED TO DEVELOP FMAP PORTION OF CAPITATION PAYMENTS / MATERNITY KICK PAYMENTS

The methodology used to develop the portion of the medical capitation rates and maternity kick payments represented by enhanced FMAP services is the same as the overall methodology used for all services. Each step is summarized at a high level below:

- **Summarize base period claim costs:** The base period claim costs for services eligible for enhanced FMAP are shown at the bottom of Exhibit 1 (medical capitation rates) and Exhibit 7 (maternity kick payments). Section II discusses the data sources and adjustments applied to the base period data.
- **Project claim costs to contract period:** The projected February – December 2016 claim costs for services eligible for enhanced FMAP are shown at the bottom of Exhibit 2 (medical capitation rates) and Exhibit 8 (maternity kick payments). Sections III.A through III.D discuss the projection factors applied to the adjusted base period data.
- **Add administrative cost and margin allowance:** The administrative cost and margin allowance is added to the projected claim costs in Exhibit 23 (medical capitation rates) and Exhibit 26 (maternity kick payments). The administrative cost and margin allowance added to the services eligible for enhanced FMAP is the same as the allowance added to the total medical capitation rate and maternity kick payments and is summarized in Section III.E.

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- **Allocate regional capitation rates by rate cell:** The medical capitation rates are allocated by rate cell based on statewide rate cell factors normalized to the base period mix of member months by rate cell in each region. These calculations are shown in Exhibit 24 (preventive services) and Exhibit 25 (family planning). This methodology is described in detail in Section III.F. This step does not apply for the maternity kick payments since these payments do not vary by age or gender.
- **Apply P4P withholds:** The P4P withhold of 2.5% is applied to the capitation rates by rate cell in Exhibit 24 (preventive services) and Exhibit 25 (family planning). This step does not apply for the maternity kick payments since these payments are not subject to the P4P withhold.

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VI. CMS RATE SETTING CHECKLIST ISSUES

This section of the report lists each item in the CMS checklist and either discusses how DHS addresses each issue or directs the reader to other parts of this report. CMS uses the rate setting checklist to review and approve a state's Medicaid capitation rates.

AA.1.0 – OVERVIEW OF RATE SETTING METHODOLOGY

Please refer to Sections II through IV of the report for a description of the rate setting methodology.

AA.1.1 – ACTUARIAL CERTIFICATION

Appendix A includes the actuarial certification.

AA.1.2 – PROJECTION OF EXPENDITURES

Exhibits 18 through 20 show the expected rate change from the 2015 capitation rates to the February – December 2016 capitation rates by eligibility category, HMO, and rate cell excluding access payments.

AA.1.3 – RISK CONTRACTS

DHS' contract with the HMO receiving the capitation rates in this report meet the criteria of a risk contract.

AA.1.4 – RATE MODIFICATIONS

The February – December 2016 capitation rates are the initial rates for the contract period.

NOTE – THERE IS NO ITEM AA.1.5 IN THE CHECKLIST

AA.1.6 – LIMIT ON PAYMENT TO OTHER PROVIDERS

It is our understanding no payment is made to a provider other than the HMOs for services available under the contract.

AA.1.7 – RISK AND PROFIT

Targeted margin is considered as part of the final rate development as described in Section III.E of the report.

AA.1.8 – FAMILY PLANNING ENHANCED MATCH

DHS currently claims enhanced match for family planning services and the administrative portion associated with the delivery of those services. Please refer to Section V of this report for the development of capitation rates for services eligible for enhanced match.

AA.1.9 – INDIAN HEALTH SERVICE FACILITY ENHANCED MATCH

DHS does not claim enhanced match for services provided through Indian Health Service Facilities for the population covered under this program.

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AA.1.10 – NEWLY ELIGIBLE ENHANCED MATCH

Wisconsin has not expanded its Medicaid eligibility rules to include adult populations that can be covered under the Medicaid expansion provisions of the Affordable Care Act.

AA.1.11 – RETROACTIVE ADJUSTMENTS

The February – December 2016 rates documented in this report are the initial capitation rates for the rate period and do not contain any retroactive adjustments. Any future retroactive capitation adjustments will be limited to a maximum period of two years.

AA.2.0 – BASED ONLY UPON SERVICES COVERED UNDER THE STATE PLAN

The Medicaid base data includes only State Plan services covered by the BadgerCare Plus Medicaid managed care program.

AA.2.1 – PROVIDED UNDER THE CONTRACT TO MEDICAID-ELIGIBLE INDIVIDUALS

Data for populations not eligible to enroll in a BadgerCare Plus HMO has been excluded from the base data. The payment rates provided under the contract are for Medicaid-eligible individuals only.

AA.2.2 – DATA SOURCES

Please refer to Section II.A of this report for a discussion of the base year utilization and cost data.

AA.3.0 – ADJUSTMENTS TO BASE YEAR DATA

All adjustments to the base year data are discussed in Sections II – IV of this report. In addition, each item in the checklist is addressed in Items AA.3.1 – AA.3.17 below.

AA.3.1 – BENEFIT DIFFERENCES

The base data used to calculate the capitation rates only includes services covered under the managed care contract.

AA.3.2 – ADMINISTRATIVE COST ALLOWANCE CALCULATIONS

The administrative cost allowances are discussed in Section III.E of this report and summarized in Table 12.

AA.3.3 – SPECIAL POPULATION ADJUSTMENTS

The base data used to calculate the capitation rates is consistent with the managed care population. No special population adjustments were necessary.

AA.3.4 – ELIGIBILITY ADJUSTMENTS

The base data used to calculate the capitation rates is consistent with the managed care population. No eligibility adjustments were necessary.

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AA.3.5 – THIRD PARTY LIABILITY (TPL)

The HMOs are responsible for the collection of any TPL recoveries. As such, the HMO encounter data already includes the impact of TPL recoveries.

AA.3.6 – INDIAN HEALTH CARE PROVIDER PAYMENTS

The HMOs are responsible for the entirety of the IHC payments, which are fully reflected in the encounter data.

AA.3.7 – DSH PAYMENTS

DSH payments are not included in the capitation rates.

AA.3.8 – FQHC AND RHC REIMBURSEMENT

HMOs are required to reimburse Federally Qualified Health Center (FQHC) and Rural Health Clinic (RHC) centers based on Medicaid rates.

AA.3.9 – GRADUATE MEDICAL EDUCATION (GME)

GME payments are excluded from the base data.

AA.3.10 – COPAYMENTS, COINSURANCE, AND DEDUCTIBLES IN CAPITATED RATES

The base data reflects appropriate cost sharing provisions. An adjustment was made to the base experience to reflect member copayments removed from certain preventive services effective April 1, 2014 as described in Section III.B. No other adjustments were necessary.

AA.3.11 – MEDICAL COST TREND INFLATION

Please refer to Section III.D of this report.

AA.3.12 – UTILIZATION ADJUSTMENTS

Please refer to Sections III - IV of this report.

AA.3.13 – UTILIZATION AND COST ASSUMPTIONS

The base utilization and cost data for the capitation rates is mainly HMO encounter data, with the exception of chiropractic services which are based on FFS data since very few HMOs were contracted to cover chiropractic services during the base period and therefore credible HMO encounter data is not available.

AA.3.14 – POST-ELIGIBILITY TREATMENT OF INCOME (PETI)

The BadgerCare Plus program excludes members and services subject to this type of patient liability.

AA.3.15 – INCOMPLETE DATA ADJUSTMENT

The capitation rates include an adjustment to reflect IBNR claims. We also adjusted the HMO encounter data for apparent underreporting. See Section II.D for additional details.

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AA.3.16 – PRIMARY CARE RATE ENHANCEMENT

The base period data is net of any enhancements to payment rates made to primary care providers. Therefore, no adjustments were necessary.

AA.3.17 – HEALTH HOMES

The State of Wisconsin has a health home pilot for members with AIDS / HIV who receive services provided through the AIDS Resource Center of Wisconsin (ARCW). Effective January 1, 2016, members enrolled in this health home pilot program are no longer required to disenroll from Medicaid managed care HMOs. As discussed in Section III.B, this change is not anticipated to have a material impact on the February – December 2016 capitation rates. DHS will perform a settlement outside of the capitation rates to reflect the cost of services provided through the ARCW to HMO covered members.

AA.4.0 – ESTABLISH RATE CATEGORY GROUPINGS

Please refer to Section I.B of this report.

AA.4.1 – ELIGIBILITY CATEGORIES

Please refer to Section I.B of this report.

AA.4.2 – AGE

Please refer to Section I.B of this report.

AA.4.3 – GENDER

Please refer to Section I.B of this report.

AA.4.4 – LOCALITY / REGION

Please refer to Section I.B of this report.

AA.4.5 – RISK ADJUSTMENT

The BadgerCare Plus Standard medical capitation rates are risk adjusted using an actuarially sound CDPS + Rx methodology. The CLA rates will not be risk adjusted. Please refer to Section IV.A for a description of the risk adjustment methodology.

AA.5.0 – DATA SMOOTHING

In general, the medical capitation rate methodology uses smoothing techniques in two ways:

- The methodology generally uses two years of base data to smooth random fluctuation that occurs on a year-to-year basis, although this was not possible in the CLA eligibility category since less than a full year of encounter data was available for newly eligible CLA individuals.
- Capitation rates are first set by eligibility category and region in Exhibit 3 (medical), Exhibit 11 (dental), and Exhibit 16 (chiropractic). Statewide cost relationships are then used to develop statewide rate cell factors within each eligibility category, which are applied on a cost-neutral basis to convert the region capitation rates into capitation rates by rate cell and region in Exhibit 4 (medical), Exhibit 12 (dental), and Exhibit 17 (chiropractic).

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A dental utilization adjustment is also applied to the dental capitation rates to reflect significant variation in historical dental encounter costs PMPM by HMO within the BCP Standard eligibility category. Please refer to Section III.G for discussion of the dental utilization adjustment and Exhibit 13 for the calculation of the adjustment.

AA.5.1 – COST-NEUTRAL DATA SMOOTHING ADJUSTMENT

Exhibit 4 (medical), Exhibit 12 (dental), and Exhibit 17 (chiropractic) demonstrate the rate cell factors are cost neutral in each individual region. Exhibit 13 demonstrates the dental utilization adjustment is cost neutral. Please see Sections III.F and III.G for additional explanation of these adjustments.

AA.5.2 – DATA DISTORTION ADJUSTMENT

We did not identify any material distortions caused by special populations.

AA.5.3 – DATA SMOOTHING TECHNIQUES

We determined that data smoothing techniques other than those described in AA5.0 and AA.5.1 were not required.

AA.5.4 – RISK ADJUSTMENT

The BadgerCare Plus Standard medical capitation rates are risk adjusted using an actuarially sound CDPS + Rx methodology. The CLA rates will not be risk adjusted. Please refer to Section IV.A for a description of the risk adjustment methodology.

AA.6.0 – STOP LOSS, REINSURANCE, OR RISK SHARING ARRANGEMENTS

DHS' contract with the HMOs does not include any provisions for stop loss, reinsurance, or risk sharing arrangements.

AA.6.1 – COMMERCIAL REINSURANCE

DHS does not require entities to purchase commercial reinsurance.

AA.6.2 – SIMPLE STOP LOSS PROGRAM

None.

AA.6.3 – RISK CORRIDOR PROGRAM

None.

AA.7.0 – INCENTIVE ARRANGEMENTS

Please refer to Section IV.B of this report for a description of the P4P withhold arrangements.

AA.7.1 – ELECTRONIC HEALTH RECORDS (EHR) INCENTIVE PAYMENTS

DHS has not implemented incentive payments related to EHRs for the February – December 2016 contract period.

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VII. RESPONSES TO 2016 CMS MANAGED CARE RATE SETTING GUIDE

SECTION I. MEDICAID MANAGED CARE RATES

1. General Information

- Rate certification – See Appendix A.
- Final capitation rates – Please refer to Exhibit 6 (medical capitation rates), Exhibit 9 (maternity kick payments), Exhibit 14 (dental capitation rates), and Exhibit 17 (chiropractic capitation rates) for the final capitation rates excluding access payments. Exhibit 22 summarizes the final capitation rates, including access payments.
- Program descriptions – See Section I.B.

2. Data

- Service data sources – See Sections II.A through II.C.
- Validation and quality adjustments – See Section II.D.
- Changes in data sources – Base period HMO encounter data was updated from fiscal year 2011 - 2012 (July 2010 – June 2012) to calendar years 2013 - 2014. HMO financial data was also collected for the first time.
- Potential future data improvements – As described in Section II.D, we applied missing data adjustments to the encounter data. DHS anticipates missing data adjustments will decrease going forward as encounter data improves over time.
- Other data adjustments – See Section II.D.

3. Projected Benefit Costs and Trends

- Changes in covered services and benefits.
 - Various legislative and program changes effective between the base period and contract period – See Section III.B.
 - CLA durational and seasonality adjustments – See Section III.C.
- Projected benefit cost trends.
 - Trends excluding reimbursement changes – See Section III.D.
 - Legislative reimbursement changes between the base period and contract period – See Section III.A.
- Other adjustments.
 - Dental utilization adjustment – See Section III.G.
 - Alternative Mental Health Services (AMHS) in lieu of inpatient psychiatric admissions – See Section III.B.

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- Final projected benefit costs – See Exhibit 3 (medical capitation rates), Exhibit 9 (maternity kick payments), Exhibit 11 (dental capitation rates), and Exhibit 16 (chiropractic capitation rates).
- Conditions of any litigation to which the state is subjected – Not applicable; no impact on rates.

4. Pass-Through Payments

- Pass-through payments – See Section IV.C.

5. Projected Non-Benefit Costs

- Administrative costs and provision for margin – See Section III.E.
- Health Insurer Fee treatment – See Section III.H .

6. Rate Range Development

- Assumption variation for rate range endpoints – Not applicable.

7. Risk and Contractual Provisions

- Risk adjustment – See Section IV.A and Exhibits 5 and 6.
- Withholds – See Section IV.B, Exhibit 6 (medical capitation rates), and Exhibit 14 (dental capitation rates).
- Incentives, MLR requirements, reinsurance requirements – None.

8. Other Rate Development Considerations

- Federal Medical Assistance Percentage (FMAP) – DHS receives enhanced FMAP for family planning services and certain preventive services provided without member copayments. See Section V and Exhibits 23 through 26.
- Final certified rates – See Exhibit 6 (medical capitation rates), Exhibit 9 (maternity kick payments), Exhibit 14 (dental capitation rates), and Exhibit 17 (chiropractic capitation rates). Exhibit 22 summarizes the final capitation rates, including access payments by type of coverage.
- Area and rate cell relativity factors – See Section III.F, Exhibit 4 (medical capitation rates), Exhibit 12 (dental capitation rates), and Exhibit 17 (chiropractic capitation rates).
- Enhanced hospital and GME payments – Not applicable.

SECTION II. MEDICAID MANAGED CARE RATES WITH LONG-TERM SERVICES

This section does not apply, as BadgerCare Plus is not a primarily long-term care service program.

This material assumes that the reader is familiar with the State of Wisconsin's Medicaid program, Wisconsin Medicaid benefits, and rate setting principles. The material was prepared solely to provide assistance to DHS to set February – December 2016 capitation rates for the BadgerCare Plus Standard and Childless Adults programs. It may not be appropriate for other purposes. Milliman does not intend to benefit and assumes no duty or liability to other parties who receive this work. This material should only be reviewed in its entirety.

SECTION III. NEW ADULT POPULATION CAPITATION RATES

Introduction

Prior to April 1, 2014, the BCP CLA program provided Medicaid services to childless adults with income at or below 200 percent of the FPL, but enrollment was capped. Effective April 1, 2014, the CLA program was expanded to include all childless adults with incomes less than or equal to 100 percent of the FPL, including members previously enrolled in other Medicaid programs as well as individuals not previously eligible for Medicaid benefits. Benefit coverage in the CLA plan was aligned with the BCP Standard plan benefits effective April 1, 2014. The newly covered CLA population began enrollment into managed care on July 1, 2014.

1. Data

Milliman used detailed HMO encounter data for the period April through December 2014 for rate development for all individuals, along with 2014 supplemental financial data, as described in Section II.

2. Projected Benefit Costs

See section III for a summary of rate adjustments applied to project benefit costs to the contract period and specifically Section III.C for the adjustments to remove the impact of pent-up demand wear-off and seasonality. In projecting 2014 benefit costs to 2016, we examined high level HMO financial results for 2015 through June as well as FFS data for the CLA eligibility category. However, we did not directly incorporate this information into rate development.

3. Projected Non-Benefit Costs

See Section III.E for the development of projected administrative costs and contribution to surplus. The starting point for this assumption was 2013 and 2014 health plan financial reporting and year-to-date quarter 2 2015 medical loss ratio reports.

4. Final Certified Rates or Rate Ranges

Material changes to the rate development methodology are described in Section I.C.

Overall, the CLA rates decreased by 0.4% statewide. The rate changes were driven largely by using April – December 2014 HMO encounter data to develop the 2016 rates. The 2015 rates were based on a blend of data sources since encounter data for the expansion population was not available. Additionally, the 2015 capitation rates included an adjustment for estimated pent-up demand, while the February – December 2016 capitation rates include an adjustment to remove the estimated pent-up demand included in the base period experience. See Exhibits 18B to 20B for a comparison of 2015 and February – December 2016 rate comparison.

5. Risk Mitigation Strategies

The February – December 2016 CLA rates are not risk adjusted, although DHS intends to implement risk adjustment in the 2017 rate development if appropriate. Please refer to section IV.A of the rate report.

No risk corridors, minimum loss ratios, reinsurance, high cost risk pools or other mechanisms will be incorporated.

This material assumes that the reader is familiar with the State of Wisconsin's Medicaid program, Wisconsin Medicaid benefits, and rate setting principles. The material was prepared solely to provide assistance to DHS to set February – December 2016 capitation rates for the BadgerCare Plus Standard and Childless Adults programs. It may not be appropriate for other purposes. Milliman does not intend to benefit and assumes no duty or liability to other parties who receive this work. This material should only be reviewed in its entirety.

Exhibits 1 through 6

February through December 2016

Medical Capitation Rate Development

(Also Provided in Excel Format)

This material assumes that the reader is familiar with the State of Wisconsin's Medicaid program, Wisconsin Medicaid benefits, and rate setting principles. The material was prepared solely to provide assistance to DHS to set Calendar Year 2016 capitation rates for the BadgerCare Plus Standard and Childless Adults programs. It may not be appropriate for other purposes. Milliman does not intend to benefit and assumes no duty or liability to other parties who receive this work. This material should only be reviewed in its entirety.

Wisconsin Department of Health Services
Capitation Rate Development February 1, 2016 – December 31 2016
BadgerCare Plus Standard and Childless Adults Programs

January 14, 2016

Exhibit 1A
 Wisconsin Department of Health Services
 2016 BadgerCare Plus Capitation Rate Development
 Base Period Medical Cost Per Member Per Month - Encounter Data
 Medical Coverage
 BadgerCare Plus Standard: Rate Region 1

Rate Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Calendar Year 2013							Calendar Year 2014						
				Member Months	Re-Priced Medicaid Paid (Net of TPL)**	Unadjusted Medical Claims PMPM	Missing Data Adjustment	Completion (IBNR) Factor	Provider Contracting Adjustment	Adjusted Medical Claims PMPM	Member Months	Re-Priced Medicaid Paid (Net of TPL)**	Unadjusted Medical Claims PMPM	Missing Data Adjustment	Completion (IBNR) Factor	Provider Contracting Adjustment	Adjusted Medical Claims PMPM
1	BadgerCare Plus Standard	Hospital Inpatient	Medical / Surgical	865,744	\$10,466,129	\$12.09	1.062	1.000	1.020	\$13.09	897,533	\$10,277,434	\$11.45	1.075	1.038	1.020	\$13.03
1	BadgerCare Plus Standard	Hospital Inpatient	Newborn	865,744	5,313,997	6.14	1.062	1.000	1.020	6.65	897,533	5,282,885	5.89	1.075	1.038	1.020	6.70
1	BadgerCare Plus Standard	Hospital Inpatient	Psychiatric / Substance Abuse	865,744	1,892,965	2.19	1.062	1.000	1.020	2.37	897,533	2,725,622	3.04	1.075	1.038	1.020	3.45
1	BadgerCare Plus Standard	Hospital Inpatient	AMHS, Less Than 30 Days*	865,744	172,738	0.20	1.062	1.000	1.020	0.22	897,533	249,230	0.28	1.075	1.038	1.020	0.32
1	BadgerCare Plus Standard	Hospital Inpatient	AMHS, Greater Than 30 Days*	865,744	21,830	0.03	1.062	1.000	1.020	0.03	897,533	36,075	0.04	1.075	1.038	1.020	0.05
1	BadgerCare Plus Standard	Hospital Inpatient	Skilled Nursing Facility	865,744	14,463	0.02	1.062	1.000	1.020	0.02	897,533	14,425	0.02	1.075	1.038	1.020	0.02
1	BadgerCare Plus Standard	Hospital Inpatient	Total	865,744	\$17,862,122	\$20.66	1.062	1.000	1.020	\$22.37	897,533	\$18,585,671	\$20.71	1.075	1.038	1.020	\$23.56
1	BadgerCare Plus Standard	Hospital Outpatient	Emergency Room	865,744	\$3,945,926	\$4.56	1.062	1.000	1.000	\$4.84	897,533	\$4,593,494	\$5.12	1.075	1.013	1.000	\$5.57
1	BadgerCare Plus Standard	Hospital Outpatient	Radiology / Pathology	865,744	9,026,881	10.43	1.062	1.000	1.000	11.07	897,533	10,109,037	11.26	1.075	1.013	1.000	12.26
1	BadgerCare Plus Standard	Hospital Outpatient	Psychiatric / Substance Abuse	865,744	441,050	0.51	1.062	1.000	1.000	0.54	897,533	370,271	0.41	1.075	1.013	1.000	0.45
1	BadgerCare Plus Standard	Hospital Outpatient	Family Planning	865,744	129,327	0.15	1.062	1.000	1.000	0.16	897,533	173,697	0.19	1.075	1.013	1.000	0.21
1	BadgerCare Plus Standard	Hospital Outpatient	\$0 Copay Preventive Services	865,744	305,783	0.35	1.062	1.000	1.000	0.38	897,533	556,501	0.62	1.075	1.013	1.000	0.67
1	BadgerCare Plus Standard	Hospital Outpatient	Hospice	865,744	16,093	0.02	1.062	1.000	1.000	0.02	897,533	9,523	0.01	1.075	1.013	1.000	0.01
1	BadgerCare Plus Standard	Hospital Outpatient	Other	865,744	11,194,976	12.93	1.062	1.000	1.000	13.73	897,533	11,551,504	12.87	1.075	1.013	1.000	14.01
1	BadgerCare Plus Standard	Hospital Outpatient	Total	865,744	\$25,060,034	\$28.95	1.062	1.000	1.000	\$30.74	897,533	\$27,364,027	\$30.49	1.075	1.013	1.000	\$33.19
1	BadgerCare Plus Standard	Professional	Inpatient Visits	865,744	\$852,605	\$0.98	1.062	1.000	1.010	\$1.06	897,533	\$1,032,240	\$1.15	1.075	1.013	1.010	\$1.26
1	BadgerCare Plus Standard	Professional	Inpatient Surgery	865,744	1,092,356	1.26	1.062	1.000	1.010	1.35	897,533	1,097,013	1.22	1.075	1.013	1.010	1.34
1	BadgerCare Plus Standard	Professional	Outpatient Surgery	865,744	4,164,872	4.81	1.062	1.000	1.010	5.16	897,533	4,355,512	4.85	1.075	1.013	1.010	5.33
1	BadgerCare Plus Standard	Professional	Office / Home Visits	865,744	6,956,550	8.04	1.062	1.000	1.010	8.62	897,533	6,703,880	7.47	1.075	1.013	1.010	8.21
1	BadgerCare Plus Standard	Professional	Family Planning	865,744	501,649	0.58	1.062	1.000	1.010	0.62	897,533	469,283	0.52	1.075	1.013	1.010	0.57
1	BadgerCare Plus Standard	Professional	\$0 Copay Preventive Services	865,744	3,553,619	4.10	1.062	1.000	1.010	4.40	897,533	3,445,230	3.84	1.075	1.013	1.010	4.22
1	BadgerCare Plus Standard	Professional	Other Preventive & Immunizations	865,744	899,401	1.04	1.062	1.000	1.010	1.11	897,533	910,844	1.01	1.075	1.013	1.010	1.12
1	BadgerCare Plus Standard	Professional	Urgent Care Visits	865,744	261,224	0.30	1.062	1.000	1.010	0.32	897,533	701,045	0.78	1.075	1.013	1.010	0.86
1	BadgerCare Plus Standard	Professional	Emergency Room Visits	865,744	1,066,911	1.23	1.062	1.000	1.010	1.32	897,533	1,368,009	1.52	1.075	1.013	1.010	1.68
1	BadgerCare Plus Standard	Professional	Physical Therapy	865,744	1,143,335	1.32	1.062	1.000	1.010	1.42	897,533	1,188,401	1.32	1.075	1.013	1.010	1.46
1	BadgerCare Plus Standard	Professional	Psychiatric / Substance Abuse	865,744	966,417	1.12	1.062	1.000	1.010	1.20	897,533	1,358,488	1.51	1.075	1.013	1.010	1.66
1	BadgerCare Plus Standard	Professional	Radiology / Pathology	865,744	4,966,833	5.74	1.062	1.000	1.010	6.15	897,533	5,328,578	5.94	1.075	1.013	1.010	6.53
1	BadgerCare Plus Standard	Professional	Hearing / Vision / Speech Exams	865,744	629,285	0.73	1.062	1.000	1.010	0.78	897,533	608,993	0.68	1.075	1.013	1.010	0.75
1	BadgerCare Plus Standard	Professional	Other	865,744	4,407,243	5.09	1.062	1.000	1.010	5.46	897,533	4,758,958	5.30	1.075	1.013	1.010	5.83
1	BadgerCare Plus Standard	Professional	Total	865,744	\$31,462,301	\$36.34	1.062	1.000	1.010	\$38.98	897,533	\$33,326,474	\$37.13	1.075	1.013	1.010	\$40.82
1	BadgerCare Plus Standard	FQHC / RHC	Total	865,744	\$3,548,868	\$4.10	1.062	1.000	1.000	\$4.35	897,533	\$2,377,522	\$2.65	1.075	1.013	1.000	\$2.88
1	BadgerCare Plus Standard	Other	Ambulance	865,744	\$900,306	\$1.04	1.062	1.000	1.000	\$1.10	897,533	\$884,756	\$0.99	1.075	1.013	1.000	\$1.07
1	BadgerCare Plus Standard	Other	Durable Medical Equipment	865,744	1,199,074	1.39	1.062	1.000	1.000	1.47	897,533	1,028,164	1.15	1.075	1.013	1.000	1.25
1	BadgerCare Plus Standard	Other	Glasses / Contacts	865,744	713,058	0.82	1.062	1.000	1.000	0.87	897,533	616,284	0.69	1.075	1.013	1.000	0.75
1	BadgerCare Plus Standard	Other	Other	865,744	293,652	0.34	1.062	1.000	1.000	0.36	897,533	253,783	0.28	1.075	1.013	1.000	0.31
1	BadgerCare Plus Standard	Other	Total	865,744	\$3,106,090	\$3.59	1.062	1.000	1.000	\$3.81	897,533	\$2,782,986	\$3.10	1.075	1.013	1.000	\$3.38
1	BadgerCare Plus Standard	Subtotal All Services		865,744	\$81,059,416	\$93.63	1.062	1.000	1.008	\$100.25	897,533	\$84,436,681	\$94.08	1.075	1.019	1.008	\$103.82
1	BadgerCare Plus Standard	Payments Made Outside Encounter Data		865,744	\$129,314	\$0.15	1.000	1.000	1.000	\$0.15	897,533	\$282,180	\$0.31	1.000	1.000	1.000	\$0.31
1	BadgerCare Plus Standard	Total All Services		865,744	\$81,188,731	\$93.78	1.062	1.000	1.008	\$100.40	897,533	\$84,718,861	\$94.39	1.074	1.018	1.008	\$104.14
1	BadgerCare Plus Standard	Subtotal \$0 Copay Preventive Services		865,744	\$3,859,401	\$4.46	1.062	1.000	1.009	\$4.78	897,533	\$4,001,730	\$4.46	1.075	1.013	1.009	\$4.89
1	BadgerCare Plus Standard	Subtotal Family Planning		865,744	\$630,976	\$0.73	1.062	1.000	1.008	\$0.78	897,533	\$642,980	\$0.72	1.075	1.013	1.007	\$0.79

*Alternative Mental Health Services

**After excluding data for any HMOs with encounter data submissions that were not considered credible

Exhibit 1A
 Wisconsin Department of Health Services
 February - December 2016 BadgerCare Plus Capitation Rate Development
 Base Period Medical Cost Per Member Per Month - Encounter Data
 Medical Coverage
 BadgerCare Plus Standard: Rate Region 2

Rate Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Calendar Year 2013							Calendar Year 2014						
				Member Months	Re-Priced Medicaid Paid (Net of TPL)**	Unadjusted Medical Claims PMPM	Missing Data Adjustment	Completion (IBNR) Factor	Provider Contracting Adjustment	Adjusted Medical Claims PMPM	Member Months	Re-Priced Medicaid Paid (Net of TPL)**	Unadjusted Medical Claims PMPM	Missing Data Adjustment	Completion (IBNR) Factor	Provider Contracting Adjustment	Adjusted Medical Claims PMPM
2	BadgerCare Plus Standard	Hospital Inpatient	Medical / Surgical	1,147,256	\$14,135,190	\$12.32	1.068	1.000	1.020	\$13.43	1,200,126	\$13,678,679	\$11.40	1.065	1.038	1.020	\$12.86
2	BadgerCare Plus Standard	Hospital Inpatient	Newborn	1,147,256	7,305,259	6.37	1.068	1.000	1.020	6.94	1,200,126	7,072,907	5.89	1.065	1.038	1.020	6.65
2	BadgerCare Plus Standard	Hospital Inpatient	Psychiatric / Substance Abuse	1,147,256	3,117,408	2.72	1.068	1.000	1.020	2.96	1,200,126	3,204,888	2.67	1.065	1.038	1.020	3.01
2	BadgerCare Plus Standard	Hospital Inpatient	AMHS, Less Than 30 Days*	1,147,256	430,092	0.37	1.068	1.000	1.020	0.41	1,200,126	280,180	0.23	1.065	1.038	1.020	0.26
2	BadgerCare Plus Standard	Hospital Inpatient	AMHS, Greater Than 30 Days*	1,147,256	0	0.00	1.068	1.000	1.020	0.00	1,200,126	0	0.00	1.065	1.038	1.020	0.00
2	BadgerCare Plus Standard	Hospital Inpatient	Skilled Nursing Facility	1,147,256	45,085	0.04	1.068	1.000	1.020	0.04	1,200,126	44,290	0.04	1.065	1.038	1.020	0.04
2	BadgerCare Plus Standard	Hospital Inpatient	Total	1,147,256	\$25,033,034	\$21.82	1.068	1.000	1.020	\$23.78	1,200,126	\$24,280,945	\$20.23	1.065	1.038	1.020	\$22.82
2	BadgerCare Plus Standard	Hospital Outpatient	Emergency Room	1,147,256	\$3,062,066	\$2.67	1.068	1.000	1.000	\$2.85	1,200,126	\$3,113,945	\$2.59	1.065	1.013	1.000	\$2.80
2	BadgerCare Plus Standard	Hospital Outpatient	Radiology / Pathology	1,147,256	7,711,366	6.72	1.068	1.000	1.000	7.18	1,200,126	8,026,549	6.69	1.065	1.013	1.000	7.22
2	BadgerCare Plus Standard	Hospital Outpatient	Psychiatric / Substance Abuse	1,147,256	141,100	0.12	1.068	1.000	1.000	0.13	1,200,126	164,721	0.14	1.065	1.013	1.000	0.15
2	BadgerCare Plus Standard	Hospital Outpatient	Family Planning	1,147,256	101,971	0.09	1.068	1.000	1.000	0.09	1,200,126	106,807	0.09	1.065	1.013	1.000	0.10
2	BadgerCare Plus Standard	Hospital Outpatient	\$0 Copay Preventive Services	1,147,256	378,989	0.33	1.068	1.000	1.000	0.35	1,200,126	406,480	0.34	1.065	1.013	1.000	0.37
2	BadgerCare Plus Standard	Hospital Outpatient	Hospice	1,147,256	13,363	0.01	1.068	1.000	1.000	0.01	1,200,126	10,216	0.01	1.065	1.013	1.000	0.01
2	BadgerCare Plus Standard	Hospital Outpatient	Other	1,147,256	8,390,944	7.31	1.068	1.000	1.000	7.81	1,200,126	9,088,538	7.57	1.065	1.013	1.000	8.17
2	BadgerCare Plus Standard	Hospital Outpatient	Total	1,147,256	\$19,799,799	\$17.26	1.068	1.000	1.000	\$18.44	1,200,126	\$20,917,257	\$17.43	1.065	1.013	1.000	\$18.81
2	BadgerCare Plus Standard	Professional	Inpatient Visits	1,147,256	\$1,856,342	\$1.62	1.068	1.000	1.010	\$1.75	1,200,126	\$2,002,508	\$1.67	1.065	1.013	1.010	\$1.82
2	BadgerCare Plus Standard	Professional	Inpatient Surgery	1,147,256	1,460,645	1.27	1.068	1.000	1.010	1.37	1,200,126	1,551,773	1.29	1.065	1.013	1.010	1.41
2	BadgerCare Plus Standard	Professional	Outpatient Surgery	1,147,256	6,255,497	5.45	1.068	1.000	1.010	5.88	1,200,126	6,320,797	5.27	1.065	1.013	1.010	5.74
2	BadgerCare Plus Standard	Professional	Office / Home Visits	1,147,256	10,281,636	8.96	1.068	1.000	1.010	9.67	1,200,126	10,295,712	8.58	1.065	1.013	1.010	9.35
2	BadgerCare Plus Standard	Professional	Family Planning	1,147,256	677,916	0.59	1.068	1.000	1.010	0.64	1,200,126	762,560	0.64	1.065	1.013	1.010	0.69
2	BadgerCare Plus Standard	Professional	\$0 Copay Preventive Services	1,147,256	5,062,550	4.41	1.068	1.000	1.010	4.76	1,200,126	4,966,191	4.14	1.065	1.013	1.010	4.51
2	BadgerCare Plus Standard	Professional	Other Preventive & Immunizations	1,147,256	1,261,755	1.10	1.068	1.000	1.010	1.19	1,200,126	1,240,183	1.03	1.065	1.013	1.010	1.13
2	BadgerCare Plus Standard	Professional	Urgent Care Visits	1,147,256	103,868	0.09	1.068	1.000	1.010	0.10	1,200,126	161,975	0.13	1.065	1.013	1.010	0.15
2	BadgerCare Plus Standard	Professional	Emergency Room Visits	1,147,256	2,225,228	1.94	1.068	1.000	1.010	2.09	1,200,126	2,336,035	1.95	1.065	1.013	1.010	2.12
2	BadgerCare Plus Standard	Professional	Physical Therapy	1,147,256	713,020	0.62	1.068	1.000	1.010	0.67	1,200,126	854,780	0.71	1.065	1.013	1.010	0.78
2	BadgerCare Plus Standard	Professional	Psychiatric / Substance Abuse	1,147,256	450,586	0.39	1.068	1.000	1.010	0.42	1,200,126	592,979	0.49	1.065	1.013	1.010	0.54
2	BadgerCare Plus Standard	Professional	Radiology / Pathology	1,147,256	6,006,333	5.24	1.068	1.000	1.010	5.65	1,200,126	6,206,767	5.17	1.065	1.013	1.010	5.64
2	BadgerCare Plus Standard	Professional	Hearing / Vision / Speech Exams	1,147,256	825,436	0.72	1.068	1.000	1.010	0.78	1,200,126	833,545	0.69	1.065	1.013	1.010	0.76
2	BadgerCare Plus Standard	Professional	Other	1,147,256	5,845,243	5.09	1.068	1.000	1.010	5.50	1,200,126	6,733,424	5.61	1.065	1.013	1.010	6.12
2	BadgerCare Plus Standard	Professional	Total	1,147,256	\$43,026,056	\$37.50	1.068	1.000	1.010	\$40.47	1,200,126	\$44,859,228	\$37.38	1.065	1.013	1.010	\$40.74
2	BadgerCare Plus Standard	FQHC / RHC	Total	1,147,256	\$240,225	\$0.21	1.068	1.000	1.000	\$0.22	1,200,126	\$329,321	\$0.27	1.065	1.013	1.000	\$0.30
2	BadgerCare Plus Standard	Other	Ambulance	1,147,256	\$744,660	\$0.65	1.068	1.000	1.000	\$0.69	1,200,126	\$674,127	\$0.56	1.065	1.013	1.000	\$0.61
2	BadgerCare Plus Standard	Other	Durable Medical Equipment	1,147,256	1,429,554	1.25	1.068	1.000	1.000	1.33	1,200,126	1,277,682	1.06	1.065	1.013	1.000	1.15
2	BadgerCare Plus Standard	Other	Glasses / Contacts	1,147,256	1,288,726	1.12	1.068	1.000	1.000	1.20	1,200,126	1,075,416	0.90	1.065	1.013	1.000	0.97
2	BadgerCare Plus Standard	Other	Other	1,147,256	649,723	0.57	1.068	1.000	1.000	0.61	1,200,126	534,595	0.45	1.065	1.013	1.000	0.48
2	BadgerCare Plus Standard	Other	Total	1,147,256	\$4,112,663	\$3.58	1.068	1.000	1.000	\$3.83	1,200,126	\$3,561,821	\$2.97	1.065	1.013	1.000	\$3.20
2	BadgerCare Plus Standard	Subtotal All Services		1,147,256	\$92,211,777	\$80.38	1.068	1.000	1.010	\$86.74	1,200,126	\$93,948,571	\$78.28	1.065	1.019	1.010	\$85.87
2	BadgerCare Plus Standard	Payments Made Outside Encounter Data		1,147,256	-\$237,252	-\$0.21	1.000	1.000	1.000	-\$0.21	1,200,126	\$156,395	\$0.13	1.000	1.000	1.000	\$0.13
2	BadgerCare Plus Standard	Total All Services		1,147,256	\$91,974,525	\$80.17	1.069	1.000	1.010	\$86.54	1,200,126	\$94,104,967	\$78.41	1.065	1.019	1.010	\$86.00
2	BadgerCare Plus Standard	Subtotal \$0 Copay Preventive Services		1,147,256	\$5,441,539	\$4.74	1.068	1.000	1.009	\$5.11	1,200,126	\$5,372,672	\$4.48	1.065	1.013	1.009	\$4.88
2	BadgerCare Plus Standard	Subtotal Family Planning		1,147,256	\$779,886	\$0.68	1.068	1.000	1.009	\$0.73	1,200,126	\$869,367	\$0.72	1.065	1.013	1.009	\$0.79

*Alternative Mental Health Services

**After excluding data for any HMOs with encounter data submissions that were not considered credible

Exhibit 1A
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Base Period Medical Cost Per Member Per Month - Encounter Data
Medical Coverage
BadgerCare Plus Standard: Rate Region 3

Rate Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Calendar Year 2013							Calendar Year 2014						
				Member Months	Re-Priced Medicaid Paid (Net of TPL)**	Unadjusted Medical Claims PMPM	Missing Data Adjustment	Completion (IBNR) Factor	Provider Contracting Adjustment	Adjusted Medical Claims PMPM	Member Months	Re-Priced Medicaid Paid (Net of TPL)**	Unadjusted Medical Claims PMPM	Missing Data Adjustment	Completion (IBNR) Factor	Provider Contracting Adjustment	Adjusted Medical Claims PMPM
3	BadgerCare Plus Standard	Hospital Inpatient	Medical / Surgical	745,291	\$7,790,784	\$10.45	1.049	1.000	1.020	\$11.19	767,118	\$7,472,042	\$9.74	1.057	1.038	1.020	\$10.90
3	BadgerCare Plus Standard	Hospital Inpatient	Newborn	745,291	4,309,627	5.78	1.049	1.000	1.020	6.19	767,118	4,504,211	5.87	1.057	1.038	1.020	6.57
3	BadgerCare Plus Standard	Hospital Inpatient	Psychiatric / Substance Abuse	745,291	1,604,838	2.15	1.049	1.000	1.020	2.30	767,118	1,989,686	2.59	1.057	1.038	1.020	2.90
3	BadgerCare Plus Standard	Hospital Inpatient	AMHS, Less Than 30 Days*	745,291	189,609	0.25	1.049	1.000	1.020	0.27	767,118	187,289	0.24	1.057	1.038	1.020	0.27
3	BadgerCare Plus Standard	Hospital Inpatient	AMHS, Greater Than 30 Days*	745,291	0	0.00	1.049	1.000	1.020	0.00	767,118	0	0.00	1.057	1.038	1.020	0.00
3	BadgerCare Plus Standard	Hospital Inpatient	Skilled Nursing Facility	745,291	15,324	0.02	1.049	1.000	1.020	0.02	767,118	64,306	0.08	1.057	1.038	1.020	0.09
3	BadgerCare Plus Standard	Hospital Inpatient	Total	745,291	\$13,910,183	\$18.66	1.049	1.000	1.020	\$19.98	767,118	\$14,217,535	\$18.53	1.057	1.038	1.020	\$20.74
3	BadgerCare Plus Standard	Hospital Outpatient	Emergency Room	745,291	\$2,839,758	\$3.81	1.049	1.000	1.000	\$4.00	767,118	\$3,268,239	\$4.26	1.057	1.013	1.000	\$4.56
3	BadgerCare Plus Standard	Hospital Outpatient	Radiology / Pathology	745,291	5,495,621	7.37	1.049	1.000	1.000	7.74	767,118	6,104,364	7.96	1.057	1.013	1.000	8.52
3	BadgerCare Plus Standard	Hospital Outpatient	Psychiatric / Substance Abuse	745,291	346,587	0.47	1.049	1.000	1.000	0.49	767,118	53,081	0.07	1.057	1.013	1.000	0.07
3	BadgerCare Plus Standard	Hospital Outpatient	Family Planning	745,291	101,505	0.14	1.049	1.000	1.000	0.14	767,118	123,329	0.16	1.057	1.013	1.000	0.17
3	BadgerCare Plus Standard	Hospital Outpatient	\$0 Copay Preventive Services	745,291	244,835	0.33	1.049	1.000	1.000	0.34	767,118	329,505	0.43	1.057	1.013	1.000	0.46
3	BadgerCare Plus Standard	Hospital Outpatient	Hospice	745,291	6,531	0.01	1.049	1.000	1.000	0.01	767,118	10,634	0.01	1.057	1.013	1.000	0.01
3	BadgerCare Plus Standard	Hospital Outpatient	Other	745,291	7,800,531	10.47	1.049	1.000	1.000	10.98	767,118	7,890,987	10.29	1.057	1.013	1.000	11.02
3	BadgerCare Plus Standard	Hospital Outpatient	Total	745,291	\$16,835,369	\$22.59	1.049	1.000	1.000	\$23.70	767,118	\$17,780,139	\$23.18	1.057	1.013	1.000	\$24.82
3	BadgerCare Plus Standard	Professional	Inpatient Visits	745,291	\$804,624	\$1.08	1.049	1.000	1.010	\$1.14	767,118	\$960,943	\$1.25	1.057	1.013	1.010	\$1.35
3	BadgerCare Plus Standard	Professional	Inpatient Surgery	745,291	890,749	1.20	1.049	1.000	1.010	1.27	767,118	864,151	1.13	1.057	1.013	1.010	1.22
3	BadgerCare Plus Standard	Professional	Outpatient Surgery	745,291	3,267,753	4.38	1.049	1.000	1.010	4.65	767,118	3,564,483	4.65	1.057	1.013	1.010	5.03
3	BadgerCare Plus Standard	Professional	Office / Home Visits	745,291	5,476,547	7.35	1.049	1.000	1.010	7.79	767,118	5,645,414	7.36	1.057	1.013	1.010	7.96
3	BadgerCare Plus Standard	Professional	Family Planning	745,291	422,695	0.57	1.049	1.000	1.010	0.60	767,118	412,815	0.54	1.057	1.013	1.010	0.58
3	BadgerCare Plus Standard	Professional	\$0 Copay Preventive Services	745,291	3,177,864	4.26	1.049	1.000	1.010	4.52	767,118	3,163,198	4.12	1.057	1.013	1.010	4.46
3	BadgerCare Plus Standard	Professional	Other Preventive & Immunizations	745,291	726,477	0.97	1.049	1.000	1.010	1.03	767,118	784,342	1.02	1.057	1.013	1.010	1.11
3	BadgerCare Plus Standard	Professional	Urgent Care Visits	745,291	268,527	0.36	1.049	1.000	1.010	0.38	767,118	367,782	0.48	1.057	1.013	1.010	0.52
3	BadgerCare Plus Standard	Professional	Emergency Room Visits	745,291	923,032	1.24	1.049	1.000	1.010	1.31	767,118	983,274	1.28	1.057	1.013	1.010	1.39
3	BadgerCare Plus Standard	Professional	Physical Therapy	745,291	660,416	0.89	1.049	1.000	1.010	0.94	767,118	898,510	1.17	1.057	1.013	1.010	1.27
3	BadgerCare Plus Standard	Professional	Psychiatric / Substance Abuse	745,291	1,133,119	1.52	1.049	1.000	1.010	1.61	767,118	1,198,343	1.56	1.057	1.013	1.010	1.69
3	BadgerCare Plus Standard	Professional	Radiology / Pathology	745,291	3,737,124	5.01	1.049	1.000	1.010	5.31	767,118	4,064,387	5.30	1.057	1.013	1.010	5.73
3	BadgerCare Plus Standard	Professional	Hearing / Vision / Speech Exams	745,291	631,415	0.85	1.049	1.000	1.010	0.90	767,118	625,297	0.82	1.057	1.013	1.010	0.88
3	BadgerCare Plus Standard	Professional	Other	745,291	3,455,623	4.64	1.049	1.000	1.010	4.91	767,118	3,897,905	5.08	1.057	1.013	1.010	5.50
3	BadgerCare Plus Standard	Professional	Total	745,291	\$25,575,964	\$34.32	1.049	1.000	1.010	\$36.37	767,118	\$27,430,844	\$35.76	1.057	1.013	1.010	\$38.67
3	BadgerCare Plus Standard	FQHC / RHC	Total	745,291	\$2,751,174	\$3.69	1.049	1.000	1.000	\$3.87	767,118	\$1,807,977	\$2.36	1.057	1.013	1.000	\$2.52
3	BadgerCare Plus Standard	Other	Ambulance	745,291	\$660,024	\$0.89	1.049	1.000	1.000	\$0.93	767,118	\$651,207	\$0.85	1.057	1.013	1.000	\$0.91
3	BadgerCare Plus Standard	Other	Durable Medical Equipment	745,291	893,609	1.20	1.049	1.000	1.000	1.26	767,118	790,977	1.03	1.057	1.013	1.000	1.10
3	BadgerCare Plus Standard	Other	Glasses / Contacts	745,291	546,648	0.73	1.049	1.000	1.000	0.77	767,118	480,034	0.63	1.057	1.013	1.000	0.67
3	BadgerCare Plus Standard	Other	Other	745,291	266,096	0.36	1.049	1.000	1.000	0.37	767,118	330,323	0.43	1.057	1.013	1.000	0.46
3	BadgerCare Plus Standard	Other	Total	745,291	\$2,366,378	\$3.18	1.049	1.000	1.000	\$3.33	767,118	\$2,252,541	\$2.94	1.057	1.013	1.000	\$3.14
3	BadgerCare Plus Standard	Subtotal All Services		745,291	\$61,439,067	\$82.44	1.049	1.000	1.009	\$87.25	767,118	\$63,489,035	\$82.76	1.057	1.019	1.009	\$89.90
3	BadgerCare Plus Standard	Payments Made Outside Encounter Data		745,291	\$499,085	\$0.67	1.000	1.000	1.000	\$0.67	767,118	-\$652,233	-\$0.85	1.000	1.000	1.000	-\$0.85
3	BadgerCare Plus Standard	Total All Services		745,291	\$61,938,152	\$83.11	1.049	1.000	1.009	\$87.92	767,118	\$62,836,802	\$81.91	1.058	1.019	1.009	\$89.05
3	BadgerCare Plus Standard	Subtotal \$0 Copay Preventive Services		745,291	\$3,422,699	\$4.59	1.049	1.000	1.009	\$4.86	767,118	\$3,492,703	\$4.55	1.057	1.013	1.009	\$4.92
3	BadgerCare Plus Standard	Subtotal Family Planning		745,291	\$524,200	\$0.70	1.049	1.000	1.008	\$0.74	767,118	\$536,144	\$0.70	1.057	1.013	1.008	\$0.75

*Alternative Mental Health Services

**After excluding data for any HMOs with encounter data submissions that were not considered credible

Exhibit 1A
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Base Period Medical Cost Per Member Per Month - Encounter Data
Medical Coverage
BadgerCare Plus Standard: Rate Region 4

Rate Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Calendar Year 2013						Calendar Year 2014							
				Member Months	Re-Priced Medicaid Paid (Net of TPL)**	Unadjusted Medical Claims PMPM	Missing Data Adjustment	Completion (IBNR) Factor	Provider Contracting Adjustment	Adjusted Medical Claims PMPM	Member Months	Re-Priced Medicaid Paid (Net of TPL)**	Unadjusted Medical Claims PMPM	Missing Data Adjustment	Completion (IBNR) Factor	Provider Contracting Adjustment	Adjusted Medical Claims PMPM
4	BadgerCare Plus Standard	Hospital Inpatient	Medical / Surgical	869,950	\$9,570,076	\$11.00	1.126	1.000	1.020	\$12.64	931,645	\$10,675,869	\$11.46	1.120	1.038	1.020	\$13.59
4	BadgerCare Plus Standard	Hospital Inpatient	Newborn	869,950	3,830,760	4.40	1.126	1.000	1.020	5.06	931,645	6,047,224	6.49	1.120	1.038	1.020	7.70
4	BadgerCare Plus Standard	Hospital Inpatient	Psychiatric / Substance Abuse	869,950	1,747,319	2.01	1.126	1.000	1.020	2.31	931,645	2,118,497	2.27	1.120	1.038	1.020	2.70
4	BadgerCare Plus Standard	Hospital Inpatient	AMHS, Less Than 30 Days*	869,950	262,987	0.30	1.126	1.000	1.020	0.35	931,645	230,924	0.25	1.120	1.038	1.020	0.29
4	BadgerCare Plus Standard	Hospital Inpatient	AMHS, Greater Than 30 Days*	869,950	0	0.00	1.126	1.000	1.020	0.00	931,645	0	0.00	1.120	1.038	1.020	0.00
4	BadgerCare Plus Standard	Hospital Inpatient	Skilled Nursing Facility	869,950	23,747	0.03	1.126	1.000	1.020	0.03	931,645	22,904	0.02	1.120	1.038	1.020	0.03
4	BadgerCare Plus Standard	Hospital Inpatient	Total	869,950	\$15,434,888	\$17.74	1.126	1.000	1.020	\$20.38	931,645	\$19,095,418	\$20.50	1.120	1.038	1.020	\$24.31
4	BadgerCare Plus Standard	Hospital Outpatient	Emergency Room	869,950	\$2,484,171	\$2.86	1.126	1.000	1.000	\$3.22	931,645	\$3,108,620	\$3.34	1.120	1.013	1.000	\$3.79
4	BadgerCare Plus Standard	Hospital Outpatient	Radiology / Pathology	869,950	4,430,388	5.09	1.126	1.000	1.000	5.74	931,645	5,453,238	5.85	1.120	1.013	1.000	6.64
4	BadgerCare Plus Standard	Hospital Outpatient	Psychiatric / Substance Abuse	869,950	85,894	0.10	1.126	1.000	1.000	0.11	931,645	49,482	0.05	1.120	1.013	1.000	0.06
4	BadgerCare Plus Standard	Hospital Outpatient	Family Planning	869,950	95,719	0.11	1.126	1.000	1.000	0.12	931,645	131,335	0.14	1.120	1.013	1.000	0.16
4	BadgerCare Plus Standard	Hospital Outpatient	\$0 Copay Preventive Services	869,950	165,131	0.19	1.126	1.000	1.000	0.21	931,645	200,643	0.22	1.120	1.013	1.000	0.24
4	BadgerCare Plus Standard	Hospital Outpatient	Hospice	869,950	1,162	0.00	1.126	1.000	1.000	0.00	931,645	0	0.00	1.120	1.013	1.000	0.00
4	BadgerCare Plus Standard	Hospital Outpatient	Other	869,950	6,451,346	7.42	1.126	1.000	1.000	8.35	931,645	7,459,142	8.01	1.120	1.013	1.000	9.08
4	BadgerCare Plus Standard	Hospital Outpatient	Total	869,950	\$13,713,811	\$15.76	1.126	1.000	1.000	\$17.75	931,645	\$16,402,460	\$17.61	1.120	1.013	1.000	\$19.98
4	BadgerCare Plus Standard	Professional	Inpatient Visits	869,950	\$1,147,528	\$1.32	1.126	1.000	1.010	\$1.50	931,645	\$1,404,550	\$1.51	1.120	1.013	1.010	\$1.73
4	BadgerCare Plus Standard	Professional	Inpatient Surgery	869,950	1,448,910	1.67	1.126	1.000	1.010	1.89	931,645	1,218,615	1.31	1.120	1.013	1.010	1.50
4	BadgerCare Plus Standard	Professional	Outpatient Surgery	869,950	4,374,981	5.03	1.126	1.000	1.010	5.72	931,645	4,650,630	4.99	1.120	1.013	1.010	5.72
4	BadgerCare Plus Standard	Professional	Office / Home Visits	869,950	6,844,568	7.87	1.126	1.000	1.010	8.95	931,645	6,976,787	7.49	1.120	1.013	1.010	8.58
4	BadgerCare Plus Standard	Professional	Family Planning	869,950	496,348	0.57	1.126	1.000	1.010	0.65	931,645	514,625	0.55	1.120	1.013	1.010	0.63
4	BadgerCare Plus Standard	Professional	\$0 Copay Preventive Services	869,950	3,753,052	4.31	1.126	1.000	1.010	4.91	931,645	3,953,404	4.24	1.120	1.013	1.010	4.86
4	BadgerCare Plus Standard	Professional	Other Preventive & Immunizations	869,950	955,020	1.10	1.126	1.000	1.010	1.25	931,645	985,064	1.06	1.120	1.013	1.010	1.21
4	BadgerCare Plus Standard	Professional	Urgent Care Visits	869,950	414,758	0.48	1.126	1.000	1.010	0.54	931,645	491,287	0.53	1.120	1.013	1.010	0.60
4	BadgerCare Plus Standard	Professional	Emergency Room Visits	869,950	1,429,795	1.64	1.126	1.000	1.010	1.87	931,645	1,572,414	1.69	1.120	1.013	1.010	1.93
4	BadgerCare Plus Standard	Professional	Physical Therapy	869,950	264,421	0.30	1.126	1.000	1.010	0.35	931,645	537,581	0.58	1.120	1.013	1.010	0.66
4	BadgerCare Plus Standard	Professional	Psychiatric / Substance Abuse	869,950	259,834	0.30	1.126	1.000	1.010	0.34	931,645	215,077	0.23	1.120	1.013	1.010	0.26
4	BadgerCare Plus Standard	Professional	Radiology / Pathology	869,950	4,657,362	5.35	1.126	1.000	1.010	6.09	931,645	4,997,993	5.36	1.120	1.013	1.010	6.15
4	BadgerCare Plus Standard	Professional	Hearing / Vision / Speech Exams	869,950	662,508	0.76	1.126	1.000	1.010	0.87	931,645	686,544	0.74	1.120	1.013	1.010	0.84
4	BadgerCare Plus Standard	Professional	Other	869,950	4,854,685	5.58	1.126	1.000	1.010	6.35	931,645	5,208,687	5.59	1.120	1.013	1.010	6.41
4	BadgerCare Plus Standard	Professional	Total	869,950	\$31,563,769	\$36.28	1.126	1.000	1.010	\$41.27	931,645	\$33,413,259	\$35.86	1.120	1.013	1.010	\$41.10
4	BadgerCare Plus Standard	FQHC / RHC	Total	869,950	\$182,934	\$0.21	1.126	1.000	1.000	\$0.24	931,645	\$203,396	\$0.22	1.120	1.013	1.000	\$0.25
4	BadgerCare Plus Standard	Other	Ambulance	869,950	\$706,464	\$0.81	1.126	1.000	1.000	\$0.91	931,645	\$733,091	\$0.79	1.120	1.013	1.000	\$0.89
4	BadgerCare Plus Standard	Other	Durable Medical Equipment	869,950	804,372	0.92	1.126	1.000	1.000	1.04	931,645	981,975	1.05	1.120	1.013	1.000	1.20
4	BadgerCare Plus Standard	Other	Glasses / Contacts	869,950	571,706	0.66	1.126	1.000	1.000	0.74	931,645	586,107	0.63	1.120	1.013	1.000	0.71
4	BadgerCare Plus Standard	Other	Other	869,950	356,261	0.41	1.126	1.000	1.000	0.46	931,645	331,001	0.36	1.120	1.013	1.000	0.40
4	BadgerCare Plus Standard	Other	Total	869,950	\$2,438,803	\$2.80	1.126	1.000	1.000	\$3.16	931,645	\$2,632,175	\$2.83	1.120	1.013	1.000	\$3.21
4	BadgerCare Plus Standard	Subtotal All Services		869,950	\$63,334,206	\$72.80	1.126	1.000	1.010	\$82.79	931,645	\$71,746,707	\$77.01	1.120	1.020	1.010	\$88.83
4	BadgerCare Plus Standard	Payments Made Outside Encounter Data		869,950	\$20,797	\$0.02	1.000	1.000	1.000	\$0.02	931,645	\$59,077	\$0.06	1.000	1.000	1.000	\$0.06
4	BadgerCare Plus Standard	Total All Services		869,950	\$63,355,003	\$72.83	1.126	1.000	1.010	\$82.82	931,645	\$71,805,785	\$77.07	1.120	1.020	1.010	\$88.90
4	BadgerCare Plus Standard	Subtotal \$0 Copay Preventive Services		869,950	\$3,918,182	\$4.50	1.126	1.000	1.010	\$5.12	931,645	\$4,154,048	\$4.46	1.120	1.013	1.010	\$5.11
4	BadgerCare Plus Standard	Subtotal Family Planning		869,950	\$592,067	\$0.68	1.126	1.000	1.008	\$0.77	931,645	\$645,959	\$0.69	1.120	1.013	1.008	\$0.79

*Alternative Mental Health Services

**After excluding data for any HMOs with encounter data submissions that were not considered credible

Exhibit 1A
 Wisconsin Department of Health Services
 February - December 2016 BadgerCare Plus Capitation Rate Development
 Base Period Medical Cost Per Member Per Month - Encounter Data
 Medical Coverage
 BadgerCare Plus Standard: Rate Region 5

Rate Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Calendar Year 2013							Calendar Year 2014						
				Member Months	Re-Priced Medicaid Paid (Net of TPL)**	Unadjusted Medical Claims PMPM	Missing Data Adjustment	Completion (IBNR) Factor	Provider Contracting Adjustment	Adjusted Medical Claims PMPM	Member Months	Re-Priced Medicaid Paid (Net of TPL)**	Unadjusted Medical Claims PMPM	Missing Data Adjustment	Completion (IBNR) Factor	Provider Contracting Adjustment	Adjusted Medical Claims PMPM
5	BadgerCare Plus Standard	Hospital Inpatient	Medical / Surgical	738,561	\$7,656,566	\$10.37	1.075	1.000	1.060	\$11.81	870,483	\$9,837,105	\$11.30	1.126	1.038	1.060	\$14.00
5	BadgerCare Plus Standard	Hospital Inpatient	Newborn	738,561	4,025,882	5.45	1.075	1.000	1.060	6.21	870,483	4,945,891	5.68	1.126	1.038	1.060	7.04
5	BadgerCare Plus Standard	Hospital Inpatient	Psychiatric / Substance Abuse	738,561	1,937,760	2.62	1.075	1.000	1.060	2.99	870,483	2,960,335	3.40	1.126	1.038	1.060	4.21
5	BadgerCare Plus Standard	Hospital Inpatient	AMHS, Less Than 30 Days*	738,561	263,862	0.36	1.075	1.000	1.060	0.41	870,483	369,902	0.42	1.126	1.038	1.060	0.53
5	BadgerCare Plus Standard	Hospital Inpatient	AMHS, Greater Than 30 Days*	738,561	0	0.00	1.075	1.000	1.060	0.00	870,483	0	0.00	1.126	1.038	1.060	0.00
5	BadgerCare Plus Standard	Hospital Inpatient	Skilled Nursing Facility	738,561	4,839	0.01	1.075	1.000	1.060	0.01	870,483	8,511	0.01	1.126	1.038	1.060	0.01
5	BadgerCare Plus Standard	Hospital Inpatient	Total	738,561	\$13,888,909	\$18.81	1.075	1.000	1.060	\$21.43	870,483	\$18,121,744	\$20.82	1.126	1.038	1.060	\$25.79
5	BadgerCare Plus Standard	Hospital Outpatient	Emergency Room	738,561	\$1,535,043	\$2.08	1.075	1.000	1.100	\$2.46	870,483	\$1,659,421	\$1.91	1.126	1.013	1.100	\$2.39
5	BadgerCare Plus Standard	Hospital Outpatient	Radiology / Pathology	738,561	3,339,777	4.52	1.075	1.000	1.100	5.35	870,483	3,511,117	4.03	1.126	1.013	1.100	5.06
5	BadgerCare Plus Standard	Hospital Outpatient	Psychiatric / Substance Abuse	738,561	127,748	0.17	1.075	1.000	1.100	0.20	870,483	245,832	0.28	1.126	1.013	1.100	0.35
5	BadgerCare Plus Standard	Hospital Outpatient	Family Planning	738,561	76,751	0.10	1.075	1.000	1.100	0.12	870,483	78,174	0.09	1.126	1.013	1.100	0.11
5	BadgerCare Plus Standard	Hospital Outpatient	\$0 Copay Preventive Services	738,561	213,906	0.29	1.075	1.000	1.100	0.34	870,483	189,838	0.22	1.126	1.013	1.100	0.27
5	BadgerCare Plus Standard	Hospital Outpatient	Hospice	738,561	624	0.00	1.075	1.000	1.100	0.00	870,483	0	0.00	1.126	1.013	1.100	0.00
5	BadgerCare Plus Standard	Hospital Outpatient	Other	738,561	4,509,032	6.11	1.075	1.000	1.100	7.22	870,483	4,654,939	5.35	1.126	1.013	1.100	6.71
5	BadgerCare Plus Standard	Hospital Outpatient	Total	738,561	\$9,802,881	\$13.27	1.075	1.000	1.100	\$15.69	870,483	\$10,339,321	\$11.88	1.126	1.013	1.100	\$14.90
5	BadgerCare Plus Standard	Professional	Inpatient Visits	738,561	\$1,120,697	\$1.52	1.075	1.000	1.020	\$1.66	870,483	\$1,584,985	\$1.82	1.126	1.013	1.020	\$2.12
5	BadgerCare Plus Standard	Professional	Inpatient Surgery	738,561	1,169,282	1.58	1.075	1.000	1.020	1.74	870,483	1,137,123	1.31	1.126	1.013	1.020	1.52
5	BadgerCare Plus Standard	Professional	Outpatient Surgery	738,561	4,082,528	5.53	1.075	1.000	1.020	6.06	870,483	4,422,187	5.08	1.126	1.013	1.020	5.91
5	BadgerCare Plus Standard	Professional	Office / Home Visits	738,561	6,589,971	8.92	1.075	1.000	1.020	9.78	870,483	7,895,976	9.07	1.126	1.013	1.020	10.55
5	BadgerCare Plus Standard	Professional	Family Planning	738,561	329,568	0.45	1.075	1.000	1.020	0.49	870,483	422,448	0.49	1.126	1.013	1.020	0.56
5	BadgerCare Plus Standard	Professional	\$0 Copay Preventive Services	738,561	3,077,597	4.17	1.075	1.000	1.020	4.57	870,483	3,572,491	4.10	1.126	1.013	1.020	4.77
5	BadgerCare Plus Standard	Professional	Other Preventive & Immunizations	738,561	805,444	1.09	1.075	1.000	1.020	1.20	870,483	921,316	1.06	1.126	1.013	1.020	1.23
5	BadgerCare Plus Standard	Professional	Urgent Care Visits	738,561	146,610	0.20	1.075	1.000	1.020	0.22	870,483	197,081	0.23	1.126	1.013	1.020	0.26
5	BadgerCare Plus Standard	Professional	Emergency Room Visits	738,561	1,409,303	1.91	1.075	1.000	1.020	2.09	870,483	1,593,751	1.83	1.126	1.013	1.020	2.13
5	BadgerCare Plus Standard	Professional	Physical Therapy	738,561	910,235	1.23	1.075	1.000	1.020	1.35	870,483	1,193,436	1.37	1.126	1.013	1.020	1.60
5	BadgerCare Plus Standard	Professional	Psychiatric / Substance Abuse	738,561	16,951	0.02	1.075	1.000	1.020	0.03	870,483	34,837	0.04	1.126	1.013	1.020	0.05
5	BadgerCare Plus Standard	Professional	Radiology / Pathology	738,561	4,099,699	5.55	1.075	1.000	1.020	6.09	870,483	5,249,324	6.03	1.126	1.013	1.020	7.02
5	BadgerCare Plus Standard	Professional	Hearing / Vision / Speech Exams	738,561	321,623	0.44	1.075	1.000	1.020	0.48	870,483	413,245	0.47	1.126	1.013	1.020	0.55
5	BadgerCare Plus Standard	Professional	Other	738,561	3,950,532	5.35	1.075	1.000	1.020	5.86	870,483	4,853,996	5.58	1.126	1.013	1.020	6.49
5	BadgerCare Plus Standard	Professional	Total	738,561	\$28,030,040	\$37.95	1.075	1.000	1.020	\$41.61	870,483	\$33,492,196	\$38.48	1.126	1.013	1.020	\$44.76
5	BadgerCare Plus Standard	FQHC / RHC	Total	738,561	\$317,550	\$0.43	1.075	1.000	1.000	\$0.46	870,483	\$409,641	\$0.47	1.126	1.013	1.000	\$0.54
5	BadgerCare Plus Standard	Other	Ambulance	738,561	\$562,204	\$0.76	1.075	1.000	1.000	\$0.82	870,483	\$620,999	\$0.71	1.126	1.013	1.000	\$0.81
5	BadgerCare Plus Standard	Other	Durable Medical Equipment	738,561	855,065	1.16	1.075	1.000	1.000	1.24	870,483	925,285	1.06	1.126	1.013	1.000	1.21
5	BadgerCare Plus Standard	Other	Glasses / Contacts	738,561	407,489	0.55	1.075	1.000	1.000	0.59	870,483	518,490	0.60	1.126	1.013	1.000	0.68
5	BadgerCare Plus Standard	Other	Other	738,561	336,588	0.46	1.075	1.000	1.000	0.49	870,483	268,351	0.31	1.126	1.013	1.000	0.35
5	BadgerCare Plus Standard	Other	Total	738,561	\$2,161,346	\$2.93	1.075	1.000	1.000	\$3.15	870,483	\$2,333,126	\$2.68	1.126	1.013	1.000	\$3.06
5	BadgerCare Plus Standard	Subtotal All Services		738,561	\$54,200,725	\$73.39	1.075	1.000	1.044	\$82.34	870,483	\$64,696,028	\$74.32	1.126	1.020	1.043	\$89.05
5	BadgerCare Plus Standard	Payments Made Outside Encounter Data		738,561	-\$19,934	-\$0.03	1.000	1.000	1.000	-\$0.03	870,483	-\$10,490	-\$0.01	1.000	1.000	1.000	-\$0.01
5	BadgerCare Plus Standard	Total All Services		738,561	\$54,180,791	\$73.36	1.075	1.000	1.044	\$82.31	870,483	\$64,685,538	\$74.31	1.126	1.020	1.043	\$89.04
5	BadgerCare Plus Standard	Subtotal \$0 Copay Preventive Services		738,561	\$3,291,503	\$4.46	1.075	1.000	1.025	\$4.91	870,483	\$3,762,328	\$4.32	1.126	1.013	1.024	\$5.05
5	BadgerCare Plus Standard	Subtotal Family Planning		738,561	\$406,319	\$0.55	1.075	1.000	1.035	\$0.61	870,483	\$500,622	\$0.58	1.126	1.013	1.032	\$0.68

*Alternative Mental Health Services

**After excluding data for any HMOs with encounter data submissions that were not considered credible

Exhibit 1A
 Wisconsin Department of Health Services
 February - December 2016 BadgerCare Plus Capitation Rate Development
 Base Period Medical Cost Per Member Per Month - Encounter Data
 Medical Coverage
 BadgerCare Plus Standard: Rate Region 6

Rate Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Calendar Year 2013							Calendar Year 2014						
				Member Months	Re-Priced Medicaid Paid (Net of TPL)**	Unadjusted Medical Claims PMPM	Missing Data Adjustment	Completion (IBNR) Factor	Provider Contracting Adjustment	Adjusted Medical Claims PMPM	Member Months	Re-Priced Medicaid Paid (Net of TPL)**	Unadjusted Medical Claims PMPM	Missing Data Adjustment	Completion (IBNR) Factor	Provider Contracting Adjustment	Adjusted Medical Claims PMPM
6	BadgerCare Plus Standard	Hospital Inpatient	Medical / Surgical	1,936,303	\$22,470,384	\$11.60	1.077	1.000	1.060	\$13.24	2,076,084	\$23,563,917	\$11.35	1.129	1.038	1.060	\$14.10
6	BadgerCare Plus Standard	Hospital Inpatient	Newborn	1,936,303	12,781,946	6.60	1.077	1.000	1.060	7.53	2,076,084	13,840,178	6.67	1.129	1.038	1.060	8.28
6	BadgerCare Plus Standard	Hospital Inpatient	Psychiatric / Substance Abuse	1,936,303	3,575,620	1.85	1.077	1.000	1.060	2.11	2,076,084	4,665,769	2.25	1.129	1.038	1.060	2.79
6	BadgerCare Plus Standard	Hospital Inpatient	AMHS, Less Than 30 Days*	1,936,303	1,462,263	0.76	1.077	1.000	1.060	0.86	2,076,084	1,744,963	0.84	1.129	1.038	1.060	1.04
6	BadgerCare Plus Standard	Hospital Inpatient	AMHS, Greater Than 30 Days*	1,936,303	52,871	0.03	1.077	1.000	1.060	0.03	2,076,084	43,494	0.02	1.129	1.038	1.060	0.03
6	BadgerCare Plus Standard	Hospital Inpatient	Skilled Nursing Facility	1,936,303	4,652	0.00	1.077	1.000	1.060	0.00	2,076,084	24,091	0.01	1.129	1.038	1.060	0.01
6	BadgerCare Plus Standard	Hospital Inpatient	Total	1,936,303	\$40,347,737	\$20.84	1.077	1.000	1.060	\$23.78	2,076,084	\$43,882,413	\$21.14	1.129	1.038	1.060	\$26.26
6	BadgerCare Plus Standard	Hospital Outpatient	Emergency Room	1,936,303	\$4,562,286	\$2.36	1.077	1.000	1.100	\$2.79	2,076,084	\$4,821,589	\$2.32	1.129	1.013	1.100	\$2.92
6	BadgerCare Plus Standard	Hospital Outpatient	Radiology / Pathology	1,936,303	6,981,018	3.61	1.077	1.000	1.100	4.27	2,076,084	7,140,151	3.44	1.129	1.013	1.100	4.33
6	BadgerCare Plus Standard	Hospital Outpatient	Psychiatric / Substance Abuse	1,936,303	631,577	0.33	1.077	1.000	1.100	0.39	2,076,084	661,787	0.32	1.129	1.013	1.100	0.40
6	BadgerCare Plus Standard	Hospital Outpatient	Family Planning	1,936,303	384,835	0.20	1.077	1.000	1.100	0.24	2,076,084	420,240	0.20	1.129	1.013	1.100	0.25
6	BadgerCare Plus Standard	Hospital Outpatient	\$0 Copay Preventive Services	1,936,303	347,089	0.18	1.077	1.000	1.100	0.21	2,076,084	322,588	0.16	1.129	1.013	1.100	0.20
6	BadgerCare Plus Standard	Hospital Outpatient	Hospice	1,936,303	0	0.00	1.077	1.000	1.100	0.00	2,076,084	2,371	0.00	1.129	1.013	1.100	0.00
6	BadgerCare Plus Standard	Hospital Outpatient	Other	1,936,303	16,192,429	8.36	1.077	1.000	1.100	9.90	2,076,084	16,007,633	7.71	1.129	1.013	1.100	9.70
6	BadgerCare Plus Standard	Hospital Outpatient	Total	1,936,303	\$29,099,234	\$15.03	1.077	1.000	1.100	\$17.80	2,076,084	\$29,376,359	\$14.15	1.129	1.013	1.100	\$17.80
6	BadgerCare Plus Standard	Professional	Inpatient Visits	1,936,303	\$3,613,565	\$1.87	1.077	1.000	1.020	\$2.05	2,076,084	\$4,008,704	\$1.93	1.129	1.013	1.020	\$2.25
6	BadgerCare Plus Standard	Professional	Inpatient Surgery	1,936,303	2,582,862	1.33	1.077	1.000	1.020	1.46	2,076,084	2,407,259	1.16	1.129	1.013	1.020	1.35
6	BadgerCare Plus Standard	Professional	Outpatient Surgery	1,936,303	8,300,517	4.29	1.077	1.000	1.020	4.71	2,076,084	8,344,710	4.02	1.129	1.013	1.020	4.69
6	BadgerCare Plus Standard	Professional	Office / Home Visits	1,936,303	15,199,158	7.85	1.077	1.000	1.020	8.62	2,076,084	15,716,473	7.57	1.129	1.013	1.020	8.83
6	BadgerCare Plus Standard	Professional	Family Planning	1,936,303	1,795,636	0.93	1.077	1.000	1.020	1.02	2,076,084	1,766,968	0.85	1.129	1.013	1.020	0.99
6	BadgerCare Plus Standard	Professional	\$0 Copay Preventive Services	1,936,303	10,358,896	5.35	1.077	1.000	1.020	5.87	2,076,084	10,819,955	5.21	1.129	1.013	1.020	6.08
6	BadgerCare Plus Standard	Professional	Other Preventive & Immunizations	1,936,303	2,864,091	1.48	1.077	1.000	1.020	1.62	2,076,084	3,104,728	1.50	1.129	1.013	1.020	1.74
6	BadgerCare Plus Standard	Professional	Urgent Care Visits	1,936,303	1,151,500	0.59	1.077	1.000	1.020	0.65	2,076,084	1,194,600	0.58	1.129	1.013	1.020	0.67
6	BadgerCare Plus Standard	Professional	Emergency Room Visits	1,936,303	5,226,481	2.70	1.077	1.000	1.020	2.96	2,076,084	6,000,362	2.89	1.129	1.013	1.020	3.37
6	BadgerCare Plus Standard	Professional	Physical Therapy	1,936,303	2,210,059	1.14	1.077	1.000	1.020	1.25	2,076,084	2,324,387	1.12	1.129	1.013	1.020	1.31
6	BadgerCare Plus Standard	Professional	Psychiatric / Substance Abuse	1,936,303	400,708	0.21	1.077	1.000	1.020	0.23	2,076,084	432,461	0.21	1.129	1.013	1.020	0.24
6	BadgerCare Plus Standard	Professional	Radiology / Pathology	1,936,303	16,812,851	8.68	1.077	1.000	1.020	9.54	2,076,084	18,349,560	8.84	1.129	1.013	1.020	10.31
6	BadgerCare Plus Standard	Professional	Hearing / Vision / Speech Exams	1,936,303	632,495	0.33	1.077	1.000	1.020	0.36	2,076,084	791,113	0.38	1.129	1.013	1.020	0.44
6	BadgerCare Plus Standard	Professional	Other	1,936,303	9,304,740	4.81	1.077	1.000	1.020	5.28	2,076,084	10,303,969	4.96	1.129	1.013	1.020	5.79
6	BadgerCare Plus Standard	Professional	Total	1,936,303	\$80,453,559	\$41.55	1.077	1.000	1.020	\$45.63	2,076,084	\$86,564,549	\$41.21	1.129	1.013	1.020	\$48.08
6	BadgerCare Plus Standard	FQHC / RHC	Total	1,936,303	\$1,932,411	\$1.00	1.077	1.000	1.000	\$1.07	2,076,084	\$2,207,279	\$1.06	1.129	1.013	1.000	\$1.22
6	BadgerCare Plus Standard	Other	Ambulance	1,936,303	\$2,774,383	\$1.43	1.077	1.000	1.000	\$1.54	2,076,084	\$2,701,258	\$1.30	1.129	1.013	1.000	\$1.49
6	BadgerCare Plus Standard	Other	Durable Medical Equipment	1,936,303	1,759,675	0.91	1.077	1.000	1.000	0.98	2,076,084	1,668,259	0.80	1.129	1.013	1.000	0.92
6	BadgerCare Plus Standard	Other	Glasses / Contacts	1,936,303	946,673	0.49	1.077	1.000	1.000	0.53	2,076,084	1,116,361	0.54	1.129	1.013	1.000	0.62
6	BadgerCare Plus Standard	Other	Other	1,936,303	1,294,359	0.67	1.077	1.000	1.000	0.72	2,076,084	916,034	0.44	1.129	1.013	1.000	0.50
6	BadgerCare Plus Standard	Other	Total	1,936,303	\$6,775,090	\$3.50	1.077	1.000	1.000	\$3.77	2,076,084	\$6,401,912	\$3.08	1.129	1.013	1.000	\$3.53
6	BadgerCare Plus Standard	Subtotal All Services		1,936,303	\$158,608,031	\$81.91	1.077	1.000	1.044	\$92.05	2,076,084	\$167,432,513	\$80.65	1.129	1.020	1.044	\$96.89
6	BadgerCare Plus Standard	Payments Made Outside Encounter Data		1,936,303	-\$53,535	-\$0.03	1.000	1.000	1.000	-\$0.03	2,076,084	-\$33,081	-\$0.02	1.000	1.000	1.000	-\$0.02
6	BadgerCare Plus Standard	Total All Services		1,936,303	\$158,554,496	\$81.89	1.077	1.000	1.044	\$92.02	2,076,084	\$167,399,431	\$80.63	1.129	1.020	1.044	\$96.87
6	BadgerCare Plus Standard	Subtotal \$0 Copay Preventive Services		1,936,303	\$10,705,985	\$5.53	1.077	1.000	1.023	\$6.09	2,076,084	\$11,142,543	\$5.37	1.129	1.013	1.022	\$6.28
6	BadgerCare Plus Standard	Subtotal Family Planning		1,936,303	\$2,180,471	\$1.13	1.077	1.000	1.034	\$1.25	2,076,084	\$2,186,508	\$1.05	1.129	1.013	1.035	\$1.25

*Alternative Mental Health Services

**After excluding data for any HMOs with encounter data submissions that were not considered credible

Exhibit 1B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Base Period Medical Cost Per Member Per Month - Encounter Data
Medical Coverage
BadgerCare Plus Childless Adults: Rate Region 1

Rate Region	Rate Cell Category	Broad Service Category	Detailed Service Category	April 2014 - December 2014						
				Member Months	Re-Priced Medicaid Paid (Net of TPL)**	Unadjusted Medical Claims PMPM	Missing Data Adjustment	Completion (IBNR) Factor	Provider Contracting Adjustment	Adjusted Medical Claims PMPM
1	BadgerCare Plus Childless Adults	Hospital Inpatient	Medical / Surgical	48,151	\$3,070,220	\$63.76	1.074	1.047	1.020	\$73.16
1	BadgerCare Plus Childless Adults	Hospital Inpatient	Newborn	48,151	3,609	0.07	1.074	1.047	1.020	0.09
1	BadgerCare Plus Childless Adults	Hospital Inpatient	Psychiatric / Substance Abuse	48,151	385,554	8.01	1.074	1.047	1.020	9.19
1	BadgerCare Plus Childless Adults	Hospital Inpatient	AMHS, Less Than 30 Days*	48,151	71,766	1.49	1.074	1.047	1.020	1.71
1	BadgerCare Plus Childless Adults	Hospital Inpatient	AMHS, Greater Than 30 Days*	48,151	0	0.00	1.074	1.047	1.020	0.00
1	BadgerCare Plus Childless Adults	Hospital Inpatient	Skilled Nursing Facility	48,151	40,967	0.85	1.074	1.047	1.020	0.98
1	BadgerCare Plus Childless Adults	Hospital Inpatient	Total	48,151	\$3,572,115	\$74.19	1.074	1.047	1.020	\$85.13
1	BadgerCare Plus Childless Adults	Hospital Outpatient	Emergency Room	48,151	\$213,651	\$4.44	1.074	1.016	1.000	\$4.85
1	BadgerCare Plus Childless Adults	Hospital Outpatient	Radiology / Pathology	48,151	1,100,036	22.85	1.074	1.016	1.000	24.95
1	BadgerCare Plus Childless Adults	Hospital Outpatient	Psychiatric / Substance Abuse	48,151	80,233	1.67	1.074	1.016	1.000	1.82
1	BadgerCare Plus Childless Adults	Hospital Outpatient	Family Planning	48,151	6,245	0.13	1.074	1.016	1.000	0.14
1	BadgerCare Plus Childless Adults	Hospital Outpatient	\$0 Copay Preventive Services	48,151	109,601	2.28	1.074	1.016	1.000	2.49
1	BadgerCare Plus Childless Adults	Hospital Outpatient	Hospice	48,151	5,319	0.11	1.074	1.016	1.000	0.12
1	BadgerCare Plus Childless Adults	Hospital Outpatient	Other	48,151	1,266,629	26.31	1.074	1.016	1.000	28.72
1	BadgerCare Plus Childless Adults	Hospital Outpatient	Total	48,151	\$2,781,714	\$57.77	1.074	1.016	1.000	\$63.08
1	BadgerCare Plus Childless Adults	Professional	Inpatient Visits	48,151	\$103,146	\$2.14	1.074	1.016	1.010	\$2.36
1	BadgerCare Plus Childless Adults	Professional	Inpatient Surgery	48,151	297,849	6.19	1.074	1.016	1.010	6.82
1	BadgerCare Plus Childless Adults	Professional	Outpatient Surgery	48,151	809,322	16.81	1.074	1.016	1.010	18.54
1	BadgerCare Plus Childless Adults	Professional	Office / Home Visits	48,151	707,776	14.70	1.074	1.016	1.010	16.21
1	BadgerCare Plus Childless Adults	Professional	Family Planning	48,151	19,121	0.40	1.074	1.016	1.010	0.44
1	BadgerCare Plus Childless Adults	Professional	\$0 Copay Preventive Services	48,151	168,150	3.49	1.074	1.016	1.010	3.85
1	BadgerCare Plus Childless Adults	Professional	Other Preventive & Immunizations	48,151	79,841	1.66	1.074	1.016	1.010	1.83
1	BadgerCare Plus Childless Adults	Professional	Urgent Care Visits	48,151	37,897	0.79	1.074	1.016	1.010	0.87
1	BadgerCare Plus Childless Adults	Professional	Emergency Room Visits	48,151	106,151	2.20	1.074	1.016	1.010	2.43
1	BadgerCare Plus Childless Adults	Professional	Physical Therapy	48,151	187,610	3.90	1.074	1.016	1.010	4.30
1	BadgerCare Plus Childless Adults	Professional	Psychiatric / Substance Abuse	48,151	23,446	0.49	1.074	1.016	1.010	0.54
1	BadgerCare Plus Childless Adults	Professional	Radiology / Pathology	48,151	963,129	20.00	1.074	1.016	1.010	22.06
1	BadgerCare Plus Childless Adults	Professional	Hearing / Vision / Speech Exams	48,151	44,877	0.93	1.074	1.016	1.010	1.03
1	BadgerCare Plus Childless Adults	Professional	Other	48,151	668,770	13.89	1.074	1.016	1.010	15.32
1	BadgerCare Plus Childless Adults	Professional	Total	48,151	\$4,217,086	\$87.58	1.074	1.016	1.010	\$96.59
1	BadgerCare Plus Childless Adults	FQHC / RHC	Total	48,151	\$320,105	\$6.65	1.074	1.016	1.000	\$7.26
1	BadgerCare Plus Childless Adults	Other	Ambulance	48,151	\$134,108	\$2.79	1.074	1.016	1.000	\$3.04
1	BadgerCare Plus Childless Adults	Other	Durable Medical Equipment	48,151	254,053	5.28	1.074	1.016	1.000	5.76
1	BadgerCare Plus Childless Adults	Other	Glasses / Contacts	48,151	58,812	1.22	1.074	1.016	1.000	1.33
1	BadgerCare Plus Childless Adults	Other	Other	48,151	65,419	1.36	1.074	1.016	1.000	1.48
1	BadgerCare Plus Childless Adults	Other	Total	48,151	\$512,393	\$10.64	1.074	1.016	1.000	\$11.62
1	BadgerCare Plus Childless Adults	Subtotal All Services		48,151	\$11,403,413	\$236.83	1.074	1.026	1.010	\$263.68
1	BadgerCare Plus Childless Adults	Payments Made Outside Encounter Data		48,151	\$41,106	\$0.85	1.000	1.000	1.000	\$0.85
1	BadgerCare Plus Childless Adults	Total All Services		48,151	\$11,444,519	\$237.68	1.074	1.026	1.010	\$264.53
1	BadgerCare Plus Childless Adults	Subtotal \$0 Copay Preventive Services		48,151	\$277,751	\$5.77	1.074	1.016	1.006	\$6.34
1	BadgerCare Plus Childless Adults	Subtotal Family Planning		48,151	\$25,365	\$0.53	1.074	1.016	1.008	\$0.58

*Alternative Mental Health Services

**After excluding data for any HMOs with encounter data submissions that were not considered credible

Exhibit 1B
 Wisconsin Department of Health Services
 February - December 2016 BadgerCare Plus Capitation Rate Development
 Base Period Medical Cost Per Member Per Month - Encounter Data
 Medical Coverage
 BadgerCare Plus Childless Adults: Rate Region 2

Rate Region	Rate Cell Category	Broad Service Category	Detailed Service Category	April 2014 - December 2014						
				Member Months	Re-Priced Medicaid Paid (Net of TPL)**	Unadjusted Medical Claims PMPM	Missing Data Adjustment	Completion (IBNR) Factor	Provider Contracting Adjustment	Adjusted Medical Claims PMPM
2	BadgerCare Plus Childless Adults	Hospital Inpatient	Medical / Surgical	64,267	\$3,241,886	\$50.44	1.069	1.047	1.020	\$57.56
2	BadgerCare Plus Childless Adults	Hospital Inpatient	Newborn	64,267	13,015	0.20	1.069	1.047	1.020	0.23
2	BadgerCare Plus Childless Adults	Hospital Inpatient	Psychiatric / Substance Abuse	64,267	393,868	6.13	1.069	1.047	1.020	6.99
2	BadgerCare Plus Childless Adults	Hospital Inpatient	AMHS, Less Than 30 Days*	64,267	180,831	2.81	1.069	1.047	1.020	3.21
2	BadgerCare Plus Childless Adults	Hospital Inpatient	AMHS, Greater Than 30 Days*	64,267	0	0.00	1.069	1.047	1.020	0.00
2	BadgerCare Plus Childless Adults	Hospital Inpatient	Skilled Nursing Facility	64,267	69,115	1.08	1.069	1.047	1.020	1.23
2	BadgerCare Plus Childless Adults	Hospital Inpatient	Total	64,267	\$3,898,715	\$60.66	1.069	1.047	1.020	\$69.23
2	BadgerCare Plus Childless Adults	Hospital Outpatient	Emergency Room	64,267	\$219,676	\$3.42	1.069	1.016	1.000	\$3.71
2	BadgerCare Plus Childless Adults	Hospital Outpatient	Radiology / Pathology	64,267	1,168,478	18.18	1.069	1.016	1.000	19.74
2	BadgerCare Plus Childless Adults	Hospital Outpatient	Psychiatric / Substance Abuse	64,267	47,543	0.74	1.069	1.016	1.000	0.80
2	BadgerCare Plus Childless Adults	Hospital Outpatient	Family Planning	64,267	4,191	0.07	1.069	1.016	1.000	0.07
2	BadgerCare Plus Childless Adults	Hospital Outpatient	\$0 Copay Preventive Services	64,267	98,239	1.53	1.069	1.016	1.000	1.66
2	BadgerCare Plus Childless Adults	Hospital Outpatient	Hospice	64,267	22,813	0.35	1.069	1.016	1.000	0.39
2	BadgerCare Plus Childless Adults	Hospital Outpatient	Other	64,267	1,404,966	21.86	1.069	1.016	1.000	23.74
2	BadgerCare Plus Childless Adults	Hospital Outpatient	Total	64,267	\$2,965,908	\$46.15	1.069	1.016	1.000	\$50.11
2	BadgerCare Plus Childless Adults	Professional	Inpatient Visits	64,267	\$156,729	\$2.44	1.069	1.016	1.010	\$2.67
2	BadgerCare Plus Childless Adults	Professional	Inpatient Surgery	64,267	325,677	5.07	1.069	1.016	1.010	5.56
2	BadgerCare Plus Childless Adults	Professional	Outpatient Surgery	64,267	1,292,359	20.11	1.069	1.016	1.010	22.06
2	BadgerCare Plus Childless Adults	Professional	Office / Home Visits	64,267	1,100,630	17.13	1.069	1.016	1.010	18.78
2	BadgerCare Plus Childless Adults	Professional	Family Planning	64,267	25,848	0.40	1.069	1.016	1.010	0.44
2	BadgerCare Plus Childless Adults	Professional	\$0 Copay Preventive Services	64,267	239,428	3.73	1.069	1.016	1.010	4.09
2	BadgerCare Plus Childless Adults	Professional	Other Preventive & Immunizations	64,267	105,819	1.65	1.069	1.016	1.010	1.81
2	BadgerCare Plus Childless Adults	Professional	Urgent Care Visits	64,267	9,097	0.14	1.069	1.016	1.010	0.16
2	BadgerCare Plus Childless Adults	Professional	Emergency Room Visits	64,267	183,098	2.85	1.069	1.016	1.010	3.12
2	BadgerCare Plus Childless Adults	Professional	Physical Therapy	64,267	189,225	2.94	1.069	1.016	1.010	3.23
2	BadgerCare Plus Childless Adults	Professional	Psychiatric / Substance Abuse	64,267	6,756	0.11	1.069	1.016	1.010	0.12
2	BadgerCare Plus Childless Adults	Professional	Radiology / Pathology	64,267	1,260,529	19.61	1.069	1.016	1.010	21.51
2	BadgerCare Plus Childless Adults	Professional	Hearing / Vision / Speech Exams	64,267	72,945	1.14	1.069	1.016	1.010	1.24
2	BadgerCare Plus Childless Adults	Professional	Other	64,267	933,710	14.53	1.069	1.016	1.010	15.93
2	BadgerCare Plus Childless Adults	Professional	Total	64,267	\$5,901,849	\$91.83	1.069	1.016	1.010	\$100.72
2	BadgerCare Plus Childless Adults	FQHC / RHC	Total	64,267	\$58,598	\$0.91	1.069	1.016	1.000	\$0.99
2	BadgerCare Plus Childless Adults	Other	Ambulance	64,267	\$146,295	\$2.28	1.069	1.016	1.000	\$2.47
2	BadgerCare Plus Childless Adults	Other	Durable Medical Equipment	64,267	313,903	4.88	1.069	1.016	1.000	5.30
2	BadgerCare Plus Childless Adults	Other	Glasses / Contacts	64,267	88,511	1.38	1.069	1.016	1.000	1.50
2	BadgerCare Plus Childless Adults	Other	Other	64,267	75,013	1.17	1.069	1.016	1.000	1.27
2	BadgerCare Plus Childless Adults	Other	Total	64,267	\$623,721	\$9.71	1.069	1.016	1.000	\$10.54
2	BadgerCare Plus Childless Adults	Subtotal All Services		64,267	\$13,448,792	\$209.26	1.069	1.025	1.010	\$231.59
2	BadgerCare Plus Childless Adults	Payments Made Outside Encounter Data		64,267	\$24,081	\$0.37	1.000	1.000	1.000	\$0.37
2	BadgerCare Plus Childless Adults	Total All Services		64,267	\$13,472,872	\$209.64	1.068	1.025	1.010	\$231.96
2	BadgerCare Plus Childless Adults	Subtotal \$0 Copay Preventive Services		64,267	\$337,667	\$5.25	1.069	1.016	1.007	\$5.75
2	BadgerCare Plus Childless Adults	Subtotal Family Planning		64,267	\$30,039	\$0.47	1.069	1.016	1.009	\$0.51

*Alternative Mental Health Services

**After excluding data for any HMOs with encounter data submissions that were not considered credible

Exhibit 1B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Base Period Medical Cost Per Member Per Month - Encounter Data
Medical Coverage
BadgerCare Plus Childless Adults: Rate Region 3

Rate Region	Rate Cell Category	Broad Service Category	Detailed Service Category	April 2014 - December 2014						
				Member Months	Re-Priced Medicaid Paid (Net of TPL)**	Unadjusted Medical Claims PMPM	Missing Data Adjustment	Completion (IBNR) Factor	Provider Contracting Adjustment	Adjusted Medical Claims PMPM
3	BadgerCare Plus Childless Adults	Hospital Inpatient	Medical / Surgical	44,589	\$2,019,725	\$45.30	1.060	1.047	1.020	\$51.25
3	BadgerCare Plus Childless Adults	Hospital Inpatient	Newborn	44,589	3,571	0.08	1.060	1.047	1.020	0.09
3	BadgerCare Plus Childless Adults	Hospital Inpatient	Psychiatric / Substance Abuse	44,589	366,832	8.23	1.060	1.047	1.020	9.31
3	BadgerCare Plus Childless Adults	Hospital Inpatient	AMHS, Less Than 30 Days*	44,589	84,304	1.89	1.060	1.047	1.020	2.14
3	BadgerCare Plus Childless Adults	Hospital Inpatient	AMHS, Greater Than 30 Days*	44,589	37,894	0.85	1.060	1.047	1.020	0.96
3	BadgerCare Plus Childless Adults	Hospital Inpatient	Skilled Nursing Facility	44,589	36,886	0.83	1.060	1.047	1.020	0.94
3	BadgerCare Plus Childless Adults	Hospital Inpatient	Total	44,589	\$2,549,212	\$57.17	1.060	1.047	1.020	\$64.69
3	BadgerCare Plus Childless Adults	Hospital Outpatient	Emergency Room	44,589	\$157,533	\$3.53	1.060	1.016	1.000	\$3.80
3	BadgerCare Plus Childless Adults	Hospital Outpatient	Radiology / Pathology	44,589	783,028	17.56	1.060	1.016	1.000	18.91
3	BadgerCare Plus Childless Adults	Hospital Outpatient	Psychiatric / Substance Abuse	44,589	7,352	0.16	1.060	1.016	1.000	0.18
3	BadgerCare Plus Childless Adults	Hospital Outpatient	Family Planning	44,589	4,082	0.09	1.060	1.016	1.000	0.10
3	BadgerCare Plus Childless Adults	Hospital Outpatient	\$0 Copay Preventive Services	44,589	53,863	1.21	1.060	1.016	1.000	1.30
3	BadgerCare Plus Childless Adults	Hospital Outpatient	Hospice	44,589	0	0.00	1.060	1.016	1.000	0.00
3	BadgerCare Plus Childless Adults	Hospital Outpatient	Other	44,589	894,333	20.06	1.060	1.016	1.000	21.60
3	BadgerCare Plus Childless Adults	Hospital Outpatient	Total	44,589	\$1,900,191	\$42.62	1.060	1.016	1.000	\$45.89
3	BadgerCare Plus Childless Adults	Professional	Inpatient Visits	44,589	\$120,186	\$2.70	1.060	1.016	1.010	\$2.93
3	BadgerCare Plus Childless Adults	Professional	Inpatient Surgery	44,589	263,253	5.90	1.060	1.016	1.010	6.42
3	BadgerCare Plus Childless Adults	Professional	Outpatient Surgery	44,589	630,350	14.14	1.060	1.016	1.010	15.37
3	BadgerCare Plus Childless Adults	Professional	Office / Home Visits	44,589	610,557	13.69	1.060	1.016	1.010	14.89
3	BadgerCare Plus Childless Adults	Professional	Family Planning	44,589	18,331	0.41	1.060	1.016	1.010	0.45
3	BadgerCare Plus Childless Adults	Professional	\$0 Copay Preventive Services	44,589	166,081	3.72	1.060	1.016	1.010	4.05
3	BadgerCare Plus Childless Adults	Professional	Other Preventive & Immunizations	44,589	64,749	1.45	1.060	1.016	1.010	1.58
3	BadgerCare Plus Childless Adults	Professional	Urgent Care Visits	44,589	21,533	0.48	1.060	1.016	1.010	0.53
3	BadgerCare Plus Childless Adults	Professional	Emergency Room Visits	44,589	94,075	2.11	1.060	1.016	1.010	2.29
3	BadgerCare Plus Childless Adults	Professional	Physical Therapy	44,589	144,343	3.24	1.060	1.016	1.010	3.52
3	BadgerCare Plus Childless Adults	Professional	Psychiatric / Substance Abuse	44,589	26,869	0.60	1.060	1.016	1.010	0.66
3	BadgerCare Plus Childless Adults	Professional	Radiology / Pathology	44,589	631,142	14.15	1.060	1.016	1.010	15.39
3	BadgerCare Plus Childless Adults	Professional	Hearing / Vision / Speech Exams	44,589	51,135	1.15	1.060	1.016	1.010	1.25
3	BadgerCare Plus Childless Adults	Professional	Other	44,589	537,685	12.06	1.060	1.016	1.010	13.11
3	BadgerCare Plus Childless Adults	Professional	Total	44,589	\$3,380,289	\$75.81	1.060	1.016	1.010	\$82.45
3	BadgerCare Plus Childless Adults	FQHC / RHC	Total	44,589	\$273,041	\$6.12	1.060	1.016	1.000	\$6.59
3	BadgerCare Plus Childless Adults	Other	Ambulance	44,589	\$97,563	\$2.19	1.060	1.016	1.000	\$2.36
3	BadgerCare Plus Childless Adults	Other	Durable Medical Equipment	44,589	200,353	4.49	1.060	1.016	1.000	4.84
3	BadgerCare Plus Childless Adults	Other	Glasses / Contacts	44,589	44,262	0.99	1.060	1.016	1.000	1.07
3	BadgerCare Plus Childless Adults	Other	Other	44,589	54,548	1.22	1.060	1.016	1.000	1.32
3	BadgerCare Plus Childless Adults	Other	Total	44,589	\$396,726	\$8.90	1.060	1.016	1.000	\$9.58
3	BadgerCare Plus Childless Adults	Subtotal All Services		44,589	\$8,499,460	\$190.62	1.060	1.026	1.010	\$209.20
3	BadgerCare Plus Childless Adults	Payments Made Outside Encounter Data		44,589	-\$48,931	-\$1.10	1.000	1.000	1.000	-\$1.10
3	BadgerCare Plus Childless Adults	Total All Services		44,589	\$8,450,529	\$189.52	1.060	1.026	1.010	\$208.10
3	BadgerCare Plus Childless Adults	Subtotal \$0 Copay Preventive Services		44,589	\$219,945	\$4.93	1.060	1.016	1.008	\$5.35
3	BadgerCare Plus Childless Adults	Subtotal Family Planning		44,589	\$22,413	\$0.50	1.060	1.016	1.008	\$0.55

*Alternative Mental Health Services

**After excluding data for any HMOs with encounter data submissions that were not considered credible

Exhibit 1B
 Wisconsin Department of Health Services
 February - December 2016 BadgerCare Plus Capitation Rate Development
 Base Period Medical Cost Per Member Per Month - Encounter Data
 Medical Coverage
 BadgerCare Plus Childless Adults: Rate Region 4

Rate Region	Rate Cell Category	Broad Service Category	Detailed Service Category	April 2014 - December 2014						
				Member Months	Re-Priced Medicaid Paid (Net of TPL)**	Unadjusted Medical Claims PMPM	Missing Data Adjustment	Completion (IBNR) Factor	Provider Contracting Adjustment	Adjusted Medical Claims PMPM
4	BadgerCare Plus Childless Adults	Hospital Inpatient	Medical / Surgical	54,255	\$3,046,586	\$56.15	1.111	1.047	1.020	\$66.60
4	BadgerCare Plus Childless Adults	Hospital Inpatient	Newborn	54,255	15,165	0.28	1.111	1.047	1.020	0.33
4	BadgerCare Plus Childless Adults	Hospital Inpatient	Psychiatric / Substance Abuse	54,255	344,719	6.35	1.111	1.047	1.020	7.54
4	BadgerCare Plus Childless Adults	Hospital Inpatient	AMHS, Less Than 30 Days*	54,255	55,700	1.03	1.111	1.047	1.020	1.22
4	BadgerCare Plus Childless Adults	Hospital Inpatient	AMHS, Greater Than 30 Days*	54,255	0	0.00	1.111	1.047	1.020	0.00
4	BadgerCare Plus Childless Adults	Hospital Inpatient	Skilled Nursing Facility	54,255	44,283	0.82	1.111	1.047	1.020	0.97
4	BadgerCare Plus Childless Adults	Hospital Inpatient	Total	54,255	\$3,506,453	\$64.63	1.111	1.047	1.020	\$76.65
4	BadgerCare Plus Childless Adults	Hospital Outpatient	Emergency Room	54,255	\$224,766	\$4.14	1.111	1.016	1.000	\$4.68
4	BadgerCare Plus Childless Adults	Hospital Outpatient	Radiology / Pathology	54,255	737,731	13.60	1.111	1.016	1.000	15.35
4	BadgerCare Plus Childless Adults	Hospital Outpatient	Psychiatric / Substance Abuse	54,255	20,289	0.37	1.111	1.016	1.000	0.42
4	BadgerCare Plus Childless Adults	Hospital Outpatient	Family Planning	54,255	8,472	0.16	1.111	1.016	1.000	0.18
4	BadgerCare Plus Childless Adults	Hospital Outpatient	\$0 Copay Preventive Services	54,255	51,594	0.95	1.111	1.016	1.000	1.07
4	BadgerCare Plus Childless Adults	Hospital Outpatient	Hospice	54,255	17,722	0.33	1.111	1.016	1.000	0.37
4	BadgerCare Plus Childless Adults	Hospital Outpatient	Other	54,255	961,135	17.72	1.111	1.016	1.000	19.99
4	BadgerCare Plus Childless Adults	Hospital Outpatient	Total	54,255	\$2,021,710	\$37.26	1.111	1.016	1.000	\$42.06
4	BadgerCare Plus Childless Adults	Professional	Inpatient Visits	54,255	\$122,263	\$2.25	1.111	1.016	1.010	\$2.57
4	BadgerCare Plus Childless Adults	Professional	Inpatient Surgery	54,255	284,535	5.24	1.111	1.016	1.010	5.98
4	BadgerCare Plus Childless Adults	Professional	Outpatient Surgery	54,255	880,630	16.23	1.111	1.016	1.010	18.50
4	BadgerCare Plus Childless Adults	Professional	Office / Home Visits	54,255	754,367	13.90	1.111	1.016	1.010	15.85
4	BadgerCare Plus Childless Adults	Professional	Family Planning	54,255	23,789	0.44	1.111	1.016	1.010	0.50
4	BadgerCare Plus Childless Adults	Professional	\$0 Copay Preventive Services	54,255	210,346	3.88	1.111	1.016	1.010	4.42
4	BadgerCare Plus Childless Adults	Professional	Other Preventive & Immunizations	54,255	115,455	2.13	1.111	1.016	1.010	2.43
4	BadgerCare Plus Childless Adults	Professional	Urgent Care Visits	54,255	28,293	0.52	1.111	1.016	1.010	0.59
4	BadgerCare Plus Childless Adults	Professional	Emergency Room Visits	54,255	133,515	2.46	1.111	1.016	1.010	2.81
4	BadgerCare Plus Childless Adults	Professional	Physical Therapy	54,255	134,190	2.47	1.111	1.016	1.010	2.82
4	BadgerCare Plus Childless Adults	Professional	Psychiatric / Substance Abuse	54,255	17,976	0.33	1.111	1.016	1.010	0.38
4	BadgerCare Plus Childless Adults	Professional	Radiology / Pathology	54,255	996,027	18.36	1.111	1.016	1.010	20.93
4	BadgerCare Plus Childless Adults	Professional	Hearing / Vision / Speech Exams	54,255	52,989	0.98	1.111	1.016	1.010	1.11
4	BadgerCare Plus Childless Adults	Professional	Other	54,255	735,697	13.56	1.111	1.016	1.010	15.46
4	BadgerCare Plus Childless Adults	Professional	Total	54,255	\$4,490,074	\$82.76	1.111	1.016	1.010	\$94.34
4	BadgerCare Plus Childless Adults	FQHC / RHC	Total	54,255	\$60,370	\$1.11	1.111	1.016	1.000	\$1.26
4	BadgerCare Plus Childless Adults	Other	Ambulance	54,255	\$147,996	\$2.73	1.111	1.016	1.000	\$3.08
4	BadgerCare Plus Childless Adults	Other	Durable Medical Equipment	54,255	270,499	4.99	1.111	1.016	1.000	5.63
4	BadgerCare Plus Childless Adults	Other	Glasses / Contacts	54,255	48,934	0.90	1.111	1.016	1.000	1.02
4	BadgerCare Plus Childless Adults	Other	Other	54,255	57,096	1.05	1.111	1.016	1.000	1.19
4	BadgerCare Plus Childless Adults	Other	Total	54,255	\$524,525	\$9.67	1.111	1.016	1.000	\$10.91
4	BadgerCare Plus Childless Adults	Subtotal All Services		54,255	\$10,603,131	\$195.43	1.111	1.026	1.011	\$225.21
4	BadgerCare Plus Childless Adults	Payments Made Outside Encounter Data		54,255	\$8,393	\$0.15	1.000	1.000	1.000	\$0.15
4	BadgerCare Plus Childless Adults	Total All Services		54,255	\$10,611,525	\$195.59	1.110	1.026	1.011	\$225.36
4	BadgerCare Plus Childless Adults	Subtotal \$0 Copay Preventive Services		54,255	\$261,940	\$4.83	1.111	1.016	1.008	\$5.49
4	BadgerCare Plus Childless Adults	Subtotal Family Planning		54,255	\$32,262	\$0.59	1.111	1.016	1.007	\$0.68

*Alternative Mental Health Services

**After excluding data for any HMOs with encounter data submissions that were not considered credible

Exhibit 1B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Base Period Medical Cost Per Member Per Month - Encounter Data
Medical Coverage
BadgerCare Plus Childless Adults: Rate Region 5

Rate Region	Rate Cell Category	Broad Service Category	Detailed Service Category	April 2014 - December 2014						
				Member Months	Re-Priced Medicaid Paid (Net of TPL)**	Unadjusted Medical Claims PMPM	Missing Data Adjustment	Completion (IBNR) Factor	Provider Contracting Adjustment	Adjusted Medical Claims PMPM
5	BadgerCare Plus Childless Adults	Hospital Inpatient	Medical / Surgical	55,346	\$4,061,210	\$73.38	1.089	1.047	1.060	\$88.72
5	BadgerCare Plus Childless Adults	Hospital Inpatient	Newborn	55,346	15,648	0.28	1.089	1.047	1.060	0.34
5	BadgerCare Plus Childless Adults	Hospital Inpatient	Psychiatric / Substance Abuse	55,346	595,146	10.75	1.089	1.047	1.060	13.00
5	BadgerCare Plus Childless Adults	Hospital Inpatient	AMHS, Less Than 30 Days*	55,346	246,048	4.45	1.089	1.047	1.060	5.38
5	BadgerCare Plus Childless Adults	Hospital Inpatient	AMHS, Greater Than 30 Days*	55,346	0	0.00	1.089	1.047	1.060	0.00
5	BadgerCare Plus Childless Adults	Hospital Inpatient	Skilled Nursing Facility	55,346	69,873	1.26	1.089	1.047	1.060	1.53
5	BadgerCare Plus Childless Adults	Hospital Inpatient	Total	55,346	\$4,987,925	\$90.12	1.089	1.047	1.060	\$108.97
5	BadgerCare Plus Childless Adults	Hospital Outpatient	Emergency Room	55,346	\$219,722	\$3.97	1.089	1.016	1.100	\$4.84
5	BadgerCare Plus Childless Adults	Hospital Outpatient	Radiology / Pathology	55,346	690,659	12.48	1.089	1.016	1.100	15.20
5	BadgerCare Plus Childless Adults	Hospital Outpatient	Psychiatric / Substance Abuse	55,346	33,836	0.61	1.089	1.016	1.100	0.74
5	BadgerCare Plus Childless Adults	Hospital Outpatient	Family Planning	55,346	4,766	0.09	1.089	1.016	1.100	0.10
5	BadgerCare Plus Childless Adults	Hospital Outpatient	\$0 Copay Preventive Services	55,346	48,798	0.88	1.089	1.016	1.100	1.07
5	BadgerCare Plus Childless Adults	Hospital Outpatient	Hospice	55,346	13,418	0.24	1.089	1.016	1.100	0.30
5	BadgerCare Plus Childless Adults	Hospital Outpatient	Other	55,346	866,769	15.66	1.089	1.016	1.100	19.07
5	BadgerCare Plus Childless Adults	Hospital Outpatient	Total	55,346	\$1,877,969	\$33.93	1.089	1.016	1.100	\$41.33
5	BadgerCare Plus Childless Adults	Professional	Inpatient Visits	55,346	\$249,841	\$4.51	1.089	1.016	1.020	\$5.10
5	BadgerCare Plus Childless Adults	Professional	Inpatient Surgery	55,346	416,604	7.53	1.089	1.016	1.020	8.50
5	BadgerCare Plus Childless Adults	Professional	Outpatient Surgery	55,346	1,073,623	19.40	1.089	1.016	1.020	21.91
5	BadgerCare Plus Childless Adults	Professional	Office / Home Visits	55,346	1,004,612	18.15	1.089	1.016	1.020	20.50
5	BadgerCare Plus Childless Adults	Professional	Family Planning	55,346	21,847	0.39	1.089	1.016	1.020	0.45
5	BadgerCare Plus Childless Adults	Professional	\$0 Copay Preventive Services	55,346	199,642	3.61	1.089	1.016	1.020	4.07
5	BadgerCare Plus Childless Adults	Professional	Other Preventive & Immunizations	55,346	94,542	1.71	1.089	1.016	1.020	1.93
5	BadgerCare Plus Childless Adults	Professional	Urgent Care Visits	55,346	10,608	0.19	1.089	1.016	1.020	0.22
5	BadgerCare Plus Childless Adults	Professional	Emergency Room Visits	55,346	158,121	2.86	1.089	1.016	1.020	3.23
5	BadgerCare Plus Childless Adults	Professional	Physical Therapy	55,346	151,749	2.74	1.089	1.016	1.020	3.10
5	BadgerCare Plus Childless Adults	Professional	Psychiatric / Substance Abuse	55,346	3,525	0.06	1.089	1.016	1.020	0.07
5	BadgerCare Plus Childless Adults	Professional	Radiology / Pathology	55,346	1,096,233	19.81	1.089	1.016	1.020	22.37
5	BadgerCare Plus Childless Adults	Professional	Hearing / Vision / Speech Exams	55,346	52,327	0.95	1.089	1.016	1.020	1.07
5	BadgerCare Plus Childless Adults	Professional	Other	55,346	911,987	16.48	1.089	1.016	1.020	18.61
5	BadgerCare Plus Childless Adults	Professional	Total	55,346	\$5,445,262	\$98.39	1.089	1.016	1.020	\$111.11
5	BadgerCare Plus Childless Adults	FQHC / RHC	Total	55,346	\$60,357	\$1.09	1.089	1.016	1.000	\$1.21
5	BadgerCare Plus Childless Adults	Other	Ambulance	55,346	\$128,871	\$2.33	1.089	1.016	1.000	\$2.58
5	BadgerCare Plus Childless Adults	Other	Durable Medical Equipment	55,346	241,219	4.36	1.089	1.016	1.000	4.83
5	BadgerCare Plus Childless Adults	Other	Glasses / Contacts	55,346	70,778	1.28	1.089	1.016	1.000	1.42
5	BadgerCare Plus Childless Adults	Other	Other	55,346	45,307	0.82	1.089	1.016	1.000	0.91
5	BadgerCare Plus Childless Adults	Other	Total	55,346	\$486,174	\$8.78	1.089	1.016	1.000	\$9.73
5	BadgerCare Plus Childless Adults	Subtotal All Services		55,346	\$12,857,688	\$232.31	1.089	1.028	1.047	\$272.34
5	BadgerCare Plus Childless Adults	Payments Made Outside Encounter Data		55,346	\$6,872	\$0.12	1.000	1.000	1.000	\$0.12
5	BadgerCare Plus Childless Adults	Total All Services		55,346	\$12,864,560	\$232.44	1.089	1.028	1.046	\$272.46
5	BadgerCare Plus Childless Adults	Subtotal \$0 Copay Preventive Services		55,346	\$248,441	\$4.49	1.089	1.016	1.036	\$5.15
5	BadgerCare Plus Childless Adults	Subtotal Family Planning		55,346	\$26,612	\$0.48	1.089	1.016	1.034	\$0.55

*Alternative Mental Health Services

**After excluding data for any HMOs with encounter data submissions that were not considered credible

Exhibit 1B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Base Period Medical Cost Per Member Per Month - Encounter Data
Medical Coverage
BadgerCare Plus Childless Adults: Rate Region 6

Rate Region	Rate Cell Category	Broad Service Category	Detailed Service Category	April 2014 - December 2014						
				Member Months	Re-Priced Medicaid Paid (Net of TPL)**	Unadjusted Medical Claims PMPM	Missing Data Adjustment	Completion (IBNR) Factor	Provider Contracting Adjustment	Adjusted Medical Claims PMPM
6	BadgerCare Plus Childless Adults	Hospital Inpatient	Medical / Surgical	159,034	\$9,073,922	\$57.06	1.088	1.047	1.060	\$68.91
6	BadgerCare Plus Childless Adults	Hospital Inpatient	Newborn	159,034	50,771	0.32	1.088	1.047	1.060	0.39
6	BadgerCare Plus Childless Adults	Hospital Inpatient	Psychiatric / Substance Abuse	159,034	889,214	5.59	1.088	1.047	1.060	6.75
6	BadgerCare Plus Childless Adults	Hospital Inpatient	AMHS, Less Than 30 Days*	159,034	1,176,273	7.40	1.088	1.047	1.060	8.93
6	BadgerCare Plus Childless Adults	Hospital Inpatient	AMHS, Greater Than 30 Days*	159,034	43,494	0.27	1.088	1.047	1.060	0.33
6	BadgerCare Plus Childless Adults	Hospital Inpatient	Skilled Nursing Facility	159,034	26,505	0.17	1.088	1.047	1.060	0.20
6	BadgerCare Plus Childless Adults	Hospital Inpatient	Total	159,034	\$11,260,180	\$70.80	1.088	1.047	1.060	\$85.52
6	BadgerCare Plus Childless Adults	Hospital Outpatient	Emergency Room	159,034	\$604,492	\$3.80	1.088	1.016	1.100	\$4.62
6	BadgerCare Plus Childless Adults	Hospital Outpatient	Radiology / Pathology	159,034	1,614,826	10.15	1.088	1.016	1.100	12.35
6	BadgerCare Plus Childless Adults	Hospital Outpatient	Psychiatric / Substance Abuse	159,034	63,047	0.40	1.088	1.016	1.100	0.48
6	BadgerCare Plus Childless Adults	Hospital Outpatient	Family Planning	159,034	23,893	0.15	1.088	1.016	1.100	0.18
6	BadgerCare Plus Childless Adults	Hospital Outpatient	\$0 Copay Preventive Services	159,034	136,599	0.86	1.088	1.016	1.100	1.04
6	BadgerCare Plus Childless Adults	Hospital Outpatient	Hospice	159,034	472	0.00	1.088	1.016	1.100	0.00
6	BadgerCare Plus Childless Adults	Hospital Outpatient	Other	159,034	2,951,719	18.56	1.088	1.016	1.100	22.58
6	BadgerCare Plus Childless Adults	Hospital Outpatient	Total	159,034	\$5,395,049	\$33.92	1.088	1.016	1.100	\$41.27
6	BadgerCare Plus Childless Adults	Professional	Inpatient Visits	159,034	\$646,472	\$4.06	1.088	1.016	1.020	\$4.59
6	BadgerCare Plus Childless Adults	Professional	Inpatient Surgery	159,034	914,135	5.75	1.088	1.016	1.020	6.48
6	BadgerCare Plus Childless Adults	Professional	Outpatient Surgery	159,034	2,076,287	13.06	1.088	1.016	1.020	14.73
6	BadgerCare Plus Childless Adults	Professional	Office / Home Visits	159,034	2,426,444	15.26	1.088	1.016	1.020	17.21
6	BadgerCare Plus Childless Adults	Professional	Family Planning	159,034	81,442	0.51	1.088	1.016	1.020	0.58
6	BadgerCare Plus Childless Adults	Professional	\$0 Copay Preventive Services	159,034	647,817	4.07	1.088	1.016	1.020	4.60
6	BadgerCare Plus Childless Adults	Professional	Other Preventive & Immunizations	159,034	246,354	1.55	1.088	1.016	1.020	1.75
6	BadgerCare Plus Childless Adults	Professional	Urgent Care Visits	159,034	49,103	0.31	1.088	1.016	1.020	0.35
6	BadgerCare Plus Childless Adults	Professional	Emergency Room Visits	159,034	580,616	3.65	1.088	1.016	1.020	4.12
6	BadgerCare Plus Childless Adults	Professional	Physical Therapy	159,034	700,735	4.41	1.088	1.016	1.020	4.97
6	BadgerCare Plus Childless Adults	Professional	Psychiatric / Substance Abuse	159,034	47,483	0.30	1.088	1.016	1.020	0.34
6	BadgerCare Plus Childless Adults	Professional	Radiology / Pathology	159,034	4,786,631	30.10	1.088	1.016	1.020	33.95
6	BadgerCare Plus Childless Adults	Professional	Hearing / Vision / Speech Exams	159,034	121,008	0.76	1.088	1.016	1.020	0.86
6	BadgerCare Plus Childless Adults	Professional	Other	159,034	2,215,516	13.93	1.088	1.016	1.020	15.72
6	BadgerCare Plus Childless Adults	Professional	Total	159,034	\$15,540,046	\$97.72	1.088	1.016	1.020	\$110.23
6	BadgerCare Plus Childless Adults	FQHC / RHC	Total	159,034	\$260,784	\$1.64	1.088	1.016	1.000	\$1.81
6	BadgerCare Plus Childless Adults	Other	Ambulance	159,034	\$626,285	\$3.94	1.088	1.016	1.000	\$4.36
6	BadgerCare Plus Childless Adults	Other	Durable Medical Equipment	159,034	524,123	3.30	1.088	1.016	1.000	3.64
6	BadgerCare Plus Childless Adults	Other	Glasses / Contacts	159,034	171,522	1.08	1.088	1.016	1.000	1.19
6	BadgerCare Plus Childless Adults	Other	Other	159,034	324,556	2.04	1.088	1.016	1.000	2.26
6	BadgerCare Plus Childless Adults	Other	Total	159,034	\$1,646,487	\$10.35	1.088	1.016	1.000	\$11.45
6	BadgerCare Plus Childless Adults	Subtotal All Services		159,034	\$34,102,545	\$214.44	1.088	1.026	1.045	\$250.28
6	BadgerCare Plus Childless Adults	Payments Made Outside Encounter Data		159,034	\$41,492	\$0.26	1.000	1.000	1.000	\$0.26
6	BadgerCare Plus Childless Adults	Total All Services		159,034	\$34,144,037	\$214.70	1.088	1.026	1.045	\$250.54
6	BadgerCare Plus Childless Adults	Subtotal \$0 Copay Preventive Services		159,034	\$784,416	\$4.93	1.088	1.016	1.034	\$5.64
6	BadgerCare Plus Childless Adults	Subtotal Family Planning		159,034	\$105,335	\$0.66	1.088	1.016	1.038	\$0.76

*Alternative Mental Health Services

**After excluding data for any HMOs with encounter data submissions that were not considered credible

Exhibit 2A
 Wisconsin Department of Health Services
 2016 BadgerCare Plus Capitation Rate Development
 Projected 2016 Medical Cost Per Member Per Month - Encounter Data
 Medical Coverage
 BadgerCare Plus Standard: Rate Region 1

Rate Region	Rate Cell Category	Broad Service Category	Detailed Service Category	Calendar Year 2013										Calendar Year 2014										Blended	
				Member Months	Adjusted Medical Claims PMPM	Reimbursement Adjustment	Benefit Adjustment	Eligibility Adjustment	CLA Durational Adjustment	CLA Seasonality Adjustment	Trend Factor	Projected 2016 Claims PMPM	Member Months	Adjusted Medical Claims PMPM	Reimbursement Adjustment	Benefit Adjustment	Eligibility Adjustment	CLA Durational Adjustment	CLA Seasonality Adjustment	Trend Factor	Projected 2016 Claims PMPM	CY 2014 Weighting Percentage	Projected 2016 Claims PMPM		
1	BadgerCare Plus Standard	Hospital Inpatient	Medical / Surgical	865,744	\$13.09	1.009	1.000	1.001	1.000	1.000	1.031	\$13.63	897,533	\$13.03	1.001	1.000	1.001	1.000	1.000	1.021	\$13.32	51%	\$13.48		
1	BadgerCare Plus Standard	Hospital Inpatient	Newborn	865,744	6.65	1.009	1.000	1.001	1.000	1.000	1.031	6.92	897,533	6.70	1.001	1.000	1.001	1.000	1.000	1.021	6.85	51%	6.88		
1	BadgerCare Plus Standard	Hospital Inpatient	Psychiatric / Substance Abuse	865,744	2.37	1.009	1.000	1.001	1.000	1.000	1.031	2.47	897,533	3.45	1.001	1.000	1.001	1.000	1.000	1.021	3.53	51%	3.01		
1	BadgerCare Plus Standard	Hospital Inpatient	AMHS, Less Than 30 Days*	865,744	0.22	1.009	1.000	1.001	1.000	1.000	1.031	0.23	897,533	0.32	1.001	1.000	1.001	1.000	1.000	1.021	0.32	51%	0.27		
1	BadgerCare Plus Standard	Hospital Inpatient	AMHS, Greater Than 30 Days*	865,744	0.03	1.009	0.000	1.001	1.000	1.000	1.031	0.00	897,533	0.05	1.001	0.000	1.001	1.000	1.000	1.021	0.00	51%	0.00		
1	BadgerCare Plus Standard	Hospital Inpatient	Skilled Nursing Facility	865,744	0.02	1.000	1.000	1.001	1.000	1.000	1.031	0.02	897,533	0.02	1.000	1.000	1.001	1.000	1.000	1.021	0.02	51%	0.02		
1	BadgerCare Plus Standard	Hospital Inpatient	Total	865,744	\$22.37	1.009	0.999	1.001	1.000	1.000	1.031	\$23.27	897,533	\$23.56	1.001	0.998	1.001	1.000	1.000	1.021	\$24.04	51%	\$23.66		
1	BadgerCare Plus Standard	Hospital Outpatient	Emergency Room	865,744	\$4.84	1.029	1.000	1.001	1.000	1.000	1.127	\$5.62	897,533	\$5.57	0.981	1.000	1.001	1.000	1.000	1.083	\$5.93	51%	\$5.77		
1	BadgerCare Plus Standard	Hospital Outpatient	Radiology / Pathology	865,744	11.07	1.029	1.000	1.001	1.000	1.000	1.127	12.85	897,533	12.26	0.981	1.000	1.001	1.000	1.000	1.083	13.04	51%	12.95		
1	BadgerCare Plus Standard	Hospital Outpatient	Psychiatric / Substance Abuse	865,744	0.54	1.029	1.000	1.001	1.000	1.000	1.127	0.63	897,533	0.45	0.981	1.000	1.001	1.000	1.000	1.083	0.48	51%	0.55		
1	BadgerCare Plus Standard	Hospital Outpatient	Family Planning	865,744	0.16	1.029	1.000	1.001	1.000	1.000	1.127	0.18	897,533	0.21	0.981	1.000	1.001	1.000	1.000	1.083	0.22	51%	0.20		
1	BadgerCare Plus Standard	Hospital Outpatient	\$0 Copay Preventive Services	865,744	0.38	1.029	1.009	1.001	1.000	1.000	1.127	0.44	897,533	0.67	0.981	1.010	1.001	1.000	1.000	1.083	0.73	51%	0.58		
1	BadgerCare Plus Standard	Hospital Outpatient	Hospice	865,744	0.02	1.111	1.000	1.001	1.000	1.000	1.127	0.02	897,533	0.01	1.111	1.000	1.001	1.000	1.000	1.083	0.01	51%	0.02		
1	BadgerCare Plus Standard	Hospital Outpatient	Other	865,744	13.73	1.029	1.000	1.001	1.000	1.000	1.127	15.93	897,533	14.01	0.981	1.000	1.001	1.000	1.000	1.083	14.90	51%	15.41		
1	BadgerCare Plus Standard	Hospital Outpatient	Total	865,744	\$30.74	1.029	1.000	1.001	1.000	1.000	1.127	\$35.68	897,533	\$33.19	0.981	1.000	1.001	1.000	1.000	1.083	\$35.32	51%	\$35.49		
1	BadgerCare Plus Standard	Professional	Inpatient Visits	865,744	\$1.06	1.000	1.000	1.001	1.000	1.000	1.062	\$1.12	897,533	\$1.26	1.000	1.000	1.001	1.000	1.000	1.041	\$1.32	51%	\$1.22		
1	BadgerCare Plus Standard	Professional	Inpatient Surgery	865,744	1.35	1.000	1.000	1.001	1.000	1.000	1.062	1.44	897,533	1.34	1.000	1.000	1.001	1.000	1.000	1.041	1.40	51%	1.42		
1	BadgerCare Plus Standard	Professional	Outpatient Surgery	865,744	5.16	1.000	1.000	1.001	1.000	1.000	1.062	5.49	897,533	5.33	1.000	1.000	1.001	1.000	1.000	1.041	5.56	51%	5.52		
1	BadgerCare Plus Standard	Professional	Office / Home Visits	865,744	8.62	1.000	1.000	1.001	1.000	1.000	1.062	9.16	897,533	8.21	1.000	1.000	1.001	1.000	1.000	1.041	8.56	51%	8.85		
1	BadgerCare Plus Standard	Professional	Family Planning	865,744	0.62	1.000	1.000	1.001	1.000	1.000	1.062	0.66	897,533	0.57	1.000	1.000	1.001	1.000	1.000	1.041	0.60	51%	0.63		
1	BadgerCare Plus Standard	Professional	\$0 Copay Preventive Services	865,744	4.40	1.000	1.005	1.001	1.000	1.000	1.062	4.70	897,533	4.22	1.000	1.002	1.001	1.000	1.000	1.041	4.41	51%	4.55		
1	BadgerCare Plus Standard	Professional	Other Preventive & Immunizations	865,744	1.11	1.000	1.000	1.001	1.000	1.000	1.062	1.18	897,533	1.12	1.000	1.000	1.001	1.000	1.000	1.041	1.16	51%	1.17		
1	BadgerCare Plus Standard	Professional	Urgent Care Visits	865,744	0.32	1.000	1.000	1.001	1.000	1.000	1.062	0.34	897,533	0.86	1.000	1.000	1.001	1.000	1.000	1.041	0.90	51%	0.62		
1	BadgerCare Plus Standard	Professional	Emergency Room Visits	865,744	1.32	1.000	1.000	1.001	1.000	1.000	1.062	1.41	897,533	1.68	1.000	1.000	1.001	1.000	1.000	1.041	1.75	51%	1.58		
1	BadgerCare Plus Standard	Professional	Physical Therapy	865,744	1.42	1.000	1.000	1.001	1.000	1.000	1.062	1.51	897,533	1.46	1.000	1.000	1.001	1.000	1.000	1.041	1.52	51%	1.51		
1	BadgerCare Plus Standard	Professional	Psychiatric / Substance Abuse	865,744	1.20	1.000	1.000	1.001	1.000	1.000	1.062	1.27	897,533	1.66	1.000	1.000	1.001	1.000	1.000	1.041	1.73	51%	1.51		
1	BadgerCare Plus Standard	Professional	Radiology / Pathology	865,744	6.15	1.000	1.000	1.001	1.000	1.000	1.062	6.54	897,533	6.53	1.000	1.000	1.001	1.000	1.000	1.041	6.80	51%	6.67		
1	BadgerCare Plus Standard	Professional	Hearing / Vision / Speech Exams	865,744	0.78	1.000	1.000	1.001	1.000	1.000	1.062	0.83	897,533	0.75	1.000	1.000	1.001	1.000	1.000	1.041	0.78	51%	0.80		
1	BadgerCare Plus Standard	Professional	Other	865,744	5.46	1.000	1.000	1.001	1.000	1.000	1.062	5.80	897,533	5.83	1.000	1.000	1.001	1.000	1.000	1.041	6.08	51%	5.94		
1	BadgerCare Plus Standard	Professional	Total	865,744	\$38.98	1.000	1.001	1.001	1.000	1.000	1.062	\$41.46	897,533	\$40.82	1.000	1.000	1.001	1.000	1.000	1.041	\$42.55	51%	\$42.02		
1	BadgerCare Plus Standard	FQHC / RHC	Total	865,744	\$4.35	1.000	1.000	1.001	1.000	1.000	1.062	\$4.63	897,533	\$2.88	1.000	1.000	1.001	1.000	1.000	1.041	\$3.31	51%	\$3.80		
1	BadgerCare Plus Standard	Other	Ambulance	865,744	\$1.10	1.000	1.000	1.001	1.000	1.000	1.062	\$1.17	897,533	\$1.07	1.000	1.000	1.001	1.000	1.000	1.041	\$1.12	51%	\$1.15		
1	BadgerCare Plus Standard	Other	Durable Medical Equipment	865,744	1.47	1.000	1.000	1.001	1.000	1.000	1.062	1.56	897,533	1.25	1.000	1.000	1.001	1.000	1.000	1.041	1.30	51%	1.43		
1	BadgerCare Plus Standard	Other	Glasses / Contacts	865,744	0.87	1.000	1.000	1.001	1.000	1.000	1.062	0.93	897,533	0.75	1.000	1.000	1.001	1.000	1.000	1.041	0.78	51%	0.85		
1	BadgerCare Plus Standard	Other	Other	865,744	0.36	1.000	1.000	1.001	1.000	1.000	1.062	0.38	897,533	0.31	1.000	1.000	1.001	1.000	1.000	1.041	0.32	51%	0.35		
1	BadgerCare Plus Standard	Other	Total	865,744	\$3.81	1.000	1.000	1.001	1.000	1.000	1.062	\$4.05	897,533	\$3.38	1.000	1.000	1.001	1.000	1.000	1.041	\$3.52	51%	\$3.78		
1	BadgerCare Plus Standard	Subtotal All Services		865,744	\$100.25	1.011	1.000	1.001	1.000	1.000	1.075	\$109.08	897,533	\$103.82	0.994	1.000	1.001	1.000	1.000	1.050	\$108.44	51%	\$108.75		
1	BadgerCare Plus Standard	Payments Made Outside Encounter Data		865,744	\$0.15	1.000	1.000	1.000	1.000	1.000	1.000	\$0.15	897,533	\$0.31	1.000	1.000	1.000	1.000	1.000	1.000	\$0.31	51%	\$0.23		
1	BadgerCare Plus Standard	Total All Services		865,744	\$100.40	1.011	1.000	1.001	1.000	1.000	1.075	\$109.23	897,533	\$104.14	0.994	1.000	1.001	1.000	1.000	1.050	\$108.75	51%	\$108.99		
1	BadgerCare Plus Standard	Subtotal \$0 Copay Preventive Services		865,744	\$4.78	1.002	1.005	1.001	1.000	1.000	1.067	\$5.14	897,533	\$4.89	0.997	1.003	1.001	1.000	1.000	1.047	\$5.13	51%	\$5.14		
1	BadgerCare Plus Standard	Subtotal Family Planning		865,744	\$0.78	1.006	1.000	1.001	1.000	1.000	1.076	\$0.84	897,533	\$0.79	0.995	1.000	1.001	1.000	1.000	1.052	\$0.82	51%	\$0.83		

*Alternative Mental Health Services

Exhibit 2A
 Wisconsin Department of Health Services
 February - December 2016 BadgerCare Plus Capitation Rate Development
 Projected 2016 Medical Cost Per Member Per Month - Encounter Data
 Medical Coverage
 BadgerCare Plus Standard: Rate Region 5

Rate Region Rate Cell Category Broad Service Category Detailed Service Category				Calendar Year 2013									Calendar Year 2014									Blended	
				Member Months	Adjusted Medical Claims PMPM	Reimburse-ment Adjustment	Benefit Adjustment	Eligibility Adjustment	CLA Durational Adjustment	CLA Seasonality Adjustment	Trend Factor	Projected 2016 Claims PMPM	Member Months	Adjusted Medical Claims PMPM	Reimburse-ment Adjustment	Benefit Adjustment	Eligibility Adjustment	CLA Durational Adjustment	CLA Seasonality Adjustment	Trend Factor	Projected 2016 Claims PMPM	CY 2014 Weighting Percentage	Projected 2016 Claims PMPM
5	BadgerCare Plus Standard	Hospital Inpatient	Medical / Surgical	738,561	\$11.81	0.974	1.000	1.001	1.000	1.000	1.031	\$11.88	870,483	\$14.00	0.954	1.000	1.001	1.000	1.000	1.021	\$13.64	54%	\$12.83
5	BadgerCare Plus Standard	Hospital Inpatient	Newborn	738,561	6.21	0.974	1.000	1.001	1.000	1.000	1.031	6.24	870,483	7.04	0.954	1.000	1.001	1.000	1.000	1.021	6.86	54%	6.58
5	BadgerCare Plus Standard	Hospital Inpatient	Psychiatric / Substance Abuse	738,561	2.99	0.974	1.000	1.001	1.000	1.000	1.031	3.01	870,483	4.21	0.954	1.000	1.001	1.000	1.000	1.021	4.11	54%	3.60
5	BadgerCare Plus Standard	Hospital Inpatient	AMHS, Less Than 30 Days*	738,561	0.41	0.974	1.000	1.001	1.000	1.000	1.031	0.41	870,483	0.53	0.954	1.000	1.001	1.000	1.000	1.021	0.51	54%	0.47
5	BadgerCare Plus Standard	Hospital Inpatient	AMHS, Greater Than 30 Days*	738,561	0.00	0.974	0.000	1.001	1.000	1.000	1.031	0.00	870,483	0.00	0.954	0.000	1.001	1.000	1.000	1.021	0.00	54%	0.00
5	BadgerCare Plus Standard	Hospital Inpatient	Skilled Nursing Facility	738,561	0.01	1.000	1.000	1.001	1.000	1.000	1.031	0.01	870,483	0.01	1.000	1.000	1.001	1.000	1.000	1.021	0.01	54%	0.01
5	BadgerCare Plus Standard	Hospital Inpatient	Total	738,561	\$21.43	0.974	1.000	1.001	1.000	1.000	1.031	\$21.54	870,483	\$25.79	0.954	1.000	1.001	1.000	1.000	1.021	\$25.13	54%	\$23.49
5	BadgerCare Plus Standard	Hospital Outpatient	Emergency Room	738,561	\$2.46	0.963	1.000	1.001	1.000	1.000	1.127	\$2.67	870,483	\$2.39	1.003	1.000	1.001	1.000	1.000	1.083	\$2.60	54%	\$2.63
5	BadgerCare Plus Standard	Hospital Outpatient	Radiology / Pathology	738,561	5.35	0.963	1.000	1.001	1.000	1.000	1.127	5.81	870,483	5.06	1.003	1.000	1.001	1.000	1.000	1.083	5.50	54%	5.64
5	BadgerCare Plus Standard	Hospital Outpatient	Psychiatric / Substance Abuse	738,561	0.20	0.963	1.000	1.001	1.000	1.000	1.127	0.22	870,483	0.35	1.003	1.000	1.001	1.000	1.000	1.083	0.39	54%	0.31
5	BadgerCare Plus Standard	Hospital Outpatient	Family Planning	738,561	0.12	0.963	1.000	1.001	1.000	1.000	1.127	0.13	870,483	0.11	1.003	1.000	1.001	1.000	1.000	1.083	0.12	54%	0.13
5	BadgerCare Plus Standard	Hospital Outpatient	\$0 Copay Preventive Services	738,561	0.34	0.963	1.009	1.001	1.000	1.000	1.127	0.38	870,483	0.27	1.003	1.010	1.001	1.000	1.000	1.083	0.30	54%	0.33
5	BadgerCare Plus Standard	Hospital Outpatient	Hospice	738,561	0.00	1.111	1.000	1.001	1.000	1.000	1.127	0.00	870,483	0.00	1.111	1.000	1.001	1.000	1.000	1.083	0.00	54%	0.00
5	BadgerCare Plus Standard	Hospital Outpatient	Other	738,561	7.22	0.963	1.000	1.001	1.000	1.000	1.127	7.84	870,483	6.71	1.003	1.000	1.001	1.000	1.000	1.083	7.30	54%	7.55
5	BadgerCare Plus Standard	Hospital Outpatient	Total	738,561	\$15.69	0.963	1.000	1.001	1.000	1.000	1.127	\$17.05	870,483	\$14.90	1.003	1.000	1.001	1.000	1.000	1.083	\$16.21	54%	\$16.60
5	BadgerCare Plus Standard	Professional	Inpatient Visits	738,561	\$1.66	1.000	1.000	1.001	1.000	1.000	1.062	\$1.77	870,483	\$2.12	1.000	1.000	1.001	1.000	1.000	1.041	\$2.21	54%	\$2.01
5	BadgerCare Plus Standard	Professional	Inpatient Surgery	738,561	1.74	1.000	1.000	1.001	1.000	1.000	1.062	1.85	870,483	1.52	1.000	1.000	1.001	1.000	1.000	1.041	1.58	54%	1.70
5	BadgerCare Plus Standard	Professional	Outpatient Surgery	738,561	6.06	1.000	1.000	1.001	1.000	1.000	1.062	6.44	870,483	5.91	1.000	1.000	1.001	1.000	1.000	1.041	6.16	54%	6.29
5	BadgerCare Plus Standard	Professional	Office / Home Visits	738,561	9.78	1.000	1.000	1.001	1.000	1.000	1.062	10.40	870,483	10.55	1.000	1.000	1.001	1.000	1.000	1.041	11.00	54%	10.72
5	BadgerCare Plus Standard	Professional	Family Planning	738,561	0.49	1.000	1.000	1.001	1.000	1.000	1.062	0.52	870,483	0.56	1.000	1.000	1.001	1.000	1.000	1.041	0.59	54%	0.56
5	BadgerCare Plus Standard	Professional	\$0 Copay Preventive Services	738,561	4.57	1.000	1.005	1.001	1.000	1.000	1.062	4.88	870,483	4.77	1.000	1.002	1.001	1.000	1.000	1.041	4.98	54%	4.94
5	BadgerCare Plus Standard	Professional	Other Preventive & Immunizations	738,561	1.20	1.000	1.000	1.001	1.000	1.000	1.062	1.27	870,483	1.23	1.000	1.000	1.001	1.000	1.000	1.041	1.28	54%	1.28
5	BadgerCare Plus Standard	Professional	Urgent Care Visits	738,561	0.22	1.000	1.000	1.001	1.000	1.000	1.062	0.23	870,483	0.26	1.000	1.000	1.001	1.000	1.000	1.041	0.27	54%	0.25
5	BadgerCare Plus Standard	Professional	Emergency Room Visits	738,561	2.09	1.000	1.000	1.001	1.000	1.000	1.062	2.22	870,483	2.13	1.000	1.000	1.001	1.000	1.000	1.041	2.22	54%	2.22
5	BadgerCare Plus Standard	Professional	Physical Therapy	738,561	1.35	1.000	1.000	1.001	1.000	1.000	1.062	1.44	870,483	1.60	1.000	1.000	1.001	1.000	1.000	1.041	1.66	54%	1.58
5	BadgerCare Plus Standard	Professional	Psychiatric / Substance Abuse	738,561	0.03	1.000	1.000	1.001	1.000	1.000	1.062	0.03	870,483	0.05	1.000	1.000	1.001	1.000	1.000	1.041	0.05	54%	0.04
5	BadgerCare Plus Standard	Professional	Radiology / Pathology	738,561	6.09	1.000	1.000	1.001	1.000	1.000	1.062	6.47	870,483	7.02	1.000	1.000	1.001	1.000	1.000	1.041	7.31	54%	6.93
5	BadgerCare Plus Standard	Professional	Hearing / Vision / Speech Exams	738,561	0.48	1.000	1.000	1.001	1.000	1.000	1.062	0.51	870,483	0.55	1.000	1.000	1.001	1.000	1.000	1.041	0.58	54%	0.54
5	BadgerCare Plus Standard	Professional	Other	738,561	5.86	1.000	1.000	1.001	1.000	1.000	1.062	6.23	870,483	6.49	1.000	1.000	1.001	1.000	1.000	1.041	6.76	54%	6.52
5	BadgerCare Plus Standard	Professional	Total	738,561	\$41.61	1.000	1.001	1.001	1.000	1.000	1.062	\$44.26	870,483	\$44.76	1.000	1.000	1.001	1.000	1.000	1.041	\$46.66	54%	\$45.56
5	BadgerCare Plus Standard	FQHC / RHC	Total	738,561	\$0.46	1.000	1.000	1.001	1.000	1.000	1.062	\$0.49	870,483	\$0.54	1.000	1.000	1.001	1.000	1.000	1.041	\$0.56	54%	\$0.53
5	BadgerCare Plus Standard	Other	Ambulance	738,561	\$0.82	1.000	1.000	1.001	1.000	1.000	1.062	\$0.87	870,483	\$0.81	1.000	1.000	1.001	1.000	1.000	1.041	\$0.85	54%	\$0.86
5	BadgerCare Plus Standard	Other	Durable Medical Equipment	738,561	1.24	1.000	1.000	1.001	1.000	1.000	1.062	1.32	870,483	1.21	1.000	1.000	1.001	1.000	1.000	1.041	1.26	54%	1.29
5	BadgerCare Plus Standard	Other	Glasses / Contacts	738,561	0.59	1.000	1.000	1.001	1.000	1.000	1.062	0.63	870,483	0.68	1.000	1.000	1.001	1.000	1.000	1.041	0.71	54%	0.67
5	BadgerCare Plus Standard	Other	Other	738,561	0.49	1.000	1.000	1.001	1.000	1.000	1.062	0.52	870,483	0.35	1.000	1.000	1.001	1.000	1.000	1.041	0.37	54%	0.44
5	BadgerCare Plus Standard	Other	Total	738,561	\$3.15	1.000	1.000	1.001	1.000	1.000	1.062	\$3.34	870,483	\$3.06	1.000	1.000	1.001	1.000	1.000	1.041	\$3.19	54%	\$3.26
5	BadgerCare Plus Standard	Subtotal All Services		738,561	\$82.34	0.986	1.000	1.001	1.000	1.000	1.066	\$86.69	870,483	\$89.05	0.987	1.000	1.001	1.000	1.000	1.043	\$91.76	54%	\$89.43
5	BadgerCare Plus Standard	Payments Made Outside Encounter Data		738,561	-\$0.03	1.000	1.000	1.000	1.000	1.000	1.000	-\$0.03	870,483	-\$0.01	1.000	1.000	1.000	1.000	1.000	1.000	-\$0.01	54%	-\$0.02
5	BadgerCare Plus Standard	Total All Services		738,561	\$82.31	0.986	1.000	1.001	1.000	1.000	1.066	\$86.66	870,483	\$89.04	0.987	1.000	1.001	1.000	1.000	1.043	\$91.74	54%	\$89.41
5	BadgerCare Plus Standard	Subtotal \$0 Copay Preventive Services		738,561	\$4.91	0.997	1.005	1.001	1.000	1.000	1.066	\$5.26	870,483	\$5.05	1.000	1.002	1.001	1.000	1.000	1.044	\$5.28	54%	\$5.27
5	BadgerCare Plus Standard	Subtotal Family Planning		738,561	\$0.61	0.993	1.000	1.001	1.000	1.000	1.075	\$0.65	870,483	\$0.68	1.000	1.000	1.001	1.000	1.000	1.048	\$0.71	54%	\$0.68

*Alternative Mental Health Services

Exhibit 2B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Projected 2016 Medical Cost Per Member Per Month - Encounter Data
Medical Coverage
BadgerCare Plus Childless Adults: Rate Region 1

Rate Region	Rate Cell Category	Broad Service Category	Detailed Service Category	April 2014 - December 2014								Projected 2016 Claims PMPM
				Member Months	Adjusted Medical Claims PMPM	Reimbursement Adjustment	Benefit Adjustment	Eligibility Adjustment	CLA Durational Adjustment	CLA Seasonality Adjustment	Trend Factor	
1	BadgerCare Plus Childless Adults	Hospital Inpatient	Medical / Surgical	48,151	\$73.16	0.957	1.000	1.001	0.950	1.023	1.019	\$69.43
1	BadgerCare Plus Childless Adults	Hospital Inpatient	Newborn	48,151	0.09	0.957	1.000	1.001	0.950	1.023	1.019	0.08
1	BadgerCare Plus Childless Adults	Hospital Inpatient	Psychiatric / Substance Abuse	48,151	9.19	0.957	1.000	1.001	0.950	1.023	1.019	8.72
1	BadgerCare Plus Childless Adults	Hospital Inpatient	AMHS, Less Than 30 Days*	48,151	1.71	0.957	1.000	1.001	0.950	1.023	1.019	1.62
1	BadgerCare Plus Childless Adults	Hospital Inpatient	AMHS, Greater Than 30 Days*	48,151	0.00	0.957	0.000	1.001	0.950	1.023	1.019	0.00
1	BadgerCare Plus Childless Adults	Hospital Inpatient	Skilled Nursing Facility	48,151	0.98	1.000	1.000	1.001	0.950	1.023	1.019	0.97
1	BadgerCare Plus Childless Adults	Hospital Inpatient	Total	48,151	\$85.13	0.958	1.000	1.001	0.950	1.023	1.019	\$80.82
1	BadgerCare Plus Childless Adults	Hospital Outpatient	Emergency Room	48,151	\$4.85	1.330	1.000	1.001	0.950	1.023	1.078	\$6.76
1	BadgerCare Plus Childless Adults	Hospital Outpatient	Radiology / Pathology	48,151	24.95	1.330	1.000	1.001	0.950	1.023	1.078	34.79
1	BadgerCare Plus Childless Adults	Hospital Outpatient	Psychiatric / Substance Abuse	48,151	1.82	1.330	1.000	1.001	0.950	1.023	1.078	2.54
1	BadgerCare Plus Childless Adults	Hospital Outpatient	Family Planning	48,151	0.14	1.330	1.000	1.001	0.950	1.023	1.078	0.20
1	BadgerCare Plus Childless Adults	Hospital Outpatient	\$0 Copay Preventive Services	48,151	2.49	1.330	1.009	1.001	0.950	1.023	1.078	3.50
1	BadgerCare Plus Childless Adults	Hospital Outpatient	Hospice	48,151	0.12	1.111	1.000	1.001	0.950	1.023	1.078	0.14
1	BadgerCare Plus Childless Adults	Hospital Outpatient	Other	48,151	28.72	1.330	1.000	1.001	0.950	1.023	1.078	40.06
1	BadgerCare Plus Childless Adults	Hospital Outpatient	Total	48,151	\$63.08	1.329	1.000	1.001	0.950	1.023	1.078	\$87.97
1	BadgerCare Plus Childless Adults	Professional	Inpatient Visits	48,151	\$2.36	1.000	1.000	1.001	0.950	1.023	1.039	\$2.39
1	BadgerCare Plus Childless Adults	Professional	Inpatient Surgery	48,151	6.82	1.000	1.000	1.001	0.950	1.023	1.039	6.89
1	BadgerCare Plus Childless Adults	Professional	Outpatient Surgery	48,151	18.54	1.000	1.000	1.001	0.950	1.023	1.039	18.73
1	BadgerCare Plus Childless Adults	Professional	Office / Home Visits	48,151	16.21	1.000	1.000	1.001	0.950	1.023	1.039	16.38
1	BadgerCare Plus Childless Adults	Professional	Family Planning	48,151	0.44	1.000	1.000	1.001	0.950	1.023	1.039	0.44
1	BadgerCare Plus Childless Adults	Professional	\$0 Copay Preventive Services	48,151	3.85	1.000	1.001	1.001	0.950	1.023	1.039	3.90
1	BadgerCare Plus Childless Adults	Professional	Other Preventive & Immunizations	48,151	1.83	1.000	1.000	1.001	0.950	1.023	1.039	1.85
1	BadgerCare Plus Childless Adults	Professional	Urgent Care Visits	48,151	0.87	1.000	1.000	1.001	0.950	1.023	1.039	0.88
1	BadgerCare Plus Childless Adults	Professional	Emergency Room Visits	48,151	2.43	1.000	1.000	1.001	0.950	1.023	1.039	2.46
1	BadgerCare Plus Childless Adults	Professional	Physical Therapy	48,151	4.30	1.000	1.000	1.001	0.950	1.023	1.039	4.34
1	BadgerCare Plus Childless Adults	Professional	Psychiatric / Substance Abuse	48,151	0.54	1.000	1.000	1.001	0.950	1.023	1.039	0.54
1	BadgerCare Plus Childless Adults	Professional	Radiology / Pathology	48,151	22.06	1.000	1.000	1.001	0.950	1.023	1.039	22.29
1	BadgerCare Plus Childless Adults	Professional	Hearing / Vision / Speech Exams	48,151	1.03	1.000	1.000	1.001	0.950	1.023	1.039	1.04
1	BadgerCare Plus Childless Adults	Professional	Other	48,151	15.32	1.000	1.000	1.001	0.950	1.023	1.039	15.48
1	BadgerCare Plus Childless Adults	Professional	Total	48,151	\$96.59	1.000	1.000	1.001	0.950	1.023	1.039	\$97.59
1	BadgerCare Plus Childless Adults	FQHC / RHC	Total	48,151	\$7.26	1.000	1.000	1.001	0.950	1.023	1.039	\$7.33
1	BadgerCare Plus Childless Adults	Other	Ambulance	48,151	\$3.04	1.000	1.000	1.001	0.950	1.023	1.039	\$3.07
1	BadgerCare Plus Childless Adults	Other	Durable Medical Equipment	48,151	5.76	1.000	1.000	1.001	0.950	1.023	1.039	5.82
1	BadgerCare Plus Childless Adults	Other	Glasses / Contacts	48,151	1.33	1.000	1.000	1.001	0.950	1.023	1.039	1.35
1	BadgerCare Plus Childless Adults	Other	Other	48,151	1.48	1.000	1.000	1.001	0.950	1.023	1.039	1.50
1	BadgerCare Plus Childless Adults	Other	Total	48,151	\$11.62	1.000	1.000	1.001	0.950	1.023	1.039	\$11.74
1	BadgerCare Plus Childless Adults	Subtotal All Services		48,151	\$263.68	1.065	1.000	1.001	0.950	1.023	1.045	\$285.46
1	BadgerCare Plus Childless Adults	Payments Made Outside Encounter Data		48,151	\$0.85	1.000	1.000	1.000	1.000	1.000	1.000	\$0.85
1	BadgerCare Plus Childless Adults	Total All Services		48,151	\$264.53	1.065	1.000	1.001	0.950	1.023	1.045	\$286.31
1	BadgerCare Plus Childless Adults	Subtotal \$0 Copay Preventive Services		48,151	\$6.34	1.129	1.005	1.001	0.950	1.023	1.057	\$7.39
1	BadgerCare Plus Childless Adults	Subtotal Family Planning		48,151	\$0.58	1.081	1.000	1.001	0.950	1.023	1.051	\$0.64

*Alternative Mental Health Services

Exhibit 2B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Projected 2016 Medical Cost Per Member Per Month - Encounter Data
Medical Coverage
BadgerCare Plus Childless Adults: Rate Region 2

Rate Region	Rate Cell Category	Broad Service Category	Detailed Service Category	April 2014 - December 2014								Projected 2016 Claims PMPM
				Member Months	Adjusted Medical Claims PMPM	Reimbursement Adjustment	Benefit Adjustment	Eligibility Adjustment	CLA Durational Adjustment	CLA Seasonality Adjustment	Trend Factor	
2	BadgerCare Plus Childless Adults	Hospital Inpatient	Medical / Surgical	64,267	\$57.56	0.983	1.000	1.001	0.950	1.023	1.019	\$56.08
2	BadgerCare Plus Childless Adults	Hospital Inpatient	Newborn	64,267	0.23	0.983	1.000	1.001	0.950	1.023	1.019	0.23
2	BadgerCare Plus Childless Adults	Hospital Inpatient	Psychiatric / Substance Abuse	64,267	6.99	0.983	1.000	1.001	0.950	1.023	1.019	6.81
2	BadgerCare Plus Childless Adults	Hospital Inpatient	AMHS, Less Than 30 Days*	64,267	3.21	0.983	1.000	1.001	0.950	1.023	1.019	3.13
2	BadgerCare Plus Childless Adults	Hospital Inpatient	AMHS, Greater Than 30 Days*	64,267	0.00	0.983	0.000	1.001	0.950	1.023	1.019	0.00
2	BadgerCare Plus Childless Adults	Hospital Inpatient	Skilled Nursing Facility	64,267	1.23	1.000	1.000	1.001	0.950	1.023	1.019	1.22
2	BadgerCare Plus Childless Adults	Hospital Inpatient	Total	64,267	\$69.23	0.983	1.000	1.001	0.950	1.023	1.019	\$67.46
2	BadgerCare Plus Childless Adults	Hospital Outpatient	Emergency Room	64,267	\$3.71	1.202	1.000	1.001	0.950	1.023	1.078	\$4.68
2	BadgerCare Plus Childless Adults	Hospital Outpatient	Radiology / Pathology	64,267	19.74	1.202	1.000	1.001	0.950	1.023	1.078	24.89
2	BadgerCare Plus Childless Adults	Hospital Outpatient	Psychiatric / Substance Abuse	64,267	0.80	1.202	1.000	1.001	0.950	1.023	1.078	1.01
2	BadgerCare Plus Childless Adults	Hospital Outpatient	Family Planning	64,267	0.07	1.202	1.000	1.001	0.950	1.023	1.078	0.09
2	BadgerCare Plus Childless Adults	Hospital Outpatient	\$0 Copay Preventive Services	64,267	1.66	1.202	1.009	1.001	0.950	1.023	1.078	2.11
2	BadgerCare Plus Childless Adults	Hospital Outpatient	Hospice	64,267	0.39	1.111	1.000	1.001	0.950	1.023	1.078	0.45
2	BadgerCare Plus Childless Adults	Hospital Outpatient	Other	64,267	23.74	1.202	1.000	1.001	0.950	1.023	1.078	29.93
2	BadgerCare Plus Childless Adults	Hospital Outpatient	Total	64,267	\$50.11	1.202	1.000	1.001	0.950	1.023	1.078	\$63.16
2	BadgerCare Plus Childless Adults	Professional	Inpatient Visits	64,267	\$2.67	1.000	1.000	1.001	0.950	1.023	1.039	\$2.70
2	BadgerCare Plus Childless Adults	Professional	Inpatient Surgery	64,267	5.56	1.000	1.000	1.001	0.950	1.023	1.039	5.62
2	BadgerCare Plus Childless Adults	Professional	Outpatient Surgery	64,267	22.06	1.000	1.000	1.001	0.950	1.023	1.039	22.28
2	BadgerCare Plus Childless Adults	Professional	Office / Home Visits	64,267	18.78	1.000	1.000	1.001	0.950	1.023	1.039	18.98
2	BadgerCare Plus Childless Adults	Professional	Family Planning	64,267	0.44	1.000	1.000	1.001	0.950	1.023	1.039	0.45
2	BadgerCare Plus Childless Adults	Professional	\$0 Copay Preventive Services	64,267	4.09	1.000	1.001	1.001	0.950	1.023	1.039	4.13
2	BadgerCare Plus Childless Adults	Professional	Other Preventive & Immunizations	64,267	1.81	1.000	1.000	1.001	0.950	1.023	1.039	1.82
2	BadgerCare Plus Childless Adults	Professional	Urgent Care Visits	64,267	0.16	1.000	1.000	1.001	0.950	1.023	1.039	0.16
2	BadgerCare Plus Childless Adults	Professional	Emergency Room Visits	64,267	3.12	1.000	1.000	1.001	0.950	1.023	1.039	3.16
2	BadgerCare Plus Childless Adults	Professional	Physical Therapy	64,267	3.23	1.000	1.000	1.001	0.950	1.023	1.039	3.26
2	BadgerCare Plus Childless Adults	Professional	Psychiatric / Substance Abuse	64,267	0.12	1.000	1.000	1.001	0.950	1.023	1.039	0.12
2	BadgerCare Plus Childless Adults	Professional	Radiology / Pathology	64,267	21.51	1.000	1.000	1.001	0.950	1.023	1.039	21.73
2	BadgerCare Plus Childless Adults	Professional	Hearing / Vision / Speech Exams	64,267	1.24	1.000	1.000	1.001	0.950	1.023	1.039	1.26
2	BadgerCare Plus Childless Adults	Professional	Other	64,267	15.93	1.000	1.000	1.001	0.950	1.023	1.039	16.10
2	BadgerCare Plus Childless Adults	Professional	Total	64,267	\$100.72	1.000	1.000	1.001	0.950	1.023	1.039	\$101.76
2	BadgerCare Plus Childless Adults	FQHC / RHC	Total	64,267	\$0.99	1.000	1.000	1.001	0.950	1.023	1.039	\$1.00
2	BadgerCare Plus Childless Adults	Other	Ambulance	64,267	\$2.47	1.000	1.000	1.001	0.950	1.023	1.039	\$2.50
2	BadgerCare Plus Childless Adults	Other	Durable Medical Equipment	64,267	5.30	1.000	1.000	1.001	0.950	1.023	1.039	5.36
2	BadgerCare Plus Childless Adults	Other	Glasses / Contacts	64,267	1.50	1.000	1.000	1.001	0.950	1.023	1.039	1.51
2	BadgerCare Plus Childless Adults	Other	Other	64,267	1.27	1.000	1.000	1.001	0.950	1.023	1.039	1.28
2	BadgerCare Plus Childless Adults	Other	Total	64,267	\$10.54	1.000	1.000	1.001	0.950	1.023	1.039	\$10.65
2	BadgerCare Plus Childless Adults	Subtotal All Services		64,267	\$231.59	1.038	1.000	1.001	0.950	1.023	1.043	\$244.03
2	BadgerCare Plus Childless Adults	Payments Made Outside Encounter Data		64,267	\$0.37	1.000	1.000	1.000	1.000	1.000	1.000	\$0.37
2	BadgerCare Plus Childless Adults	Total All Services		64,267	\$231.96	1.038	1.000	1.001	0.950	1.023	1.043	\$244.41
2	BadgerCare Plus Childless Adults	Subtotal \$0 Copay Preventive Services		64,267	\$5.75	1.058	1.004	1.001	0.950	1.023	1.052	\$6.24
2	BadgerCare Plus Childless Adults	Subtotal Family Planning		64,267	\$0.51	1.028	1.000	1.001	0.950	1.023	1.045	\$0.53

*Alternative Mental Health Services

Exhibit 2B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Projected 2016 Medical Cost Per Member Per Month - Encounter Data
Medical Coverage
BadgerCare Plus Childless Adults: Rate Region 3

Rate Region	Rate Cell Category	Broad Service Category	Detailed Service Category	April 2014 - December 2014								Projected 2016 Claims PMPM
				Member Months	Adjusted Medical Claims PMPM	Reimbursement Adjustment	Benefit Adjustment	Eligibility Adjustment	CLA Durational Adjustment	CLA Seasonality Adjustment	Trend Factor	
3	BadgerCare Plus Childless Adults	Hospital Inpatient	Medical / Surgical	44,589	\$51.25	0.980	1.000	1.001	0.950	1.023	1.019	\$49.79
3	BadgerCare Plus Childless Adults	Hospital Inpatient	Newborn	44,589	0.09	0.980	1.000	1.001	0.950	1.023	1.019	0.09
3	BadgerCare Plus Childless Adults	Hospital Inpatient	Psychiatric / Substance Abuse	44,589	9.31	0.980	1.000	1.001	0.950	1.023	1.019	9.04
3	BadgerCare Plus Childless Adults	Hospital Inpatient	AMHS, Less Than 30 Days*	44,589	2.14	0.980	1.000	1.001	0.950	1.023	1.019	2.08
3	BadgerCare Plus Childless Adults	Hospital Inpatient	AMHS, Greater Than 30 Days*	44,589	0.96	0.980	0.000	1.001	0.950	1.023	1.019	0.00
3	BadgerCare Plus Childless Adults	Hospital Inpatient	Skilled Nursing Facility	44,589	0.94	1.000	1.000	1.001	0.950	1.023	1.019	0.93
3	BadgerCare Plus Childless Adults	Hospital Inpatient	Total	44,589	\$64.69	0.980	0.985	1.001	0.950	1.023	1.019	\$61.93
3	BadgerCare Plus Childless Adults	Hospital Outpatient	Emergency Room	44,589	\$3.80	1.279	1.000	1.001	0.950	1.023	1.078	\$5.10
3	BadgerCare Plus Childless Adults	Hospital Outpatient	Radiology / Pathology	44,589	18.91	1.279	1.000	1.001	0.950	1.023	1.078	25.36
3	BadgerCare Plus Childless Adults	Hospital Outpatient	Psychiatric / Substance Abuse	44,589	0.18	1.279	1.000	1.001	0.950	1.023	1.078	0.24
3	BadgerCare Plus Childless Adults	Hospital Outpatient	Family Planning	44,589	0.10	1.279	1.000	1.001	0.950	1.023	1.078	0.13
3	BadgerCare Plus Childless Adults	Hospital Outpatient	\$0 Copay Preventive Services	44,589	1.30	1.279	1.009	1.001	0.950	1.023	1.078	1.76
3	BadgerCare Plus Childless Adults	Hospital Outpatient	Hospice	44,589	0.00	1.111	1.000	1.001	0.950	1.023	1.078	0.00
3	BadgerCare Plus Childless Adults	Hospital Outpatient	Other	44,589	21.60	1.279	1.000	1.001	0.950	1.023	1.078	28.96
3	BadgerCare Plus Childless Adults	Hospital Outpatient	Total	44,589	\$45.89	1.279	1.000	1.001	0.950	1.023	1.078	\$61.55
3	BadgerCare Plus Childless Adults	Professional	Inpatient Visits	44,589	\$2.93	1.000	1.000	1.001	0.950	1.023	1.039	\$2.96
3	BadgerCare Plus Childless Adults	Professional	Inpatient Surgery	44,589	6.42	1.000	1.000	1.001	0.950	1.023	1.039	6.49
3	BadgerCare Plus Childless Adults	Professional	Outpatient Surgery	44,589	15.37	1.000	1.000	1.001	0.950	1.023	1.039	15.53
3	BadgerCare Plus Childless Adults	Professional	Office / Home Visits	44,589	14.89	1.000	1.000	1.001	0.950	1.023	1.039	15.05
3	BadgerCare Plus Childless Adults	Professional	Family Planning	44,589	0.45	1.000	1.000	1.001	0.950	1.023	1.039	0.45
3	BadgerCare Plus Childless Adults	Professional	\$0 Copay Preventive Services	44,589	4.05	1.000	1.001	1.001	0.950	1.023	1.039	4.10
3	BadgerCare Plus Childless Adults	Professional	Other Preventive & Immunizations	44,589	1.58	1.000	1.000	1.001	0.950	1.023	1.039	1.60
3	BadgerCare Plus Childless Adults	Professional	Urgent Care Visits	44,589	0.53	1.000	1.000	1.001	0.950	1.023	1.039	0.53
3	BadgerCare Plus Childless Adults	Professional	Emergency Room Visits	44,589	2.29	1.000	1.000	1.001	0.950	1.023	1.039	2.32
3	BadgerCare Plus Childless Adults	Professional	Physical Therapy	44,589	3.52	1.000	1.000	1.001	0.950	1.023	1.039	3.56
3	BadgerCare Plus Childless Adults	Professional	Psychiatric / Substance Abuse	44,589	0.66	1.000	1.000	1.001	0.950	1.023	1.039	0.66
3	BadgerCare Plus Childless Adults	Professional	Radiology / Pathology	44,589	15.39	1.000	1.000	1.001	0.950	1.023	1.039	15.55
3	BadgerCare Plus Childless Adults	Professional	Hearing / Vision / Speech Exams	44,589	1.25	1.000	1.000	1.001	0.950	1.023	1.039	1.26
3	BadgerCare Plus Childless Adults	Professional	Other	44,589	13.11	1.000	1.000	1.001	0.950	1.023	1.039	13.25
3	BadgerCare Plus Childless Adults	Professional	Total	44,589	\$82.45	1.000	1.000	1.001	0.950	1.023	1.039	\$83.30
3	BadgerCare Plus Childless Adults	FQHC / RHC	Total	44,589	\$6.59	1.000	1.000	1.001	0.950	1.023	1.039	\$6.66
3	BadgerCare Plus Childless Adults	Other	Ambulance	44,589	\$2.36	1.000	1.000	1.001	0.950	1.023	1.039	\$2.38
3	BadgerCare Plus Childless Adults	Other	Durable Medical Equipment	44,589	4.84	1.000	1.000	1.001	0.950	1.023	1.039	4.89
3	BadgerCare Plus Childless Adults	Other	Glasses / Contacts	44,589	1.07	1.000	1.000	1.001	0.950	1.023	1.039	1.08
3	BadgerCare Plus Childless Adults	Other	Other	44,589	1.32	1.000	1.000	1.001	0.950	1.023	1.039	1.33
3	BadgerCare Plus Childless Adults	Other	Total	44,589	\$9.58	1.000	1.000	1.001	0.950	1.023	1.039	\$9.68
3	BadgerCare Plus Childless Adults	Subtotal All Services		44,589	\$209.20	1.055	0.996	1.001	0.950	1.023	1.044	\$223.12
3	BadgerCare Plus Childless Adults	Payments Made Outside Encounter Data		44,589	-\$1.10	1.000	1.000	1.000	1.000	1.000	1.000	-\$1.10
3	BadgerCare Plus Childless Adults	Total All Services		44,589	\$208.10	1.055	0.996	1.001	0.950	1.023	1.044	\$222.02
3	BadgerCare Plus Childless Adults	Subtotal \$0 Copay Preventive Services		44,589	\$5.35	1.068	1.003	1.001	0.950	1.023	1.050	\$5.86
3	BadgerCare Plus Childless Adults	Subtotal Family Planning		44,589	\$0.55	1.050	1.000	1.001	0.950	1.023	1.047	\$0.58

*Alternative Mental Health Services

Exhibit 2B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Projected 2016 Medical Cost Per Member Per Month - Encounter Data
Medical Coverage
BadgerCare Plus Childless Adults: Rate Region 4

Rate Region	Rate Cell Category	Broad Service Category	Detailed Service Category	April 2014 - December 2014								Projected 2016 Claims PMPM
				Member Months	Adjusted Medical Claims PMPM	Reimbursement Adjustment	Benefit Adjustment	Eligibility Adjustment	CLA Durational Adjustment	CLA Seasonality Adjustment	Trend Factor	
4	BadgerCare Plus Childless Adults	Hospital Inpatient	Medical / Surgical	54,255	\$66.60	0.992	1.000	1.001	0.950	1.023	1.019	\$65.50
4	BadgerCare Plus Childless Adults	Hospital Inpatient	Newborn	54,255	0.33	0.992	1.000	1.001	0.950	1.023	1.019	0.33
4	BadgerCare Plus Childless Adults	Hospital Inpatient	Psychiatric / Substance Abuse	54,255	7.54	0.992	1.000	1.001	0.950	1.023	1.019	7.41
4	BadgerCare Plus Childless Adults	Hospital Inpatient	AMHS, Less Than 30 Days*	54,255	1.22	0.992	1.000	1.001	0.950	1.023	1.019	1.20
4	BadgerCare Plus Childless Adults	Hospital Inpatient	AMHS, Greater Than 30 Days*	54,255	0.00	0.992	0.000	1.001	0.950	1.023	1.019	0.00
4	BadgerCare Plus Childless Adults	Hospital Inpatient	Skilled Nursing Facility	54,255	0.97	1.000	1.000	1.001	0.950	1.023	1.019	0.96
4	BadgerCare Plus Childless Adults	Hospital Inpatient	Total	54,255	\$76.65	0.992	1.000	1.001	0.950	1.023	1.019	\$75.39
4	BadgerCare Plus Childless Adults	Hospital Outpatient	Emergency Room	54,255	\$4.68	1.281	1.000	1.001	0.950	1.023	1.078	\$6.28
4	BadgerCare Plus Childless Adults	Hospital Outpatient	Radiology / Pathology	54,255	15.35	1.281	1.000	1.001	0.950	1.023	1.078	20.61
4	BadgerCare Plus Childless Adults	Hospital Outpatient	Psychiatric / Substance Abuse	54,255	0.42	1.281	1.000	1.001	0.950	1.023	1.078	0.57
4	BadgerCare Plus Childless Adults	Hospital Outpatient	Family Planning	54,255	0.18	1.281	1.000	1.001	0.950	1.023	1.078	0.24
4	BadgerCare Plus Childless Adults	Hospital Outpatient	\$0 Copay Preventive Services	54,255	1.07	1.281	1.009	1.001	0.950	1.023	1.078	1.45
4	BadgerCare Plus Childless Adults	Hospital Outpatient	Hospice	54,255	0.37	1.111	1.000	1.001	0.950	1.023	1.078	0.43
4	BadgerCare Plus Childless Adults	Hospital Outpatient	Other	54,255	19.99	1.281	1.000	1.001	0.950	1.023	1.078	26.86
4	BadgerCare Plus Childless Adults	Hospital Outpatient	Total	54,255	\$42.06	1.280	1.000	1.001	0.950	1.023	1.078	\$56.44
4	BadgerCare Plus Childless Adults	Professional	Inpatient Visits	54,255	\$2.57	1.000	1.000	1.001	0.950	1.023	1.039	\$2.60
4	BadgerCare Plus Childless Adults	Professional	Inpatient Surgery	54,255	5.98	1.000	1.000	1.001	0.950	1.023	1.039	6.04
4	BadgerCare Plus Childless Adults	Professional	Outpatient Surgery	54,255	18.50	1.000	1.000	1.001	0.950	1.023	1.039	18.69
4	BadgerCare Plus Childless Adults	Professional	Office / Home Visits	54,255	15.85	1.000	1.000	1.001	0.950	1.023	1.039	16.01
4	BadgerCare Plus Childless Adults	Professional	Family Planning	54,255	0.50	1.000	1.000	1.001	0.950	1.023	1.039	0.50
4	BadgerCare Plus Childless Adults	Professional	\$0 Copay Preventive Services	54,255	4.42	1.000	1.001	1.001	0.950	1.023	1.039	4.47
4	BadgerCare Plus Childless Adults	Professional	Other Preventive & Immunizations	54,255	2.43	1.000	1.000	1.001	0.950	1.023	1.039	2.45
4	BadgerCare Plus Childless Adults	Professional	Urgent Care Visits	54,255	0.59	1.000	1.000	1.001	0.950	1.023	1.039	0.60
4	BadgerCare Plus Childless Adults	Professional	Emergency Room Visits	54,255	2.81	1.000	1.000	1.001	0.950	1.023	1.039	2.83
4	BadgerCare Plus Childless Adults	Professional	Physical Therapy	54,255	2.82	1.000	1.000	1.001	0.950	1.023	1.039	2.85
4	BadgerCare Plus Childless Adults	Professional	Psychiatric / Substance Abuse	54,255	0.38	1.000	1.000	1.001	0.950	1.023	1.039	0.38
4	BadgerCare Plus Childless Adults	Professional	Radiology / Pathology	54,255	20.93	1.000	1.000	1.001	0.950	1.023	1.039	21.14
4	BadgerCare Plus Childless Adults	Professional	Hearing / Vision / Speech Exams	54,255	1.11	1.000	1.000	1.001	0.950	1.023	1.039	1.12
4	BadgerCare Plus Childless Adults	Professional	Other	54,255	15.46	1.000	1.000	1.001	0.950	1.023	1.039	15.62
4	BadgerCare Plus Childless Adults	Professional	Total	54,255	\$94.34	1.000	1.000	1.001	0.950	1.023	1.039	\$95.31
4	BadgerCare Plus Childless Adults	FQHC / RHC	Total	54,255	\$1.26	1.000	1.000	1.001	0.950	1.023	1.039	\$1.27
4	BadgerCare Plus Childless Adults	Other	Ambulance	54,255	\$3.08	1.000	1.000	1.001	0.950	1.023	1.039	\$3.11
4	BadgerCare Plus Childless Adults	Other	Durable Medical Equipment	54,255	5.63	1.000	1.000	1.001	0.950	1.023	1.039	5.68
4	BadgerCare Plus Childless Adults	Other	Glasses / Contacts	54,255	1.02	1.000	1.000	1.001	0.950	1.023	1.039	1.03
4	BadgerCare Plus Childless Adults	Other	Other	54,255	1.19	1.000	1.000	1.001	0.950	1.023	1.039	1.20
4	BadgerCare Plus Childless Adults	Other	Total	54,255	\$10.91	1.000	1.000	1.001	0.950	1.023	1.039	\$11.02
4	BadgerCare Plus Childless Adults	Subtotal All Services		54,255	\$225.21	1.050	1.000	1.001	0.950	1.023	1.041	\$239.44
4	BadgerCare Plus Childless Adults	Payments Made Outside Encounter Data		54,255	\$0.15	1.000	1.000	1.000	1.000	1.000	1.000	\$0.15
4	BadgerCare Plus Childless Adults	Total All Services		54,255	\$225.36	1.049	1.000	1.001	0.950	1.023	1.041	\$239.59
4	BadgerCare Plus Childless Adults	Subtotal \$0 Copay Preventive Services		54,255	\$5.49	1.055	1.003	1.001	0.950	1.023	1.048	\$5.92
4	BadgerCare Plus Childless Adults	Subtotal Family Planning		54,255	\$0.68	1.073	1.000	1.001	0.950	1.023	1.051	\$0.74

*Alternative Mental Health Services

Exhibit 2B
 Wisconsin Department of Health Services
 February - December 2016 BadgerCare Plus Capitation Rate Development
 Projected 2016 Medical Cost Per Member Per Month - Encounter Data
 Medical Coverage
 BadgerCare Plus Childless Adults: Rate Region 5

Rate Region	Rate Cell Category	Broad Service Category	Detailed Service Category	April 2014 - December 2014								Projected 2016 Claims PMPM
				Member Months	Adjusted Medical Claims PMPM	Reimbursement Adjustment	Benefit Adjustment	Eligibility Adjustment	CLA Durational Adjustment	CLA Seasonality Adjustment	Trend Factor	
5	BadgerCare Plus Childless Adults	Hospital Inpatient	Medical / Surgical	55,346	\$88.72	0.902	1.000	1.001	0.950	1.023	1.019	\$79.36
5	BadgerCare Plus Childless Adults	Hospital Inpatient	Newborn	55,346	0.34	0.902	1.000	1.001	0.950	1.023	1.019	0.31
5	BadgerCare Plus Childless Adults	Hospital Inpatient	Psychiatric / Substance Abuse	55,346	13.00	0.902	1.000	1.001	0.950	1.023	1.019	11.63
5	BadgerCare Plus Childless Adults	Hospital Inpatient	AMHS, Less Than 30 Days*	55,346	5.38	0.902	1.000	1.001	0.950	1.023	1.019	4.81
5	BadgerCare Plus Childless Adults	Hospital Inpatient	AMHS, Greater Than 30 Days*	55,346	0.00	0.902	0.000	1.001	0.950	1.023	1.019	0.00
5	BadgerCare Plus Childless Adults	Hospital Inpatient	Skilled Nursing Facility	55,346	1.53	1.000	1.000	1.001	0.950	1.023	1.019	1.51
5	BadgerCare Plus Childless Adults	Hospital Inpatient	Total	55,346	\$108.97	0.904	1.000	1.001	0.950	1.023	1.019	\$97.61
5	BadgerCare Plus Childless Adults	Hospital Outpatient	Emergency Room	55,346	\$4.84	1.302	1.000	1.001	0.950	1.023	1.078	\$6.60
5	BadgerCare Plus Childless Adults	Hospital Outpatient	Radiology / Pathology	55,346	15.20	1.302	1.000	1.001	0.950	1.023	1.078	20.75
5	BadgerCare Plus Childless Adults	Hospital Outpatient	Psychiatric / Substance Abuse	55,346	0.74	1.302	1.000	1.001	0.950	1.023	1.078	1.02
5	BadgerCare Plus Childless Adults	Hospital Outpatient	Family Planning	55,346	0.10	1.302	1.000	1.001	0.950	1.023	1.078	0.14
5	BadgerCare Plus Childless Adults	Hospital Outpatient	\$0 Copay Preventive Services	55,346	1.07	1.302	1.009	1.001	0.950	1.023	1.078	1.48
5	BadgerCare Plus Childless Adults	Hospital Outpatient	Hospice	55,346	0.30	1.111	1.000	1.001	0.950	1.023	1.078	0.34
5	BadgerCare Plus Childless Adults	Hospital Outpatient	Other	55,346	19.07	1.302	1.000	1.001	0.950	1.023	1.078	26.04
5	BadgerCare Plus Childless Adults	Hospital Outpatient	Total	55,346	\$41.33	1.300	1.000	1.001	0.950	1.023	1.078	\$56.36
5	BadgerCare Plus Childless Adults	Professional	Inpatient Visits	55,346	\$5.10	1.000	1.000	1.001	0.950	1.023	1.039	\$5.15
5	BadgerCare Plus Childless Adults	Professional	Inpatient Surgery	55,346	8.50	1.000	1.000	1.001	0.950	1.023	1.039	8.59
5	BadgerCare Plus Childless Adults	Professional	Outpatient Surgery	55,346	21.91	1.000	1.000	1.001	0.950	1.023	1.039	22.13
5	BadgerCare Plus Childless Adults	Professional	Office / Home Visits	55,346	20.50	1.000	1.000	1.001	0.950	1.023	1.039	20.71
5	BadgerCare Plus Childless Adults	Professional	Family Planning	55,346	0.45	1.000	1.000	1.001	0.950	1.023	1.039	0.45
5	BadgerCare Plus Childless Adults	Professional	\$0 Copay Preventive Services	55,346	4.07	1.000	1.001	1.001	0.950	1.023	1.039	4.12
5	BadgerCare Plus Childless Adults	Professional	Other Preventive & Immunizations	55,346	1.93	1.000	1.000	1.001	0.950	1.023	1.039	1.95
5	BadgerCare Plus Childless Adults	Professional	Urgent Care Visits	55,346	0.22	1.000	1.000	1.001	0.950	1.023	1.039	0.22
5	BadgerCare Plus Childless Adults	Professional	Emergency Room Visits	55,346	3.23	1.000	1.000	1.001	0.950	1.023	1.039	3.26
5	BadgerCare Plus Childless Adults	Professional	Physical Therapy	55,346	3.10	1.000	1.000	1.001	0.950	1.023	1.039	3.13
5	BadgerCare Plus Childless Adults	Professional	Psychiatric / Substance Abuse	55,346	0.07	1.000	1.000	1.001	0.950	1.023	1.039	0.07
5	BadgerCare Plus Childless Adults	Professional	Radiology / Pathology	55,346	22.37	1.000	1.000	1.001	0.950	1.023	1.039	22.60
5	BadgerCare Plus Childless Adults	Professional	Hearing / Vision / Speech Exams	55,346	1.07	1.000	1.000	1.001	0.950	1.023	1.039	1.08
5	BadgerCare Plus Childless Adults	Professional	Other	55,346	18.61	1.000	1.000	1.001	0.950	1.023	1.039	18.80
5	BadgerCare Plus Childless Adults	Professional	Total	55,346	\$111.11	1.000	1.000	1.001	0.950	1.023	1.039	\$112.26
5	BadgerCare Plus Childless Adults	FQHC / RHC	Total	55,346	\$1.21	1.000	1.000	1.001	0.950	1.023	1.039	\$1.22
5	BadgerCare Plus Childless Adults	Other	Ambulance	55,346	\$2.58	1.000	1.000	1.001	0.950	1.023	1.039	\$2.60
5	BadgerCare Plus Childless Adults	Other	Durable Medical Equipment	55,346	4.83	1.000	1.000	1.001	0.950	1.023	1.039	4.88
5	BadgerCare Plus Childless Adults	Other	Glasses / Contacts	55,346	1.42	1.000	1.000	1.001	0.950	1.023	1.039	1.43
5	BadgerCare Plus Childless Adults	Other	Other	55,346	0.91	1.000	1.000	1.001	0.950	1.023	1.039	0.92
5	BadgerCare Plus Childless Adults	Other	Total	55,346	\$9.73	1.000	1.000	1.001	0.950	1.023	1.039	\$9.83
5	BadgerCare Plus Childless Adults	Subtotal All Services		55,346	\$272.34	1.007	1.000	1.001	0.950	1.023	1.039	\$277.28
5	BadgerCare Plus Childless Adults	Payments Made Outside Encounter Data		55,346	\$0.12	1.000	1.000	1.000	1.000	1.000	1.000	\$0.12
5	BadgerCare Plus Childless Adults	Total All Services		55,346	\$272.46	1.007	1.000	1.001	0.950	1.023	1.039	\$277.41
5	BadgerCare Plus Childless Adults	Subtotal \$0 Copay Preventive Services		55,346	\$5.15	1.063	1.003	1.001	0.950	1.023	1.049	\$5.60
5	BadgerCare Plus Childless Adults	Subtotal Family Planning		55,346	\$0.55	1.057	1.000	1.001	0.950	1.023	1.048	\$0.59

*Alternative Mental Health Services

Exhibit 2B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Projected 2016 Medical Cost Per Member Per Month - Encounter Data
Medical Coverage
BadgerCare Plus Childless Adults: Rate Region 6

Rate Region	Rate Cell Category	Broad Service Category	Detailed Service Category	April 2014 - December 2014								Projected 2016 Claims PMPM
				Member Months	Adjusted Medical Claims PMPM	Reimbursement Adjustment	Benefit Adjustment	Eligibility Adjustment	CLA Durational Adjustment	CLA Seasonality Adjustment	Trend Factor	
6	BadgerCare Plus Childless Adults	Hospital Inpatient	Medical / Surgical	159,034	\$68.91	1.005	1.000	1.001	0.950	1.023	1.019	\$68.65
6	BadgerCare Plus Childless Adults	Hospital Inpatient	Newborn	159,034	0.39	1.005	1.000	1.001	0.950	1.023	1.019	0.38
6	BadgerCare Plus Childless Adults	Hospital Inpatient	Psychiatric / Substance Abuse	159,034	6.75	1.005	1.000	1.001	0.950	1.023	1.019	6.73
6	BadgerCare Plus Childless Adults	Hospital Inpatient	AMHS, Less Than 30 Days*	159,034	8.93	1.005	1.000	1.001	0.950	1.023	1.019	8.90
6	BadgerCare Plus Childless Adults	Hospital Inpatient	AMHS, Greater Than 30 Days*	159,034	0.33	1.005	0.000	1.001	0.950	1.023	1.019	0.00
6	BadgerCare Plus Childless Adults	Hospital Inpatient	Skilled Nursing Facility	159,034	0.20	1.000	1.000	1.001	0.950	1.023	1.019	0.20
6	BadgerCare Plus Childless Adults	Hospital Inpatient	Total	159,034	\$85.52	1.005	0.996	1.001	0.950	1.023	1.019	\$84.86
6	BadgerCare Plus Childless Adults	Hospital Outpatient	Emergency Room	159,034	\$4.62	1.117	1.000	1.001	0.950	1.023	1.078	\$5.42
6	BadgerCare Plus Childless Adults	Hospital Outpatient	Radiology / Pathology	159,034	12.35	1.117	1.000	1.001	0.950	1.023	1.078	14.47
6	BadgerCare Plus Childless Adults	Hospital Outpatient	Psychiatric / Substance Abuse	159,034	0.48	1.117	1.000	1.001	0.950	1.023	1.078	0.56
6	BadgerCare Plus Childless Adults	Hospital Outpatient	Family Planning	159,034	0.18	1.117	1.000	1.001	0.950	1.023	1.078	0.21
6	BadgerCare Plus Childless Adults	Hospital Outpatient	\$0 Copay Preventive Services	159,034	1.04	1.117	1.009	1.001	0.950	1.023	1.078	1.23
6	BadgerCare Plus Childless Adults	Hospital Outpatient	Hospice	159,034	0.00	1.111	1.000	1.001	0.950	1.023	1.078	0.00
6	BadgerCare Plus Childless Adults	Hospital Outpatient	Other	159,034	22.58	1.117	1.000	1.001	0.950	1.023	1.078	26.45
6	BadgerCare Plus Childless Adults	Hospital Outpatient	Total	159,034	\$41.27	1.117	1.000	1.001	0.950	1.023	1.078	\$48.35
6	BadgerCare Plus Childless Adults	Professional	Inpatient Visits	159,034	\$4.59	1.000	1.000	1.001	0.950	1.023	1.039	\$4.63
6	BadgerCare Plus Childless Adults	Professional	Inpatient Surgery	159,034	6.48	1.000	1.000	1.001	0.950	1.023	1.039	6.55
6	BadgerCare Plus Childless Adults	Professional	Outpatient Surgery	159,034	14.73	1.000	1.000	1.001	0.950	1.023	1.039	14.88
6	BadgerCare Plus Childless Adults	Professional	Office / Home Visits	159,034	17.21	1.000	1.000	1.001	0.950	1.023	1.039	17.39
6	BadgerCare Plus Childless Adults	Professional	Family Planning	159,034	0.58	1.000	1.000	1.001	0.950	1.023	1.039	0.58
6	BadgerCare Plus Childless Adults	Professional	\$0 Copay Preventive Services	159,034	4.60	1.000	1.001	1.001	0.950	1.023	1.039	4.65
6	BadgerCare Plus Childless Adults	Professional	Other Preventive & Immunizations	159,034	1.75	1.000	1.000	1.001	0.950	1.023	1.039	1.77
6	BadgerCare Plus Childless Adults	Professional	Urgent Care Visits	159,034	0.35	1.000	1.000	1.001	0.950	1.023	1.039	0.35
6	BadgerCare Plus Childless Adults	Professional	Emergency Room Visits	159,034	4.12	1.000	1.000	1.001	0.950	1.023	1.039	4.16
6	BadgerCare Plus Childless Adults	Professional	Physical Therapy	159,034	4.97	1.000	1.000	1.001	0.950	1.023	1.039	5.02
6	BadgerCare Plus Childless Adults	Professional	Psychiatric / Substance Abuse	159,034	0.34	1.000	1.000	1.001	0.950	1.023	1.039	0.34
6	BadgerCare Plus Childless Adults	Professional	Radiology / Pathology	159,034	33.95	1.000	1.000	1.001	0.950	1.023	1.039	34.30
6	BadgerCare Plus Childless Adults	Professional	Hearing / Vision / Speech Exams	159,034	0.86	1.000	1.000	1.001	0.950	1.023	1.039	0.87
6	BadgerCare Plus Childless Adults	Professional	Other	159,034	15.72	1.000	1.000	1.001	0.950	1.023	1.039	15.88
6	BadgerCare Plus Childless Adults	Professional	Total	159,034	\$110.23	1.000	1.000	1.001	0.950	1.023	1.039	\$111.38
6	BadgerCare Plus Childless Adults	FQHC / RHC	Total	159,034	\$1.81	1.000	1.000	1.001	0.950	1.023	1.039	\$1.83
6	BadgerCare Plus Childless Adults	Other	Ambulance	159,034	\$4.36	1.000	1.000	1.001	0.950	1.023	1.039	\$4.40
6	BadgerCare Plus Childless Adults	Other	Durable Medical Equipment	159,034	3.64	1.000	1.000	1.001	0.950	1.023	1.039	3.68
6	BadgerCare Plus Childless Adults	Other	Glasses / Contacts	159,034	1.19	1.000	1.000	1.001	0.950	1.023	1.039	1.21
6	BadgerCare Plus Childless Adults	Other	Other	159,034	2.26	1.000	1.000	1.001	0.950	1.023	1.039	2.28
6	BadgerCare Plus Childless Adults	Other	Total	159,034	\$11.45	1.000	1.000	1.001	0.950	1.023	1.039	\$11.57
6	BadgerCare Plus Childless Adults	Subtotal All Services		159,034	\$250.28	1.021	0.999	1.001	0.950	1.023	1.039	\$257.99
6	BadgerCare Plus Childless Adults	Payments Made Outside Encounter Data		159,034	\$0.26	1.000	1.000	1.000	1.000	1.000	1.000	\$0.26
6	BadgerCare Plus Childless Adults	Total All Services		159,034	\$250.54	1.021	0.999	1.001	0.950	1.023	1.039	\$258.25
6	BadgerCare Plus Childless Adults	Subtotal \$0 Copay Preventive Services		159,034	\$5.64	1.022	1.003	1.001	0.950	1.023	1.047	\$5.88
6	BadgerCare Plus Childless Adults	Subtotal Family Planning		159,034	\$0.76	1.028	1.000	1.001	0.950	1.023	1.049	\$0.80

*Alternative Mental Health Services

Exhibit 3

Wisconsin Department of Health Services
 February - December 2016 BadgerCare Plus Capitation Rate Development
 Addition of Administrative Allowance and Profit Margin
 Medical Coverage

Eligibility Category	Data Source		Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
BadgerCare Plus Standard	Encounter	HMO Base Period Member Months	1,763,277	2,347,382	1,512,409	1,801,595	1,609,044	4,012,387	13,046,094
		Projected 2016 Medical Cost PMPM	\$108.99	\$89.07	\$94.61	\$91.69	\$89.41	\$97.67	\$95.45
		Administrative Allowance Percentage	16.0%	16.0%	16.0%	16.0%	16.0%	16.0%	16.0%
		Gain / (Loss) Margin Percentage	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
		2016 Medical Capitation Rate PMPM	\$132.91	\$108.62	\$115.38	\$111.81	\$109.04	\$119.10	\$116.40
BadgerCare Plus Childless Adults	Encounter	HMO Base Period Member Months	48,151	64,267	44,589	54,255	55,346	159,034	425,642
		Projected 2016 Medical Cost PMPM	\$286.31	\$244.41	\$222.02	\$239.59	\$277.41	\$258.25	\$255.65
		Administrative Allowance Percentage	12.5%	12.5%	12.5%	12.5%	12.5%	12.5%	12.5%
		Gain / (Loss) Margin Percentage	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
		2016 Medical Capitation Rate PMPM	\$334.87	\$285.86	\$259.68	\$280.23	\$324.45	\$302.04	\$299.01

Exhibit 4A
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Allocation of Base Capitation by Rate Cell
Medical Coverage
BadgerCare Plus Standard

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Total 2016 Medical Capitation Rate PMPM	\$132.91	\$108.62	\$115.38	\$111.81	\$109.04	\$119.10	\$116.40

Base Period Member Months by Rate Cell

Age 0	89,975	132,347	82,937	94,277	83,132	211,739	694,407
Ages 1-5	363,062	519,161	322,591	397,733	345,688	909,903	2,858,138
Ages 6-14	583,037	783,712	500,008	624,933	550,889	1,317,406	4,359,985
Ages 15-20 F	115,307	147,744	93,794	108,782	105,656	284,295	855,578
Ages 15-20 M	105,356	126,495	85,990	94,235	90,914	222,946	725,936
Ages 21-34 F	208,955	294,445	184,136	215,489	201,369	571,268	1,675,662
Ages 21-34 M	72,640	80,182	61,095	61,157	46,889	87,810	409,773
Ages 35-44 F	94,866	121,461	78,792	94,395	89,724	216,138	695,376
Ages 35-44 M	55,697	60,739	45,746	45,697	36,009	71,275	315,163
Ages 45+ F	38,719	46,557	30,383	37,367	34,905	74,890	262,821
Ages 45+ M	35,663	34,539	26,937	27,530	23,869	44,717	193,255
All Ages	1,763,277	2,347,382	1,512,409	1,801,595	1,609,044	4,012,387	13,046,094

Statewide Rate Cell Factors

Age 0	3.348	3.348	3.348	3.348	3.348	3.348	3.348
Ages 1-5	0.581	0.581	0.581	0.581	0.581	0.581	0.581
Ages 6-14	0.499	0.499	0.499	0.499	0.499	0.499	0.499
Ages 15-20 F	0.919	0.919	0.919	0.919	0.919	0.919	0.919
Ages 15-20 M	0.642	0.642	0.642	0.642	0.642	0.642	0.642
Ages 21-34 F	1.398	1.398	1.398	1.398	1.398	1.398	1.398
Ages 21-34 M	1.036	1.036	1.036	1.036	1.036	1.036	1.036
Ages 35-44 F	1.970	1.970	1.970	1.970	1.970	1.970	1.970
Ages 35-44 M	1.517	1.517	1.517	1.517	1.517	1.517	1.517
Ages 45+ F	2.435	2.435	2.435	2.435	2.435	2.435	2.435
Ages 45+ M	1.958	1.958	1.958	1.958	1.958	1.958	1.958

Weighted Average/Normalization Factor	1.009	1.005	1.010	0.990	0.996	0.995	1.000
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Normalized Rate Cell Factors

Age 0	3.317	3.330	3.314	3.381	3.361	3.365	3.348
Ages 1-5	0.576	0.578	0.575	0.587	0.583	0.584	0.581
Ages 6-14	0.494	0.496	0.494	0.504	0.501	0.501	0.499
Ages 15-20 F	0.911	0.914	0.910	0.928	0.923	0.924	0.919
Ages 15-20 M	0.637	0.639	0.636	0.649	0.645	0.646	0.642
Ages 21-34 F	1.385	1.391	1.384	1.412	1.404	1.405	1.398
Ages 21-34 M	1.027	1.031	1.026	1.047	1.040	1.041	1.036
Ages 35-44 F	1.952	1.959	1.950	1.989	1.977	1.979	1.970
Ages 35-44 M	1.503	1.509	1.501	1.532	1.523	1.524	1.517
Ages 45+ F	2.413	2.423	2.411	2.460	2.445	2.448	2.435
Ages 45+ M	1.940	1.947	1.938	1.977	1.965	1.967	1.958
All Ages	1.000	1.000	1.000	1.000	1.000	1.000	1.000

Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, and Access Payments

Age 0	\$440.92	\$361.74	\$382.35	\$378.09	\$366.52	\$400.72	\$389.70
Ages 1-5	\$76.51	\$62.77	\$66.35	\$65.61	\$63.60	\$69.54	\$67.62
Ages 6-14	\$65.69	\$53.89	\$56.96	\$56.33	\$54.61	\$59.70	\$58.06
Ages 15-20 F	\$121.03	\$99.30	\$104.96	\$103.79	\$100.61	\$110.00	\$106.97
Ages 15-20 M	\$84.61	\$69.41	\$73.37	\$72.55	\$70.33	\$76.89	\$74.78
Ages 21-34 F	\$184.14	\$151.07	\$159.68	\$157.90	\$153.07	\$167.35	\$162.75
Ages 21-34 M	\$136.48	\$111.97	\$118.35	\$117.03	\$113.45	\$124.03	\$120.62
Ages 35-44 F	\$259.40	\$212.82	\$224.94	\$222.43	\$215.63	\$235.75	\$229.26
Ages 35-44 M	\$199.74	\$163.87	\$173.20	\$171.27	\$166.03	\$181.52	\$176.53
Ages 45+ F	\$320.74	\$263.15	\$278.14	\$275.03	\$266.62	\$291.50	\$283.48
Ages 45+ M	\$257.81	\$211.51	\$223.56	\$221.07	\$214.30	\$234.30	\$227.86
All Ages	\$132.91	\$108.62	\$115.38	\$111.81	\$109.04	\$119.10	\$116.40

Exhibit 4B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Allocation of Base Capitation by Rate Cell
Medical Coverage
BadgerCare Plus Childless Adults

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Total 2016 Medical Capitation Rate PMPM	\$334.87	\$285.86	\$259.68	\$280.23	\$324.45	\$302.04	\$299.01

Base Period Member Months by Rate Cell

Ages 19-34 F	7,201	11,548	8,024	9,763	9,527	26,408	72,471
Ages 19-34 M	7,008	10,725	8,450	9,945	10,989	38,938	86,055
Ages 35-44 F	3,227	4,769	2,715	3,901	3,898	10,409	28,919
Ages 35-44 M	2,926	4,738	3,215	4,192	4,609	17,145	36,825
Ages 45+ F	15,763	19,008	12,132	15,087	14,955	35,122	112,067
Ages 45+ M	12,026	13,479	10,053	11,367	11,368	31,012	89,305
All Ages	48,151	64,267	44,589	54,255	55,346	159,034	425,642

Statewide Rate Cell Factors

Ages 19-34 F	0.707	0.707	0.707	0.707	0.707	0.707	0.707
Ages 19-34 M	0.509	0.509	0.509	0.509	0.509	0.509	0.509
Ages 35-44 F	1.234	1.234	1.234	1.234	1.234	1.234	1.234
Ages 35-44 M	1.008	1.008	1.008	1.008	1.008	1.008	1.008
Ages 45+ F	1.310	1.310	1.310	1.310	1.310	1.310	1.310
Ages 45+ M	1.243	1.243	1.243	1.243	1.243	1.243	1.243

Weighted Average/Normalization Factor	1.063	1.026	1.008	1.012	1.003	0.963	1.000
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Normalized Rate Cell Factors

Ages 19-34 F	0.665	0.689	0.701	0.699	0.705	0.734	0.707
Ages 19-34 M	0.479	0.496	0.505	0.503	0.507	0.528	0.509
Ages 35-44 F	1.161	1.202	1.224	1.219	1.230	1.281	1.234
Ages 35-44 M	0.948	0.983	1.000	0.996	1.005	1.047	1.008
Ages 45+ F	1.232	1.277	1.299	1.294	1.306	1.360	1.310
Ages 45+ M	1.170	1.212	1.233	1.229	1.240	1.291	1.243
All Ages	1.000	1.000	1.000	1.000	1.000	1.000	1.000

Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, and Access Payments

Ages 19-34 F	\$222.73	\$197.00	\$182.12	\$195.83	\$228.75	\$221.74	\$211.42
Ages 19-34 M	\$160.24	\$141.73	\$131.02	\$140.88	\$164.57	\$159.52	\$152.10
Ages 35-44 F	\$388.64	\$343.74	\$317.78	\$341.70	\$399.14	\$386.91	\$368.90
Ages 35-44 M	\$317.56	\$280.88	\$259.66	\$279.20	\$326.14	\$316.15	\$301.43
Ages 45+ F	\$412.58	\$364.92	\$337.36	\$362.75	\$423.74	\$410.75	\$391.63
Ages 45+ M	\$391.70	\$346.45	\$320.29	\$344.39	\$402.29	\$389.96	\$371.81
All Ages	\$334.87	\$285.86	\$259.68	\$280.23	\$324.45	\$302.04	\$299.01

Exhibit 5A
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Risk Adjustment Factors by HMO, Rate Region and Rate Cell
Medical Coverage
BadgerCare Plus Standard

August 2015 Membership by HMO	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Anthem Blue Cross Blue Shield	48	3,171	61	1,331	14,871	28,254	47,736
Childrens Comm Health Plan	11	2,597	-	2,387	31,953	87,278	124,226
Compcare	10,909	-	4,270	3,104	-	-	18,283
Dean Health Plan	4	1	749	37,006	-	2	37,762
Group Health Coop Eau Claire	18,864	6	9,844	3,147	-	-	31,861
Group Health Coop SC WI	-	-	5	3,851	-	-	3,856
Gundersen Lutheran Health	-	1	14,396	460	-	-	14,857
Health Tradition Health Plan	1	-	7,639	120	-	-	7,760
Independent Care (ICare)	-	1,028	-	115	770	1,812	3,725
Mercy Care Insurance Company	-	-	5	12,423	11	1	12,440
MHS Health Wisconsin	3,470	11,498	2,368	5,552	1,000	2,025	25,913
Molina Healthcare	591	5,519	547	1,107	17,714	39,996	65,474
Network Health Plan	2,635	16,400	2,551	2,287	976	1,631	26,480
Physicians Plus Insurance Co	-	-	5	7,274	5	-	7,284
Security Health Plan of Wisconsin	29,691	286	17,653	7	1	1	47,639
Trilogy Health Insurance	52	449	-	-	522	1,904	2,927
Unitedhealthcare Community Plan	13,349	60,973	4,612	8,675	5,087	9,682	102,378
Unity Healthplans Insurance	-	63	51	13,727	-	6	13,847
All HMOs	79,625	101,992	64,756	102,573	72,910	172,592	594,448

Risk Adjustment Factors - Before Normalization

Anthem Blue Cross Blue Shield	0.982	0.897	0.962	0.910	0.989	0.927	0.944
Childrens Comm Health Plan	0.982	0.968	1.000	1.060	1.049	1.008	1.019
Compcare	0.921	1.000	0.954	0.942	1.000	1.000	0.932
Dean Health Plan	0.982	1.006	1.222	1.038	1.000	0.969	1.041
Group Health Coop Eau Claire	0.943	1.006	0.926	0.943	1.000	1.000	0.938
Group Health Coop SC WI	1.000	1.000	0.962	0.939	1.000	1.000	0.939
Gundersen Lutheran Health	1.000	1.006	0.952	1.032	1.000	1.000	0.954
Health Tradition Health Plan	0.982	1.000	0.864	0.721	1.000	1.000	0.862
Independent Care (ICare)	1.000	1.006	1.000	0.994	0.989	0.969	0.984
Mercy Care Insurance Company	1.000	1.000	0.962	0.940	0.989	0.969	0.940
MHS Health Wisconsin	0.914	0.955	0.841	0.895	0.831	0.845	0.913
Molina Healthcare	0.776	0.957	0.876	0.889	0.891	0.912	0.909
Network Health Plan	0.888	0.968	0.820	0.877	0.766	0.822	0.922
Physicians Plus Insurance Co	1.000	1.000	0.962	0.855	0.989	1.000	0.855
Security Health Plan of Wisconsin	1.072	1.015	1.079	0.994	0.989	0.969	1.074
Trilogy Health Insurance	0.982	1.006	1.000	1.000	0.989	0.969	0.978
Unitedhealthcare Community Plan	0.936	1.038	0.902	0.963	1.029	1.012	1.009
Unity Healthplans Insurance	1.000	1.006	0.962	1.120	1.000	0.969	1.119
All HMOs	0.982	1.006	0.962	0.994	0.989	0.969	0.983

Normalized Risk Adjustment Factors

Anthem Blue Cross Blue Shield	1.000	0.892	1.000	0.915	1.000	0.957	0.965
Childrens Comm Health Plan	1.000	0.961	1.000	1.067	1.060	1.041	1.045
Compcare	0.937	1.000	0.992	0.948	1.000	1.000	0.952
Dean Health Plan	1.000	1.000	1.270	1.044	1.000	1.000	1.048
Group Health Coop Eau Claire	0.960	1.000	0.963	0.949	1.000	1.000	0.960
Group Health Coop SC WI	1.000	1.000	1.000	0.945	1.000	1.000	0.945
Gundersen Lutheran Health	1.000	1.000	0.989	1.039	1.000	1.000	0.991
Health Tradition Health Plan	1.000	1.000	0.898	0.725	1.000	1.000	0.895
Independent Care (ICare)	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Mercy Care Insurance Company	1.000	1.000	1.000	0.946	1.000	1.000	0.946
MHS Health Wisconsin	0.930	0.949	0.874	0.901	0.840	0.873	0.919
Molina Healthcare	0.789	0.951	0.910	0.895	0.901	0.942	0.929
Network Health Plan	0.904	0.962	0.852	0.882	0.774	0.848	0.925
Physicians Plus Insurance Co	1.000	1.000	1.000	0.860	1.000	1.000	0.860
Security Health Plan of Wisconsin	1.091	1.009	1.122	1.000	1.000	1.000	1.102
Trilogy Health Insurance	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Unitedhealthcare Community Plan	0.953	1.031	0.937	0.969	1.040	1.045	1.013
Unity Healthplans Insurance	1.000	1.000	1.000	1.127	1.000	1.000	1.126
All HMOs	1.000	1.000	1.000	1.000	1.000	1.000	1.000

Exhibit 5B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Risk Adjustment Factors by HMO, Rate Region and Rate Cell
Medical Coverage
BadgerCare Plus Childless Adults

August 2015 Membership by HMO	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Anthem Blue Cross Blue Shield	51	1,958	45	1,050	3,181	7,509	13,794
Childrens Comm Health Plan	-	759	-	192	2,314	7,183	10,448
Compcare	1,938	-	906	864	-	-	3,708
Dean Health Plan	-	-	67	4,372	-	1	4,440
Group Health Coop Eau Claire	3,373	-	1,916	887	-	-	6,176
Group Health Coop SC WI	-	1	-	2,305	-	-	2,306
Gundersen Lutheran Health	-	-	2,246	138	-	-	2,384
Health Tradition Health Plan	-	-	1,169	11	-	-	1,180
Independent Care (ICare)	-	1,080	-	103	1,053	4,636	6,872
Mercy Care Insurance Company	1	1	-	2,211	-	1	2,214
MHS Health Wisconsin	840	1,819	620	963	862	3,723	8,827
Molina Healthcare	312	1,466	262	381	1,639	5,415	9,475
Network Health Plan	706	2,630	689	602	798	3,317	8,742
Physicians Plus Insurance Co	-	-	-	2,862	-	1	2,863
Security Health Plan of Wisconsin	5,136	91	3,241	2	-	1	8,471
Trilogy Health Insurance	11	326	-	-	377	2,641	3,355
Unitedhealthcare Community Plan	2,407	7,822	1,193	1,674	4,317	10,876	28,289
Unity Healthplans Insurance	-	1	2	1,331	-	1	1,335
All HMOs	14,775	17,954	12,356	19,948	14,541	45,305	124,879

Risk Adjustment Factors - Before Normalization*

Anthem Blue Cross Blue Shield	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Childrens Comm Health Plan	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Compcare	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Dean Health Plan	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Group Health Coop Eau Claire	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Group Health Coop SC WI	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Gundersen Lutheran Health	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Health Tradition Health Plan	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Independent Care (ICare)	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Mercy Care Insurance Company	1.000	1.000	1.000	1.000	1.000	1.000	1.000
MHS Health Wisconsin	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Molina Healthcare	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Network Health Plan	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Physicians Plus Insurance Co	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Security Health Plan of Wisconsin	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Trilogy Health Insurance	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Unitedhealthcare Community Plan	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Unity Healthplans Insurance	1.000	1.000	1.000	1.000	1.000	1.000	1.000
All HMOs	1.000	1.000	1.000	1.000	1.000	1.000	1.000

Normalized Risk Adjustment Factors*

Anthem Blue Cross Blue Shield	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Childrens Comm Health Plan	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Compcare	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Dean Health Plan	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Group Health Coop Eau Claire	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Group Health Coop SC WI	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Gundersen Lutheran Health	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Health Tradition Health Plan	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Independent Care (ICare)	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Mercy Care Insurance Company	1.000	1.000	1.000	1.000	1.000	1.000	1.000
MHS Health Wisconsin	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Molina Healthcare	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Network Health Plan	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Physicians Plus Insurance Co	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Security Health Plan of Wisconsin	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Trilogy Health Insurance	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Unitedhealthcare Community Plan	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Unity Healthplans Insurance	1.000	1.000	1.000	1.000	1.000	1.000	1.000
All HMOs	1.000	1.000	1.000	1.000	1.000	1.000	1.000

*CLA rates are not risk adjusted

Exhibit 6A
Wisconsin Department of Health Services
February-December 2016 BadgerCare Plus Capitation Rate Development
Final Capitation Rates
Medical Coverage
BadgerCare Plus Standard
New HMOs (Weighted Based on Total August 2015 Membership)

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	4,048	5,522	3,680	5,507	3,698	9,262	31,717
Ages 1-5	15,619	21,104	12,953	21,056	14,721	37,336	122,789
Ages 6-14	26,864	34,609	21,554	35,807	25,010	58,059	201,903
Ages 15-20 F	5,247	6,660	4,209	6,733	5,112	12,164	40,125
Ages 15-20 M	4,797	5,792	3,779	5,814	4,350	9,836	34,368
Ages 21-34 F	9,464	12,762	7,893	12,294	9,130	23,837	75,380
Ages 21-34 M	2,816	3,051	2,300	2,892	1,847	3,380	16,286
Ages 35-44 F	4,686	5,936	3,752	5,890	4,477	9,955	34,696
Ages 35-44 M	2,540	2,610	1,938	2,585	1,600	3,169	14,442
Ages 45+ F	1,924	2,354	1,467	2,354	1,853	3,496	13,448
Ages 45+ M	1,620	1,592	1,231	1,641	1,112	2,098	9,294
All Ages	79,625	101,992	64,756	102,573	72,910	172,592	594,448

Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, and Access Payments (from Exhibit 4A)	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$440.92	\$361.74	\$382.35	\$378.09	\$366.52	\$400.72	\$389.02
Ages 1-5	\$76.51	\$62.77	\$66.35	\$65.61	\$63.60	\$69.54	\$67.54
Ages 6-14	\$65.69	\$53.89	\$56.96	\$56.33	\$54.61	\$59.70	\$57.98
Ages 15-20 F	\$121.03	\$99.30	\$104.96	\$103.79	\$100.61	\$110.00	\$106.90
Ages 15-20 M	\$84.61	\$69.41	\$73.37	\$72.55	\$70.33	\$76.89	\$74.76
Ages 21-34 F	\$184.14	\$151.07	\$159.68	\$157.90	\$153.07	\$167.35	\$162.63
Ages 21-34 M	\$136.48	\$111.97	\$118.35	\$117.03	\$113.45	\$124.03	\$120.68
Ages 35-44 F	\$259.40	\$212.82	\$224.94	\$222.43	\$215.63	\$235.75	\$228.99
Ages 35-44 M	\$199.74	\$163.87	\$173.20	\$171.27	\$166.03	\$181.52	\$176.87
Ages 45+ F	\$320.74	\$263.15	\$278.14	\$275.03	\$266.62	\$291.50	\$282.95
Ages 45+ M	\$257.81	\$211.51	\$223.56	\$221.07	\$214.30	\$234.30	\$228.34
All Ages	\$134.00	\$109.49	\$117.50	\$113.52	\$110.38	\$119.99	\$117.50

Normalized Risk Adjustment Factor (From Exhibit 5A)	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	1.000	1.000	1.000	1.000	1.000	1.000	1.000

CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payments	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$440.92	\$361.74	\$382.35	\$378.09	\$366.52	\$400.72	\$389.02
Ages 1-5	\$76.51	\$62.77	\$66.35	\$65.61	\$63.60	\$69.54	\$67.54
Ages 6-14	\$65.69	\$53.89	\$56.96	\$56.33	\$54.61	\$59.70	\$57.98
Ages 15-20 F	\$121.03	\$99.30	\$104.96	\$103.79	\$100.61	\$110.00	\$106.90
Ages 15-20 M	\$84.61	\$69.41	\$73.37	\$72.55	\$70.33	\$76.89	\$74.76
Ages 21-34 F	\$184.14	\$151.07	\$159.68	\$157.90	\$153.07	\$167.35	\$162.63
Ages 21-34 M	\$136.48	\$111.97	\$118.35	\$117.03	\$113.45	\$124.03	\$120.68
Ages 35-44 F	\$259.40	\$212.82	\$224.94	\$222.43	\$215.63	\$235.75	\$228.99
Ages 35-44 M	\$199.74	\$163.87	\$173.20	\$171.27	\$166.03	\$181.52	\$176.87
Ages 45+ F	\$320.74	\$263.15	\$278.14	\$275.03	\$266.62	\$291.50	\$282.95
Ages 45+ M	\$257.81	\$211.51	\$223.56	\$221.07	\$214.30	\$234.30	\$228.34
All Ages	\$134.00	\$109.49	\$117.50	\$113.52	\$110.38	\$119.99	\$117.50

Pay-For-Performance Withhold Percentage	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%

2016 Pay-For-Performance Withhold PMPM*	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$11.02	\$9.04	\$9.56	\$9.45	\$9.16	\$10.02	\$9.72
Ages 1-5	\$1.91	\$1.57	\$1.66	\$1.64	\$1.59	\$1.74	\$1.69
Ages 6-14	\$1.64	\$1.35	\$1.42	\$1.41	\$1.37	\$1.49	\$1.45
Ages 15-20 F	\$3.03	\$2.48	\$2.62	\$2.59	\$2.52	\$2.75	\$2.67
Ages 15-20 M	\$2.12	\$1.74	\$1.83	\$1.81	\$1.76	\$1.92	\$1.87
Ages 21-34 F	\$4.60	\$3.78	\$3.99	\$3.95	\$3.83	\$4.18	\$4.07
Ages 21-34 M	\$3.41	\$2.80	\$2.96	\$2.93	\$2.84	\$3.10	\$3.02
Ages 35-44 F	\$6.49	\$5.32	\$5.62	\$5.56	\$5.39	\$5.89	\$5.72
Ages 35-44 M	\$4.99	\$4.10	\$4.33	\$4.28	\$4.15	\$4.54	\$4.42
Ages 45+ F	\$8.02	\$6.58	\$6.95	\$6.88	\$6.67	\$7.29	\$7.08
Ages 45+ M	\$6.45	\$5.29	\$5.59	\$5.53	\$5.36	\$5.86	\$5.71
All Ages	\$3.35	\$2.74	\$2.94	\$2.84	\$2.76	\$3.00	\$2.94

* Pay-For-Performance Withholds are not risk-adjusted

Access Payments PMPM	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
CAH Inpatient	\$2.05	\$0.39	\$1.10	\$0.82	\$0.00	\$0.00	\$0.60
CAH Outpatient	\$1.59	\$0.48	\$0.77	\$0.57	\$0.00	\$0.00	\$0.48
Acute Hospital (AH) & Rehab - Inpatient	\$17.42	\$31.51	\$26.93	\$27.47	\$33.35	\$34.59	\$29.54
Acute Hospital (AH) & Rehab - Outpatient	\$7.61	\$21.01	\$19.85	\$24.15	\$34.11	\$28.12	\$23.30
Ambulatory Surgical Centers (ASC)	\$3.20	\$0.26	\$2.13	\$0.03	\$0.04	\$0.04	\$0.73
Total Provider Access Payment PMPM	\$31.87	\$53.65	\$50.78	\$53.04	\$67.50	\$62.75	\$54.65

Final 2016 Capitation Rate PMPM	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$461.77	\$406.35	\$423.57	\$421.68	\$424.86	\$453.45	\$434.00
Ages 1-5	\$106.47	\$114.85	\$115.47	\$117.01	\$129.51	\$130.55	\$120.75
Ages 6-14	\$95.92	\$106.19	\$106.32	\$107.96	\$120.74	\$120.96	\$111.20
Ages 15-20 F	\$149.87	\$150.47	\$153.12	\$154.24	\$165.59	\$170.00	\$159.15
Ages 15-20 M	\$114.36	\$121.32	\$122.32	\$123.78	\$136.07	\$137.72	\$127.44
Ages 21-34 F	\$211.41	\$200.94	\$206.47	\$206.99	\$216.74	\$225.92	\$213.63
Ages 21-34 M	\$164.94	\$162.82	\$166.17	\$167.14	\$178.11	\$183.68	\$170.49
Ages 35-44 F	\$284.78	\$261.15	\$270.10	\$269.91	\$277.74	\$292.61	\$277.96
Ages 35-44 M	\$226.62	\$213.42	\$219.65	\$220.03	\$229.38	\$239.73	\$229.30
Ages 45+ F	\$344.59	\$310.22	\$321.97	\$321.19	\$327.45	\$346.96	\$330.26
Ages 45+ M	\$283.23	\$259.87	\$268.75	\$268.58	\$276.44	\$291.19	\$275.71
All Ages	\$162.53	\$160.40	\$165.34	\$163.72	\$175.12	\$179.74	\$169.22

Exhibit 6A
Wisconsin Department of Health Services
February-December 2016 BadgerCare Plus Capitation Rate Development
Final Capitation Rates
Medical Coverage
BadgerCare Plus Standard
Anthem Blue Cross Blue Shield

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	6	331	9	131	701	1,462	2,640
Ages 1-5	11	703	10	252	2,941	5,910	9,827
Ages 6-14	11	836	21	381	4,907	9,067	15,223
Ages 15-20 F	7	208	3	87	1,060	2,132	3,497
Ages 15-20 M	-	153	2	72	972	1,738	2,937
Ages 21-34 F	7	526	6	199	1,844	4,015	6,597
Ages 21-34 M	1	113	4	52	377	574	1,121
Ages 35-44 F	-	122	1	79	984	1,763	2,949
Ages 35-44 M	3	76	1	26	347	535	988
Ages 45+ F	2	59	2	27	446	685	1,221
Ages 45+ M	-	44	2	25	292	373	736
All Ages	48	3,171	61	1,331	14,871	28,254	47,736

Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, and Access Payments (from Exhibit 4A)	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$440.92	\$361.74	\$382.35	\$378.09	\$366.52	\$400.72	\$385.66
Ages 1-5	\$76.51	\$62.77	\$66.35	\$65.61	\$63.60	\$69.54	\$67.18
Ages 6-14	\$65.69	\$53.89	\$56.96	\$56.33	\$54.61	\$59.70	\$57.66
Ages 15-20 F	\$121.03	\$99.30	\$104.96	\$103.79	\$100.61	\$110.00	\$106.38
Ages 15-20 M	\$84.61	\$69.41	\$73.37	\$72.55	\$70.33	\$76.89	\$74.22
Ages 21-34 F	\$184.14	\$151.07	\$159.68	\$157.90	\$153.07	\$167.35	\$161.79
Ages 21-34 M	\$136.48	\$111.97	\$118.35	\$117.03	\$113.45	\$124.03	\$118.92
Ages 35-44 F	\$259.40	\$212.82	\$224.94	\$222.43	\$215.63	\$235.75	\$227.73
Ages 35-44 M	\$199.74	\$163.87	\$173.20	\$171.27	\$166.03	\$181.52	\$174.50
Ages 45+ F	\$320.74	\$263.15	\$278.14	\$275.03	\$266.62	\$291.50	\$280.70
Ages 45+ M	\$257.81	\$211.51	\$223.56	\$221.07	\$214.30	\$234.30	\$224.52
All Ages	\$160.90	\$124.74	\$140.91	\$130.93	\$111.85	\$122.08	\$119.38

Normalized Risk Adjustment Factor (From Exhibit 5A)	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	1.000	0.892	1.000	0.915	1.000	0.957	0.965

CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payments	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$440.92	\$322.67	\$382.35	\$345.95	\$366.52	\$383.49	\$369.62
Ages 1-5	\$76.51	\$55.99	\$66.35	\$60.03	\$63.60	\$66.55	\$64.76
Ages 6-14	\$65.69	\$48.07	\$56.96	\$51.54	\$54.61	\$57.13	\$55.69
Ages 15-20 F	\$121.03	\$88.58	\$104.96	\$94.97	\$100.61	\$105.27	\$102.64
Ages 15-20 M	\$84.61	\$61.91	\$73.37	\$66.38	\$70.33	\$73.58	\$71.72
Ages 21-34 F	\$184.14	\$134.75	\$159.68	\$144.48	\$153.07	\$160.15	\$155.70
Ages 21-34 M	\$136.48	\$99.88	\$118.35	\$107.08	\$113.45	\$118.70	\$114.51
Ages 35-44 F	\$259.40	\$189.84	\$224.94	\$203.52	\$215.63	\$225.61	\$220.21
Ages 35-44 M	\$199.74	\$146.17	\$173.20	\$156.71	\$166.03	\$173.71	\$168.53
Ages 45+ F	\$320.74	\$234.73	\$278.14	\$251.65	\$266.62	\$278.97	\$271.78
Ages 45+ M	\$257.81	\$188.67	\$223.56	\$202.28	\$214.30	\$224.23	\$217.42
All Ages	\$160.90	\$111.27	\$140.91	\$119.80	\$111.85	\$116.83	\$115.07

Pay-For-Performance Withhold Percentage	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%

2016 Pay-For-Performance Withhold PMPM*	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$11.02	\$9.04	\$9.56	\$9.45	\$9.16	\$10.02	\$9.64
Ages 1-5	\$1.91	\$1.57	\$1.66	\$1.64	\$1.59	\$1.74	\$1.68
Ages 6-14	\$1.64	\$1.35	\$1.42	\$1.41	\$1.37	\$1.49	\$1.44
Ages 15-20 F	\$3.03	\$2.48	\$2.62	\$2.59	\$2.52	\$2.75	\$2.66
Ages 15-20 M	\$2.12	\$1.74	\$1.83	\$1.81	\$1.76	\$1.92	\$1.85
Ages 21-34 F	\$4.60	\$3.78	\$3.99	\$3.95	\$3.83	\$4.18	\$4.04
Ages 21-34 M	\$3.41	\$2.80	\$2.96	\$2.93	\$2.84	\$3.10	\$2.97
Ages 35-44 F	\$6.49	\$5.32	\$5.62	\$5.56	\$5.39	\$5.89	\$5.69
Ages 35-44 M	\$4.99	\$4.10	\$4.33	\$4.28	\$4.15	\$4.54	\$4.36
Ages 45+ F	\$8.02	\$6.58	\$6.95	\$6.88	\$6.67	\$7.29	\$7.02
Ages 45+ M	\$6.45	\$5.29	\$5.59	\$5.53	\$5.36	\$5.86	\$5.62
All Ages	\$4.02	\$3.12	\$3.52	\$3.27	\$2.80	\$3.05	\$2.98

* Pay-For-Performance Withholds are not risk-adjusted

Access Payments PMPM	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
CAH Inpatient	\$0.02	\$0.02	\$0.02	\$0.02	\$0.02	\$0.02	\$0.02
CAH Outpatient	\$0.02	\$0.02	\$0.02	\$0.02	\$0.02	\$0.02	\$0.02
Acute Hospital (AH) & Rehab - Inpatient	\$31.17	\$31.17	\$31.17	\$31.17	\$31.17	\$31.17	\$31.17
Acute Hospital (AH) & Rehab - Outpatient	\$33.33	\$33.33	\$33.33	\$33.33	\$33.33	\$33.33	\$33.33
Ambulatory Surgical Centers (ASC)	\$0.12	\$0.12	\$0.12	\$0.12	\$0.12	\$0.12	\$0.12
Total Provider Access Payment PMPM	\$64.66	\$64.66	\$64.66	\$64.66	\$64.66	\$64.66	\$64.66

Final 2016 Capitation Rate PMPM	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$494.56	\$378.29	\$437.45	\$401.16	\$422.02	\$438.13	\$424.64
Ages 1-5	\$139.26	\$119.08	\$129.35	\$123.05	\$126.67	\$129.47	\$127.73
Ages 6-14	\$128.71	\$111.38	\$120.20	\$114.79	\$117.90	\$120.30	\$118.90
Ages 15-20 F	\$182.66	\$150.76	\$167.00	\$157.04	\$162.75	\$167.18	\$164.64
Ages 15-20 M	\$147.15	\$124.83	\$136.20	\$129.23	\$133.23	\$136.32	\$134.52
Ages 21-34 F	\$244.20	\$195.63	\$220.35	\$205.19	\$213.90	\$220.63	\$216.31
Ages 21-34 M	\$197.73	\$161.74	\$180.05	\$168.81	\$175.27	\$180.26	\$176.20
Ages 35-44 F	\$317.57	\$249.18	\$283.98	\$262.62	\$274.90	\$284.38	\$279.18
Ages 35-44 M	\$259.41	\$206.73	\$233.53	\$217.09	\$226.54	\$233.83	\$228.82
Ages 45+ F	\$377.38	\$292.81	\$335.85	\$309.43	\$324.61	\$336.34	\$329.42
Ages 45+ M	\$316.02	\$248.04	\$282.63	\$261.41	\$273.60	\$283.03	\$276.46
All Ages	\$221.54	\$172.81	\$202.05	\$181.18	\$173.71	\$178.44	\$176.74

Exhibit 6A
Wisconsin Department of Health Services
February-December 2016 BadgerCare Plus Capitation Rate Development
Final Capitation Rates
Medical Coverage
BadgerCare Plus Standard
Children's Community Health Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	1	225	-	110	1,321	3,909	5,566
Ages 1-5	1	610	-	474	6,528	19,138	26,751
Ages 6-14	5	752	-	974	11,641	31,252	44,624
Ages 15-20 F	-	167	-	147	2,180	5,894	8,388
Ages 15-20 M	-	116	-	130	1,912	4,929	7,087
Ages 21-34 F	1	358	-	243	3,610	11,190	15,402
Ages 21-34 M	1	98	-	59	746	1,549	2,453
Ages 35-44 F	2	126	-	105	2,017	5,037	7,287
Ages 35-44 M	-	51	-	53	733	1,586	2,423
Ages 45+ F	-	58	-	51	799	1,711	2,619
Ages 45+ M	-	36	-	41	466	1,083	1,626
All Ages	11	2,597	-	2,387	31,953	87,278	124,226

Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, and Access Payments (from Exhibit 4A)

Age 0	\$440.92	\$361.74	\$382.35	\$378.09	\$366.52	\$400.72	\$390.59
Ages 1-5	\$76.51	\$62.77	\$66.35	\$65.61	\$63.60	\$69.54	\$67.87
Ages 6-14	\$65.69	\$53.89	\$56.96	\$56.33	\$54.61	\$59.70	\$58.20
Ages 15-20 F	\$121.03	\$99.30	\$104.96	\$103.79	\$100.61	\$110.00	\$107.24
Ages 15-20 M	\$84.61	\$69.41	\$73.37	\$72.55	\$70.33	\$76.89	\$74.92
Ages 21-34 F	\$184.14	\$151.07	\$159.68	\$157.90	\$153.07	\$167.35	\$163.48
Ages 21-34 M	\$136.48	\$111.97	\$118.35	\$117.03	\$113.45	\$124.03	\$120.17
Ages 35-44 F	\$259.40	\$212.82	\$224.94	\$222.43	\$215.63	\$235.75	\$229.60
Ages 35-44 M	\$199.74	\$163.87	\$173.20	\$171.27	\$166.03	\$181.52	\$176.24
Ages 45+ F	\$320.74	\$263.15	\$278.14	\$275.03	\$266.62	\$291.50	\$282.96
Ages 45+ M	\$257.81	\$211.51	\$223.56	\$221.07	\$214.30	\$234.30	\$227.73
All Ages	\$153.21	\$118.58	N/A	\$106.01	\$106.27	\$115.53	\$113.03

Normalized Risk Adjustment Factor (From Exhibit 5A)

All Ages	1.000	0.961	1.000	1.067	1.060	1.041	1.045
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CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payments

Age 0	\$440.92	\$347.63	\$382.35	\$403.42	\$388.51	\$417.15	\$407.28
Ages 1-5	\$76.51	\$60.32	\$66.35	\$70.01	\$67.42	\$72.39	\$70.86
Ages 6-14	\$65.69	\$51.79	\$56.96	\$60.10	\$57.89	\$62.15	\$60.82
Ages 15-20 F	\$121.03	\$95.43	\$104.96	\$110.74	\$106.65	\$114.51	\$112.02
Ages 15-20 M	\$84.61	\$66.70	\$73.37	\$77.41	\$74.55	\$80.04	\$78.29
Ages 21-34 F	\$184.14	\$145.18	\$159.68	\$168.48	\$162.25	\$174.21	\$170.64
Ages 21-34 M	\$136.48	\$107.60	\$118.35	\$124.87	\$120.26	\$129.12	\$125.47
Ages 35-44 F	\$259.40	\$204.52	\$224.94	\$237.33	\$228.57	\$245.42	\$239.94
Ages 35-44 M	\$199.74	\$157.48	\$173.20	\$182.75	\$175.99	\$188.96	\$184.24
Ages 45+ F	\$320.74	\$252.89	\$278.14	\$293.46	\$282.62	\$303.45	\$295.78
Ages 45+ M	\$257.81	\$203.26	\$223.56	\$235.88	\$227.16	\$243.91	\$238.01
All Ages	\$153.21	\$113.95	N/A	\$113.11	\$112.65	\$120.26	\$118.04

Pay-For-Performance Withhold Percentage	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
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2016 Pay-For-Performance Withhold PMPM*

Age 0	\$11.02	\$9.04	\$9.56	\$9.45	\$9.16	\$10.02	\$9.77
Ages 1-5	\$1.91	\$1.57	\$1.66	\$1.64	\$1.59	\$1.74	\$1.70
Ages 6-14	\$1.64	\$1.35	\$1.42	\$1.41	\$1.37	\$1.49	\$1.45
Ages 15-20 F	\$3.03	\$2.48	\$2.62	\$2.59	\$2.52	\$2.75	\$2.68
Ages 15-20 M	\$2.12	\$1.74	\$1.83	\$1.81	\$1.76	\$1.92	\$1.87
Ages 21-34 F	\$4.60	\$3.78	\$3.99	\$3.95	\$3.83	\$4.18	\$4.09
Ages 21-34 M	\$3.41	\$2.80	\$2.96	\$2.93	\$2.84	\$3.10	\$3.00
Ages 35-44 F	\$6.49	\$5.32	\$5.62	\$5.56	\$5.39	\$5.89	\$5.74
Ages 35-44 M	\$4.99	\$4.10	\$4.33	\$4.28	\$4.15	\$4.54	\$4.41
Ages 45+ F	\$8.02	\$6.58	\$6.95	\$6.88	\$6.67	\$7.29	\$7.08
Ages 45+ M	\$6.45	\$5.29	\$5.59	\$5.53	\$5.36	\$5.86	\$5.70
All Ages	\$3.83	\$2.97	N/A	\$2.65	\$2.66	\$2.89	\$2.83

* Pay-For-Performance Withholds are not risk-adjusted

Access Payments PMPM

CAH Inpatient	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01
CAH Outpatient	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01
Acute Hospital (AH) & Rehab - Inpatient	\$29.36	\$29.36	\$29.36	\$29.36	\$29.36	\$29.36	\$29.36
Acute Hospital (AH) & Rehab - Outpatient	\$25.50	\$25.50	\$25.50	\$25.50	\$25.50	\$25.50	\$25.50
Ambulatory Surgical Centers (ASC)	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06
Total Provider Access Payment PMPM	\$54.94	\$54.94	\$54.94	\$54.94	\$54.94	\$54.94	\$54.94

Final 2016 Capitation Rate PMPM

Age 0	\$484.84	\$393.53	\$427.73	\$448.91	\$434.29	\$462.07	\$452.45
Ages 1-5	\$129.54	\$113.69	\$119.63	\$123.31	\$120.77	\$125.59	\$124.10
Ages 6-14	\$118.99	\$105.38	\$110.48	\$113.63	\$111.46	\$115.60	\$114.31
Ages 15-20 F	\$172.94	\$147.89	\$157.28	\$163.09	\$159.07	\$166.70	\$164.28
Ages 15-20 M	\$137.43	\$119.90	\$126.48	\$130.54	\$127.73	\$133.06	\$131.36
Ages 21-34 F	\$234.48	\$196.34	\$210.63	\$219.47	\$213.36	\$224.97	\$221.50
Ages 21-34 M	\$188.01	\$159.74	\$170.33	\$176.88	\$172.36	\$180.96	\$177.40
Ages 35-44 F	\$307.85	\$254.14	\$274.26	\$286.71	\$278.12	\$294.47	\$289.14
Ages 35-44 M	\$249.69	\$208.32	\$223.81	\$233.41	\$226.78	\$239.36	\$234.77
Ages 45+ F	\$367.66	\$301.25	\$326.13	\$341.52	\$330.89	\$351.10	\$343.64
Ages 45+ M	\$306.30	\$252.91	\$272.91	\$285.29	\$276.74	\$292.99	\$287.25
All Ages	\$204.32	\$165.93	N/A	\$165.40	\$164.93	\$172.32	\$170.15

Exhibit 6A
Wisconsin Department of Health Services
February-December 2016 BadgerCare Plus Capitation Rate Development
Final Capitation Rates
Medical Coverage
BadgerCare Plus Standard
Compcare

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	562	-	230	184	-	-	976
Ages 1-5	1,960	-	775	631	-	-	3,366
Ages 6-14	3,766	-	1,438	1,056	-	-	6,260
Ages 15-20 F	740	-	304	177	-	-	1,221
Ages 15-20 M	652	-	249	181	-	-	1,082
Ages 21-34 F	1,365	-	531	382	-	-	2,278
Ages 21-34 M	399	-	165	100	-	-	664
Ages 35-44 F	670	-	251	167	-	-	1,088
Ages 35-44 M	353	-	141	96	-	-	590
Ages 45+ F	251	-	105	64	-	-	420
Ages 45+ M	191	-	81	66	-	-	338
All Ages	10,909	-	4,270	3,104	-	-	18,283

Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, and Access Payments (from Exhibit 4A)	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$440.92	\$361.74	\$382.35	\$378.09	\$366.52	\$400.72	\$415.27
Ages 1-5	\$76.51	\$62.77	\$66.35	\$65.61	\$63.60	\$69.54	\$72.13
Ages 6-14	\$65.69	\$53.89	\$56.96	\$56.33	\$54.61	\$59.70	\$62.11
Ages 15-20 F	\$121.03	\$99.30	\$104.96	\$103.79	\$100.61	\$110.00	\$114.53
Ages 15-20 M	\$84.61	\$69.41	\$73.37	\$72.55	\$70.33	\$76.89	\$80.01
Ages 21-34 F	\$184.14	\$151.07	\$159.68	\$157.90	\$153.07	\$167.35	\$174.04
Ages 21-34 M	\$136.48	\$111.97	\$118.35	\$117.03	\$113.45	\$124.03	\$129.05
Ages 35-44 F	\$259.40	\$212.82	\$224.94	\$222.43	\$215.63	\$235.75	\$245.78
Ages 35-44 M	\$199.74	\$163.87	\$173.20	\$171.27	\$166.03	\$181.52	\$188.76
Ages 45+ F	\$320.74	\$263.15	\$278.14	\$275.03	\$266.62	\$291.50	\$303.12
Ages 45+ M	\$257.81	\$211.51	\$223.56	\$221.07	\$214.30	\$234.30	\$242.43
All Ages	\$134.73	N/A	\$118.02	\$115.90	N/A	N/A	\$127.63

Normalized Risk Adjustment Factor (From Exhibit 5A)	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	0.937	1.000	0.992	0.948	1.000	1.000	0.952

CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payments	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$413.14	\$361.74	\$379.29	\$358.43	\$366.52	\$400.72	\$394.85
Ages 1-5	\$71.69	\$62.77	\$65.82	\$62.20	\$63.60	\$69.54	\$68.56
Ages 6-14	\$61.55	\$53.89	\$56.50	\$53.40	\$54.61	\$59.70	\$59.02
Ages 15-20 F	\$113.41	\$99.30	\$104.12	\$98.39	\$100.61	\$110.00	\$108.92
Ages 15-20 M	\$79.28	\$69.41	\$72.78	\$68.78	\$70.33	\$76.89	\$76.03
Ages 21-34 F	\$172.54	\$151.07	\$158.40	\$149.69	\$153.07	\$167.35	\$165.41
Ages 21-34 M	\$127.88	\$111.97	\$117.40	\$110.94	\$113.45	\$124.03	\$122.72
Ages 35-44 F	\$243.06	\$212.82	\$223.14	\$210.86	\$215.63	\$235.75	\$233.52
Ages 35-44 M	\$187.16	\$163.87	\$171.81	\$162.36	\$166.03	\$181.52	\$179.46
Ages 45+ F	\$300.53	\$263.15	\$275.91	\$260.73	\$266.62	\$291.50	\$288.31
Ages 45+ M	\$241.57	\$211.51	\$221.77	\$209.57	\$214.30	\$234.30	\$230.58
All Ages	\$126.24	N/A	\$117.08	\$109.87	N/A	N/A	\$121.32

Pay-For-Performance Withhold Percentage	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%

2016 Pay-For-Performance Withhold PMPM*	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$11.02	\$9.04	\$9.56	\$9.45	\$9.16	\$10.02	\$10.38
Ages 1-5	\$1.91	\$1.57	\$1.66	\$1.64	\$1.59	\$1.74	\$1.80
Ages 6-14	\$1.64	\$1.35	\$1.42	\$1.41	\$1.37	\$1.49	\$1.55
Ages 15-20 F	\$3.03	\$2.48	\$2.62	\$2.59	\$2.52	\$2.75	\$2.86
Ages 15-20 M	\$2.12	\$1.74	\$1.83	\$1.81	\$1.76	\$1.92	\$2.00
Ages 21-34 F	\$4.60	\$3.78	\$3.99	\$3.95	\$3.83	\$4.18	\$4.35
Ages 21-34 M	\$3.41	\$2.80	\$2.96	\$2.93	\$2.84	\$3.10	\$3.23
Ages 35-44 F	\$6.49	\$5.32	\$5.62	\$5.56	\$5.39	\$5.89	\$6.15
Ages 35-44 M	\$4.99	\$4.10	\$4.33	\$4.28	\$4.15	\$4.54	\$4.72
Ages 45+ F	\$8.02	\$6.58	\$6.95	\$6.88	\$6.67	\$7.29	\$7.58
Ages 45+ M	\$6.45	\$5.29	\$5.59	\$5.53	\$5.36	\$5.86	\$6.06
All Ages	\$3.37	N/A	\$2.95	\$2.90	N/A	N/A	\$3.19

* Pay-For-Performance Withholds are not risk-adjusted

Access Payments PMPM	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
CAH Inpatient	\$2.24	\$2.24	\$2.24	\$2.24	\$2.24	\$2.24	\$2.24
CAH Outpatient	\$1.56	\$1.56	\$1.56	\$1.56	\$1.56	\$1.56	\$1.56
Acute Hospital (AH) & Rehab - Inpatient	\$14.16	\$14.16	\$14.16	\$14.16	\$14.16	\$14.16	\$14.16
Acute Hospital (AH) & Rehab - Outpatient	\$9.62	\$9.62	\$9.62	\$9.62	\$9.62	\$9.62	\$9.62
Ambulatory Surgical Centers (ASC)	\$2.26	\$2.26	\$2.26	\$2.26	\$2.26	\$2.26	\$2.26
Total Provider Access Payment PMPM	\$29.84	\$29.84	\$29.84	\$29.84	\$29.84	\$29.84	\$29.84

Final 2016 Capitation Rate PMPM	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$431.96	\$382.54	\$399.57	\$378.82	\$387.20	\$420.54	\$414.31
Ages 1-5	\$99.62	\$91.04	\$94.00	\$90.40	\$91.85	\$97.64	\$96.60
Ages 6-14	\$89.75	\$82.38	\$84.92	\$81.83	\$83.08	\$88.05	\$87.30
Ages 15-20 F	\$140.22	\$126.66	\$131.34	\$125.64	\$127.93	\$137.09	\$135.90
Ages 15-20 M	\$107.00	\$97.51	\$100.79	\$96.81	\$98.41	\$104.81	\$103.87
Ages 21-34 F	\$197.78	\$177.13	\$184.25	\$175.58	\$179.08	\$193.01	\$190.90
Ages 21-34 M	\$154.31	\$139.01	\$144.28	\$137.85	\$140.45	\$150.77	\$149.34
Ages 35-44 F	\$266.41	\$237.34	\$247.36	\$235.14	\$240.08	\$259.70	\$257.22
Ages 35-44 M	\$212.01	\$189.61	\$197.32	\$187.92	\$191.72	\$206.82	\$204.58
Ages 45+ F	\$322.35	\$286.41	\$298.80	\$283.69	\$289.79	\$314.05	\$310.57
Ages 45+ M	\$264.96	\$236.06	\$246.02	\$233.88	\$238.78	\$258.28	\$254.35
All Ages	\$152.71	N/A	\$143.97	\$136.82	N/A	N/A	\$147.97

Exhibit 6A
Wisconsin Department of Health Services
February-December 2016 BadgerCare Plus Capitation Rate Development
Final Capitation Rates
Medical Coverage
BadgerCare Plus Standard
Dean Health Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	-	-	40	1,951	-	-	1,991
Ages 1-5	-	-	172	7,569	-	1	7,742
Ages 6-14	2	1	228	13,132	-	-	13,363
Ages 15-20 F	-	-	38	2,335	-	-	2,373
Ages 15-20 M	-	-	26	1,986	-	-	2,012
Ages 21-34 F	1	-	112	4,437	-	1	4,551
Ages 21-34 M	1	-	35	1,070	-	-	1,106
Ages 35-44 F	-	-	46	2,151	-	-	2,197
Ages 35-44 M	-	-	27	960	-	-	987
Ages 45+ F	-	-	11	847	-	-	858
Ages 45+ M	-	-	14	568	-	-	582
All Ages	4	1	749	37,006	-	2	37,762

Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, and Access Payments (from Exhibit 4A)	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$440.92	\$361.74	\$382.35	\$378.09	\$366.52	\$400.72	\$378.18
Ages 1-5	\$76.51	\$62.77	\$66.35	\$65.61	\$63.60	\$69.54	\$65.63
Ages 6-14	\$65.69	\$53.89	\$56.96	\$56.33	\$54.61	\$59.70	\$56.34
Ages 15-20 F	\$121.03	\$99.30	\$104.96	\$103.79	\$100.61	\$110.00	\$103.81
Ages 15-20 M	\$84.61	\$69.41	\$73.37	\$72.55	\$70.33	\$76.89	\$72.56
Ages 21-34 F	\$184.14	\$151.07	\$159.68	\$157.90	\$153.07	\$167.35	\$157.95
Ages 21-34 M	\$136.48	\$111.97	\$118.35	\$117.03	\$113.45	\$124.03	\$117.09
Ages 35-44 F	\$259.40	\$212.82	\$224.94	\$222.43	\$215.63	\$235.75	\$222.48
Ages 35-44 M	\$199.74	\$163.87	\$173.20	\$171.27	\$166.03	\$181.52	\$171.32
Ages 45+ F	\$320.74	\$263.15	\$278.14	\$275.03	\$266.62	\$291.50	\$275.07
Ages 45+ M	\$257.81	\$211.51	\$223.56	\$221.07	\$214.30	\$234.30	\$221.13
All Ages	\$113.00	\$53.89	\$118.60	\$113.16	N/A	\$118.45	\$113.27

Normalized Risk Adjustment Factor (From Exhibit 5A)	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	1.000	1.000	1.270	1.044	1.000	1.000	1.048

CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payments	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$440.92	\$361.74	\$485.58	\$394.73	\$366.52	\$400.72	\$396.56
Ages 1-5	\$76.51	\$62.77	\$84.26	\$68.50	\$63.60	\$69.54	\$68.85
Ages 6-14	\$65.69	\$53.89	\$72.34	\$58.81	\$54.61	\$59.70	\$59.04
Ages 15-20 F	\$121.03	\$99.30	\$133.30	\$108.36	\$100.61	\$110.00	\$108.76
Ages 15-20 M	\$84.61	\$69.41	\$93.18	\$75.74	\$70.33	\$76.89	\$75.97
Ages 21-34 F	\$184.14	\$151.07	\$202.79	\$164.85	\$153.07	\$167.35	\$165.79
Ages 21-34 M	\$136.48	\$111.97	\$150.30	\$122.18	\$113.45	\$124.03	\$123.08
Ages 35-44 F	\$259.40	\$212.82	\$285.67	\$232.22	\$215.63	\$235.75	\$233.34
Ages 35-44 M	\$199.74	\$163.87	\$219.96	\$178.81	\$166.03	\$181.52	\$179.94
Ages 45+ F	\$320.74	\$263.15	\$353.24	\$287.13	\$266.62	\$291.50	\$287.98
Ages 45+ M	\$257.81	\$211.51	\$283.92	\$230.80	\$214.30	\$234.30	\$232.08
All Ages	\$113.00	\$53.89	\$150.62	\$118.14	N/A	\$118.45	\$118.78

Pay-For-Performance Withhold Percentage	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%

2016 Pay-For-Performance Withhold PMPM*	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$11.02	\$9.04	\$9.56	\$9.45	\$9.16	\$10.02	\$9.45
Ages 1-5	\$1.91	\$1.57	\$1.66	\$1.64	\$1.59	\$1.74	\$1.64
Ages 6-14	\$1.64	\$1.35	\$1.42	\$1.41	\$1.37	\$1.49	\$1.41
Ages 15-20 F	\$3.03	\$2.48	\$2.62	\$2.59	\$2.52	\$2.75	\$2.59
Ages 15-20 M	\$2.12	\$1.74	\$1.83	\$1.81	\$1.76	\$1.92	\$1.81
Ages 21-34 F	\$4.60	\$3.78	\$3.99	\$3.95	\$3.83	\$4.18	\$3.95
Ages 21-34 M	\$3.41	\$2.80	\$2.96	\$2.93	\$2.84	\$3.10	\$2.93
Ages 35-44 F	\$6.49	\$5.32	\$5.62	\$5.56	\$5.39	\$5.89	\$5.56
Ages 35-44 M	\$4.99	\$4.10	\$4.33	\$4.28	\$4.15	\$4.54	\$4.28
Ages 45+ F	\$8.02	\$6.58	\$6.95	\$6.88	\$6.67	\$7.29	\$6.88
Ages 45+ M	\$6.45	\$5.29	\$5.59	\$5.53	\$5.36	\$5.86	\$5.53
All Ages	\$2.82	\$1.35	\$2.96	\$2.83	N/A	\$2.96	\$2.83

* Pay-For-Performance Withholds are not risk-adjusted

Access Payments PMPM	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
CAH Inpatient	\$0.79	\$0.79	\$0.79	\$0.79	\$0.79	\$0.79	\$0.79
CAH Outpatient	\$0.56	\$0.56	\$0.56	\$0.56	\$0.56	\$0.56	\$0.56
Acute Hospital (AH) & Rehab - Inpatient	\$27.65	\$27.65	\$27.65	\$27.65	\$27.65	\$27.65	\$27.65
Acute Hospital (AH) & Rehab - Outpatient	\$24.16	\$24.16	\$24.16	\$24.16	\$24.16	\$24.16	\$24.16
Ambulatory Surgical Centers (ASC)	\$0.07	\$0.07	\$0.07	\$0.07	\$0.07	\$0.07	\$0.07
Total Provider Access Payment PMPM	\$53.23	\$53.23	\$53.23	\$53.23	\$53.23	\$53.23	\$53.23

Final 2016 Capitation Rate PMPM	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$483.13	\$405.93	\$529.25	\$438.51	\$410.59	\$443.93	\$440.33
Ages 1-5	\$127.83	\$114.43	\$135.83	\$120.09	\$115.24	\$121.03	\$120.44
Ages 6-14	\$117.28	\$105.77	\$124.15	\$110.63	\$106.47	\$111.44	\$110.86
Ages 15-20 F	\$171.23	\$150.05	\$183.91	\$159.00	\$151.32	\$160.48	\$159.40
Ages 15-20 M	\$135.72	\$120.90	\$144.58	\$127.16	\$121.80	\$128.20	\$127.39
Ages 21-34 F	\$232.77	\$200.52	\$252.03	\$214.13	\$202.47	\$216.40	\$215.07
Ages 21-34 M	\$186.30	\$162.40	\$200.57	\$172.48	\$163.84	\$174.16	\$173.38
Ages 35-44 F	\$306.14	\$260.73	\$333.28	\$279.89	\$263.47	\$283.09	\$281.01
Ages 35-44 M	\$247.98	\$213.00	\$268.86	\$227.76	\$215.11	\$230.21	\$228.88
Ages 45+ F	\$365.95	\$309.80	\$399.52	\$333.48	\$313.18	\$337.44	\$334.33
Ages 45+ M	\$304.59	\$259.45	\$331.56	\$278.50	\$262.17	\$281.67	\$279.78
All Ages	\$163.41	\$105.77	\$200.88	\$168.54	N/A	\$168.72	\$169.18

Exhibit 6A
Wisconsin Department of Health Services
February-December 2016 BadgerCare Plus Capitation Rate Development
Final Capitation Rates
Medical Coverage
BadgerCare Plus Standard
Group Health Coop Eau Claire

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	962	-	595	173	-	-	1,730
Ages 1-5	3,705	3	2,133	670	-	-	6,511
Ages 6-14	6,361	1	3,195	1,034	-	-	10,591
Ages 15-20 F	1,203	-	571	182	-	-	1,956
Ages 15-20 M	1,142	-	531	171	-	-	1,844
Ages 21-34 F	2,237	1	1,265	423	-	-	3,926
Ages 21-34 M	705	1	350	108	-	-	1,164
Ages 35-44 F	1,139	-	546	158	-	-	1,843
Ages 35-44 M	607	-	290	102	-	-	999
Ages 45+ F	428	-	190	74	-	-	692
Ages 45+ M	375	-	178	52	-	-	605
All Ages	18,864	6	9,844	3,147	-	-	31,861

Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, and Access Payments (from Exhibit 4A)	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$440.92	\$361.74	\$382.35	\$378.09	\$366.52	\$400.72	\$414.49
Ages 1-5	\$76.51	\$62.77	\$66.35	\$65.61	\$63.60	\$69.54	\$72.05
Ages 6-14	\$65.69	\$53.89	\$56.96	\$56.33	\$54.61	\$59.70	\$62.14
Ages 15-20 F	\$121.03	\$99.30	\$104.96	\$103.79	\$100.61	\$110.00	\$114.73
Ages 15-20 M	\$84.61	\$69.41	\$73.37	\$72.55	\$70.33	\$76.89	\$80.25
Ages 21-34 F	\$184.14	\$151.07	\$159.68	\$157.90	\$153.07	\$167.35	\$173.42
Ages 21-34 M	\$136.48	\$111.97	\$118.35	\$117.03	\$113.45	\$124.03	\$129.20
Ages 35-44 F	\$259.40	\$212.82	\$224.94	\$222.43	\$215.63	\$235.75	\$246.02
Ages 35-44 M	\$199.74	\$163.87	\$173.20	\$171.27	\$166.03	\$181.52	\$189.13
Ages 45+ F	\$320.74	\$263.15	\$278.14	\$275.03	\$266.62	\$291.50	\$304.16
Ages 45+ M	\$257.81	\$211.51	\$223.56	\$221.07	\$214.30	\$234.30	\$244.58
All Ages	\$133.93	\$84.21	\$117.74	\$115.28	N/A	N/A	\$127.08

Normalized Risk Adjustment Factor (From Exhibit 5A)	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	0.960	1.000	0.963	0.949	1.000	1.000	0.960

CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payments	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$423.28	\$361.74	\$368.20	\$358.81	\$366.52	\$400.72	\$397.89
Ages 1-5	\$73.45	\$62.77	\$63.90	\$62.26	\$63.60	\$69.54	\$69.17
Ages 6-14	\$63.06	\$53.89	\$54.85	\$53.46	\$54.61	\$59.70	\$59.65
Ages 15-20 F	\$116.19	\$99.30	\$101.08	\$98.50	\$100.61	\$110.00	\$110.13
Ages 15-20 M	\$81.23	\$69.41	\$70.66	\$68.85	\$70.33	\$76.89	\$77.04
Ages 21-34 F	\$176.77	\$151.07	\$153.77	\$149.85	\$153.07	\$167.35	\$166.45
Ages 21-34 M	\$131.02	\$111.97	\$113.97	\$111.06	\$113.45	\$124.03	\$124.02
Ages 35-44 F	\$249.02	\$212.82	\$216.62	\$211.09	\$215.63	\$235.75	\$236.17
Ages 35-44 M	\$191.75	\$163.87	\$166.79	\$162.54	\$166.03	\$181.52	\$181.52
Ages 45+ F	\$307.91	\$263.15	\$267.85	\$261.00	\$266.62	\$291.50	\$291.89
Ages 45+ M	\$247.50	\$211.51	\$215.29	\$209.80	\$214.30	\$234.30	\$234.78
All Ages	\$128.57	\$84.21	\$113.38	\$109.41	N/A	N/A	\$121.98

Pay-For-Performance Withhold Percentage	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%

2016 Pay-For-Performance Withhold PMPM*	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$11.02	\$9.04	\$9.56	\$9.45	\$9.16	\$10.02	\$10.36
Ages 1-5	\$1.91	\$1.57	\$1.66	\$1.64	\$1.59	\$1.74	\$1.80
Ages 6-14	\$1.64	\$1.35	\$1.42	\$1.41	\$1.37	\$1.49	\$1.55
Ages 15-20 F	\$3.03	\$2.48	\$2.62	\$2.59	\$2.52	\$2.75	\$2.87
Ages 15-20 M	\$2.12	\$1.74	\$1.83	\$1.81	\$1.76	\$1.92	\$2.01
Ages 21-34 F	\$4.60	\$3.78	\$3.99	\$3.95	\$3.83	\$4.18	\$4.33
Ages 21-34 M	\$3.41	\$2.80	\$2.96	\$2.93	\$2.84	\$3.10	\$3.23
Ages 35-44 F	\$6.49	\$5.32	\$5.62	\$5.56	\$5.39	\$5.89	\$6.15
Ages 35-44 M	\$4.99	\$4.10	\$4.33	\$4.28	\$4.15	\$4.54	\$4.73
Ages 45+ F	\$8.02	\$6.58	\$6.95	\$6.88	\$6.67	\$7.29	\$7.60
Ages 45+ M	\$6.45	\$5.29	\$5.59	\$5.53	\$5.36	\$5.86	\$6.12
All Ages	\$3.35	\$2.11	\$2.94	\$2.88	N/A	N/A	\$3.18

* Pay-For-Performance Withholds are not risk-adjusted

Access Payments PMPM	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
CAH Inpatient	\$1.66	\$1.66	\$1.66	\$1.66	\$1.66	\$1.66	\$1.66
CAH Outpatient	\$1.21	\$1.21	\$1.21	\$1.21	\$1.21	\$1.21	\$1.21
Acute Hospital (AH) & Rehab - Inpatient	\$20.39	\$20.39	\$20.39	\$20.39	\$20.39	\$20.39	\$20.39
Acute Hospital (AH) & Rehab - Outpatient	\$9.36	\$9.36	\$9.36	\$9.36	\$9.36	\$9.36	\$9.36
Ambulatory Surgical Centers (ASC)	\$3.37	\$3.37	\$3.37	\$3.37	\$3.37	\$3.37	\$3.37
Total Provider Access Payment PMPM	\$35.99	\$35.99	\$35.99	\$35.99	\$35.99	\$35.99	\$35.99

Final 2016 Capitation Rate PMPM	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$448.25	\$388.69	\$394.63	\$385.35	\$393.35	\$426.69	\$423.52
Ages 1-5	\$107.53	\$97.19	\$98.23	\$96.61	\$98.00	\$103.79	\$103.35
Ages 6-14	\$97.41	\$88.53	\$89.42	\$88.04	\$89.23	\$94.20	\$94.08
Ages 15-20 F	\$149.15	\$132.81	\$134.45	\$131.90	\$134.08	\$143.24	\$143.25
Ages 15-20 M	\$115.10	\$103.66	\$104.82	\$103.03	\$104.56	\$110.96	\$111.02
Ages 21-34 F	\$208.16	\$183.28	\$185.77	\$181.89	\$185.23	\$199.16	\$198.11
Ages 21-34 M	\$163.60	\$145.16	\$147.00	\$144.12	\$146.60	\$156.92	\$156.79
Ages 35-44 F	\$278.52	\$243.49	\$246.99	\$241.52	\$246.23	\$265.85	\$266.01
Ages 35-44 M	\$222.75	\$195.76	\$198.45	\$194.25	\$197.87	\$212.97	\$212.79
Ages 45+ F	\$335.88	\$292.56	\$296.89	\$290.11	\$295.94	\$320.20	\$320.28
Ages 45+ M	\$277.04	\$242.21	\$245.69	\$240.26	\$244.93	\$264.43	\$264.66
All Ages	\$161.22	\$118.09	\$146.43	\$142.51	N/A	N/A	\$154.79

Exhibit 6A
Wisconsin Department of Health Services
February-December 2016 BadgerCare Plus Capitation Rate Development
Final Capitation Rates
Medical Coverage
BadgerCare Plus Standard
Group Health Coop SC WI

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	-	-	-	197	-	-	197
Ages 1-5	-	-	2	772	-	-	774
Ages 6-14	-	-	1	1,342	-	-	1,343
Ages 15-20 F	-	-	-	296	-	-	296
Ages 15-20 M	-	-	-	267	-	-	267
Ages 21-34 F	-	-	2	414	-	-	416
Ages 21-34 M	-	-	-	81	-	-	81
Ages 35-44 F	-	-	-	237	-	-	237
Ages 35-44 M	-	-	-	92	-	-	92
Ages 45+ F	-	-	-	97	-	-	97
Ages 45+ M	-	-	-	56	-	-	56
All Ages	-	-	5	3,851	-	-	3,856

Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, and Access Payments (from Exhibit 4A)	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$440.92	\$361.74	\$382.35	\$378.09	\$366.52	\$400.72	\$378.09
Ages 1-5	\$76.51	\$62.77	\$66.35	\$65.61	\$63.60	\$69.54	\$65.61
Ages 6-14	\$65.69	\$53.89	\$56.96	\$56.33	\$54.61	\$59.70	\$56.33
Ages 15-20 F	\$121.03	\$99.30	\$104.96	\$103.79	\$100.61	\$110.00	\$103.79
Ages 15-20 M	\$84.61	\$69.41	\$73.37	\$72.55	\$70.33	\$76.89	\$72.55
Ages 21-34 F	\$184.14	\$151.07	\$159.68	\$157.90	\$153.07	\$167.35	\$157.91
Ages 21-34 M	\$136.48	\$111.97	\$118.35	\$117.03	\$113.45	\$124.03	\$117.03
Ages 35-44 F	\$259.40	\$212.82	\$224.94	\$222.43	\$215.63	\$235.75	\$222.43
Ages 35-44 M	\$199.74	\$163.87	\$173.20	\$171.27	\$166.03	\$181.52	\$171.27
Ages 45+ F	\$320.74	\$263.15	\$278.14	\$275.03	\$266.62	\$291.50	\$275.03
Ages 45+ M	\$257.81	\$211.51	\$223.56	\$221.07	\$214.30	\$234.30	\$221.07
All Ages	N/A	N/A	\$101.80	\$112.49	N/A	N/A	\$112.48

Normalized Risk Adjustment Factor (From Exhibit 5A)	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	1.000	1.000	1.000	0.945	1.000	1.000	0.945

CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payments	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$440.92	\$361.74	\$382.35	\$357.30	\$366.52	\$400.72	\$357.30
Ages 1-5	\$76.51	\$62.77	\$66.35	\$62.00	\$63.60	\$69.54	\$62.01
Ages 6-14	\$65.69	\$53.89	\$56.96	\$53.23	\$54.61	\$59.70	\$53.23
Ages 15-20 F	\$121.03	\$99.30	\$104.96	\$98.08	\$100.61	\$110.00	\$98.08
Ages 15-20 M	\$84.61	\$69.41	\$73.37	\$68.56	\$70.33	\$76.89	\$68.56
Ages 21-34 F	\$184.14	\$151.07	\$159.68	\$149.22	\$153.07	\$167.35	\$149.27
Ages 21-34 M	\$136.48	\$111.97	\$118.35	\$110.59	\$113.45	\$124.03	\$110.59
Ages 35-44 F	\$259.40	\$212.82	\$224.94	\$210.20	\$215.63	\$235.75	\$210.20
Ages 35-44 M	\$199.74	\$163.87	\$173.20	\$161.85	\$166.03	\$181.52	\$161.85
Ages 45+ F	\$320.74	\$263.15	\$278.14	\$259.90	\$266.62	\$291.50	\$259.90
Ages 45+ M	\$257.81	\$211.51	\$223.56	\$208.91	\$214.30	\$234.30	\$208.91
All Ages	N/A	N/A	\$101.80	\$106.30	N/A	N/A	\$106.30

Pay-For-Performance Withhold Percentage	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%

2016 Pay-For-Performance Withhold PMPM*	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$11.02	\$9.04	\$9.56	\$9.45	\$9.16	\$10.02	\$9.45
Ages 1-5	\$1.91	\$1.57	\$1.66	\$1.64	\$1.59	\$1.74	\$1.64
Ages 6-14	\$1.64	\$1.35	\$1.42	\$1.41	\$1.37	\$1.49	\$1.41
Ages 15-20 F	\$3.03	\$2.48	\$2.62	\$2.59	\$2.52	\$2.75	\$2.59
Ages 15-20 M	\$2.12	\$1.74	\$1.83	\$1.81	\$1.76	\$1.92	\$1.81
Ages 21-34 F	\$4.60	\$3.78	\$3.99	\$3.95	\$3.83	\$4.18	\$3.95
Ages 21-34 M	\$3.41	\$2.80	\$2.96	\$2.93	\$2.84	\$3.10	\$2.93
Ages 35-44 F	\$6.49	\$5.32	\$5.62	\$5.56	\$5.39	\$5.89	\$5.56
Ages 35-44 M	\$4.99	\$4.10	\$4.33	\$4.28	\$4.15	\$4.54	\$4.28
Ages 45+ F	\$8.02	\$6.58	\$6.95	\$6.88	\$6.67	\$7.29	\$6.88
Ages 45+ M	\$6.45	\$5.29	\$5.59	\$5.53	\$5.36	\$5.86	\$5.53
All Ages	N/A	N/A	\$2.54	\$2.81	N/A	N/A	\$2.81

* Pay-For-Performance Withholds are not risk-adjusted

Access Payments PMPM	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
CAH Inpatient	\$0.76	\$0.76	\$0.76	\$0.76	\$0.76	\$0.76	\$0.76
CAH Outpatient	\$0.55	\$0.55	\$0.55	\$0.55	\$0.55	\$0.55	\$0.55
Acute Hospital (AH) & Rehab - Inpatient	\$26.99	\$26.99	\$26.99	\$26.99	\$26.99	\$26.99	\$26.99
Acute Hospital (AH) & Rehab - Outpatient	\$23.92	\$23.92	\$23.92	\$23.92	\$23.92	\$23.92	\$23.92
Ambulatory Surgical Centers (ASC)	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03
Total Provider Access Payment PMPM	\$52.25	\$52.25	\$52.25	\$52.25	\$52.25	\$52.25	\$52.25

Final 2016 Capitation Rate PMPM	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$482.15	\$404.95	\$425.04	\$400.10	\$409.61	\$442.95	\$400.10
Ages 1-5	\$126.85	\$113.45	\$116.94	\$112.61	\$114.26	\$120.05	\$112.62
Ages 6-14	\$116.30	\$104.79	\$107.79	\$104.07	\$105.49	\$110.46	\$104.07
Ages 15-20 F	\$170.25	\$149.07	\$154.59	\$147.74	\$150.34	\$159.50	\$147.74
Ages 15-20 M	\$134.74	\$119.92	\$123.79	\$119.00	\$120.82	\$127.22	\$119.00
Ages 21-34 F	\$231.79	\$199.54	\$207.94	\$197.52	\$201.49	\$215.42	\$197.57
Ages 21-34 M	\$185.32	\$161.42	\$167.64	\$159.91	\$162.86	\$173.18	\$159.91
Ages 35-44 F	\$305.16	\$259.75	\$271.57	\$256.89	\$262.49	\$282.11	\$256.89
Ages 35-44 M	\$247.00	\$212.02	\$221.12	\$209.82	\$214.13	\$229.23	\$209.82
Ages 45+ F	\$364.97	\$308.82	\$323.44	\$305.27	\$312.20	\$336.46	\$305.27
Ages 45+ M	\$303.61	\$258.47	\$270.22	\$255.63	\$261.19	\$280.69	\$255.63
All Ages	N/A	N/A	\$151.51	\$155.74	N/A	N/A	\$155.73

Exhibit 6A
Wisconsin Department of Health Services
February-December 2016 BadgerCare Plus Capitation Rate Development
Final Capitation Rates
Medical Coverage
BadgerCare Plus Standard
Gundersen Lutheran Health

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	-	-	884	23	-	-	907
Ages 1-5	-	-	2,769	101	-	-	2,870
Ages 6-14	-	-	4,906	126	-	-	5,032
Ages 15-20 F	-	1	926	29	-	-	956
Ages 15-20 M	-	-	810	38	-	-	848
Ages 21-34 F	-	-	1,695	53	-	-	1,748
Ages 21-34 M	-	-	502	18	-	-	520
Ages 35-44 F	-	-	882	35	-	-	917
Ages 35-44 M	-	-	428	18	-	-	446
Ages 45+ F	-	-	309	9	-	-	318
Ages 45+ M	-	-	285	10	-	-	295
All Ages	-	1	14,396	460	-	-	14,857

Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, and Access Payments (from Exhibit 4A)	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$440.92	\$361.74	\$382.35	\$378.09	\$366.52	\$400.72	\$382.24
Ages 1-5	\$76.51	\$62.77	\$66.35	\$65.61	\$63.60	\$69.54	\$66.32
Ages 6-14	\$65.69	\$53.89	\$56.96	\$56.33	\$54.61	\$59.70	\$56.94
Ages 15-20 F	\$121.03	\$99.30	\$104.96	\$103.79	\$100.61	\$110.00	\$104.92
Ages 15-20 M	\$84.61	\$69.41	\$73.37	\$72.55	\$70.33	\$76.89	\$73.33
Ages 21-34 F	\$184.14	\$151.07	\$159.68	\$157.90	\$153.07	\$167.35	\$159.63
Ages 21-34 M	\$136.48	\$111.97	\$118.35	\$117.03	\$113.45	\$124.03	\$118.30
Ages 35-44 F	\$259.40	\$212.82	\$224.94	\$222.43	\$215.63	\$235.75	\$224.84
Ages 35-44 M	\$199.74	\$163.87	\$173.20	\$171.27	\$166.03	\$181.52	\$173.12
Ages 45+ F	\$320.74	\$263.15	\$278.14	\$275.03	\$266.62	\$291.50	\$278.05
Ages 45+ M	\$257.81	\$211.51	\$223.56	\$221.07	\$214.30	\$234.30	\$223.48
All Ages	N/A	\$99.30	\$118.79	\$117.86	N/A	N/A	\$118.75

Normalized Risk Adjustment Factor (From Exhibit 5A)	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	1.000	1.000	0.989	1.039	1.000	1.000	0.991

CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payments	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$440.92	\$361.74	\$378.14	\$392.84	\$366.52	\$400.72	\$378.51
Ages 1-5	\$76.51	\$62.77	\$65.62	\$68.17	\$63.60	\$69.54	\$65.71
Ages 6-14	\$65.69	\$53.89	\$56.33	\$58.53	\$54.61	\$59.70	\$56.39
Ages 15-20 F	\$121.03	\$99.30	\$103.81	\$107.84	\$100.61	\$110.00	\$103.93
Ages 15-20 M	\$84.61	\$69.41	\$72.56	\$75.38	\$70.33	\$76.89	\$72.69
Ages 21-34 F	\$184.14	\$151.07	\$157.92	\$164.06	\$153.07	\$167.35	\$158.11
Ages 21-34 M	\$136.48	\$111.97	\$117.05	\$121.59	\$113.45	\$124.03	\$117.21
Ages 35-44 F	\$259.40	\$212.82	\$222.47	\$231.10	\$215.63	\$235.75	\$222.80
Ages 35-44 M	\$199.74	\$163.87	\$171.29	\$177.95	\$166.03	\$181.52	\$171.56
Ages 45+ F	\$320.74	\$263.15	\$275.08	\$285.76	\$266.62	\$291.50	\$275.38
Ages 45+ M	\$257.81	\$211.51	\$221.10	\$229.69	\$214.30	\$234.30	\$221.39
All Ages	N/A	\$99.30	\$117.48	\$122.46	N/A	N/A	\$117.63

Pay-For-Performance Withhold Percentage	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%

2016 Pay-For-Performance Withhold PMPM*	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$11.02	\$9.04	\$9.56	\$9.45	\$9.16	\$10.02	\$9.56
Ages 1-5	\$1.91	\$1.57	\$1.66	\$1.64	\$1.59	\$1.74	\$1.66
Ages 6-14	\$1.64	\$1.35	\$1.42	\$1.41	\$1.37	\$1.49	\$1.42
Ages 15-20 F	\$3.03	\$2.48	\$2.62	\$2.59	\$2.52	\$2.75	\$2.62
Ages 15-20 M	\$2.12	\$1.74	\$1.83	\$1.81	\$1.76	\$1.92	\$1.83
Ages 21-34 F	\$4.60	\$3.78	\$3.99	\$3.95	\$3.83	\$4.18	\$3.99
Ages 21-34 M	\$3.41	\$2.80	\$2.96	\$2.93	\$2.84	\$3.10	\$2.96
Ages 35-44 F	\$6.49	\$5.32	\$5.62	\$5.56	\$5.39	\$5.89	\$5.62
Ages 35-44 M	\$4.99	\$4.10	\$4.33	\$4.28	\$4.15	\$4.54	\$4.33
Ages 45+ F	\$8.02	\$6.58	\$6.95	\$6.88	\$6.67	\$7.29	\$6.95
Ages 45+ M	\$6.45	\$5.29	\$5.59	\$5.53	\$5.36	\$5.86	\$5.59
All Ages	N/A	\$2.48	\$2.97	\$2.95	N/A	N/A	\$2.97

* Pay-For-Performance Withholds are not risk-adjusted

Access Payments PMPM	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
CAH Inpatient	\$1.95	\$1.95	\$1.95	\$1.95	\$1.95	\$1.95	\$1.95
CAH Outpatient	\$1.06	\$1.06	\$1.06	\$1.06	\$1.06	\$1.06	\$1.06
Acute Hospital (AH) & Rehab - Inpatient	\$23.42	\$23.42	\$23.42	\$23.42	\$23.42	\$23.42	\$23.42
Acute Hospital (AH) & Rehab - Outpatient	\$31.63	\$31.63	\$31.63	\$31.63	\$31.63	\$31.63	\$31.63
Ambulatory Surgical Centers (ASC)	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01
Total Provider Access Payment PMPM	\$58.07	\$58.07	\$58.07	\$58.07	\$58.07	\$58.07	\$58.07

Final 2016 Capitation Rate PMPM	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$487.97	\$410.77	\$426.65	\$441.46	\$415.43	\$448.77	\$427.03
Ages 1-5	\$132.67	\$119.27	\$122.03	\$124.60	\$120.08	\$125.87	\$122.12
Ages 6-14	\$122.12	\$110.61	\$112.98	\$115.19	\$111.31	\$116.28	\$113.04
Ages 15-20 F	\$176.07	\$154.89	\$159.26	\$163.32	\$156.16	\$165.32	\$159.38
Ages 15-20 M	\$140.56	\$125.74	\$128.80	\$131.64	\$126.64	\$133.04	\$128.93
Ages 21-34 F	\$237.61	\$205.36	\$212.00	\$218.18	\$207.31	\$221.24	\$212.19
Ages 21-34 M	\$191.14	\$167.24	\$172.16	\$176.73	\$168.68	\$179.00	\$172.32
Ages 35-44 F	\$310.98	\$265.57	\$274.92	\$283.61	\$268.31	\$287.93	\$275.25
Ages 35-44 M	\$252.82	\$217.84	\$225.03	\$231.74	\$219.95	\$235.05	\$225.30
Ages 45+ F	\$370.79	\$314.64	\$326.20	\$336.95	\$318.02	\$342.28	\$326.50
Ages 45+ M	\$309.43	\$264.29	\$273.58	\$282.23	\$267.01	\$286.51	\$273.87
All Ages	N/A	\$154.89	\$172.58	\$177.58	N/A	N/A	\$172.74

Exhibit 6A
Wisconsin Department of Health Services
February-December 2016 BadgerCare Plus Capitation Rate Development
Final Capitation Rates
Medical Coverage
BadgerCare Plus Standard
Health Tradition Health Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	1	-	483	6	-	-	490
Ages 1-5	-	-	1,652	20	-	-	1,672
Ages 6-14	-	-	2,529	45	-	-	2,574
Ages 15-20 F	-	-	490	4	-	-	494
Ages 15-20 M	-	-	433	7	-	-	440
Ages 21-34 F	-	-	885	19	-	-	904
Ages 21-34 M	-	-	219	5	-	-	224
Ages 35-44 F	-	-	418	6	-	-	424
Ages 35-44 M	-	-	200	5	-	-	205
Ages 45+ F	-	-	185	2	-	-	187
Ages 45+ M	-	-	145	1	-	-	146
All Ages	1	-	7,639	120	-	-	7,760

Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, and Access Payments (from Exhibit 4A)	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$440.92	\$361.74	\$382.35	\$378.09	\$366.52	\$400.72	\$382.42
Ages 1-5	\$76.51	\$62.77	\$66.35	\$65.61	\$63.60	\$69.54	\$66.34
Ages 6-14	\$65.69	\$53.89	\$56.96	\$56.33	\$54.61	\$59.70	\$56.95
Ages 15-20 F	\$121.03	\$99.30	\$104.96	\$103.79	\$100.61	\$110.00	\$104.95
Ages 15-20 M	\$84.61	\$69.41	\$73.37	\$72.55	\$70.33	\$76.89	\$73.36
Ages 21-34 F	\$184.14	\$151.07	\$159.68	\$157.90	\$153.07	\$167.35	\$159.64
Ages 21-34 M	\$136.48	\$111.97	\$118.35	\$117.03	\$113.45	\$124.03	\$118.32
Ages 35-44 F	\$259.40	\$212.82	\$224.94	\$222.43	\$215.63	\$235.75	\$224.90
Ages 35-44 M	\$199.74	\$163.87	\$173.20	\$171.27	\$166.03	\$181.52	\$173.15
Ages 45+ F	\$320.74	\$263.15	\$278.14	\$275.03	\$266.62	\$291.50	\$278.11
Ages 45+ M	\$257.81	\$211.51	\$223.56	\$221.07	\$214.30	\$234.30	\$223.54
All Ages	\$440.92	N/A	\$117.99	\$113.22	N/A	N/A	\$117.96

Normalized Risk Adjustment Factor (From Exhibit 5A)	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	1.000	1.000	0.898	0.725	1.000	1.000	0.895

CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payments	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$440.92	\$361.74	\$343.35	\$274.12	\$366.52	\$400.72	\$342.70
Ages 1-5	\$76.51	\$62.77	\$59.58	\$47.57	\$63.60	\$69.54	\$59.44
Ages 6-14	\$65.69	\$53.89	\$51.15	\$40.84	\$54.61	\$59.70	\$50.97
Ages 15-20 F	\$121.03	\$99.30	\$94.25	\$75.25	\$100.61	\$110.00	\$94.10
Ages 15-20 M	\$84.61	\$69.41	\$65.89	\$52.60	\$70.33	\$76.89	\$65.68
Ages 21-34 F	\$184.14	\$151.07	\$143.39	\$114.48	\$153.07	\$167.35	\$142.78
Ages 21-34 M	\$136.48	\$111.97	\$106.28	\$84.85	\$113.45	\$124.03	\$105.80
Ages 35-44 F	\$259.40	\$212.82	\$202.00	\$161.26	\$215.63	\$235.75	\$201.42
Ages 35-44 M	\$199.74	\$163.87	\$155.53	\$124.17	\$166.03	\$181.52	\$154.77
Ages 45+ F	\$320.74	\$263.15	\$249.77	\$199.40	\$266.62	\$291.50	\$249.23
Ages 45+ M	\$257.81	\$211.51	\$200.76	\$160.28	\$214.30	\$234.30	\$200.48
All Ages	\$440.92	N/A	\$105.95	\$82.08	N/A	N/A	\$105.63

Pay-For-Performance Withhold Percentage	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%

2016 Pay-For-Performance Withhold PMPM*	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$11.02	\$9.04	\$9.56	\$9.45	\$9.16	\$10.02	\$9.56
Ages 1-5	\$1.91	\$1.57	\$1.66	\$1.64	\$1.59	\$1.74	\$1.66
Ages 6-14	\$1.64	\$1.35	\$1.42	\$1.41	\$1.37	\$1.49	\$1.42
Ages 15-20 F	\$3.03	\$2.48	\$2.62	\$2.59	\$2.52	\$2.75	\$2.62
Ages 15-20 M	\$2.12	\$1.74	\$1.83	\$1.81	\$1.76	\$1.92	\$1.83
Ages 21-34 F	\$4.60	\$3.78	\$3.99	\$3.95	\$3.83	\$4.18	\$3.99
Ages 21-34 M	\$3.41	\$2.80	\$2.96	\$2.93	\$2.84	\$3.10	\$2.96
Ages 35-44 F	\$6.49	\$5.32	\$5.62	\$5.56	\$5.39	\$5.89	\$5.62
Ages 35-44 M	\$4.99	\$4.10	\$4.33	\$4.28	\$4.15	\$4.54	\$4.33
Ages 45+ F	\$8.02	\$6.58	\$6.95	\$6.88	\$6.67	\$7.29	\$6.95
Ages 45+ M	\$6.45	\$5.29	\$5.59	\$5.53	\$5.36	\$5.86	\$5.59
All Ages	\$11.02	N/A	\$2.95	\$2.83	N/A	N/A	\$2.95

* Pay-For-Performance Withholds are not risk-adjusted

Access Payments PMPM	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
CAH Inpatient	\$1.12	\$1.12	\$1.12	\$1.12	\$1.12	\$1.12	\$1.12
CAH Outpatient	\$0.75	\$0.75	\$0.75	\$0.75	\$0.75	\$0.75	\$0.75
Acute Hospital (AH) & Rehab - Inpatient	\$26.47	\$26.47	\$26.47	\$26.47	\$26.47	\$26.47	\$26.47
Acute Hospital (AH) & Rehab - Outpatient	\$20.85	\$20.85	\$20.85	\$20.85	\$20.85	\$20.85	\$20.85
Ambulatory Surgical Centers (ASC)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Provider Access Payment PMPM	\$49.19	\$49.19	\$49.19	\$49.19	\$49.19	\$49.19	\$49.19

Final 2016 Capitation Rate PMPM	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$479.09	\$401.89	\$382.98	\$313.86	\$406.55	\$439.89	\$382.33
Ages 1-5	\$123.79	\$110.39	\$107.11	\$95.12	\$111.20	\$116.99	\$106.97
Ages 6-14	\$113.24	\$101.73	\$98.92	\$88.62	\$102.43	\$107.40	\$98.74
Ages 15-20 F	\$167.19	\$146.01	\$140.82	\$121.85	\$147.28	\$156.44	\$140.67
Ages 15-20 M	\$131.68	\$116.86	\$113.25	\$99.98	\$117.76	\$124.16	\$113.04
Ages 21-34 F	\$228.73	\$196.48	\$188.59	\$159.72	\$198.43	\$212.36	\$187.98
Ages 21-34 M	\$182.26	\$158.36	\$152.51	\$131.11	\$159.80	\$170.12	\$152.03
Ages 35-44 F	\$302.10	\$256.69	\$245.57	\$204.89	\$259.43	\$279.05	\$244.99
Ages 35-44 M	\$243.94	\$208.96	\$200.39	\$169.08	\$211.07	\$226.17	\$199.63
Ages 45+ F	\$361.91	\$305.76	\$292.01	\$241.71	\$309.14	\$333.40	\$291.47
Ages 45+ M	\$300.55	\$255.41	\$244.36	\$203.94	\$258.13	\$277.63	\$244.08
All Ages	\$479.09	N/A	\$152.19	\$128.44	N/A	N/A	\$151.87

Exhibit 6A
Wisconsin Department of Health Services
February-December 2016 BadgerCare Plus Capitation Rate Development
Final Capitation Rates
Medical Coverage
BadgerCare Plus Standard
Independent Care (ICare)

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	-	108	-	10	85	215	418
Ages 1-5	-	200	-	22	126	288	636
Ages 6-14	-	288	-	37	212	442	979
Ages 15-20 F	-	79	-	9	79	147	314
Ages 15-20 M	-	40	-	7	45	97	189
Ages 21-34 F	-	167	-	14	117	335	633
Ages 21-34 M	-	37	-	6	27	68	138
Ages 35-44 F	-	49	-	-	41	104	194
Ages 35-44 M	-	36	-	5	14	39	94
Ages 45+ F	-	14	-	2	16	48	80
Ages 45+ M	-	10	-	3	8	29	50
All Ages	-	1,028	-	115	770	1,812	3,725

Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, and Access Payments (from Exhibit 4A)	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$440.92	\$361.74	\$382.35	\$378.09	\$366.52	\$400.72	\$383.15
Ages 1-5	\$76.51	\$62.77	\$66.35	\$65.61	\$63.60	\$69.54	\$66.10
Ages 6-14	\$65.69	\$53.89	\$56.96	\$56.33	\$54.61	\$59.70	\$56.76
Ages 15-20 F	\$121.03	\$99.30	\$104.96	\$103.79	\$100.61	\$110.00	\$104.77
Ages 15-20 M	\$84.61	\$69.41	\$73.37	\$72.55	\$70.33	\$76.89	\$73.58
Ages 21-34 F	\$184.14	\$151.07	\$159.68	\$157.90	\$153.07	\$167.35	\$160.21
Ages 21-34 M	\$136.48	\$111.97	\$118.35	\$117.03	\$113.45	\$124.03	\$118.42
Ages 35-44 F	\$259.40	\$212.82	\$224.94	\$222.43	\$215.63	\$235.75	\$225.71
Ages 35-44 M	\$199.74	\$163.87	\$173.20	\$171.27	\$166.03	\$181.52	\$171.91
Ages 45+ F	\$320.74	\$263.15	\$278.14	\$275.03	\$266.62	\$291.50	\$281.15
Ages 45+ M	\$257.81	\$211.51	\$223.56	\$221.07	\$214.30	\$234.30	\$225.75
All Ages	N/A	\$125.74	N/A	\$119.42	\$129.84	\$150.71	\$138.54

Normalized Risk Adjustment Factor (From Exhibit 5A)	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	1.000	1.000	1.000	1.000	1.000	1.000	1.000

CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payments	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$440.92	\$361.74	\$382.35	\$378.09	\$366.52	\$400.72	\$383.15
Ages 1-5	\$76.51	\$62.77	\$66.35	\$65.61	\$63.60	\$69.54	\$66.10
Ages 6-14	\$65.69	\$53.89	\$56.96	\$56.33	\$54.61	\$59.70	\$56.76
Ages 15-20 F	\$121.03	\$99.30	\$104.96	\$103.79	\$100.61	\$110.00	\$104.77
Ages 15-20 M	\$84.61	\$69.41	\$73.37	\$72.55	\$70.33	\$76.89	\$73.58
Ages 21-34 F	\$184.14	\$151.07	\$159.68	\$157.90	\$153.07	\$167.35	\$160.21
Ages 21-34 M	\$136.48	\$111.97	\$118.35	\$117.03	\$113.45	\$124.03	\$118.42
Ages 35-44 F	\$259.40	\$212.82	\$224.94	\$222.43	\$215.63	\$235.75	\$225.71
Ages 35-44 M	\$199.74	\$163.87	\$173.20	\$171.27	\$166.03	\$181.52	\$171.91
Ages 45+ F	\$320.74	\$263.15	\$278.14	\$275.03	\$266.62	\$291.50	\$281.15
Ages 45+ M	\$257.81	\$211.51	\$223.56	\$221.07	\$214.30	\$234.30	\$225.75
All Ages	N/A	\$125.74	N/A	\$119.42	\$129.84	\$150.71	\$138.54

Pay-For-Performance Withhold Percentage	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%

2016 Pay-For-Performance Withhold PMPM*	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$11.02	\$9.04	\$9.56	\$9.45	\$9.16	\$10.02	\$9.58
Ages 1-5	\$1.91	\$1.57	\$1.66	\$1.64	\$1.59	\$1.74	\$1.65
Ages 6-14	\$1.64	\$1.35	\$1.42	\$1.41	\$1.37	\$1.49	\$1.42
Ages 15-20 F	\$3.03	\$2.48	\$2.62	\$2.59	\$2.52	\$2.75	\$2.62
Ages 15-20 M	\$2.12	\$1.74	\$1.83	\$1.81	\$1.76	\$1.92	\$1.84
Ages 21-34 F	\$4.60	\$3.78	\$3.99	\$3.95	\$3.83	\$4.18	\$4.00
Ages 21-34 M	\$3.41	\$2.80	\$2.96	\$2.93	\$2.84	\$3.10	\$2.96
Ages 35-44 F	\$6.49	\$5.32	\$5.62	\$5.56	\$5.39	\$5.89	\$5.64
Ages 35-44 M	\$4.99	\$4.10	\$4.33	\$4.28	\$4.15	\$4.54	\$4.30
Ages 45+ F	\$8.02	\$6.58	\$6.95	\$6.88	\$6.67	\$7.29	\$7.03
Ages 45+ M	\$6.45	\$5.29	\$5.59	\$5.53	\$5.36	\$5.86	\$5.65
All Ages	N/A	\$3.14	N/A	\$2.99	\$3.25	\$3.77	\$3.46

* Pay-For-Performance Withholds are not risk-adjusted

Access Payments PMPM	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
CAH Inpatient	\$0.14	\$0.14	\$0.14	\$0.14	\$0.14	\$0.14	\$0.14
CAH Outpatient	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08
Acute Hospital (AH) & Rehab - Inpatient	\$45.38	\$45.38	\$45.38	\$45.38	\$45.38	\$45.38	\$45.38
Acute Hospital (AH) & Rehab - Outpatient	\$42.29	\$42.29	\$42.29	\$42.29	\$42.29	\$42.29	\$42.29
Ambulatory Surgical Centers (ASC)	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06
Total Provider Access Payment PMPM	\$87.95	\$87.95	\$87.95	\$87.95	\$87.95	\$87.95	\$87.95

Final 2016 Capitation Rate PMPM	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$517.85	\$440.65	\$460.74	\$456.59	\$445.31	\$478.65	\$461.52
Ages 1-5	\$162.55	\$149.15	\$152.64	\$151.92	\$149.96	\$155.75	\$152.39
Ages 6-14	\$152.00	\$140.49	\$143.49	\$142.87	\$141.19	\$146.16	\$143.29
Ages 15-20 F	\$205.95	\$184.77	\$190.29	\$189.15	\$186.04	\$195.20	\$190.10
Ages 15-20 M	\$170.44	\$155.62	\$159.49	\$158.69	\$156.52	\$162.92	\$159.69
Ages 21-34 F	\$267.49	\$235.24	\$243.64	\$241.90	\$237.19	\$251.12	\$244.15
Ages 21-34 M	\$221.02	\$197.12	\$203.34	\$202.05	\$198.56	\$208.88	\$203.41
Ages 35-44 F	\$340.86	\$295.45	\$307.27	\$304.82	\$298.19	\$317.81	\$308.02
Ages 35-44 M	\$282.70	\$247.72	\$256.82	\$254.94	\$249.83	\$264.93	\$255.56
Ages 45+ F	\$400.67	\$344.52	\$359.14	\$356.10	\$347.90	\$372.16	\$362.07
Ages 45+ M	\$339.31	\$294.17	\$305.92	\$303.49	\$296.89	\$316.39	\$308.05
All Ages	N/A	\$210.55	N/A	\$204.38	\$214.54	\$234.89	\$223.02

Exhibit 6A
Wisconsin Department of Health Services
February-December 2016 BadgerCare Plus Capitation Rate Development
Final Capitation Rates
Medical Coverage
BadgerCare Plus Standard
Mercy Care Insurance Company

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	-	-	1	641	-	1	643
Ages 1-5	-	-	1	2,282	1	-	2,284
Ages 6-14	-	-	2	4,239	4	-	4,245
Ages 15-20 F	-	-	-	948	-	-	948
Ages 15-20 M	-	-	-	792	-	-	792
Ages 21-34 F	-	-	1	1,591	4	-	1,596
Ages 21-34 M	-	-	-	398	1	-	399
Ages 35-44 F	-	-	-	750	1	-	751
Ages 35-44 M	-	-	-	302	-	-	302
Ages 45+ F	-	-	-	272	-	-	272
Ages 45+ M	-	-	-	208	-	-	208
All Ages	-	-	5	12,423	11	1	12,440

Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, and Access Payments (from Exhibit 4A)	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$440.92	\$361.74	\$382.35	\$378.09	\$366.52	\$400.72	\$378.13
Ages 1-5	\$76.51	\$62.77	\$66.35	\$65.61	\$63.60	\$69.54	\$65.61
Ages 6-14	\$65.69	\$53.89	\$56.96	\$56.33	\$54.61	\$59.70	\$56.33
Ages 15-20 F	\$121.03	\$99.30	\$104.96	\$103.79	\$100.61	\$110.00	\$103.79
Ages 15-20 M	\$84.61	\$69.41	\$73.37	\$72.55	\$70.33	\$76.89	\$72.55
Ages 21-34 F	\$184.14	\$151.07	\$159.68	\$157.90	\$153.07	\$167.35	\$157.89
Ages 21-34 M	\$136.48	\$111.97	\$118.35	\$117.03	\$113.45	\$124.03	\$117.02
Ages 35-44 F	\$259.40	\$212.82	\$224.94	\$222.43	\$215.63	\$235.75	\$222.42
Ages 35-44 M	\$199.74	\$163.87	\$173.20	\$171.27	\$166.03	\$181.52	\$171.27
Ages 45+ F	\$320.74	\$263.15	\$278.14	\$275.03	\$266.62	\$291.50	\$275.03
Ages 45+ M	\$257.81	\$211.51	\$223.56	\$221.07	\$214.30	\$234.30	\$221.07
All Ages	N/A	N/A	\$144.46	\$114.61	\$111.22	\$400.72	\$114.65

Normalized Risk Adjustment Factor (From Exhibit 5A)	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	1.000	1.000	1.000	0.946	1.000	1.000	0.946

CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payments	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$440.92	\$361.74	\$382.35	\$357.67	\$366.52	\$400.72	\$357.78
Ages 1-5	\$76.51	\$62.77	\$66.35	\$62.07	\$63.60	\$69.54	\$62.07
Ages 6-14	\$65.69	\$53.89	\$56.96	\$53.29	\$54.61	\$59.70	\$53.29
Ages 15-20 F	\$121.03	\$99.30	\$104.96	\$98.19	\$100.61	\$110.00	\$98.19
Ages 15-20 M	\$84.61	\$69.41	\$73.37	\$68.63	\$70.33	\$76.89	\$68.63
Ages 21-34 F	\$184.14	\$151.07	\$159.68	\$149.37	\$153.07	\$167.35	\$149.39
Ages 21-34 M	\$136.48	\$111.97	\$118.35	\$110.71	\$113.45	\$124.03	\$110.72
Ages 35-44 F	\$259.40	\$212.82	\$224.94	\$210.42	\$215.63	\$235.75	\$210.43
Ages 35-44 M	\$199.74	\$163.87	\$173.20	\$162.02	\$166.03	\$181.52	\$162.02
Ages 45+ F	\$320.74	\$263.15	\$278.14	\$260.18	\$266.62	\$291.50	\$260.18
Ages 45+ M	\$257.81	\$211.51	\$223.56	\$209.13	\$214.30	\$234.30	\$209.13
All Ages	N/A	N/A	\$144.46	\$108.43	\$111.22	\$400.72	\$108.47

Pay-For-Performance Withhold Percentage	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%

2016 Pay-For-Performance Withhold PMPM*	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$11.02	\$9.04	\$9.56	\$9.45	\$9.16	\$10.02	\$9.45
Ages 1-5	\$1.91	\$1.57	\$1.66	\$1.64	\$1.59	\$1.74	\$1.64
Ages 6-14	\$1.64	\$1.35	\$1.42	\$1.41	\$1.37	\$1.49	\$1.41
Ages 15-20 F	\$3.03	\$2.48	\$2.62	\$2.59	\$2.52	\$2.75	\$2.59
Ages 15-20 M	\$2.12	\$1.74	\$1.83	\$1.81	\$1.76	\$1.92	\$1.81
Ages 21-34 F	\$4.60	\$3.78	\$3.99	\$3.95	\$3.83	\$4.18	\$3.95
Ages 21-34 M	\$3.41	\$2.80	\$2.96	\$2.93	\$2.84	\$3.10	\$2.93
Ages 35-44 F	\$6.49	\$5.32	\$5.62	\$5.56	\$5.39	\$5.89	\$5.56
Ages 35-44 M	\$4.99	\$4.10	\$4.33	\$4.28	\$4.15	\$4.54	\$4.28
Ages 45+ F	\$8.02	\$6.58	\$6.95	\$6.88	\$6.67	\$7.29	\$6.88
Ages 45+ M	\$6.45	\$5.29	\$5.59	\$5.53	\$5.36	\$5.86	\$5.53
All Ages	N/A	N/A	\$3.61	\$2.87	\$2.78	\$10.02	\$2.87

* Pay-For-Performance Withholds are not risk-adjusted

Access Payments PMPM	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
CAH Inpatient	\$0.80	\$0.80	\$0.80	\$0.80	\$0.80	\$0.80	\$0.80
CAH Outpatient	\$0.57	\$0.57	\$0.57	\$0.57	\$0.57	\$0.57	\$0.57
Acute Hospital (AH) & Rehab - Inpatient	\$28.46	\$28.46	\$28.46	\$28.46	\$28.46	\$28.46	\$28.46
Acute Hospital (AH) & Rehab - Outpatient	\$24.64	\$24.64	\$24.64	\$24.64	\$24.64	\$24.64	\$24.64
Ambulatory Surgical Centers (ASC)	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03
Total Provider Access Payment PMPM	\$54.50	\$54.50	\$54.50	\$54.50	\$54.50	\$54.50	\$54.50

Final 2016 Capitation Rate PMPM	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$484.40	\$407.20	\$427.29	\$402.72	\$411.86	\$445.20	\$402.82
Ages 1-5	\$129.10	\$115.70	\$119.19	\$114.93	\$116.51	\$122.30	\$114.93
Ages 6-14	\$118.55	\$107.04	\$110.04	\$106.38	\$107.74	\$112.71	\$106.38
Ages 15-20 F	\$172.50	\$151.32	\$156.84	\$150.10	\$152.59	\$161.75	\$150.10
Ages 15-20 M	\$136.99	\$122.17	\$126.04	\$121.32	\$123.07	\$129.47	\$121.32
Ages 21-34 F	\$234.04	\$201.79	\$210.19	\$199.92	\$203.74	\$217.67	\$199.94
Ages 21-34 M	\$187.57	\$163.67	\$169.89	\$162.28	\$165.11	\$175.43	\$162.29
Ages 35-44 F	\$307.41	\$262.00	\$273.82	\$259.36	\$264.74	\$284.36	\$259.37
Ages 35-44 M	\$249.25	\$214.27	\$223.37	\$212.24	\$216.38	\$231.48	\$212.24
Ages 45+ F	\$367.22	\$311.07	\$325.69	\$307.80	\$314.45	\$338.71	\$307.80
Ages 45+ M	\$305.86	\$260.72	\$272.47	\$258.10	\$263.44	\$282.94	\$258.10
All Ages	N/A	N/A	\$195.35	\$160.06	\$162.93	\$445.20	\$160.10

Exhibit 6A
Wisconsin Department of Health Services
February-December 2016 BadgerCare Plus Capitation Rate Development
Final Capitation Rates
Medical Coverage
BadgerCare Plus Standard
MHS Health Wisconsin

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	168	523	119	192	100	235	1,337
Ages 1-5	762	2,244	494	985	187	363	5,035
Ages 6-14	1,146	4,189	799	2,185	300	519	9,138
Ages 15-20 F	226	764	154	403	80	154	1,781
Ages 15-20 M	171	720	138	342	52	124	1,547
Ages 21-34 F	466	1,370	303	636	144	311	3,230
Ages 21-34 M	144	319	101	144	27	77	812
Ages 35-44 F	179	665	118	321	55	118	1,456
Ages 35-44 M	93	270	68	132	20	54	637
Ages 45+ F	54	273	42	133	12	36	560
Ages 45+ M	61	161	32	79	23	34	380
All Ages	3,470	11,498	2,368	5,552	1,000	2,025	25,913

Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, and Access Payments (from Exhibit 4A)							
Age 0	\$440.92	\$361.74	\$382.35	\$378.09	\$366.52	\$400.72	\$383.08
Ages 1-5	\$76.51	\$62.77	\$66.35	\$65.61	\$63.60	\$69.54	\$66.28
Ages 6-14	\$65.69	\$53.89	\$56.96	\$56.33	\$54.61	\$59.70	\$56.58
Ages 15-20 F	\$121.03	\$99.30	\$104.96	\$103.79	\$100.61	\$110.00	\$104.55
Ages 15-20 M	\$84.61	\$69.41	\$73.37	\$72.55	\$70.33	\$76.89	\$72.77
Ages 21-34 F	\$184.14	\$151.07	\$159.68	\$157.90	\$153.07	\$167.35	\$159.65
Ages 21-34 M	\$136.48	\$111.97	\$118.35	\$117.03	\$113.45	\$124.03	\$119.20
Ages 35-44 F	\$259.40	\$212.82	\$224.94	\$222.43	\$215.63	\$235.75	\$223.61
Ages 35-44 M	\$199.74	\$163.87	\$173.20	\$171.27	\$166.03	\$181.52	\$173.20
Ages 45+ F	\$320.74	\$263.15	\$278.14	\$275.03	\$266.62	\$291.50	\$274.61
Ages 45+ M	\$257.81	\$211.51	\$223.56	\$221.07	\$214.30	\$234.30	\$224.08
All Ages	\$130.55	\$105.76	\$112.99	\$106.68	\$125.57	\$145.46	\$113.80

Normalized Risk Adjustment Factor (From Exhibit 5A)							
All Ages	0.930	0.949	0.874	0.901	0.840	0.873	0.919

CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payments							
Age 0	\$410.06	\$343.29	\$334.17	\$340.66	\$307.88	\$349.83	\$348.99
Ages 1-5	\$71.15	\$59.57	\$57.99	\$59.11	\$53.42	\$60.71	\$60.93
Ages 6-14	\$61.09	\$51.14	\$49.78	\$50.75	\$45.87	\$52.12	\$52.06
Ages 15-20 F	\$112.56	\$94.24	\$91.74	\$93.51	\$84.51	\$96.03	\$95.90
Ages 15-20 M	\$78.69	\$65.87	\$64.13	\$65.37	\$59.08	\$67.12	\$66.89
Ages 21-34 F	\$171.25	\$143.37	\$139.56	\$142.27	\$128.58	\$146.10	\$146.42
Ages 21-34 M	\$126.93	\$106.26	\$103.44	\$105.44	\$95.30	\$108.28	\$109.26
Ages 35-44 F	\$241.24	\$201.97	\$196.60	\$200.41	\$181.13	\$205.81	\$205.54
Ages 35-44 M	\$185.76	\$155.51	\$151.38	\$154.31	\$139.47	\$158.47	\$158.98
Ages 45+ F	\$298.29	\$249.73	\$243.09	\$247.80	\$223.96	\$254.48	\$252.75
Ages 45+ M	\$239.76	\$200.72	\$195.39	\$199.18	\$180.01	\$204.54	\$205.85
All Ages	\$121.41	\$100.36	\$98.76	\$96.11	\$105.48	\$126.98	\$104.40

Pay-For-Performance Withhold Percentage							
All Ages	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%

2016 Pay-For-Performance Withhold PMPM*							
Age 0	\$11.02	\$9.04	\$9.56	\$9.45	\$9.16	\$10.02	\$9.58
Ages 1-5	\$1.91	\$1.57	\$1.66	\$1.64	\$1.59	\$1.74	\$1.66
Ages 6-14	\$1.64	\$1.35	\$1.42	\$1.41	\$1.37	\$1.49	\$1.42
Ages 15-20 F	\$3.03	\$2.48	\$2.62	\$2.59	\$2.52	\$2.75	\$2.61
Ages 15-20 M	\$2.12	\$1.74	\$1.83	\$1.81	\$1.76	\$1.92	\$1.82
Ages 21-34 F	\$4.60	\$3.78	\$3.99	\$3.95	\$3.83	\$4.18	\$3.99
Ages 21-34 M	\$3.41	\$2.80	\$2.96	\$2.93	\$2.84	\$3.10	\$2.98
Ages 35-44 F	\$6.49	\$5.32	\$5.62	\$5.56	\$5.39	\$5.89	\$5.59
Ages 35-44 M	\$4.99	\$4.10	\$4.33	\$4.28	\$4.15	\$4.54	\$4.33
Ages 45+ F	\$8.02	\$6.58	\$6.95	\$6.88	\$6.67	\$7.29	\$6.87
Ages 45+ M	\$6.45	\$5.29	\$5.59	\$5.53	\$5.36	\$5.86	\$5.60
All Ages	\$3.26	\$2.65	\$2.82	\$2.67	\$3.14	\$3.64	\$2.85

* Pay-For-Performance Withholds are not risk-adjusted

Access Payments PMPM							
CAH Inpatient	\$0.38	\$0.38	\$0.38	\$0.38	\$0.38	\$0.38	\$0.38
CAH Outpatient	\$0.38	\$0.38	\$0.38	\$0.38	\$0.38	\$0.38	\$0.38
Acute Hospital (AH) & Rehab - Inpatient	\$31.28	\$31.28	\$31.28	\$31.28	\$31.28	\$31.28	\$31.28
Acute Hospital (AH) & Rehab - Outpatient	\$22.22	\$22.22	\$22.22	\$22.22	\$22.22	\$22.22	\$22.22
Ambulatory Surgical Centers (ASC)	\$0.89	\$0.89	\$0.89	\$0.89	\$0.89	\$0.89	\$0.89
Total Provider Access Payment PMPM	\$55.15	\$55.15	\$55.15	\$55.15	\$55.15	\$55.15	\$55.15

Final 2016 Capitation Rate PMPM							
Age 0	\$454.19	\$389.40	\$379.76	\$386.36	\$353.87	\$394.96	\$394.57
Ages 1-5	\$124.39	\$113.15	\$111.48	\$112.62	\$106.98	\$114.12	\$114.42
Ages 6-14	\$114.60	\$104.94	\$103.51	\$104.49	\$99.65	\$105.78	\$105.79
Ages 15-20 F	\$164.68	\$146.91	\$144.27	\$146.07	\$137.14	\$148.43	\$148.44
Ages 15-20 M	\$131.72	\$119.28	\$117.45	\$118.71	\$112.47	\$120.35	\$120.22
Ages 21-34 F	\$221.80	\$194.74	\$190.72	\$193.47	\$179.90	\$197.07	\$197.58
Ages 21-34 M	\$178.67	\$158.61	\$155.63	\$157.66	\$147.61	\$160.33	\$161.43
Ages 35-44 F	\$289.90	\$251.80	\$246.13	\$250.00	\$230.89	\$255.07	\$255.10
Ages 35-44 M	\$235.92	\$206.56	\$202.20	\$205.18	\$190.47	\$209.08	\$209.80
Ages 45+ F	\$345.42	\$298.30	\$291.29	\$296.07	\$272.44	\$302.34	\$301.03
Ages 45+ M	\$288.46	\$250.58	\$244.95	\$248.80	\$229.80	\$253.83	\$255.40
All Ages	\$173.29	\$152.87	\$151.08	\$148.60	\$157.49	\$178.50	\$156.70

Exhibit 6A
Wisconsin Department of Health Services
February-December 2016 BadgerCare Plus Capitation Rate Development
Final Capitation Rates
Medical Coverage
BadgerCare Plus Standard
Molina Healthcare

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	67	376	47	90	801	2,072	3,453
Ages 1-5	147	1,221	125	263	3,834	9,343	14,933
Ages 6-14	150	1,668	154	356	6,112	13,214	21,654
Ages 15-20 F	26	330	32	59	1,222	2,784	4,453
Ages 15-20 M	31	299	33	54	1,013	2,164	3,594
Ages 21-34 F	88	773	84	137	2,391	5,911	9,384
Ages 21-34 M	25	176	27	38	468	746	1,480
Ages 35-44 F	18	298	18	57	976	2,099	3,466
Ages 35-44 M	24	140	17	23	328	606	1,138
Ages 45+ F	10	134	5	22	363	672	1,206
Ages 45+ M	5	104	5	8	206	385	713
All Ages	591	5,519	547	1,107	17,714	39,996	65,474

Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, and Access Payments (from Exhibit 4A)	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$440.92	\$361.74	\$382.35	\$378.09	\$366.52	\$400.72	\$388.48
Ages 1-5	\$76.51	\$62.77	\$66.35	\$65.61	\$63.60	\$69.54	\$67.43
Ages 6-14	\$65.69	\$53.89	\$56.96	\$56.33	\$54.61	\$59.70	\$57.78
Ages 15-20 F	\$121.03	\$99.30	\$104.96	\$103.79	\$100.61	\$110.00	\$106.58
Ages 15-20 M	\$84.61	\$69.41	\$73.37	\$72.55	\$70.33	\$76.89	\$74.39
Ages 21-34 F	\$184.14	\$151.07	\$159.68	\$157.90	\$153.07	\$167.35	\$162.32
Ages 21-34 M	\$136.48	\$111.97	\$118.35	\$117.03	\$113.45	\$124.03	\$119.18
Ages 35-44 F	\$259.40	\$212.82	\$224.94	\$222.43	\$215.63	\$235.75	\$227.96
Ages 35-44 M	\$199.74	\$163.87	\$173.20	\$171.27	\$166.03	\$181.52	\$174.94
Ages 45+ F	\$320.74	\$263.15	\$278.14	\$275.03	\$266.62	\$291.50	\$280.75
Ages 45+ M	\$257.81	\$211.51	\$223.56	\$221.07	\$214.30	\$234.30	\$225.14
All Ages	\$152.26	\$115.27	\$122.35	\$119.15	\$106.71	\$117.87	\$115.00

Normalized Risk Adjustment Factor (From Exhibit 5A)	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	0.789	0.951	0.910	0.895	0.901	0.942	0.929

CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payments	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$347.89	\$344.01	\$347.94	\$338.39	\$330.23	\$377.48	\$360.88
Ages 1-5	\$60.37	\$59.69	\$60.38	\$58.72	\$57.30	\$65.51	\$62.71
Ages 6-14	\$51.83	\$51.25	\$51.83	\$50.42	\$49.20	\$56.24	\$53.71
Ages 15-20 F	\$95.49	\$94.43	\$95.51	\$92.89	\$90.65	\$103.62	\$99.13
Ages 15-20 M	\$66.76	\$66.01	\$66.77	\$64.93	\$63.37	\$72.43	\$69.13
Ages 21-34 F	\$145.29	\$143.67	\$145.31	\$141.32	\$137.92	\$157.64	\$151.00
Ages 21-34 M	\$107.68	\$106.48	\$107.70	\$104.74	\$102.22	\$116.84	\$110.35
Ages 35-44 F	\$204.67	\$202.39	\$204.70	\$199.07	\$194.28	\$222.08	\$212.00
Ages 35-44 M	\$157.59	\$155.84	\$157.61	\$153.29	\$149.59	\$170.99	\$162.12
Ages 45+ F	\$253.06	\$250.26	\$253.11	\$246.15	\$240.22	\$274.59	\$260.76
Ages 45+ M	\$203.41	\$201.15	\$203.44	\$197.86	\$193.08	\$220.71	\$209.38
All Ages	\$120.14	\$109.62	\$111.34	\$106.64	\$96.15	\$111.03	\$106.89

Pay-For-Performance Withhold Percentage	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%

2016 Pay-For-Performance Withhold PMPM*	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$11.02	\$9.04	\$9.56	\$9.45	\$9.16	\$10.02	\$9.71
Ages 1-5	\$1.91	\$1.57	\$1.66	\$1.64	\$1.59	\$1.74	\$1.69
Ages 6-14	\$1.64	\$1.35	\$1.42	\$1.41	\$1.37	\$1.49	\$1.44
Ages 15-20 F	\$3.03	\$2.48	\$2.62	\$2.59	\$2.52	\$2.75	\$2.67
Ages 15-20 M	\$2.12	\$1.74	\$1.83	\$1.81	\$1.76	\$1.92	\$1.86
Ages 21-34 F	\$4.60	\$3.78	\$3.99	\$3.95	\$3.83	\$4.18	\$4.06
Ages 21-34 M	\$3.41	\$2.80	\$2.96	\$2.93	\$2.84	\$3.10	\$2.98
Ages 35-44 F	\$6.49	\$5.32	\$5.62	\$5.56	\$5.39	\$5.89	\$5.70
Ages 35-44 M	\$4.99	\$4.10	\$4.33	\$4.28	\$4.15	\$4.54	\$4.37
Ages 45+ F	\$8.02	\$6.58	\$6.95	\$6.88	\$6.67	\$7.29	\$7.02
Ages 45+ M	\$6.45	\$5.29	\$5.59	\$5.53	\$5.36	\$5.86	\$5.63
All Ages	\$3.80	\$2.88	\$3.06	\$2.98	\$2.67	\$2.95	\$2.88

* Pay-For-Performance Withholds are not risk-adjusted

Access Payments PMPM	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
CAH Inpatient	\$0.09	\$0.09	\$0.09	\$0.09	\$0.09	\$0.09	\$0.09
CAH Outpatient	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05
Acute Hospital (AH) & Rehab - Inpatient	\$32.31	\$32.31	\$32.31	\$32.31	\$32.31	\$32.31	\$32.31
Acute Hospital (AH) & Rehab - Outpatient	\$27.82	\$27.82	\$27.82	\$27.82	\$27.82	\$27.82	\$27.82
Ambulatory Surgical Centers (ASC)	\$0.16	\$0.16	\$0.16	\$0.16	\$0.16	\$0.16	\$0.16
Total Provider Access Payment PMPM	\$60.43	\$60.43	\$60.43	\$60.43	\$60.43	\$60.43	\$60.43

Final 2016 Capitation Rate PMPM	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$397.30	\$395.40	\$398.81	\$389.37	\$381.50	\$427.89	\$411.60
Ages 1-5	\$118.89	\$118.55	\$119.15	\$117.51	\$116.14	\$124.20	\$121.46
Ages 6-14	\$110.62	\$110.33	\$110.84	\$109.44	\$108.26	\$115.18	\$112.70
Ages 15-20 F	\$152.89	\$152.38	\$153.32	\$150.73	\$148.56	\$161.30	\$156.90
Ages 15-20 M	\$125.07	\$124.70	\$125.37	\$123.55	\$122.04	\$130.94	\$127.70
Ages 21-34 F	\$201.12	\$200.32	\$201.75	\$197.80	\$194.52	\$213.89	\$207.37
Ages 21-34 M	\$164.70	\$164.11	\$165.17	\$162.24	\$159.81	\$174.17	\$167.80
Ages 35-44 F	\$258.61	\$257.50	\$259.51	\$253.94	\$249.32	\$276.62	\$266.73
Ages 35-44 M	\$213.03	\$212.17	\$213.71	\$209.44	\$205.87	\$226.88	\$218.17
Ages 45+ F	\$305.47	\$304.11	\$306.59	\$299.70	\$293.98	\$327.73	\$314.16
Ages 45+ M	\$257.39	\$256.29	\$258.28	\$252.76	\$248.15	\$275.28	\$264.17
All Ages	\$176.76	\$167.17	\$168.71	\$164.09	\$153.91	\$168.52	\$164.45

Exhibit 6A
Wisconsin Department of Health Services
February-December 2016 BadgerCare Plus Capitation Rate Development
Final Capitation Rates
Medical Coverage
BadgerCare Plus Standard
Network Health Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	133	832	128	96	114	201	1,504
Ages 1-5	547	3,255	491	447	198	306	5,244
Ages 6-14	938	5,799	889	860	257	412	9,155
Ages 15-20 F	143	1,144	169	149	67	137	1,809
Ages 15-20 M	150	981	164	137	56	97	1,585
Ages 21-34 F	341	1,920	308	292	171	273	3,305
Ages 21-34 M	95	477	89	62	29	50	802
Ages 35-44 F	119	951	143	122	41	75	1,451
Ages 35-44 M	75	379	80	43	21	29	627
Ages 45+ F	51	401	51	43	13	28	587
Ages 45+ M	43	261	39	36	9	23	411
All Ages	2,635	16,400	2,551	2,287	976	1,631	26,480

Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, and Access Payments (from Exhibit 4A)	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$440.92	\$361.74	\$382.35	\$378.09	\$366.52	\$400.72	\$377.11
Ages 1-5	\$76.51	\$62.77	\$66.35	\$65.61	\$63.60	\$69.54	\$65.21
Ages 6-14	\$65.69	\$53.89	\$56.96	\$56.33	\$54.61	\$59.70	\$55.91
Ages 15-20 F	\$121.03	\$99.30	\$104.96	\$103.79	\$100.61	\$110.00	\$102.78
Ages 15-20 M	\$84.61	\$69.41	\$73.37	\$72.55	\$70.33	\$76.89	\$72.02
Ages 21-34 F	\$184.14	\$151.07	\$159.68	\$157.90	\$153.07	\$167.35	\$157.34
Ages 21-34 M	\$136.48	\$111.97	\$118.35	\$117.03	\$113.45	\$124.03	\$116.78
Ages 35-44 F	\$259.40	\$212.82	\$224.94	\$222.43	\$215.63	\$235.75	\$219.91
Ages 35-44 M	\$199.74	\$163.87	\$173.20	\$171.27	\$166.03	\$181.52	\$170.75
Ages 45+ F	\$320.74	\$263.15	\$278.14	\$275.03	\$266.62	\$291.50	\$271.76
Ages 45+ M	\$257.81	\$211.51	\$223.56	\$221.07	\$214.30	\$234.30	\$219.67
All Ages	\$129.47	\$107.82	\$113.90	\$108.05	\$129.38	\$145.51	\$113.70

Normalized Risk Adjustment Factor (From Exhibit 5A)	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	0.904	0.962	0.852	0.882	0.774	0.848	0.925

CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payments	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$398.59	\$347.99	\$325.76	\$333.48	\$283.69	\$339.81	\$343.68
Ages 1-5	\$69.17	\$60.38	\$56.53	\$57.87	\$49.23	\$58.97	\$60.22
Ages 6-14	\$59.38	\$51.84	\$48.53	\$49.68	\$42.27	\$50.63	\$51.77
Ages 15-20 F	\$109.41	\$95.53	\$89.43	\$91.54	\$77.87	\$93.28	\$94.90
Ages 15-20 M	\$76.49	\$66.77	\$62.51	\$63.99	\$54.44	\$65.20	\$66.48
Ages 21-34 F	\$166.46	\$145.33	\$136.05	\$139.27	\$118.48	\$141.91	\$144.44
Ages 21-34 M	\$123.38	\$107.72	\$100.83	\$103.22	\$87.81	\$105.18	\$107.58
Ages 35-44 F	\$234.50	\$204.73	\$191.65	\$196.18	\$166.90	\$199.92	\$203.85
Ages 35-44 M	\$180.56	\$157.64	\$147.57	\$151.06	\$128.51	\$153.93	\$157.50
Ages 45+ F	\$289.95	\$253.15	\$236.98	\$242.58	\$206.36	\$247.19	\$252.85
Ages 45+ M	\$233.06	\$203.47	\$190.47	\$194.98	\$165.87	\$198.69	\$203.50
All Ages	\$117.04	\$103.72	\$97.05	\$95.30	\$100.14	\$123.40	\$104.76

Pay-For-Performance Withhold Percentage	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%

2016 Pay-For-Performance Withhold PMPM*	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$11.02	\$9.04	\$9.56	\$9.45	\$9.16	\$10.02	\$9.43
Ages 1-5	\$1.91	\$1.57	\$1.66	\$1.64	\$1.59	\$1.74	\$1.63
Ages 6-14	\$1.64	\$1.35	\$1.42	\$1.41	\$1.37	\$1.49	\$1.40
Ages 15-20 F	\$3.03	\$2.48	\$2.62	\$2.59	\$2.52	\$2.75	\$2.57
Ages 15-20 M	\$2.12	\$1.74	\$1.83	\$1.81	\$1.76	\$1.92	\$1.80
Ages 21-34 F	\$4.60	\$3.78	\$3.99	\$3.95	\$3.83	\$4.18	\$3.93
Ages 21-34 M	\$3.41	\$2.80	\$2.96	\$2.93	\$2.84	\$3.10	\$2.92
Ages 35-44 F	\$6.49	\$5.32	\$5.62	\$5.56	\$5.39	\$5.89	\$5.50
Ages 35-44 M	\$4.99	\$4.10	\$4.33	\$4.28	\$4.15	\$4.54	\$4.27
Ages 45+ F	\$8.02	\$6.58	\$6.95	\$6.88	\$6.67	\$7.29	\$6.80
Ages 45+ M	\$6.45	\$5.29	\$5.59	\$5.53	\$5.36	\$5.86	\$5.49
All Ages	\$3.24	\$2.70	\$2.85	\$2.70	\$3.24	\$3.64	\$2.84

* Pay-For-Performance Withholds are not risk-adjusted

Access Payments PMPM	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
CAH Inpatient	\$0.46	\$0.46	\$0.46	\$0.46	\$0.46	\$0.46	\$0.46
CAH Outpatient	\$0.41	\$0.41	\$0.41	\$0.41	\$0.41	\$0.41	\$0.41
Acute Hospital (AH) & Rehab - Inpatient	\$33.62	\$33.62	\$33.62	\$33.62	\$33.62	\$33.62	\$33.62
Acute Hospital (AH) & Rehab - Outpatient	\$18.13	\$18.13	\$18.13	\$18.13	\$18.13	\$18.13	\$18.13
Ambulatory Surgical Centers (ASC)	\$0.59	\$0.59	\$0.59	\$0.59	\$0.59	\$0.59	\$0.59
Total Provider Access Payment PMPM	\$53.21	\$53.21	\$53.21	\$53.21	\$53.21	\$53.21	\$53.21

Final 2016 Capitation Rate PMPM	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$440.78	\$392.16	\$369.41	\$377.24	\$327.74	\$383.00	\$387.46
Ages 1-5	\$120.47	\$112.02	\$108.08	\$109.44	\$100.85	\$110.44	\$111.80
Ages 6-14	\$110.95	\$103.70	\$100.32	\$101.48	\$94.11	\$102.35	\$103.58
Ages 15-20 F	\$159.59	\$146.26	\$140.02	\$142.16	\$128.56	\$143.74	\$145.55
Ages 15-20 M	\$127.58	\$118.24	\$113.89	\$115.39	\$105.89	\$116.49	\$117.88
Ages 21-34 F	\$215.07	\$194.76	\$185.27	\$188.53	\$167.86	\$190.94	\$193.71
Ages 21-34 M	\$173.18	\$158.13	\$151.08	\$153.50	\$138.18	\$155.29	\$157.87
Ages 35-44 F	\$281.22	\$252.62	\$239.24	\$243.83	\$214.72	\$247.24	\$251.56
Ages 35-44 M	\$228.78	\$206.75	\$196.45	\$199.99	\$177.57	\$202.60	\$206.44
Ages 45+ F	\$335.14	\$299.78	\$283.24	\$288.91	\$252.90	\$293.11	\$299.26
Ages 45+ M	\$279.82	\$251.39	\$238.09	\$242.66	\$213.72	\$246.04	\$251.21
All Ages	\$167.02	\$154.23	\$147.41	\$145.81	\$150.12	\$172.97	\$155.12

Exhibit 6A
Wisconsin Department of Health Services
February-December 2016 BadgerCare Plus Capitation Rate Development
Final Capitation Rates
Medical Coverage
BadgerCare Plus Standard
Physicians Plus Insurance Co

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	-	-	-	480	-	-	480
Ages 1-5	-	-	2	1,737	3	-	1,742
Ages 6-14	-	-	1	2,410	1	-	2,412
Ages 15-20 F	-	-	-	459	-	-	459
Ages 15-20 M	-	-	-	358	-	-	358
Ages 21-34 F	-	-	-	874	-	-	874
Ages 21-34 M	-	-	1	166	1	-	168
Ages 35-44 F	-	-	1	384	-	-	385
Ages 35-44 M	-	-	-	152	-	-	152
Ages 45+ F	-	-	-	143	-	-	143
Ages 45+ M	-	-	-	111	-	-	111
All Ages	-	-	5	7,274	5	-	7,284

Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, and Access Payments (from Exhibit 4A)	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$440.92	\$361.74	\$382.35	\$378.09	\$366.52	\$400.72	\$378.09
Ages 1-5	\$76.51	\$62.77	\$66.35	\$65.61	\$63.60	\$69.54	\$65.61
Ages 6-14	\$65.69	\$53.89	\$56.96	\$56.33	\$54.61	\$59.70	\$56.33
Ages 15-20 F	\$121.03	\$99.30	\$104.96	\$103.79	\$100.61	\$110.00	\$103.79
Ages 15-20 M	\$84.61	\$69.41	\$73.37	\$72.55	\$70.33	\$76.89	\$72.55
Ages 21-34 F	\$184.14	\$151.07	\$159.68	\$157.90	\$153.07	\$167.35	\$157.90
Ages 21-34 M	\$136.48	\$111.97	\$118.35	\$117.03	\$113.45	\$124.03	\$117.02
Ages 35-44 F	\$259.40	\$212.82	\$224.94	\$222.43	\$215.63	\$235.75	\$224.44
Ages 35-44 M	\$199.74	\$163.87	\$173.20	\$171.27	\$166.03	\$181.52	\$171.27
Ages 45+ F	\$320.74	\$263.15	\$278.14	\$275.03	\$266.62	\$291.50	\$275.03
Ages 45+ M	\$257.81	\$211.51	\$223.56	\$221.07	\$214.30	\$234.30	\$221.07
All Ages	N/A	N/A	\$106.59	\$115.14	\$71.77	N/A	\$115.11

Normalized Risk Adjustment Factor (From Exhibit 5A)	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	1.000	1.000	1.000	0.860	1.000	1.000	0.860

CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payments	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$440.92	\$361.74	\$382.35	\$325.16	\$366.52	\$400.72	\$325.16
Ages 1-5	\$76.51	\$62.77	\$66.35	\$56.42	\$63.60	\$69.54	\$56.44
Ages 6-14	\$65.69	\$53.89	\$56.96	\$48.44	\$54.61	\$59.70	\$48.45
Ages 15-20 F	\$121.03	\$99.30	\$104.96	\$89.26	\$100.61	\$110.00	\$89.26
Ages 15-20 M	\$84.61	\$69.41	\$73.37	\$62.39	\$70.33	\$76.89	\$62.39
Ages 21-34 F	\$184.14	\$151.07	\$159.68	\$135.79	\$153.07	\$167.35	\$135.79
Ages 21-34 M	\$136.48	\$111.97	\$118.35	\$100.65	\$113.45	\$124.03	\$100.83
Ages 35-44 F	\$259.40	\$212.82	\$224.94	\$191.29	\$215.63	\$235.75	\$191.38
Ages 35-44 M	\$199.74	\$163.87	\$173.20	\$147.29	\$166.03	\$181.52	\$147.29
Ages 45+ F	\$320.74	\$263.15	\$278.14	\$236.53	\$266.62	\$291.50	\$236.53
Ages 45+ M	\$257.81	\$211.51	\$223.56	\$190.12	\$214.30	\$234.30	\$190.12
All Ages	N/A	N/A	\$106.59	\$99.02	\$71.77	N/A	\$99.01

Pay-For-Performance Withhold Percentage	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%

2016 Pay-For-Performance Withhold PMPM*	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$11.02	\$9.04	\$9.56	\$9.45	\$9.16	\$10.02	\$9.45
Ages 1-5	\$1.91	\$1.57	\$1.66	\$1.64	\$1.59	\$1.74	\$1.64
Ages 6-14	\$1.64	\$1.35	\$1.42	\$1.41	\$1.37	\$1.49	\$1.41
Ages 15-20 F	\$3.03	\$2.48	\$2.62	\$2.59	\$2.52	\$2.75	\$2.59
Ages 15-20 M	\$2.12	\$1.74	\$1.83	\$1.81	\$1.76	\$1.92	\$1.81
Ages 21-34 F	\$4.60	\$3.78	\$3.99	\$3.95	\$3.83	\$4.18	\$3.95
Ages 21-34 M	\$3.41	\$2.80	\$2.96	\$2.93	\$2.84	\$3.10	\$2.93
Ages 35-44 F	\$6.49	\$5.32	\$5.62	\$5.56	\$5.39	\$5.89	\$5.56
Ages 35-44 M	\$4.99	\$4.10	\$4.33	\$4.28	\$4.15	\$4.54	\$4.28
Ages 45+ F	\$8.02	\$6.58	\$6.95	\$6.88	\$6.67	\$7.29	\$6.88
Ages 45+ M	\$6.45	\$5.29	\$5.59	\$5.53	\$5.36	\$5.86	\$5.53
All Ages	N/A	N/A	\$2.66	\$2.88	\$1.80	N/A	\$2.88

* Pay-For-Performance Withholds are not risk-adjusted

Access Payments PMPM	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
CAH Inpatient	\$0.86	\$0.86	\$0.86	\$0.86	\$0.86	\$0.86	\$0.86
CAH Outpatient	\$0.56	\$0.56	\$0.56	\$0.56	\$0.56	\$0.56	\$0.56
Acute Hospital (AH) & Rehab - Inpatient	\$30.03	\$30.03	\$30.03	\$30.03	\$30.03	\$30.03	\$30.03
Acute Hospital (AH) & Rehab - Outpatient	\$24.35	\$24.35	\$24.35	\$24.35	\$24.35	\$24.35	\$24.35
Ambulatory Surgical Centers (ASC)	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03
Total Provider Access Payment PMPM	\$55.83	\$55.83	\$55.83	\$55.83	\$55.83	\$55.83	\$55.83

Final 2016 Capitation Rate PMPM	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$485.73	\$408.53	\$428.62	\$371.54	\$413.19	\$446.53	\$371.54
Ages 1-5	\$130.43	\$117.03	\$120.52	\$110.61	\$117.84	\$123.63	\$110.63
Ages 6-14	\$119.88	\$108.37	\$111.37	\$102.86	\$109.07	\$114.04	\$102.87
Ages 15-20 F	\$173.83	\$152.65	\$158.17	\$142.50	\$153.92	\$163.08	\$142.50
Ages 15-20 M	\$138.32	\$123.50	\$127.37	\$116.41	\$124.40	\$130.80	\$116.41
Ages 21-34 F	\$235.37	\$203.12	\$211.52	\$187.67	\$205.07	\$219.00	\$187.67
Ages 21-34 M	\$188.90	\$165.00	\$171.22	\$153.55	\$166.44	\$176.76	\$153.73
Ages 35-44 F	\$308.74	\$263.33	\$275.15	\$241.56	\$266.07	\$285.69	\$241.65
Ages 35-44 M	\$250.58	\$215.60	\$224.70	\$198.84	\$217.71	\$232.81	\$198.84
Ages 45+ F	\$368.55	\$312.40	\$327.02	\$285.48	\$315.78	\$340.04	\$285.48
Ages 45+ M	\$307.19	\$262.05	\$273.80	\$240.42	\$264.77	\$284.27	\$240.42
All Ages	N/A	N/A	\$159.76	\$151.97	\$125.81	N/A	\$151.96

Exhibit 6A
Wisconsin Department of Health Services
February-December 2016 BadgerCare Plus Capitation Rate Development
Final Capitation Rates
Medical Coverage
BadgerCare Plus Standard
Security Health Plan of Wisconsin

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	1,389	21	867	-	-	1	2,278
Ages 1-5	5,662	52	3,371	2	-	-	9,087
Ages 6-14	10,080	94	5,970	3	-	-	16,147
Ages 15-20 F	2,063	23	1,225	1	-	-	3,312
Ages 15-20 M	1,909	10	1,124	-	-	-	3,043
Ages 21-34 F	3,341	47	2,103	1	-	-	5,492
Ages 21-34 M	982	12	623	-	-	-	1,617
Ages 35-44 F	1,772	9	1,050	-	1	-	2,832
Ages 35-44 M	971	7	539	-	-	-	1,517
Ages 45+ F	842	5	446	-	-	-	1,293
Ages 45+ M	680	6	335	-	-	-	1,021
All Ages	29,691	286	17,653	7	1	1	47,639

Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, and Access Payments (from Exhibit 4A)	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$440.92	\$361.74	\$382.35	\$378.09	\$366.52	\$400.72	\$417.88
Ages 1-5	\$76.51	\$62.77	\$66.35	\$65.61	\$63.60	\$69.54	\$72.66
Ages 6-14	\$65.69	\$53.89	\$56.96	\$56.33	\$54.61	\$59.70	\$62.39
Ages 15-20 F	\$121.03	\$99.30	\$104.96	\$103.79	\$100.61	\$110.00	\$114.93
Ages 15-20 M	\$84.61	\$69.41	\$73.37	\$72.55	\$70.33	\$76.89	\$80.41
Ages 21-34 F	\$184.14	\$151.07	\$159.68	\$157.90	\$153.07	\$167.35	\$174.49
Ages 21-34 M	\$136.48	\$111.97	\$118.35	\$117.03	\$113.45	\$124.03	\$129.31
Ages 35-44 F	\$259.40	\$212.82	\$224.94	\$222.43	\$215.63	\$235.75	\$246.46
Ages 35-44 M	\$199.74	\$163.87	\$173.20	\$171.27	\$166.03	\$181.52	\$190.14
Ages 45+ F	\$320.74	\$263.15	\$278.14	\$275.03	\$266.62	\$291.50	\$305.82
Ages 45+ M	\$257.81	\$211.51	\$223.56	\$221.07	\$214.30	\$234.30	\$246.30
All Ages	\$133.62	\$115.37	\$115.80	\$80.27	\$215.63	\$400.72	\$126.91

Normalized Risk Adjustment Factor (From Exhibit 5A)	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	1.091	1.009	1.122	1.000	1.000	1.000	1.102

CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payments	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$481.04	\$365.00	\$429.00	\$378.09	\$366.52	\$400.72	\$460.13
Ages 1-5	\$83.47	\$63.33	\$74.44	\$65.61	\$63.60	\$69.54	\$80.00
Ages 6-14	\$71.67	\$54.38	\$63.91	\$56.33	\$54.61	\$59.70	\$68.70
Ages 15-20 F	\$132.04	\$100.19	\$117.77	\$103.79	\$100.61	\$110.00	\$126.53
Ages 15-20 M	\$92.31	\$70.03	\$82.32	\$72.55	\$70.33	\$76.89	\$88.55
Ages 21-34 F	\$200.90	\$152.43	\$179.16	\$157.90	\$153.07	\$167.35	\$192.15
Ages 21-34 M	\$148.90	\$112.98	\$132.79	\$117.03	\$113.45	\$124.03	\$142.43
Ages 35-44 F	\$283.01	\$214.74	\$252.38	\$222.43	\$215.63	\$235.75	\$271.41
Ages 35-44 M	\$217.92	\$165.34	\$194.33	\$171.27	\$166.03	\$181.52	\$209.30
Ages 45+ F	\$349.93	\$265.52	\$312.07	\$275.03	\$266.62	\$291.50	\$336.54
Ages 45+ M	\$281.27	\$213.41	\$250.83	\$221.07	\$214.30	\$234.30	\$270.88
All Ages	\$145.78	\$116.41	\$129.93	\$80.27	\$215.63	\$400.72	\$139.73

Pay-For-Performance Withhold Percentage	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%

2016 Pay-For-Performance Withhold PMPM*	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$11.02	\$9.04	\$9.56	\$9.45	\$9.16	\$10.02	\$10.45
Ages 1-5	\$1.91	\$1.57	\$1.66	\$1.64	\$1.59	\$1.74	\$1.82
Ages 6-14	\$1.64	\$1.35	\$1.42	\$1.41	\$1.37	\$1.49	\$1.56
Ages 15-20 F	\$3.03	\$2.48	\$2.62	\$2.59	\$2.52	\$2.75	\$2.87
Ages 15-20 M	\$2.12	\$1.74	\$1.83	\$1.81	\$1.76	\$1.92	\$2.01
Ages 21-34 F	\$4.60	\$3.78	\$3.99	\$3.95	\$3.83	\$4.18	\$4.36
Ages 21-34 M	\$3.41	\$2.80	\$2.96	\$2.93	\$2.84	\$3.10	\$3.23
Ages 35-44 F	\$6.49	\$5.32	\$5.62	\$5.56	\$5.39	\$5.89	\$6.16
Ages 35-44 M	\$4.99	\$4.10	\$4.33	\$4.28	\$4.15	\$4.54	\$4.75
Ages 45+ F	\$8.02	\$6.58	\$6.95	\$6.88	\$6.67	\$7.29	\$7.65
Ages 45+ M	\$6.45	\$5.29	\$5.59	\$5.53	\$5.36	\$5.86	\$6.16
All Ages	\$3.34	\$2.89	\$2.89	\$2.01	\$5.39	\$10.02	\$3.17

* Pay-For-Performance Withholds are not risk-adjusted

Access Payments PMPM	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
CAH Inpatient	\$0.88	\$0.88	\$0.88	\$0.88	\$0.88	\$0.88	\$0.88
CAH Outpatient	\$1.12	\$1.12	\$1.12	\$1.12	\$1.12	\$1.12	\$1.12
Acute Hospital (AH) & Rehab - Inpatient	\$24.98	\$24.98	\$24.98	\$24.98	\$24.98	\$24.98	\$24.98
Acute Hospital (AH) & Rehab - Outpatient	\$11.53	\$11.53	\$11.53	\$11.53	\$11.53	\$11.53	\$11.53
Ambulatory Surgical Centers (ASC)	\$3.95	\$3.95	\$3.95	\$3.95	\$3.95	\$3.95	\$3.95
Total Provider Access Payment PMPM	\$42.46	\$42.46	\$42.46	\$42.46	\$42.46	\$42.46	\$42.46

Final 2016 Capitation Rate PMPM	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$512.48	\$398.42	\$461.90	\$411.10	\$399.82	\$433.16	\$492.14
Ages 1-5	\$124.02	\$104.22	\$115.24	\$106.43	\$104.47	\$110.26	\$120.65
Ages 6-14	\$112.49	\$95.49	\$104.95	\$97.38	\$95.70	\$100.67	\$109.60
Ages 15-20 F	\$171.47	\$140.17	\$157.61	\$143.66	\$140.55	\$149.71	\$166.12
Ages 15-20 M	\$132.65	\$110.75	\$122.95	\$113.20	\$111.03	\$117.43	\$129.00
Ages 21-34 F	\$238.76	\$191.11	\$217.63	\$196.41	\$191.70	\$205.63	\$230.25
Ages 21-34 M	\$187.95	\$152.64	\$172.29	\$156.56	\$153.07	\$163.39	\$181.65
Ages 35-44 F	\$318.98	\$251.88	\$289.22	\$259.33	\$252.70	\$272.32	\$307.71
Ages 35-44 M	\$255.39	\$203.70	\$232.46	\$209.45	\$204.34	\$219.44	\$247.00
Ages 45+ F	\$384.37	\$301.40	\$347.58	\$310.61	\$302.41	\$326.67	\$371.36
Ages 45+ M	\$317.28	\$250.58	\$287.70	\$258.00	\$251.40	\$270.90	\$307.18
All Ages	\$184.90	\$155.98	\$169.50	\$120.72	\$252.70	\$433.16	\$179.01

Exhibit 6A
Wisconsin Department of Health Services
February-December 2016 BadgerCare Plus Capitation Rate Development
Final Capitation Rates
Medical Coverage
BadgerCare Plus Standard
Trilogy Health Insurance

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	7	31	-	-	53	203	294
Ages 1-5	8	96	-	-	101	359	564
Ages 6-14	14	132	-	-	160	518	824
Ages 15-20 F	7	43	-	-	40	141	231
Ages 15-20 M	1	17	-	-	30	132	180
Ages 21-34 F	6	69	-	-	72	302	449
Ages 21-34 M	3	21	-	-	15	61	100
Ages 35-44 F	2	20	-	-	25	88	135
Ages 35-44 M	3	11	-	-	7	37	58
Ages 45+ F	-	6	-	-	12	39	57
Ages 45+ M	1	3	-	-	7	24	35
All Ages	52	449	-	-	522	1,904	2,927

Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, and Access Payments (from Exhibit 4A)	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$440.92	\$361.74	\$382.35	\$378.09	\$366.52	\$400.72	\$391.40
Ages 1-5	\$76.51	\$62.77	\$66.35	\$65.61	\$63.60	\$69.54	\$67.42
Ages 6-14	\$65.69	\$53.89	\$56.96	\$56.33	\$54.61	\$59.70	\$57.88
Ages 15-20 F	\$121.03	\$99.30	\$104.96	\$103.79	\$100.61	\$110.00	\$106.72
Ages 15-20 M	\$84.61	\$69.41	\$73.37	\$72.55	\$70.33	\$76.89	\$75.13
Ages 21-34 F	\$184.14	\$151.07	\$159.68	\$157.90	\$153.07	\$167.35	\$162.78
Ages 21-34 M	\$136.48	\$111.97	\$118.35	\$117.03	\$113.45	\$124.03	\$120.28
Ages 35-44 F	\$259.40	\$212.82	\$224.94	\$222.43	\$215.63	\$235.75	\$228.98
Ages 35-44 M	\$199.74	\$163.87	\$173.20	\$171.27	\$166.03	\$181.52	\$177.25
Ages 45+ F	\$320.74	\$263.15	\$278.14	\$275.03	\$266.62	\$291.50	\$283.28
Ages 45+ M	\$257.81	\$211.51	\$223.56	\$221.07	\$214.30	\$234.30	\$229.02
All Ages	\$162.31	\$113.25	N/A	N/A	\$123.94	\$139.42	\$133.05

Normalized Risk Adjustment Factor (From Exhibit 5A)	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	1.000	1.000	1.000	1.000	1.000	1.000	1.000

CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payments	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$440.92	\$361.74	\$382.35	\$378.09	\$366.52	\$400.72	\$391.40
Ages 1-5	\$76.51	\$62.77	\$66.35	\$65.61	\$63.60	\$69.54	\$67.42
Ages 6-14	\$65.69	\$53.89	\$56.96	\$56.33	\$54.61	\$59.70	\$57.88
Ages 15-20 F	\$121.03	\$99.30	\$104.96	\$103.79	\$100.61	\$110.00	\$106.72
Ages 15-20 M	\$84.61	\$69.41	\$73.37	\$72.55	\$70.33	\$76.89	\$75.13
Ages 21-34 F	\$184.14	\$151.07	\$159.68	\$157.90	\$153.07	\$167.35	\$162.78
Ages 21-34 M	\$136.48	\$111.97	\$118.35	\$117.03	\$113.45	\$124.03	\$120.28
Ages 35-44 F	\$259.40	\$212.82	\$224.94	\$222.43	\$215.63	\$235.75	\$228.98
Ages 35-44 M	\$199.74	\$163.87	\$173.20	\$171.27	\$166.03	\$181.52	\$177.25
Ages 45+ F	\$320.74	\$263.15	\$278.14	\$275.03	\$266.62	\$291.50	\$283.28
Ages 45+ M	\$257.81	\$211.51	\$223.56	\$221.07	\$214.30	\$234.30	\$229.02
All Ages	\$162.31	\$113.25	N/A	N/A	\$123.94	\$139.42	\$133.05

Pay-For-Performance Withhold Percentage	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%

2016 Pay-For-Performance Withhold PMPM*	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$11.02	\$9.04	\$9.56	\$9.45	\$9.16	\$10.02	\$9.79
Ages 1-5	\$1.91	\$1.57	\$1.66	\$1.64	\$1.59	\$1.74	\$1.69
Ages 6-14	\$1.64	\$1.35	\$1.42	\$1.41	\$1.37	\$1.49	\$1.45
Ages 15-20 F	\$3.03	\$2.48	\$2.62	\$2.59	\$2.52	\$2.75	\$2.67
Ages 15-20 M	\$2.12	\$1.74	\$1.83	\$1.81	\$1.76	\$1.92	\$1.88
Ages 21-34 F	\$4.60	\$3.78	\$3.99	\$3.95	\$3.83	\$4.18	\$4.07
Ages 21-34 M	\$3.41	\$2.80	\$2.96	\$2.93	\$2.84	\$3.10	\$3.01
Ages 35-44 F	\$6.49	\$5.32	\$5.62	\$5.56	\$5.39	\$5.89	\$5.72
Ages 35-44 M	\$4.99	\$4.10	\$4.33	\$4.28	\$4.15	\$4.54	\$4.43
Ages 45+ F	\$8.02	\$6.58	\$6.95	\$6.88	\$6.67	\$7.29	\$7.08
Ages 45+ M	\$6.45	\$5.29	\$5.59	\$5.53	\$5.36	\$5.86	\$5.73
All Ages	\$4.06	\$2.83	N/A	N/A	\$3.10	\$3.48	\$3.33

* Pay-For-Performance Withholds are not risk-adjusted

Access Payments PMPM	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
CAH Inpatient	\$0.14	\$0.14	\$0.14	\$0.14	\$0.14	\$0.14	\$0.14
CAH Outpatient	\$0.11	\$0.11	\$0.11	\$0.11	\$0.11	\$0.11	\$0.11
Acute Hospital (AH) & Rehab - Inpatient	\$33.13	\$33.13	\$33.13	\$33.13	\$33.13	\$33.13	\$33.13
Acute Hospital (AH) & Rehab - Outpatient	\$27.48	\$27.48	\$27.48	\$27.48	\$27.48	\$27.48	\$27.48
Ambulatory Surgical Centers (ASC)	\$0.13	\$0.13	\$0.13	\$0.13	\$0.13	\$0.13	\$0.13
Total Provider Access Payment PMPM	\$60.99	\$60.99	\$60.99	\$60.99	\$60.99	\$60.99	\$60.99

Final 2016 Capitation Rate PMPM	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$490.89	\$413.69	\$433.78	\$429.63	\$418.35	\$451.69	\$442.61
Ages 1-5	\$135.59	\$122.19	\$125.68	\$124.96	\$123.00	\$128.79	\$126.73
Ages 6-14	\$125.04	\$113.53	\$116.53	\$115.91	\$114.23	\$119.20	\$117.43
Ages 15-20 F	\$178.99	\$157.81	\$163.33	\$162.19	\$159.08	\$168.24	\$165.04
Ages 15-20 M	\$143.48	\$128.66	\$132.53	\$131.73	\$129.56	\$135.96	\$134.25
Ages 21-34 F	\$240.53	\$208.28	\$216.68	\$214.94	\$210.23	\$224.16	\$219.70
Ages 21-34 M	\$194.06	\$170.16	\$176.38	\$175.09	\$171.60	\$181.92	\$178.27
Ages 35-44 F	\$313.90	\$268.49	\$280.31	\$277.86	\$271.23	\$290.85	\$284.25
Ages 35-44 M	\$255.74	\$220.76	\$229.86	\$227.98	\$223.97	\$237.97	\$233.80
Ages 45+ F	\$373.71	\$317.56	\$332.18	\$329.14	\$320.94	\$345.20	\$337.18
Ages 45+ M	\$312.35	\$267.21	\$278.96	\$276.53	\$269.93	\$289.43	\$284.28
All Ages	\$219.24	\$171.41	N/A	N/A	\$181.83	\$196.92	\$190.72

Exhibit 6A
Wisconsin Department of Health Services
February-December 2016 BadgerCare Plus Capitation Rate Development
Final Capitation Rates
Medical Coverage
BadgerCare Plus Standard
UnitedHealthcare Community Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	752	3,071	275	448	523	962	6,031
Ages 1-5	2,816	12,700	945	1,907	802	1,627	20,797
Ages 6-14	4,391	20,832	1,405	2,861	1,416	2,634	33,539
Ages 15-20 F	832	3,899	296	537	384	775	6,723
Ages 15-20 M	741	3,452	267	522	270	555	5,807
Ages 21-34 F	1,611	7,521	590	1,042	777	1,498	13,039
Ages 21-34 M	460	1,796	181	254	156	255	3,102
Ages 35-44 F	785	3,694	275	496	336	670	6,256
Ages 35-44 M	411	1,638	143	217	130	282	2,821
Ages 45+ F	286	1,404	120	235	182	277	2,504
Ages 45+ M	264	966	115	156	111	147	1,759
All Ages	13,349	60,973	4,612	8,675	5,087	9,682	102,378

Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, and Access Payments (from Exhibit 4A)	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$440.92	\$361.74	\$382.35	\$378.09	\$366.52	\$400.72	\$380.40
Ages 1-5	\$76.51	\$62.77	\$66.35	\$65.61	\$63.60	\$69.54	\$65.62
Ages 6-14	\$65.69	\$53.89	\$56.96	\$56.33	\$54.61	\$59.70	\$56.26
Ages 15-20 F	\$121.03	\$99.30	\$104.96	\$103.79	\$100.61	\$110.00	\$103.91
Ages 15-20 M	\$84.61	\$69.41	\$73.37	\$72.55	\$70.33	\$76.89	\$72.57
Ages 21-34 F	\$184.14	\$151.07	\$159.68	\$157.90	\$153.07	\$167.35	\$158.08
Ages 21-34 M	\$136.48	\$111.97	\$118.35	\$117.03	\$113.45	\$124.03	\$117.46
Ages 35-44 F	\$259.40	\$212.82	\$224.94	\$222.43	\$215.63	\$235.75	\$222.57
Ages 35-44 M	\$199.74	\$163.87	\$173.20	\$171.27	\$166.03	\$181.52	\$172.00
Ages 45+ F	\$320.74	\$263.15	\$278.14	\$275.03	\$266.62	\$291.50	\$274.95
Ages 45+ M	\$257.81	\$211.51	\$223.56	\$221.07	\$214.30	\$234.30	\$222.18
All Ages	\$135.13	\$108.62	\$121.40	\$114.14	\$133.80	\$143.61	\$117.68

Normalized Risk Adjustment Factor (From Exhibit 5A)	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	0.953	1.031	0.937	0.969	1.040	1.045	1.013

CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payments	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$420.20	\$372.95	\$358.26	\$366.37	\$381.18	\$418.75	\$385.70
Ages 1-5	\$72.91	\$64.72	\$62.17	\$63.58	\$66.14	\$72.67	\$66.29
Ages 6-14	\$62.60	\$55.56	\$53.37	\$54.58	\$56.79	\$62.39	\$56.89
Ages 15-20 F	\$115.34	\$102.38	\$98.35	\$100.57	\$104.63	\$114.95	\$105.24
Ages 15-20 M	\$80.63	\$71.56	\$68.75	\$70.30	\$73.14	\$80.35	\$73.39
Ages 21-34 F	\$175.49	\$155.75	\$149.62	\$153.01	\$159.19	\$174.88	\$160.10
Ages 21-34 M	\$130.07	\$115.44	\$110.89	\$113.40	\$117.99	\$129.61	\$118.47
Ages 35-44 F	\$247.21	\$219.42	\$210.77	\$215.53	\$224.26	\$246.36	\$225.36
Ages 35-44 M	\$190.35	\$168.95	\$162.29	\$165.96	\$172.67	\$189.69	\$173.74
Ages 45+ F	\$305.67	\$271.31	\$260.62	\$266.50	\$277.28	\$304.62	\$278.39
Ages 45+ M	\$245.69	\$218.07	\$209.48	\$214.22	\$222.87	\$244.84	\$223.85
All Ages	\$128.77	\$111.99	\$113.75	\$110.60	\$139.15	\$150.08	\$119.09

Pay-For-Performance Withhold Percentage	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%

2016 Pay-For-Performance Withhold PMPM*	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$11.02	\$9.04	\$9.56	\$9.45	\$9.16	\$10.02	\$9.51
Ages 1-5	\$1.91	\$1.57	\$1.66	\$1.64	\$1.59	\$1.74	\$1.64
Ages 6-14	\$1.64	\$1.35	\$1.42	\$1.41	\$1.37	\$1.49	\$1.41
Ages 15-20 F	\$3.03	\$2.48	\$2.62	\$2.59	\$2.52	\$2.75	\$2.60
Ages 15-20 M	\$2.12	\$1.74	\$1.83	\$1.81	\$1.76	\$1.92	\$1.82
Ages 21-34 F	\$4.60	\$3.78	\$3.99	\$3.95	\$3.83	\$4.18	\$3.95
Ages 21-34 M	\$3.41	\$2.80	\$2.96	\$2.93	\$2.84	\$3.10	\$2.94
Ages 35-44 F	\$6.49	\$5.32	\$5.62	\$5.56	\$5.39	\$5.89	\$5.56
Ages 35-44 M	\$4.99	\$4.10	\$4.33	\$4.28	\$4.15	\$4.54	\$4.30
Ages 45+ F	\$8.02	\$6.58	\$6.95	\$6.88	\$6.67	\$7.29	\$6.88
Ages 45+ M	\$6.45	\$5.29	\$5.59	\$5.53	\$5.36	\$5.86	\$5.56
All Ages	\$3.38	\$2.72	\$3.03	\$2.85	\$3.35	\$3.59	\$2.94

* Pay-For-Performance Withholds are not risk-adjusted

Access Payments PMPM	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
CAH Inpatient	\$0.92	\$0.92	\$0.92	\$0.92	\$0.92	\$0.92	\$0.92
CAH Outpatient	\$0.73	\$0.73	\$0.73	\$0.73	\$0.73	\$0.73	\$0.73
Acute Hospital (AH) & Rehab - Inpatient	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00
Acute Hospital (AH) & Rehab - Outpatient	\$24.41	\$24.41	\$24.41	\$24.41	\$24.41	\$24.41	\$24.41
Ambulatory Surgical Centers (ASC)	\$0.27	\$0.27	\$0.27	\$0.27	\$0.27	\$0.27	\$0.27
Total Provider Access Payment PMPM	\$61.33	\$61.33	\$61.33	\$61.33	\$61.33	\$61.33	\$61.33

Final 2016 Capitation Rate PMPM	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$470.51	\$425.24	\$410.03	\$418.25	\$433.35	\$470.06	\$437.52
Ages 1-5	\$132.33	\$124.48	\$121.84	\$123.27	\$125.88	\$132.26	\$125.97
Ages 6-14	\$122.29	\$115.54	\$113.28	\$114.50	\$116.75	\$122.23	\$116.82
Ages 15-20 F	\$173.64	\$161.23	\$157.06	\$159.31	\$163.44	\$173.53	\$163.97
Ages 15-20 M	\$139.84	\$131.15	\$128.25	\$129.82	\$132.71	\$139.76	\$132.90
Ages 21-34 F	\$232.22	\$213.30	\$206.96	\$210.39	\$216.69	\$232.03	\$217.47
Ages 21-34 M	\$187.99	\$173.97	\$169.26	\$171.80	\$176.48	\$187.84	\$176.86
Ages 35-44 F	\$302.05	\$275.43	\$266.48	\$271.30	\$280.20	\$301.80	\$281.13
Ages 35-44 M	\$246.69	\$226.18	\$219.29	\$223.01	\$229.85	\$246.48	\$230.77
Ages 45+ F	\$358.98	\$326.06	\$315.00	\$320.95	\$331.94	\$358.66	\$332.84
Ages 45+ M	\$300.57	\$274.11	\$265.22	\$270.02	\$278.84	\$300.31	\$279.63
All Ages	\$186.73	\$170.60	\$172.04	\$169.07	\$197.13	\$207.82	\$177.48

Exhibit 6A
Wisconsin Department of Health Services
February-December 2016 BadgerCare Plus Capitation Rate Development
Final Capitation Rates
Medical Coverage
BadgerCare Plus Standard
Unity Healthplans Insurance

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	-	4	2	775	-	1	782
Ages 1-5	-	20	11	2,922	-	1	2,954
Ages 6-14	-	17	16	4,766	-	1	4,800
Ages 15-20 F	-	2	1	911	-	-	914
Ages 15-20 M	-	4	2	750	-	-	756
Ages 21-34 F	-	10	8	1,537	-	1	1,556
Ages 21-34 M	-	1	3	331	-	-	335
Ages 35-44 F	-	2	3	822	-	1	828
Ages 35-44 M	-	2	4	359	-	1	366
Ages 45+ F	-	-	1	333	-	-	334
Ages 45+ M	-	1	-	221	-	-	222
All Ages	-	63	51	13,727	-	6	13,847

Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, and Access Payments (from Exhibit 4A)	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$440.92	\$361.74	\$382.35	\$378.09	\$366.52	\$400.72	\$378.05
Ages 1-5	\$76.51	\$62.77	\$66.35	\$65.61	\$63.60	\$69.54	\$65.59
Ages 6-14	\$65.69	\$53.89	\$56.96	\$56.33	\$54.61	\$59.70	\$56.32
Ages 15-20 F	\$121.03	\$99.30	\$104.96	\$103.79	\$100.61	\$110.00	\$103.78
Ages 15-20 M	\$84.61	\$69.41	\$73.37	\$72.55	\$70.33	\$76.89	\$72.54
Ages 21-34 F	\$184.14	\$151.07	\$159.68	\$157.90	\$153.07	\$167.35	\$157.87
Ages 21-34 M	\$136.48	\$111.97	\$118.35	\$117.03	\$113.45	\$124.03	\$117.03
Ages 35-44 F	\$259.40	\$212.82	\$224.94	\$222.43	\$215.63	\$235.75	\$222.43
Ages 35-44 M	\$199.74	\$163.87	\$173.20	\$171.27	\$166.03	\$181.52	\$171.28
Ages 45+ F	\$320.74	\$263.15	\$278.14	\$275.03	\$266.62	\$291.50	\$275.04
Ages 45+ M	\$257.81	\$211.51	\$223.56	\$221.07	\$214.30	\$234.30	\$221.03
All Ages	N/A	\$106.07	\$116.39	\$114.25	N/A	\$185.76	\$114.25

Normalized Risk Adjustment Factor (From Exhibit 5A)	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	1.000	1.000	1.000	1.127	1.000	1.000	1.126

CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payments	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$440.92	\$361.74	\$382.35	\$426.11	\$366.52	\$400.72	\$425.64
Ages 1-5	\$76.51	\$62.77	\$66.35	\$73.94	\$63.60	\$69.54	\$73.83
Ages 6-14	\$65.69	\$53.89	\$56.96	\$63.48	\$54.61	\$59.70	\$63.42
Ages 15-20 F	\$121.03	\$99.30	\$104.96	\$116.97	\$100.61	\$110.00	\$116.92
Ages 15-20 M	\$84.61	\$69.41	\$73.37	\$81.76	\$70.33	\$76.89	\$81.67
Ages 21-34 F	\$184.14	\$151.07	\$159.68	\$177.95	\$153.07	\$167.35	\$177.68
Ages 21-34 M	\$136.48	\$111.97	\$118.35	\$131.89	\$113.45	\$124.03	\$131.71
Ages 35-44 F	\$259.40	\$212.82	\$224.94	\$250.68	\$215.63	\$235.75	\$250.48
Ages 35-44 M	\$199.74	\$163.87	\$173.20	\$193.02	\$166.03	\$181.52	\$192.61
Ages 45+ F	\$320.74	\$263.15	\$278.14	\$309.96	\$266.62	\$291.50	\$309.86
Ages 45+ M	\$257.81	\$211.51	\$223.56	\$249.15	\$214.30	\$234.30	\$248.98
All Ages	N/A	\$106.07	\$116.39	\$128.76	N/A	\$185.76	\$128.64

Pay-For-Performance Withhold Percentage	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%

2016 Pay-For-Performance Withhold PMPM*	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$11.02	\$9.04	\$9.56	\$9.45	\$9.16	\$10.02	\$9.45
Ages 1-5	\$1.91	\$1.57	\$1.66	\$1.64	\$1.59	\$1.74	\$1.64
Ages 6-14	\$1.64	\$1.35	\$1.42	\$1.41	\$1.37	\$1.49	\$1.41
Ages 15-20 F	\$3.03	\$2.48	\$2.62	\$2.59	\$2.52	\$2.75	\$2.59
Ages 15-20 M	\$2.12	\$1.74	\$1.83	\$1.81	\$1.76	\$1.92	\$1.81
Ages 21-34 F	\$4.60	\$3.78	\$3.99	\$3.95	\$3.83	\$4.18	\$3.95
Ages 21-34 M	\$3.41	\$2.80	\$2.96	\$2.93	\$2.84	\$3.10	\$2.93
Ages 35-44 F	\$6.49	\$5.32	\$5.62	\$5.56	\$5.39	\$5.89	\$5.56
Ages 35-44 M	\$4.99	\$4.10	\$4.33	\$4.28	\$4.15	\$4.54	\$4.28
Ages 45+ F	\$8.02	\$6.58	\$6.95	\$6.88	\$6.67	\$7.29	\$6.88
Ages 45+ M	\$6.45	\$5.29	\$5.59	\$5.53	\$5.36	\$5.86	\$5.53
All Ages	N/A	\$2.65	\$2.91	\$2.86	N/A	\$4.64	\$2.86

* Pay-For-Performance Withholds are not risk-adjusted

Access Payments PMPM	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
CAH Inpatient	\$0.79	\$0.79	\$0.79	\$0.79	\$0.79	\$0.79	\$0.79
CAH Outpatient	\$0.56	\$0.56	\$0.56	\$0.56	\$0.56	\$0.56	\$0.56
Acute Hospital (AH) & Rehab - Inpatient	\$28.10	\$28.10	\$28.10	\$28.10	\$28.10	\$28.10	\$28.10
Acute Hospital (AH) & Rehab - Outpatient	\$24.16	\$24.16	\$24.16	\$24.16	\$24.16	\$24.16	\$24.16
Ambulatory Surgical Centers (ASC)	\$0.04	\$0.04	\$0.04	\$0.04	\$0.04	\$0.04	\$0.04
Total Provider Access Payment PMPM	\$53.65	\$53.65	\$53.65	\$53.65	\$53.65	\$53.65	\$53.65

Final 2016 Capitation Rate PMPM	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$483.55	\$406.35	\$426.44	\$470.31	\$411.01	\$444.35	\$469.84
Ages 1-5	\$128.25	\$114.85	\$118.34	\$125.95	\$115.66	\$121.45	\$125.84
Ages 6-14	\$117.70	\$106.19	\$109.19	\$115.72	\$106.89	\$111.86	\$115.66
Ages 15-20 F	\$171.65	\$150.47	\$155.99	\$168.03	\$151.74	\$160.90	\$167.98
Ages 15-20 M	\$136.14	\$121.32	\$125.19	\$133.60	\$122.22	\$128.62	\$133.51
Ages 21-34 F	\$233.19	\$200.94	\$209.34	\$227.65	\$202.89	\$216.82	\$227.38
Ages 21-34 M	\$186.72	\$162.82	\$169.04	\$182.61	\$164.26	\$174.58	\$182.43
Ages 35-44 F	\$306.56	\$261.15	\$272.97	\$298.77	\$263.89	\$283.51	\$298.57
Ages 35-44 M	\$248.40	\$213.42	\$222.52	\$242.39	\$215.53	\$230.63	\$241.98
Ages 45+ F	\$366.37	\$310.22	\$324.84	\$356.73	\$313.60	\$337.86	\$356.63
Ages 45+ M	\$305.01	\$259.87	\$271.62	\$297.27	\$262.59	\$282.09	\$297.10
All Ages	N/A	\$157.06	\$167.13	\$179.55	N/A	\$234.77	\$179.43

Exhibit 6B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Final Capitation Rates
Medical Coverage
BadgerCare Plus Childless Adults
New HMOs (Weighted Based on August 2015 Membership)

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	2,322	3,185	2,195	3,574	2,383	7,191	20,850
Ages 19-34 M	2,753	3,694	2,737	4,904	3,304	13,905	31,297
Ages 35-44 F	839	1,058	694	1,116	825	2,262	6,794
Ages 35-44 M	1,085	1,582	1,009	1,868	1,349	5,430	12,323
Ages 45+ F	3,897	4,378	2,879	4,199	3,384	7,385	26,122
Ages 45+ M	3,879	4,057	2,842	4,287	3,296	9,132	27,493
All Ages	14,775	17,954	12,356	19,948	14,541	45,305	124,879

Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, and Access Payments (from Exhibit 4B)

Ages 19-34 F	\$222.73	\$197.00	\$182.12	\$195.83	\$228.75	\$221.74	\$210.26
Ages 19-34 M	\$160.24	\$141.73	\$131.02	\$140.88	\$164.57	\$159.52	\$152.60
Ages 35-44 F	\$388.64	\$343.74	\$317.78	\$341.70	\$399.14	\$386.91	\$367.40
Ages 35-44 M	\$317.56	\$280.88	\$259.66	\$279.20	\$326.14	\$316.15	\$302.61
Ages 45+ F	\$412.58	\$364.92	\$337.36	\$362.75	\$423.74	\$410.75	\$389.22
Ages 45+ M	\$391.70	\$346.45	\$320.29	\$344.39	\$402.29	\$389.96	\$370.96
All Ages	\$321.91	\$276.38	\$252.70	\$265.35	\$317.58	\$286.92	\$286.29

Normalized Risk Adjustment Factor (From Exhibit 5B)

All Ages	1.000	1.000	1.000	1.000	1.000	1.000	1.000
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CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payments

Ages 19-34 F	\$222.73	\$197.00	\$182.12	\$195.83	\$228.75	\$221.74	\$210.26
Ages 19-34 M	\$160.24	\$141.73	\$131.02	\$140.88	\$164.57	\$159.52	\$152.60
Ages 35-44 F	\$388.64	\$343.74	\$317.78	\$341.70	\$399.14	\$386.91	\$367.40
Ages 35-44 M	\$317.56	\$280.88	\$259.66	\$279.20	\$326.14	\$316.15	\$302.61
Ages 45+ F	\$412.58	\$364.92	\$337.36	\$362.75	\$423.74	\$410.75	\$389.22
Ages 45+ M	\$391.70	\$346.45	\$320.29	\$344.39	\$402.29	\$389.96	\$370.96
All Ages	\$321.91	\$276.38	\$252.70	\$265.35	\$317.58	\$286.92	\$286.29

Pay-For-Performance Withhold Percentage

	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
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2016 Pay-For-Performance Withhold PMPM*

Ages 19-34 F	\$5.57	\$4.93	\$4.55	\$4.90	\$5.72	\$5.54	\$5.26
Ages 19-34 M	\$4.01	\$3.54	\$3.28	\$3.52	\$4.11	\$3.99	\$3.82
Ages 35-44 F	\$9.72	\$8.59	\$7.94	\$8.54	\$9.98	\$9.67	\$9.18
Ages 35-44 M	\$7.94	\$7.02	\$6.49	\$6.98	\$8.15	\$7.90	\$7.56
Ages 45+ F	\$10.31	\$9.12	\$8.43	\$9.07	\$10.59	\$10.27	\$9.73
Ages 45+ M	\$9.79	\$8.66	\$8.01	\$8.61	\$10.06	\$9.75	\$9.27
All Ages	\$8.05	\$6.91	\$6.32	\$6.63	\$7.94	\$7.17	\$7.16

* Pay-For-Performance Withholds are not risk-adjusted

Final 2016 Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$205.00
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$148.79
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$358.21
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$295.05
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$379.49
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$361.68
All Ages	\$313.86	\$269.48	\$246.39	\$258.72	\$309.65	\$279.75	\$279.13

Exhibit 6B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Final Capitation Rates
Medical Coverage
BadgerCare Plus Childless Adults
Anthem Blue Cross Blue Shield

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	11	373	5	159	522	1,171	2,241
Ages 19-34 M	14	440	11	278	660	2,093	3,496
Ages 35-44 F	1	108	3	60	159	385	716
Ages 35-44 M	7	184	-	110	300	899	1,500
Ages 45+ F	9	406	11	199	762	1,294	2,681
Ages 45+ M	9	447	15	244	778	1,667	3,160
All Ages	51	1,958	45	1,050	3,181	7,509	13,794

Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, and Access Payments (from Exhibit 4B)

Ages 19-34 F	\$222.73	\$197.00	\$182.12	\$195.83	\$228.75	\$221.74	\$217.33
Ages 19-34 M	\$160.24	\$141.73	\$131.02	\$140.88	\$164.57	\$159.52	\$156.67
Ages 35-44 F	\$388.64	\$343.74	\$317.78	\$341.70	\$399.14	\$386.91	\$379.04
Ages 35-44 M	\$317.56	\$280.88	\$259.66	\$279.20	\$326.14	\$316.15	\$311.12
Ages 45+ F	\$412.58	\$364.92	\$337.36	\$362.75	\$423.74	\$410.75	\$403.64
Ages 45+ M	\$391.70	\$346.45	\$320.29	\$344.39	\$402.29	\$389.96	\$383.00
All Ages	\$285.17	\$269.49	\$262.68	\$264.51	\$322.29	\$294.09	\$294.71

Normalized Risk Adjustment Factor (From Exhibit 5B)

All Ages	1.000	1.000	1.000	1.000	1.000	1.000	1.000
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CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payments

Ages 19-34 F	\$222.73	\$197.00	\$182.12	\$195.83	\$228.75	\$221.74	\$217.33
Ages 19-34 M	\$160.24	\$141.73	\$131.02	\$140.88	\$164.57	\$159.52	\$156.67
Ages 35-44 F	\$388.64	\$343.74	\$317.78	\$341.70	\$399.14	\$386.91	\$379.04
Ages 35-44 M	\$317.56	\$280.88	\$259.66	\$279.20	\$326.14	\$316.15	\$311.12
Ages 45+ F	\$412.58	\$364.92	\$337.36	\$362.75	\$423.74	\$410.75	\$403.64
Ages 45+ M	\$391.70	\$346.45	\$320.29	\$344.39	\$402.29	\$389.96	\$383.00
All Ages	\$285.17	\$269.49	\$262.68	\$264.51	\$322.29	\$294.09	\$294.71

Pay-For-Performance Withhold Percentage	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
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2016 Pay-For-Performance Withhold PMPM*

Ages 19-34 F	\$5.57	\$4.93	\$4.55	\$4.90	\$5.72	\$5.54	\$5.43
Ages 19-34 M	\$4.01	\$3.54	\$3.28	\$3.52	\$4.11	\$3.99	\$3.92
Ages 35-44 F	\$9.72	\$8.59	\$7.94	\$8.54	\$9.98	\$9.67	\$9.47
Ages 35-44 M	\$7.94	\$7.02	\$6.49	\$6.98	\$8.15	\$7.90	\$7.77
Ages 45+ F	\$10.31	\$9.12	\$8.43	\$9.07	\$10.59	\$10.27	\$10.09
Ages 45+ M	\$9.79	\$8.66	\$8.01	\$8.61	\$10.06	\$9.75	\$9.58
All Ages	\$7.13	\$6.74	\$6.57	\$6.61	\$8.06	\$7.35	\$7.37

* Pay-For-Performance Withholds are not risk-adjusted

Final 2016 Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$211.90
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$152.75
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$369.56
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$303.34
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$393.55
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$373.42
All Ages	\$278.04	\$262.76	\$256.11	\$257.90	\$314.23	\$286.73	\$287.34

Exhibit 6B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Final Capitation Rates
Medical Coverage
BadgerCare Plus Childless Adults
Children's Community Health Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	-	152	-	59	465	1,421	2,097
Ages 19-34 M	-	219	-	47	542	2,339	3,147
Ages 35-44 F	-	32	-	8	148	423	611
Ages 35-44 M	-	76	-	8	207	782	1,073
Ages 45+ F	-	137	-	46	505	1,068	1,756
Ages 45+ M	-	143	-	24	447	1,150	1,764
All Ages	-	759	-	192	2,314	7,183	10,448

Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, and Access Payments (from Exhibit 4B)

Ages 19-34 F	\$222.73	\$197.00	\$182.12	\$195.83	\$228.75	\$221.74	\$220.77
Ages 19-34 M	\$160.24	\$141.73	\$131.02	\$140.88	\$164.57	\$159.52	\$158.87
Ages 35-44 F	\$388.64	\$343.74	\$317.78	\$341.70	\$399.14	\$386.91	\$387.02
Ages 35-44 M	\$317.56	\$280.88	\$259.66	\$279.20	\$326.14	\$316.15	\$315.30
Ages 45+ F	\$412.58	\$364.92	\$337.36	\$362.75	\$423.74	\$410.75	\$409.65
Ages 45+ M	\$391.70	\$346.45	\$320.29	\$344.39	\$402.29	\$389.96	\$388.94
All Ages	N/A	\$254.11	N/A	\$250.49	\$309.40	\$276.52	\$281.69

Normalized Risk Adjustment Factor (From Exhibit 5B)

All Ages	1.000	1.000	1.000	1.000	1.000	1.000	1.000
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CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payments

Ages 19-34 F	\$222.73	\$197.00	\$182.12	\$195.83	\$228.75	\$221.74	\$220.77
Ages 19-34 M	\$160.24	\$141.73	\$131.02	\$140.88	\$164.57	\$159.52	\$158.87
Ages 35-44 F	\$388.64	\$343.74	\$317.78	\$341.70	\$399.14	\$386.91	\$387.02
Ages 35-44 M	\$317.56	\$280.88	\$259.66	\$279.20	\$326.14	\$316.15	\$315.30
Ages 45+ F	\$412.58	\$364.92	\$337.36	\$362.75	\$423.74	\$410.75	\$409.65
Ages 45+ M	\$391.70	\$346.45	\$320.29	\$344.39	\$402.29	\$389.96	\$388.94
All Ages	N/A	\$254.11	N/A	\$250.49	\$309.40	\$276.52	\$281.69

Pay-For-Performance Withhold Percentage	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
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2016 Pay-For-Performance Withhold PMPM*

Ages 19-34 F	\$5.57	\$4.93	\$4.55	\$4.90	\$5.72	\$5.54	\$5.52
Ages 19-34 M	\$4.01	\$3.54	\$3.28	\$3.52	\$4.11	\$3.99	\$3.97
Ages 35-44 F	\$9.72	\$8.59	\$7.94	\$8.54	\$9.98	\$9.67	\$9.67
Ages 35-44 M	\$7.94	\$7.02	\$6.49	\$6.98	\$8.15	\$7.90	\$7.88
Ages 45+ F	\$10.31	\$9.12	\$8.43	\$9.07	\$10.59	\$10.27	\$10.24
Ages 45+ M	\$9.79	\$8.66	\$8.01	\$8.61	\$10.06	\$9.75	\$9.72
All Ages	N/A	\$6.35	N/A	\$6.26	\$7.73	\$6.91	\$7.04

* Pay-For-Performance Withholds are not risk-adjusted

Final 2016 Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$215.25
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$154.90
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$377.35
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$307.42
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$399.41
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$379.21
All Ages	N/A	\$247.75	N/A	\$244.23	\$301.67	\$269.61	\$274.65

Exhibit 6B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Final Capitation Rates
Medical Coverage
BadgerCare Plus Childless Adults
Compcare

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	338	-	161	143	-	-	642
Ages 19-34 M	370	-	219	194	-	-	783
Ages 35-44 F	117	-	53	41	-	-	211
Ages 35-44 M	130	-	81	80	-	-	291
Ages 45+ F	481	-	193	203	-	-	877
Ages 45+ M	502	-	199	203	-	-	904
All Ages	1,938	-	906	864	-	-	3,708

Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, and Access Payments (from Exhibit 4B)

Ages 19-34 F	\$222.73	\$197.00	\$182.12	\$195.83	\$228.75	\$221.74	\$206.55
Ages 19-34 M	\$160.24	\$141.73	\$131.02	\$140.88	\$164.57	\$159.52	\$147.27
Ages 35-44 F	\$388.64	\$343.74	\$317.78	\$341.70	\$399.14	\$386.91	\$361.72
Ages 35-44 M	\$317.56	\$280.88	\$259.66	\$279.20	\$326.14	\$316.15	\$290.90
Ages 45+ F	\$412.58	\$364.92	\$337.36	\$362.75	\$423.74	\$410.75	\$384.49
Ages 45+ M	\$391.70	\$346.45	\$320.29	\$344.39	\$402.29	\$389.96	\$365.36
All Ages	\$318.06	N/A	\$248.05	\$272.26	N/A	N/A	\$290.28

Normalized Risk Adjustment Factor (From Exhibit 5B)

All Ages	1.000	1.000	1.000	1.000	1.000	1.000	1.000
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CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payments

Ages 19-34 F	\$222.73	\$197.00	\$182.12	\$195.83	\$228.75	\$221.74	\$206.55
Ages 19-34 M	\$160.24	\$141.73	\$131.02	\$140.88	\$164.57	\$159.52	\$147.27
Ages 35-44 F	\$388.64	\$343.74	\$317.78	\$341.70	\$399.14	\$386.91	\$361.72
Ages 35-44 M	\$317.56	\$280.88	\$259.66	\$279.20	\$326.14	\$316.15	\$290.90
Ages 45+ F	\$412.58	\$364.92	\$337.36	\$362.75	\$423.74	\$410.75	\$384.49
Ages 45+ M	\$391.70	\$346.45	\$320.29	\$344.39	\$402.29	\$389.96	\$365.36
All Ages	\$318.06	N/A	\$248.05	\$272.26	N/A	N/A	\$290.28

Pay-For-Performance Withhold Percentage	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
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2016 Pay-For-Performance Withhold PMPM*

Ages 19-34 F	\$5.57	\$4.93	\$4.55	\$4.90	\$5.72	\$5.54	\$5.16
Ages 19-34 M	\$4.01	\$3.54	\$3.28	\$3.52	\$4.11	\$3.99	\$3.68
Ages 35-44 F	\$9.72	\$8.59	\$7.94	\$8.54	\$9.98	\$9.67	\$9.04
Ages 35-44 M	\$7.94	\$7.02	\$6.49	\$6.98	\$8.15	\$7.90	\$7.27
Ages 45+ F	\$10.31	\$9.12	\$8.43	\$9.07	\$10.59	\$10.27	\$9.61
Ages 45+ M	\$9.79	\$8.66	\$8.01	\$8.61	\$10.06	\$9.75	\$9.13
All Ages	\$7.95	N/A	\$6.20	\$6.81	N/A	N/A	\$7.25

* Pay-For-Performance Withholds are not risk-adjusted

Final 2016 Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$201.39
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$143.59
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$352.68
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$283.63
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$374.88
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$356.22
All Ages	\$310.11	N/A	\$241.85	\$265.45	N/A	N/A	\$283.03

Exhibit 6B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Final Capitation Rates
Medical Coverage
BadgerCare Plus Childless Adults
Dean Health Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	-	-	4	791	-	1	796
Ages 19-34 M	-	-	5	844	-	-	849
Ages 35-44 F	-	-	11	262	-	-	273
Ages 35-44 M	-	-	3	360	-	-	363
Ages 45+ F	-	-	28	1,124	-	-	1,152
Ages 45+ M	-	-	16	991	-	-	1,007
All Ages	-	-	67	4,372	-	1	4,440

Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, and Access Payments (from Exhibit 4B)

Ages 19-34 F	\$222.73	\$197.00	\$182.12	\$195.83	\$228.75	\$221.74	\$195.79
Ages 19-34 M	\$160.24	\$141.73	\$131.02	\$140.88	\$164.57	\$159.52	\$140.82
Ages 35-44 F	\$388.64	\$343.74	\$317.78	\$341.70	\$399.14	\$386.91	\$340.74
Ages 35-44 M	\$317.56	\$280.88	\$259.66	\$279.20	\$326.14	\$316.15	\$279.04
Ages 45+ F	\$412.58	\$364.92	\$337.36	\$362.75	\$423.74	\$410.75	\$362.13
Ages 45+ M	\$391.70	\$346.45	\$320.29	\$344.39	\$402.29	\$389.96	\$344.01
All Ages	N/A	N/A	\$301.92	\$277.42	N/A	\$221.74	\$277.77

Normalized Risk Adjustment Factor (From Exhibit 5B)

All Ages	1.000	1.000	1.000	1.000	1.000	1.000	1.000
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CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payments

Ages 19-34 F	\$222.73	\$197.00	\$182.12	\$195.83	\$228.75	\$221.74	\$195.79
Ages 19-34 M	\$160.24	\$141.73	\$131.02	\$140.88	\$164.57	\$159.52	\$140.82
Ages 35-44 F	\$388.64	\$343.74	\$317.78	\$341.70	\$399.14	\$386.91	\$340.74
Ages 35-44 M	\$317.56	\$280.88	\$259.66	\$279.20	\$326.14	\$316.15	\$279.04
Ages 45+ F	\$412.58	\$364.92	\$337.36	\$362.75	\$423.74	\$410.75	\$362.13
Ages 45+ M	\$391.70	\$346.45	\$320.29	\$344.39	\$402.29	\$389.96	\$344.01
All Ages	N/A	N/A	\$301.92	\$277.42	N/A	\$221.74	\$277.77

Pay-For-Performance Withhold Percentage	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
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2016 Pay-For-Performance Withhold PMPM*

Ages 19-34 F	\$5.57	\$4.93	\$4.55	\$4.90	\$5.72	\$5.54	\$4.90
Ages 19-34 M	\$4.01	\$3.54	\$3.28	\$3.52	\$4.11	\$3.99	\$3.52
Ages 35-44 F	\$9.72	\$8.59	\$7.94	\$8.54	\$9.98	\$9.67	\$8.52
Ages 35-44 M	\$7.94	\$7.02	\$6.49	\$6.98	\$8.15	\$7.90	\$6.98
Ages 45+ F	\$10.31	\$9.12	\$8.43	\$9.07	\$10.59	\$10.27	\$9.05
Ages 45+ M	\$9.79	\$8.66	\$8.01	\$8.61	\$10.06	\$9.75	\$8.60
All Ages	N/A	N/A	\$7.55	\$6.94	N/A	\$5.54	\$6.94

* Pay-For-Performance Withholds are not risk-adjusted

Final 2016 Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$190.89
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$137.30
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$332.22
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$272.06
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$353.08
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$335.41
All Ages	N/A	N/A	\$294.38	\$270.48	N/A	\$216.20	\$270.83

Exhibit 6B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Final Capitation Rates
Medical Coverage
BadgerCare Plus Childless Adults
Group Health Coop Eau Claire

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	578	-	369	167	-	-	1,114
Ages 19-34 M	586	-	436	216	-	-	1,238
Ages 35-44 F	194	-	108	54	-	-	356
Ages 35-44 M	232	-	162	81	-	-	475
Ages 45+ F	892	-	403	175	-	-	1,470
Ages 45+ M	891	-	438	194	-	-	1,523
All Ages	3,373	-	1,916	887	-	-	6,176

Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, and Access Payments (from Exhibit 4B)

Ages 19-34 F	\$222.73	\$197.00	\$182.12	\$195.83	\$228.75	\$221.74	\$205.25
Ages 19-34 M	\$160.24	\$141.73	\$131.02	\$140.88	\$164.57	\$159.52	\$146.57
Ages 35-44 F	\$388.64	\$343.74	\$317.78	\$341.70	\$399.14	\$386.91	\$360.02
Ages 35-44 M	\$317.56	\$280.88	\$259.66	\$279.20	\$326.14	\$316.15	\$291.27
Ages 45+ F	\$412.58	\$364.92	\$337.36	\$362.75	\$423.74	\$410.75	\$386.03
Ages 45+ M	\$391.70	\$346.45	\$320.29	\$344.39	\$402.29	\$389.96	\$365.14
All Ages	\$322.78	N/A	\$248.93	\$264.37	N/A	N/A	\$291.48

Normalized Risk Adjustment Factor (From Exhibit 5B)

All Ages	1.000	1.000	1.000	1.000	1.000	1.000	1.000
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CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payments

Ages 19-34 F	\$222.73	\$197.00	\$182.12	\$195.83	\$228.75	\$221.74	\$205.25
Ages 19-34 M	\$160.24	\$141.73	\$131.02	\$140.88	\$164.57	\$159.52	\$146.57
Ages 35-44 F	\$388.64	\$343.74	\$317.78	\$341.70	\$399.14	\$386.91	\$360.02
Ages 35-44 M	\$317.56	\$280.88	\$259.66	\$279.20	\$326.14	\$316.15	\$291.27
Ages 45+ F	\$412.58	\$364.92	\$337.36	\$362.75	\$423.74	\$410.75	\$386.03
Ages 45+ M	\$391.70	\$346.45	\$320.29	\$344.39	\$402.29	\$389.96	\$365.14
All Ages	\$322.78	N/A	\$248.93	\$264.37	N/A	N/A	\$291.48

Pay-For-Performance Withhold Percentage	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
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2016 Pay-For-Performance Withhold PMPM*

Ages 19-34 F	\$5.57	\$4.93	\$4.55	\$4.90	\$5.72	\$5.54	\$5.13
Ages 19-34 M	\$4.01	\$3.54	\$3.28	\$3.52	\$4.11	\$3.99	\$3.67
Ages 35-44 F	\$9.72	\$8.59	\$7.94	\$8.54	\$9.98	\$9.67	\$9.00
Ages 35-44 M	\$7.94	\$7.02	\$6.49	\$6.98	\$8.15	\$7.90	\$7.28
Ages 45+ F	\$10.31	\$9.12	\$8.43	\$9.07	\$10.59	\$10.27	\$9.65
Ages 45+ M	\$9.79	\$8.66	\$8.01	\$8.61	\$10.06	\$9.75	\$9.13
All Ages	\$8.07	N/A	\$6.22	\$6.61	N/A	N/A	\$7.29

* Pay-For-Performance Withholds are not risk-adjusted

Final 2016 Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$200.11
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$142.90
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$351.02
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$283.99
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$376.38
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$356.01
All Ages	\$314.71	N/A	\$242.71	\$257.76	N/A	N/A	\$284.19

Exhibit 6B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Final Capitation Rates
Medical Coverage
BadgerCare Plus Childless Adults
Group Health Coop SC WI

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	-	-	-	459	-	-	459
Ages 19-34 M	-	-	-	800	-	-	800
Ages 35-44 F	-	-	-	107	-	-	107
Ages 35-44 M	-	1	-	268	-	-	269
Ages 45+ F	-	-	-	274	-	-	274
Ages 45+ M	-	-	-	397	-	-	397
All Ages	-	1	-	2,305	-	-	2,306

Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, and Access Payments (from Exhibit 4B)

Ages 19-34 F	\$222.73	\$197.00	\$182.12	\$195.83	\$228.75	\$221.74	\$195.83
Ages 19-34 M	\$160.24	\$141.73	\$131.02	\$140.88	\$164.57	\$159.52	\$140.88
Ages 35-44 F	\$388.64	\$343.74	\$317.78	\$341.70	\$399.14	\$386.91	\$341.70
Ages 35-44 M	\$317.56	\$280.88	\$259.66	\$279.20	\$326.14	\$316.15	\$279.21
Ages 45+ F	\$412.58	\$364.92	\$337.36	\$362.75	\$423.74	\$410.75	\$362.75
Ages 45+ M	\$391.70	\$346.45	\$320.29	\$344.39	\$402.29	\$389.96	\$344.39
All Ages	N/A	\$280.88	N/A	\$238.65	N/A	N/A	\$238.67

Normalized Risk Adjustment Factor (From Exhibit 5B)

All Ages	1.000	1.000	1.000	1.000	1.000	1.000	1.000
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CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payments

Ages 19-34 F	\$222.73	\$197.00	\$182.12	\$195.83	\$228.75	\$221.74	\$195.83
Ages 19-34 M	\$160.24	\$141.73	\$131.02	\$140.88	\$164.57	\$159.52	\$140.88
Ages 35-44 F	\$388.64	\$343.74	\$317.78	\$341.70	\$399.14	\$386.91	\$341.70
Ages 35-44 M	\$317.56	\$280.88	\$259.66	\$279.20	\$326.14	\$316.15	\$279.21
Ages 45+ F	\$412.58	\$364.92	\$337.36	\$362.75	\$423.74	\$410.75	\$362.75
Ages 45+ M	\$391.70	\$346.45	\$320.29	\$344.39	\$402.29	\$389.96	\$344.39
All Ages	N/A	\$280.88	N/A	\$238.65	N/A	N/A	\$238.67

Pay-For-Performance Withhold Percentage	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
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2016 Pay-For-Performance Withhold PMPM*

Ages 19-34 F	\$5.57	\$4.93	\$4.55	\$4.90	\$5.72	\$5.54	\$4.90
Ages 19-34 M	\$4.01	\$3.54	\$3.28	\$3.52	\$4.11	\$3.99	\$3.52
Ages 35-44 F	\$9.72	\$8.59	\$7.94	\$8.54	\$9.98	\$9.67	\$8.54
Ages 35-44 M	\$7.94	\$7.02	\$6.49	\$6.98	\$8.15	\$7.90	\$6.98
Ages 45+ F	\$10.31	\$9.12	\$8.43	\$9.07	\$10.59	\$10.27	\$9.07
Ages 45+ M	\$9.79	\$8.66	\$8.01	\$8.61	\$10.06	\$9.75	\$8.61
All Ages	N/A	\$7.02	N/A	\$5.97	N/A	N/A	\$5.97

* Pay-For-Performance Withholds are not risk-adjusted

Final 2016 Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$190.93
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$137.36
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$333.16
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$272.23
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$353.68
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$335.78
All Ages	N/A	\$273.86	N/A	\$232.69	N/A	N/A	\$232.70

Exhibit 6B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Final Capitation Rates
Medical Coverage
BadgerCare Plus Childless Adults
Gundersen Lutheran Health

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	-	-	353	17	-	-	370
Ages 19-34 M	-	-	499	35	-	-	534
Ages 35-44 F	-	-	116	6	-	-	122
Ages 35-44 M	-	-	187	9	-	-	196
Ages 45+ F	-	-	544	33	-	-	577
Ages 45+ M	-	-	547	38	-	-	585
All Ages	-	-	2,246	138	-	-	2,384

Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, and Access Payments (from Exhibit 4B)

Ages 19-34 F	\$222.73	\$197.00	\$182.12	\$195.83	\$228.75	\$221.74	\$182.75
Ages 19-34 M	\$160.24	\$141.73	\$131.02	\$140.88	\$164.57	\$159.52	\$131.67
Ages 35-44 F	\$388.64	\$343.74	\$317.78	\$341.70	\$399.14	\$386.91	\$318.96
Ages 35-44 M	\$317.56	\$280.88	\$259.66	\$279.20	\$326.14	\$316.15	\$260.56
Ages 45+ F	\$412.58	\$364.92	\$337.36	\$362.75	\$423.74	\$410.75	\$338.81
Ages 45+ M	\$391.70	\$346.45	\$320.29	\$344.39	\$402.29	\$389.96	\$321.86
All Ages	N/A	N/A	\$255.48	\$274.50	N/A	N/A	\$256.58

Normalized Risk Adjustment Factor (From Exhibit 5B)

All Ages	1.000	1.000	1.000	1.000	1.000	1.000	1.000
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CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payments

Ages 19-34 F	\$222.73	\$197.00	\$182.12	\$195.83	\$228.75	\$221.74	\$182.75
Ages 19-34 M	\$160.24	\$141.73	\$131.02	\$140.88	\$164.57	\$159.52	\$131.67
Ages 35-44 F	\$388.64	\$343.74	\$317.78	\$341.70	\$399.14	\$386.91	\$318.96
Ages 35-44 M	\$317.56	\$280.88	\$259.66	\$279.20	\$326.14	\$316.15	\$260.56
Ages 45+ F	\$412.58	\$364.92	\$337.36	\$362.75	\$423.74	\$410.75	\$338.81
Ages 45+ M	\$391.70	\$346.45	\$320.29	\$344.39	\$402.29	\$389.96	\$321.86
All Ages	N/A	N/A	\$255.48	\$274.50	N/A	N/A	\$256.58

Pay-For-Performance Withhold Percentage	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
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2016 Pay-For-Performance Withhold PMPM*

Ages 19-34 F	\$5.57	\$4.93	\$4.55	\$4.90	\$5.72	\$5.54	\$4.57
Ages 19-34 M	\$4.01	\$3.54	\$3.28	\$3.52	\$4.11	\$3.99	\$3.30
Ages 35-44 F	\$9.72	\$8.59	\$7.94	\$8.54	\$9.98	\$9.67	\$7.97
Ages 35-44 M	\$7.94	\$7.02	\$6.49	\$6.98	\$8.15	\$7.90	\$6.51
Ages 45+ F	\$10.31	\$9.12	\$8.43	\$9.07	\$10.59	\$10.27	\$8.47
Ages 45+ M	\$9.79	\$8.66	\$8.01	\$8.61	\$10.06	\$9.75	\$8.05
All Ages	N/A	N/A	\$6.39	\$6.86	N/A	N/A	\$6.42

* Pay-For-Performance Withholds are not risk-adjusted

Final 2016 Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$178.18
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$128.37
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$310.99
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$254.04
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$330.35
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$313.81
All Ages	N/A	N/A	\$249.09	\$267.63	N/A	N/A	\$250.17

Exhibit 6B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Final Capitation Rates
Medical Coverage
BadgerCare Plus Childless Adults
Health Tradition Health Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	-	-	196	3	-	-	199
Ages 19-34 M	-	-	248	1	-	-	249
Ages 35-44 F	-	-	75	2	-	-	77
Ages 35-44 M	-	-	105	1	-	-	106
Ages 45+ F	-	-	286	1	-	-	287
Ages 45+ M	-	-	259	3	-	-	262
All Ages	-	-	1,169	11	-	-	1,180

Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, and Access Payments (from Exhibit 4B)

Ages 19-34 F	\$222.73	\$197.00	\$182.12	\$195.83	\$228.75	\$221.74	\$182.33
Ages 19-34 M	\$160.24	\$141.73	\$131.02	\$140.88	\$164.57	\$159.52	\$131.06
Ages 35-44 F	\$388.64	\$343.74	\$317.78	\$341.70	\$399.14	\$386.91	\$318.40
Ages 35-44 M	\$317.56	\$280.88	\$259.66	\$279.20	\$326.14	\$316.15	\$259.84
Ages 45+ F	\$412.58	\$364.92	\$337.36	\$362.75	\$423.74	\$410.75	\$337.45
Ages 45+ M	\$391.70	\$346.45	\$320.29	\$344.39	\$402.29	\$389.96	\$320.57
All Ages	N/A	N/A	\$255.54	\$280.63	N/A	N/A	\$255.78

Normalized Risk Adjustment Factor (From Exhibit 5B)

All Ages	1.000	1.000	1.000	1.000	1.000	1.000	1.000
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CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payments

Ages 19-34 F	\$222.73	\$197.00	\$182.12	\$195.83	\$228.75	\$221.74	\$182.33
Ages 19-34 M	\$160.24	\$141.73	\$131.02	\$140.88	\$164.57	\$159.52	\$131.06
Ages 35-44 F	\$388.64	\$343.74	\$317.78	\$341.70	\$399.14	\$386.91	\$318.40
Ages 35-44 M	\$317.56	\$280.88	\$259.66	\$279.20	\$326.14	\$316.15	\$259.84
Ages 45+ F	\$412.58	\$364.92	\$337.36	\$362.75	\$423.74	\$410.75	\$337.45
Ages 45+ M	\$391.70	\$346.45	\$320.29	\$344.39	\$402.29	\$389.96	\$320.57
All Ages	N/A	N/A	\$255.54	\$280.63	N/A	N/A	\$255.78

Pay-For-Performance Withhold Percentage	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
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2016 Pay-For-Performance Withhold PMPM*

Ages 19-34 F	\$5.57	\$4.93	\$4.55	\$4.90	\$5.72	\$5.54	\$4.56
Ages 19-34 M	\$4.01	\$3.54	\$3.28	\$3.52	\$4.11	\$3.99	\$3.28
Ages 35-44 F	\$9.72	\$8.59	\$7.94	\$8.54	\$9.98	\$9.67	\$7.96
Ages 35-44 M	\$7.94	\$7.02	\$6.49	\$6.98	\$8.15	\$7.90	\$6.49
Ages 45+ F	\$10.31	\$9.12	\$8.43	\$9.07	\$10.59	\$10.27	\$8.43
Ages 45+ M	\$9.79	\$8.66	\$8.01	\$8.61	\$10.06	\$9.75	\$8.02
All Ages	N/A	N/A	\$6.39	\$7.02	N/A	N/A	\$6.39

* Pay-For-Performance Withholds are not risk-adjusted

Final 2016 Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$177.77
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$127.78
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$310.45
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$253.35
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$329.02
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$312.55
All Ages	N/A	N/A	\$249.15	\$273.61	N/A	N/A	\$249.38

Exhibit 6B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Final Capitation Rates
Medical Coverage
BadgerCare Plus Childless Adults
Independent Care (ICare)

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	-	177	-	15	159	629	980
Ages 19-34 M	-	305	-	31	305	1,435	2,076
Ages 35-44 F	-	51	-	2	34	174	261
Ages 35-44 M	-	131	-	10	93	621	855
Ages 45+ F	-	154	-	12	217	690	1,073
Ages 45+ M	-	262	-	33	245	1,087	1,627
All Ages	-	1,080	-	103	1,053	4,636	6,872

Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, and Access Payments (from Exhibit 4B)

Ages 19-34 F	\$222.73	\$197.00	\$182.12	\$195.83	\$228.75	\$221.74	\$218.01
Ages 19-34 M	\$160.24	\$141.73	\$131.02	\$140.88	\$164.57	\$159.52	\$157.37
Ages 35-44 F	\$388.64	\$343.74	\$317.78	\$341.70	\$399.14	\$386.91	\$379.72
Ages 35-44 M	\$317.56	\$280.88	\$259.66	\$279.20	\$326.14	\$316.15	\$311.40
Ages 45+ F	\$412.58	\$364.92	\$337.36	\$362.75	\$423.74	\$410.75	\$406.26
Ages 45+ M	\$391.70	\$346.45	\$320.29	\$344.39	\$402.29	\$389.96	\$383.89
All Ages	N/A	\$258.69	N/A	\$257.26	\$304.82	\$288.90	\$286.12

Normalized Risk Adjustment Factor (From Exhibit 5B)

All Ages	1.000	1.000	1.000	1.000	1.000	1.000	1.000
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CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payments

Ages 19-34 F	\$222.73	\$197.00	\$182.12	\$195.83	\$228.75	\$221.74	\$218.01
Ages 19-34 M	\$160.24	\$141.73	\$131.02	\$140.88	\$164.57	\$159.52	\$157.37
Ages 35-44 F	\$388.64	\$343.74	\$317.78	\$341.70	\$399.14	\$386.91	\$379.72
Ages 35-44 M	\$317.56	\$280.88	\$259.66	\$279.20	\$326.14	\$316.15	\$311.40
Ages 45+ F	\$412.58	\$364.92	\$337.36	\$362.75	\$423.74	\$410.75	\$406.26
Ages 45+ M	\$391.70	\$346.45	\$320.29	\$344.39	\$402.29	\$389.96	\$383.89
All Ages	N/A	\$258.69	N/A	\$257.26	\$304.82	\$288.90	\$286.12

Pay-For-Performance Withhold Percentage	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
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2016 Pay-For-Performance Withhold PMPM*

Ages 19-34 F	\$5.57	\$4.93	\$4.55	\$4.90	\$5.72	\$5.54	\$5.45
Ages 19-34 M	\$4.01	\$3.54	\$3.28	\$3.52	\$4.11	\$3.99	\$3.93
Ages 35-44 F	\$9.72	\$8.59	\$7.94	\$8.54	\$9.98	\$9.67	\$9.49
Ages 35-44 M	\$7.94	\$7.02	\$6.49	\$6.98	\$8.15	\$7.90	\$7.78
Ages 45+ F	\$10.31	\$9.12	\$8.43	\$9.07	\$10.59	\$10.27	\$10.16
Ages 45+ M	\$9.79	\$8.66	\$8.01	\$8.61	\$10.06	\$9.75	\$9.60
All Ages	N/A	\$6.47	N/A	\$6.43	\$7.62	\$7.22	\$7.15

* Pay-For-Performance Withholds are not risk-adjusted

Final 2016 Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$212.56
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$153.44
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$370.23
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$303.62
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$396.11
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$374.29
All Ages	N/A	\$252.23	N/A	\$250.83	\$297.20	\$281.68	\$278.97

Exhibit 6B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Final Capitation Rates
Medical Coverage
BadgerCare Plus Childless Adults
Mercy Care Insurance Company

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	-	-	-	373	-	-	373
Ages 19-34 M	-	-	-	490	-	-	490
Ages 35-44 F	1	-	-	127	-	-	128
Ages 35-44 M	-	-	-	204	-	-	204
Ages 45+ F	-	-	-	522	-	-	522
Ages 45+ M	-	1	-	495	-	1	497
All Ages	1	1	-	2,211	-	1	2,214

Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, and Access Payments (from Exhibit 4B)

Ages 19-34 F	\$222.73	\$197.00	\$182.12	\$195.83	\$228.75	\$221.74	\$195.83
Ages 19-34 M	\$160.24	\$141.73	\$131.02	\$140.88	\$164.57	\$159.52	\$140.88
Ages 35-44 F	\$388.64	\$343.74	\$317.78	\$341.70	\$399.14	\$386.91	\$342.07
Ages 35-44 M	\$317.56	\$280.88	\$259.66	\$279.20	\$326.14	\$316.15	\$279.20
Ages 45+ F	\$412.58	\$364.92	\$337.36	\$362.75	\$423.74	\$410.75	\$362.75
Ages 45+ M	\$391.70	\$346.45	\$320.29	\$344.39	\$402.29	\$389.96	\$344.49
All Ages	\$388.64	\$346.45	N/A	\$272.39	N/A	\$389.96	\$272.53

Normalized Risk Adjustment Factor (From Exhibit 5B)

All Ages	1.000	1.000	1.000	1.000	1.000	1.000	1.000
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CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payments

Ages 19-34 F	\$222.73	\$197.00	\$182.12	\$195.83	\$228.75	\$221.74	\$195.83
Ages 19-34 M	\$160.24	\$141.73	\$131.02	\$140.88	\$164.57	\$159.52	\$140.88
Ages 35-44 F	\$388.64	\$343.74	\$317.78	\$341.70	\$399.14	\$386.91	\$342.07
Ages 35-44 M	\$317.56	\$280.88	\$259.66	\$279.20	\$326.14	\$316.15	\$279.20
Ages 45+ F	\$412.58	\$364.92	\$337.36	\$362.75	\$423.74	\$410.75	\$362.75
Ages 45+ M	\$391.70	\$346.45	\$320.29	\$344.39	\$402.29	\$389.96	\$344.49
All Ages	\$388.64	\$346.45	N/A	\$272.39	N/A	\$389.96	\$272.53

Pay-For-Performance Withhold Percentage	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
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2016 Pay-For-Performance Withhold PMPM*

Ages 19-34 F	\$5.57	\$4.93	\$4.55	\$4.90	\$5.72	\$5.54	\$4.90
Ages 19-34 M	\$4.01	\$3.54	\$3.28	\$3.52	\$4.11	\$3.99	\$3.52
Ages 35-44 F	\$9.72	\$8.59	\$7.94	\$8.54	\$9.98	\$9.67	\$8.55
Ages 35-44 M	\$7.94	\$7.02	\$6.49	\$6.98	\$8.15	\$7.90	\$6.98
Ages 45+ F	\$10.31	\$9.12	\$8.43	\$9.07	\$10.59	\$10.27	\$9.07
Ages 45+ M	\$9.79	\$8.66	\$8.01	\$8.61	\$10.06	\$9.75	\$8.61
All Ages	\$9.72	\$8.66	N/A	\$6.81	N/A	\$9.75	\$6.81

* Pay-For-Performance Withholds are not risk-adjusted

Final 2016 Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$190.93
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$137.36
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$333.52
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$272.22
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$353.68
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$335.87
All Ages	\$378.92	\$337.79	N/A	\$265.58	N/A	\$380.21	\$265.72

Exhibit 6B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Final Capitation Rates
Medical Coverage
BadgerCare Plus Childless Adults
MHS Health Wisconsin

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	123	340	111	162	132	542	1,410
Ages 19-34 M	199	413	181	246	238	1,356	2,633
Ages 35-44 F	46	104	27	65	47	165	454
Ages 35-44 M	65	176	49	103	94	506	993
Ages 45+ F	189	422	123	187	158	427	1,506
Ages 45+ M	218	364	129	200	193	727	1,831
All Ages	840	1,819	620	963	862	3,723	8,827

Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, and Access Payments (from Exhibit 4B)

Ages 19-34 F	\$222.73	\$197.00	\$182.12	\$195.83	\$228.75	\$221.74	\$210.42
Ages 19-34 M	\$160.24	\$141.73	\$131.02	\$140.88	\$164.57	\$159.52	\$153.54
Ages 35-44 F	\$388.64	\$343.74	\$317.78	\$341.70	\$399.14	\$386.91	\$367.88
Ages 35-44 M	\$317.56	\$280.88	\$259.66	\$279.20	\$326.14	\$316.15	\$304.32
Ages 45+ F	\$412.58	\$364.92	\$337.36	\$362.75	\$423.74	\$410.75	\$387.55
Ages 45+ M	\$391.70	\$346.45	\$320.29	\$344.39	\$402.29	\$389.96	\$372.93
All Ages	\$310.92	\$269.82	\$238.78	\$263.82	\$305.54	\$273.76	\$276.05

Normalized Risk Adjustment Factor (From Exhibit 5B)

All Ages	1.000	1.000	1.000	1.000	1.000	1.000	1.000
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CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payments

Ages 19-34 F	\$222.73	\$197.00	\$182.12	\$195.83	\$228.75	\$221.74	\$210.42
Ages 19-34 M	\$160.24	\$141.73	\$131.02	\$140.88	\$164.57	\$159.52	\$153.54
Ages 35-44 F	\$388.64	\$343.74	\$317.78	\$341.70	\$399.14	\$386.91	\$367.88
Ages 35-44 M	\$317.56	\$280.88	\$259.66	\$279.20	\$326.14	\$316.15	\$304.32
Ages 45+ F	\$412.58	\$364.92	\$337.36	\$362.75	\$423.74	\$410.75	\$387.55
Ages 45+ M	\$391.70	\$346.45	\$320.29	\$344.39	\$402.29	\$389.96	\$372.93
All Ages	\$310.92	\$269.82	\$238.78	\$263.82	\$305.54	\$273.76	\$276.05

Pay-For-Performance Withhold Percentage	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
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2016 Pay-For-Performance Withhold PMPM*

Ages 19-34 F	\$5.57	\$4.93	\$4.55	\$4.90	\$5.72	\$5.54	\$5.26
Ages 19-34 M	\$4.01	\$3.54	\$3.28	\$3.52	\$4.11	\$3.99	\$3.84
Ages 35-44 F	\$9.72	\$8.59	\$7.94	\$8.54	\$9.98	\$9.67	\$9.20
Ages 35-44 M	\$7.94	\$7.02	\$6.49	\$6.98	\$8.15	\$7.90	\$7.61
Ages 45+ F	\$10.31	\$9.12	\$8.43	\$9.07	\$10.59	\$10.27	\$9.69
Ages 45+ M	\$9.79	\$8.66	\$8.01	\$8.61	\$10.06	\$9.75	\$9.32
All Ages	\$7.77	\$6.74	\$5.97	\$6.60	\$7.64	\$6.84	\$6.90

* Pay-For-Performance Withholds are not risk-adjusted

Final 2016 Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$205.16
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$149.70
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$358.68
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$296.71
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$377.86
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$363.61
All Ages	\$303.14	\$263.08	\$232.81	\$257.23	\$297.90	\$266.91	\$269.14

Exhibit 6B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Final Capitation Rates
Medical Coverage
BadgerCare Plus Childless Adults
Molina Healthcare

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	56	257	51	70	299	987	1,720
Ages 19-34 M	78	337	84	105	407	1,808	2,819
Ages 35-44 F	20	95	13	21	119	310	578
Ages 35-44 M	37	133	27	29	163	635	1,024
Ages 45+ F	47	312	45	72	320	763	1,559
Ages 45+ M	74	332	42	84	331	912	1,775
All Ages	312	1,466	262	381	1,639	5,415	9,475

Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, and Access Payments (from Exhibit 4B)

Ages 19-34 F	\$222.73	\$197.00	\$182.12	\$195.83	\$228.75	\$221.74	\$217.06
Ages 19-34 M	\$160.24	\$141.73	\$131.02	\$140.88	\$164.57	\$159.52	\$156.60
Ages 35-44 F	\$388.64	\$343.74	\$317.78	\$341.70	\$399.14	\$386.91	\$379.19
Ages 35-44 M	\$317.56	\$280.88	\$259.66	\$279.20	\$326.14	\$316.15	\$310.67
Ages 45+ F	\$412.58	\$364.92	\$337.36	\$362.75	\$423.74	\$410.75	\$399.96
Ages 45+ M	\$391.70	\$346.45	\$320.29	\$344.39	\$402.29	\$389.96	\$380.39
All Ages	\$297.66	\$271.00	\$229.27	\$259.37	\$307.99	\$276.46	\$279.77

Normalized Risk Adjustment Factor (From Exhibit 5B)

All Ages	1.000	1.000	1.000	1.000	1.000	1.000	1.000
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CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payments

Ages 19-34 F	\$222.73	\$197.00	\$182.12	\$195.83	\$228.75	\$221.74	\$217.06
Ages 19-34 M	\$160.24	\$141.73	\$131.02	\$140.88	\$164.57	\$159.52	\$156.60
Ages 35-44 F	\$388.64	\$343.74	\$317.78	\$341.70	\$399.14	\$386.91	\$379.19
Ages 35-44 M	\$317.56	\$280.88	\$259.66	\$279.20	\$326.14	\$316.15	\$310.67
Ages 45+ F	\$412.58	\$364.92	\$337.36	\$362.75	\$423.74	\$410.75	\$399.96
Ages 45+ M	\$391.70	\$346.45	\$320.29	\$344.39	\$402.29	\$389.96	\$380.39
All Ages	\$297.66	\$271.00	\$229.27	\$259.37	\$307.99	\$276.46	\$279.77

Pay-For-Performance Withhold Percentage	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
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2016 Pay-For-Performance Withhold PMPM*

Ages 19-34 F	\$5.57	\$4.93	\$4.55	\$4.90	\$5.72	\$5.54	\$5.43
Ages 19-34 M	\$4.01	\$3.54	\$3.28	\$3.52	\$4.11	\$3.99	\$3.92
Ages 35-44 F	\$9.72	\$8.59	\$7.94	\$8.54	\$9.98	\$9.67	\$9.48
Ages 35-44 M	\$7.94	\$7.02	\$6.49	\$6.98	\$8.15	\$7.90	\$7.76
Ages 45+ F	\$10.31	\$9.12	\$8.43	\$9.07	\$10.59	\$10.27	\$10.00
Ages 45+ M	\$9.79	\$8.66	\$8.01	\$8.61	\$10.06	\$9.75	\$9.51
All Ages	\$7.44	\$6.77	\$5.73	\$6.48	\$7.70	\$6.91	\$7.00

* Pay-For-Performance Withholds are not risk-adjusted

Final 2016 Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$211.64
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$152.68
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$369.72
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$302.91
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$389.97
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$370.88
All Ages	\$290.22	\$264.22	\$223.54	\$252.88	\$300.29	\$269.55	\$272.78

Exhibit 6B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Final Capitation Rates
Medical Coverage
BadgerCare Plus Childless Adults
Network Health Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	111	452	125	103	125	504	1,420
Ages 19-34 M	166	530	171	175	219	1,212	2,473
Ages 35-44 F	38	145	29	34	39	124	409
Ages 35-44 M	77	250	59	77	91	459	1,013
Ages 45+ F	138	668	153	97	136	362	1,554
Ages 45+ M	176	585	152	116	188	656	1,873
All Ages	706	2,630	689	602	798	3,317	8,742

Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, and Access Payments (from Exhibit 4B)

Ages 19-34 F	\$222.73	\$197.00	\$182.12	\$195.83	\$228.75	\$221.74	\$209.19
Ages 19-34 M	\$160.24	\$141.73	\$131.02	\$140.88	\$164.57	\$159.52	\$152.91
Ages 35-44 F	\$388.64	\$343.74	\$317.78	\$341.70	\$399.14	\$386.91	\$364.27
Ages 35-44 M	\$317.56	\$280.88	\$259.66	\$279.20	\$326.14	\$316.15	\$302.35
Ages 45+ F	\$412.58	\$364.92	\$337.36	\$362.75	\$423.74	\$410.75	\$382.13
Ages 45+ M	\$391.70	\$346.45	\$320.29	\$344.39	\$402.29	\$389.96	\$369.30
All Ages	\$306.54	\$277.82	\$246.74	\$254.28	\$304.69	\$272.14	\$276.37

Normalized Risk Adjustment Factor (From Exhibit 5B)

All Ages	1.000	1.000	1.000	1.000	1.000	1.000	1.000
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CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payments

Ages 19-34 F	\$222.73	\$197.00	\$182.12	\$195.83	\$228.75	\$221.74	\$209.19
Ages 19-34 M	\$160.24	\$141.73	\$131.02	\$140.88	\$164.57	\$159.52	\$152.91
Ages 35-44 F	\$388.64	\$343.74	\$317.78	\$341.70	\$399.14	\$386.91	\$364.27
Ages 35-44 M	\$317.56	\$280.88	\$259.66	\$279.20	\$326.14	\$316.15	\$302.35
Ages 45+ F	\$412.58	\$364.92	\$337.36	\$362.75	\$423.74	\$410.75	\$382.13
Ages 45+ M	\$391.70	\$346.45	\$320.29	\$344.39	\$402.29	\$389.96	\$369.30
All Ages	\$306.54	\$277.82	\$246.74	\$254.28	\$304.69	\$272.14	\$276.37

Pay-For-Performance Withhold Percentage	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
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2016 Pay-For-Performance Withhold PMPM*

Ages 19-34 F	\$5.57	\$4.93	\$4.55	\$4.90	\$5.72	\$5.54	\$5.23
Ages 19-34 M	\$4.01	\$3.54	\$3.28	\$3.52	\$4.11	\$3.99	\$3.82
Ages 35-44 F	\$9.72	\$8.59	\$7.94	\$8.54	\$9.98	\$9.67	\$9.10
Ages 35-44 M	\$7.94	\$7.02	\$6.49	\$6.98	\$8.15	\$7.90	\$7.56
Ages 45+ F	\$10.31	\$9.12	\$8.43	\$9.07	\$10.59	\$10.27	\$9.55
Ages 45+ M	\$9.79	\$8.66	\$8.01	\$8.61	\$10.06	\$9.75	\$9.23
All Ages	\$7.66	\$6.94	\$6.17	\$6.36	\$7.62	\$6.80	\$6.91

* Pay-For-Performance Withholds are not risk-adjusted

Final 2016 Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$203.96
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$149.09
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$355.17
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$294.80
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$372.58
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$360.06
All Ages	\$298.88	\$270.87	\$240.57	\$247.92	\$297.07	\$265.34	\$269.46

Exhibit 6B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Final Capitation Rates
Medical Coverage
BadgerCare Plus Childless Adults
Physicians Plus Insurance Co

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	-	-	-	575	-	-	575
Ages 19-34 M	-	-	-	875	-	1	876
Ages 35-44 F	-	-	-	132	-	-	132
Ages 35-44 M	-	-	-	290	-	-	290
Ages 45+ F	-	-	-	432	-	-	432
Ages 45+ M	-	-	-	558	-	-	558
All Ages	-	-	-	2,862	-	1	2,863

Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, and Access Payments (from Exhibit 4B)

Ages 19-34 F	\$222.73	\$197.00	\$182.12	\$195.83	\$228.75	\$221.74	\$195.83
Ages 19-34 M	\$160.24	\$141.73	\$131.02	\$140.88	\$164.57	\$159.52	\$140.90
Ages 35-44 F	\$388.64	\$343.74	\$317.78	\$341.70	\$399.14	\$386.91	\$341.70
Ages 35-44 M	\$317.56	\$280.88	\$259.66	\$279.20	\$326.14	\$316.15	\$279.20
Ages 45+ F	\$412.58	\$364.92	\$337.36	\$362.75	\$423.74	\$410.75	\$362.75
Ages 45+ M	\$391.70	\$346.45	\$320.29	\$344.39	\$402.29	\$389.96	\$344.39
All Ages	N/A	N/A	N/A	\$248.37	N/A	\$159.52	\$248.33

Normalized Risk Adjustment Factor (From Exhibit 5B)

All Ages	1.000	1.000	1.000	1.000	1.000	1.000	1.000
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CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payments

Ages 19-34 F	\$222.73	\$197.00	\$182.12	\$195.83	\$228.75	\$221.74	\$195.83
Ages 19-34 M	\$160.24	\$141.73	\$131.02	\$140.88	\$164.57	\$159.52	\$140.90
Ages 35-44 F	\$388.64	\$343.74	\$317.78	\$341.70	\$399.14	\$386.91	\$341.70
Ages 35-44 M	\$317.56	\$280.88	\$259.66	\$279.20	\$326.14	\$316.15	\$279.20
Ages 45+ F	\$412.58	\$364.92	\$337.36	\$362.75	\$423.74	\$410.75	\$362.75
Ages 45+ M	\$391.70	\$346.45	\$320.29	\$344.39	\$402.29	\$389.96	\$344.39
All Ages	N/A	N/A	N/A	\$248.37	N/A	\$159.52	\$248.33

Pay-For-Performance Withhold Percentage	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
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2016 Pay-For-Performance Withhold PMPM*

Ages 19-34 F	\$5.57	\$4.93	\$4.55	\$4.90	\$5.72	\$5.54	\$4.90
Ages 19-34 M	\$4.01	\$3.54	\$3.28	\$3.52	\$4.11	\$3.99	\$3.52
Ages 35-44 F	\$9.72	\$8.59	\$7.94	\$8.54	\$9.98	\$9.67	\$8.54
Ages 35-44 M	\$7.94	\$7.02	\$6.49	\$6.98	\$8.15	\$7.90	\$6.98
Ages 45+ F	\$10.31	\$9.12	\$8.43	\$9.07	\$10.59	\$10.27	\$9.07
Ages 45+ M	\$9.79	\$8.66	\$8.01	\$8.61	\$10.06	\$9.75	\$8.61
All Ages	N/A	N/A	N/A	\$6.21	N/A	\$3.99	\$6.21

* Pay-For-Performance Withholds are not risk-adjusted

Final 2016 Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$190.93
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$137.38
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$333.16
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$272.22
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$353.68
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$335.78
All Ages	N/A	N/A	N/A	\$242.16	N/A	\$155.53	\$242.13

Exhibit 6B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Final Capitation Rates
Medical Coverage
BadgerCare Plus Childless Adults
Security Health Plan of Wisconsin

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	698	17	578	2	-	1	1,296
Ages 19-34 M	809	19	587	-	-	-	1,415
Ages 35-44 F	304	5	198	-	-	-	507
Ages 35-44 M	352	7	229	-	-	-	588
Ages 45+ F	1,528	19	850	-	-	-	2,397
Ages 45+ M	1,445	24	799	-	-	-	2,268
All Ages	5,136	91	3,241	2	-	1	8,471

Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, and Access Payments (from Exhibit 4B)

Ages 19-34 F	\$222.73	\$197.00	\$182.12	\$195.83	\$228.75	\$221.74	\$204.24
Ages 19-34 M	\$160.24	\$141.73	\$131.02	\$140.88	\$164.57	\$159.52	\$147.87
Ages 35-44 F	\$388.64	\$343.74	\$317.78	\$341.70	\$399.14	\$386.91	\$360.52
Ages 35-44 M	\$317.56	\$280.88	\$259.66	\$279.20	\$326.14	\$316.15	\$294.57
Ages 45+ F	\$412.58	\$364.92	\$337.36	\$362.75	\$423.74	\$410.75	\$385.53
Ages 45+ M	\$391.70	\$346.45	\$320.29	\$344.39	\$402.29	\$389.96	\$366.06
All Ages	\$333.23	\$274.45	\$261.41	\$195.83	N/A	\$221.74	\$305.07

Normalized Risk Adjustment Factor (From Exhibit 5B)

All Ages	1.000	1.000	1.000	1.000	1.000	1.000	1.000
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CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payments

Ages 19-34 F	\$222.73	\$197.00	\$182.12	\$195.83	\$228.75	\$221.74	\$204.24
Ages 19-34 M	\$160.24	\$141.73	\$131.02	\$140.88	\$164.57	\$159.52	\$147.87
Ages 35-44 F	\$388.64	\$343.74	\$317.78	\$341.70	\$399.14	\$386.91	\$360.52
Ages 35-44 M	\$317.56	\$280.88	\$259.66	\$279.20	\$326.14	\$316.15	\$294.57
Ages 45+ F	\$412.58	\$364.92	\$337.36	\$362.75	\$423.74	\$410.75	\$385.53
Ages 45+ M	\$391.70	\$346.45	\$320.29	\$344.39	\$402.29	\$389.96	\$366.06
All Ages	\$333.23	\$274.45	\$261.41	\$195.83	N/A	\$221.74	\$305.07

Pay-For-Performance Withhold Percentage	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
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2016 Pay-For-Performance Withhold PMPM*

Ages 19-34 F	\$5.57	\$4.93	\$4.55	\$4.90	\$5.72	\$5.54	\$5.11
Ages 19-34 M	\$4.01	\$3.54	\$3.28	\$3.52	\$4.11	\$3.99	\$3.70
Ages 35-44 F	\$9.72	\$8.59	\$7.94	\$8.54	\$9.98	\$9.67	\$9.01
Ages 35-44 M	\$7.94	\$7.02	\$6.49	\$6.98	\$8.15	\$7.90	\$7.36
Ages 45+ F	\$10.31	\$9.12	\$8.43	\$9.07	\$10.59	\$10.27	\$9.63
Ages 45+ M	\$9.79	\$8.66	\$8.01	\$8.61	\$10.06	\$9.75	\$9.15
All Ages	\$8.33	\$6.86	\$6.53	\$4.90	N/A	\$5.54	\$7.62

* Pay-For-Performance Withholds are not risk-adjusted

Final 2016 Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$199.13
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$144.17
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$351.51
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$287.21
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$375.89
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$356.91
All Ages	\$324.90	\$267.59	\$254.87	\$190.93	N/A	\$216.20	\$297.44

Exhibit 6B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Final Capitation Rates
Medical Coverage
BadgerCare Plus Childless Adults
Trilogy Health Insurance

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	2	53	-	-	56	380	491
Ages 19-34 M	4	117	-	-	112	1,060	1,293
Ages 35-44 F	-	13	-	-	29	99	141
Ages 35-44 M	-	38	-	-	41	325	404
Ages 45+ F	2	30	-	-	59	284	375
Ages 45+ M	3	75	-	-	80	493	651
All Ages	11	326	-	-	377	2,641	3,355

Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, and Access Payments (from Exhibit 4B)

Ages 19-34 F	\$222.73	\$197.00	\$182.12	\$195.83	\$228.75	\$221.74	\$219.87
Ages 19-34 M	\$160.24	\$141.73	\$131.02	\$140.88	\$164.57	\$159.52	\$158.35
Ages 35-44 F	\$388.64	\$343.74	\$317.78	\$341.70	\$399.14	\$386.91	\$385.45
Ages 35-44 M	\$317.56	\$280.88	\$259.66	\$279.20	\$326.14	\$316.15	\$313.85
Ages 45+ F	\$412.58	\$364.92	\$337.36	\$362.75	\$423.74	\$410.75	\$409.14
Ages 45+ M	\$391.70	\$346.45	\$320.29	\$344.39	\$402.29	\$389.96	\$386.47
All Ages	\$280.61	\$242.63	N/A	N/A	\$300.72	\$266.30	\$267.92

Normalized Risk Adjustment Factor (From Exhibit 5B)

All Ages	1.000	1.000	1.000	1.000	1.000	1.000	1.000
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CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payments

Ages 19-34 F	\$222.73	\$197.00	\$182.12	\$195.83	\$228.75	\$221.74	\$219.87
Ages 19-34 M	\$160.24	\$141.73	\$131.02	\$140.88	\$164.57	\$159.52	\$158.35
Ages 35-44 F	\$388.64	\$343.74	\$317.78	\$341.70	\$399.14	\$386.91	\$385.45
Ages 35-44 M	\$317.56	\$280.88	\$259.66	\$279.20	\$326.14	\$316.15	\$313.85
Ages 45+ F	\$412.58	\$364.92	\$337.36	\$362.75	\$423.74	\$410.75	\$409.14
Ages 45+ M	\$391.70	\$346.45	\$320.29	\$344.39	\$402.29	\$389.96	\$386.47
All Ages	\$280.61	\$242.63	N/A	N/A	\$300.72	\$266.30	\$267.92

Pay-For-Performance Withhold Percentage	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
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2016 Pay-For-Performance Withhold PMPM*

Ages 19-34 F	\$5.57	\$4.93	\$4.55	\$4.90	\$5.72	\$5.54	\$5.49
Ages 19-34 M	\$4.01	\$3.54	\$3.28	\$3.52	\$4.11	\$3.99	\$3.96
Ages 35-44 F	\$9.72	\$8.59	\$7.94	\$8.54	\$9.98	\$9.67	\$9.63
Ages 35-44 M	\$7.94	\$7.02	\$6.49	\$6.98	\$8.15	\$7.90	\$7.84
Ages 45+ F	\$10.31	\$9.12	\$8.43	\$9.07	\$10.59	\$10.27	\$10.23
Ages 45+ M	\$9.79	\$8.66	\$8.01	\$8.61	\$10.06	\$9.75	\$9.66
All Ages	\$7.02	\$6.06	N/A	N/A	\$7.52	\$6.66	\$6.70

* Pay-For-Performance Withholds are not risk-adjusted

Final 2016 Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$214.38
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$154.39
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$375.81
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$306.00
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$398.91
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$376.81
All Ages	\$273.59	\$236.56	N/A	N/A	\$293.21	\$259.65	\$261.22

Exhibit 6B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Final Capitation Rates
Medical Coverage
BadgerCare Plus Childless Adults
Unitedhealthcare Community Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	405	1,364	242	272	625	1,555	4,463
Ages 19-34 M	527	1,314	295	370	821	2,600	5,927
Ages 35-44 F	118	504	61	93	250	582	1,608
Ages 35-44 M	185	586	107	140	360	1,203	2,581
Ages 45+ F	611	2,230	242	429	1,227	2,497	7,236
Ages 45+ M	561	1,824	246	370	1,034	2,439	6,474
All Ages	2,407	7,822	1,193	1,674	4,317	10,876	28,289

Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, and Access Payments (from Exhibit 4B)

Ages 19-34 F	\$222.73	\$197.00	\$182.12	\$195.83	\$228.75	\$221.74	\$211.52
Ages 19-34 M	\$160.24	\$141.73	\$131.02	\$140.88	\$164.57	\$159.52	\$153.76
Ages 35-44 F	\$388.64	\$343.74	\$317.78	\$341.70	\$399.14	\$386.91	\$370.17
Ages 35-44 M	\$317.56	\$280.88	\$259.66	\$279.20	\$326.14	\$316.15	\$305.29
Ages 45+ F	\$412.58	\$364.92	\$337.36	\$362.75	\$423.74	\$410.75	\$393.68
Ages 45+ M	\$391.70	\$346.45	\$320.29	\$344.39	\$402.29	\$389.96	\$374.57
All Ages	\$312.04	\$286.18	\$243.36	\$274.37	\$331.52	\$307.27	\$300.90

Normalized Risk Adjustment Factor (From Exhibit 5B)

All Ages	1.000	1.000	1.000	1.000	1.000	1.000	1.000
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CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payments

Ages 19-34 F	\$222.73	\$197.00	\$182.12	\$195.83	\$228.75	\$221.74	\$211.52
Ages 19-34 M	\$160.24	\$141.73	\$131.02	\$140.88	\$164.57	\$159.52	\$153.76
Ages 35-44 F	\$388.64	\$343.74	\$317.78	\$341.70	\$399.14	\$386.91	\$370.17
Ages 35-44 M	\$317.56	\$280.88	\$259.66	\$279.20	\$326.14	\$316.15	\$305.29
Ages 45+ F	\$412.58	\$364.92	\$337.36	\$362.75	\$423.74	\$410.75	\$393.68
Ages 45+ M	\$391.70	\$346.45	\$320.29	\$344.39	\$402.29	\$389.96	\$374.57
All Ages	\$312.04	\$286.18	\$243.36	\$274.37	\$331.52	\$307.27	\$300.90

Pay-For-Performance Withhold Percentage	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
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2016 Pay-For-Performance Withhold PMPM*

Ages 19-34 F	\$5.57	\$4.93	\$4.55	\$4.90	\$5.72	\$5.54	\$5.29
Ages 19-34 M	\$4.01	\$3.54	\$3.28	\$3.52	\$4.11	\$3.99	\$3.84
Ages 35-44 F	\$9.72	\$8.59	\$7.94	\$8.54	\$9.98	\$9.67	\$9.25
Ages 35-44 M	\$7.94	\$7.02	\$6.49	\$6.98	\$8.15	\$7.90	\$7.63
Ages 45+ F	\$10.31	\$9.12	\$8.43	\$9.07	\$10.59	\$10.27	\$9.84
Ages 45+ M	\$9.79	\$8.66	\$8.01	\$8.61	\$10.06	\$9.75	\$9.36
All Ages	\$7.80	\$7.15	\$6.08	\$6.86	\$8.29	\$7.68	\$7.52

* Pay-For-Performance Withholds are not risk-adjusted

Final 2016 Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$206.23
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$149.91
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$360.92
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$297.66
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$383.84
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$365.21
All Ages	\$304.24	\$279.02	\$237.27	\$267.51	\$323.23	\$299.58	\$293.38

Exhibit 6B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Final Capitation Rates
Medical Coverage
BadgerCare Plus Childless Adults
Unity Healthplans Insurance

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	-	-	-	204	-	-	204
Ages 19-34 M	-	-	1	197	-	1	199
Ages 35-44 F	-	1	-	102	-	-	103
Ages 35-44 M	-	-	-	98	-	-	98
Ages 45+ F	-	-	1	393	-	-	394
Ages 45+ M	-	-	-	337	-	-	337
All Ages	-	1	2	1,331	-	1	1,335

Normalized 2016 Medical Capitation Rate PMPM Before CDPS, P4P, and Access Payments (from Exhibit 4B)

Ages 19-34 F	\$222.73	\$197.00	\$182.12	\$195.83	\$228.75	\$221.74	\$195.83
Ages 19-34 M	\$160.24	\$141.73	\$131.02	\$140.88	\$164.57	\$159.52	\$140.92
Ages 35-44 F	\$388.64	\$343.74	\$317.78	\$341.70	\$399.14	\$386.91	\$341.72
Ages 35-44 M	\$317.56	\$280.88	\$259.66	\$279.20	\$326.14	\$316.15	\$279.20
Ages 45+ F	\$412.58	\$364.92	\$337.36	\$362.75	\$423.74	\$410.75	\$362.69
Ages 45+ M	\$391.70	\$346.45	\$320.29	\$344.39	\$402.29	\$389.96	\$344.39
All Ages	N/A	\$343.74	\$234.19	\$291.91	N/A	\$159.52	\$291.77

Normalized Risk Adjustment Factor (From Exhibit 5B)

All Ages	1.000	1.000	1.000	1.000	1.000	1.000	1.000
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CDPS Adjusted 2016 Capitation Rate PMPM Before P4P and Access Payments

Ages 19-34 F	\$222.73	\$197.00	\$182.12	\$195.83	\$228.75	\$221.74	\$195.83
Ages 19-34 M	\$160.24	\$141.73	\$131.02	\$140.88	\$164.57	\$159.52	\$140.92
Ages 35-44 F	\$388.64	\$343.74	\$317.78	\$341.70	\$399.14	\$386.91	\$341.72
Ages 35-44 M	\$317.56	\$280.88	\$259.66	\$279.20	\$326.14	\$316.15	\$279.20
Ages 45+ F	\$412.58	\$364.92	\$337.36	\$362.75	\$423.74	\$410.75	\$362.69
Ages 45+ M	\$391.70	\$346.45	\$320.29	\$344.39	\$402.29	\$389.96	\$344.39
All Ages	N/A	\$343.74	\$234.19	\$291.91	N/A	\$159.52	\$291.77

Pay-For-Performance Withhold Percentage	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
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2016 Pay-For-Performance Withhold PMPM*

Ages 19-34 F	\$5.57	\$4.93	\$4.55	\$4.90	\$5.72	\$5.54	\$4.90
Ages 19-34 M	\$4.01	\$3.54	\$3.28	\$3.52	\$4.11	\$3.99	\$3.52
Ages 35-44 F	\$9.72	\$8.59	\$7.94	\$8.54	\$9.98	\$9.67	\$8.54
Ages 35-44 M	\$7.94	\$7.02	\$6.49	\$6.98	\$8.15	\$7.90	\$6.98
Ages 45+ F	\$10.31	\$9.12	\$8.43	\$9.07	\$10.59	\$10.27	\$9.07
Ages 45+ M	\$9.79	\$8.66	\$8.01	\$8.61	\$10.06	\$9.75	\$8.61
All Ages	N/A	\$8.59	\$5.86	\$7.30	N/A	\$3.99	\$7.30

* Pay-For-Performance Withholds are not risk-adjusted

Final 2016 Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$190.93
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$137.40
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$333.18
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$272.22
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$353.62
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$335.78
All Ages	N/A	\$335.15	\$228.34	\$284.62	N/A	\$155.53	\$284.47

Exhibits 7 through 9

February through December 2016
Maternity Kick Payment Development

(Also Provided in Excel Format)

This material assumes that the reader is familiar with the State of Wisconsin's Medicaid program, Wisconsin Medicaid benefits, and rate setting principles. The material was prepared solely to provide assistance to DHS to set Calendar Year 2016 capitation rates for the BadgerCare Plus Standard and Childless Adults programs. It may not be appropriate for other purposes. Milliman does not intend to benefit and assumes no duty or liability to other parties who receive this work. This material should only be reviewed in its entirety.

Wisconsin Department of Health Services
Capitation Rate Development February 1, 2016 – December 31 2016
BadgerCare Plus Standard and Childless Adults Programs

January 14, 2016

Exhibit 7
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Base Period Medical Cost Per Delivery - Encounter Data
Maternity Kick Payment
BadgerCare Plus Standard: Rate Region 1

Rate Region	Rate Cell Category	Broad Service Category	Detailed Service Category	November 2013 to October 2014 Deliveries					
				Number of Deliveries	Re-Priced Medicaid Paid (Net of TPL)**	Unadjusted Cost Per Delivery	Missing Data Adjustment	Provider Contracting Adjustment	Adjusted Cost Per Delivery
1	BadgerCare Plus Standard	Hospital Inpatient	Inpatient Facility	2,543	\$8,497,866	\$3,341.67	1.000	1.020	\$3,408.50
1	BadgerCare Plus Standard	Hospital Inpatient	AMHS, Less Than 30 Days*	2,543	0	0.00	1.000	1.020	\$0.00
1	BadgerCare Plus Standard	Hospital Inpatient	AMHS, Greater Than 30 Days*	2,543	0	0.00	1.000	1.020	\$0.00
1	BadgerCare Plus Standard	Hospital Inpatient	Total	2,543	\$8,497,866	\$3,341.67	1.000	1.020	\$3,408.50
1	BadgerCare Plus Standard	Hospital Outpatient	Emergency Room	2,543	\$73,735	\$29.00	1.000	1.000	\$29.00
1	BadgerCare Plus Standard	Hospital Outpatient	Radiology / Pathology	2,543	958,165	376.79	1.000	1.000	\$376.79
1	BadgerCare Plus Standard	Hospital Outpatient	Family Planning	2,543	773	0.30	1.000	1.000	\$0.30
1	BadgerCare Plus Standard	Hospital Outpatient	\$0 Copay Preventive Services	2,543	12,480	4.91	1.000	1.000	\$4.91
1	BadgerCare Plus Standard	Hospital Outpatient	Other	2,543	820,703	322.73	1.000	1.000	\$322.73
1	BadgerCare Plus Standard	Hospital Outpatient	Total	2,543	\$1,865,856	\$733.72	1.000	1.000	\$733.72
1	BadgerCare Plus Standard	Professional	Radiology / Pathology	2,543	\$559,210	\$219.90	1.000	1.010	\$222.10
1	BadgerCare Plus Standard	Professional	Family Planning	2,543	103,945	40.87	1.000	1.010	\$41.28
1	BadgerCare Plus Standard	Professional	\$0 Copay Preventive Services	2,543	499	0.20	1.000	1.010	\$0.20
1	BadgerCare Plus Standard	Professional	Other	2,543	3,603,686	1,417.10	1.000	1.010	\$1,431.27
1	BadgerCare Plus Standard	Professional	Total	2,543	\$4,267,341	\$1,678.07	1.000	1.010	\$1,694.85
1	BadgerCare Plus Standard	FQHC	Total	2,543	\$310,698	\$122.18	1.000	1.000	\$122.18
1	BadgerCare Plus Standard	Other	Other	2,543	\$31,125	\$12.24	1.000	1.000	\$12.24
1	BadgerCare Plus Standard	Total All Services		2,543	\$14,972,885	\$5,887.88	1.000	1.014	\$5,971.50
1	BadgerCare Plus Standard	Subtotal \$0 Copay Preventive Services		2,543	\$12,979	\$5.10	1.000	1.000	\$5.11
1	BadgerCare Plus Standard	Subtotal Family Planning		2,543	\$104,718	\$41.18	1.000	1.010	\$41.59

*Alternative Mental Health Services

** After excluding data for any HMOs with encounter data submissions that were not considered credible

Exhibit 7
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Base Period Medical Cost Per Delivery - Encounter Data
Maternity Kick Payment
BadgerCare Plus Standard: Rate Region 2

Rate Region	Rate Cell Category	Broad Service Category	Detailed Service Category	November 2013 to October 2014 Deliveries					
				Number of Deliveries	Re-Priced Medicaid Paid (Net of TPL)**	Unadjusted Cost Per Delivery	Missing Data Adjustment	Provider Contracting Adjustment	Adjusted Cost Per Delivery
2	BadgerCare Plus Standard	Hospital Inpatient	Inpatient Facility	3,703	\$7,555,128	\$2,040.27	1.000	1.020	\$2,081.08
2	BadgerCare Plus Standard	Hospital Inpatient	AMHS, Less Than 30 Days*	3,703	2,134	0.58	1.000	1.020	\$0.59
2	BadgerCare Plus Standard	Hospital Inpatient	AMHS, Greater Than 30 Days*	3,703	0	0.00	1.000	1.020	\$0.00
2	BadgerCare Plus Standard	Hospital Inpatient	Total	3,703	\$7,557,262	\$2,040.85	1.000	1.020	\$2,081.67
2	BadgerCare Plus Standard	Hospital Outpatient	Emergency Room	3,703	\$101,898	\$27.52	1.000	1.000	\$27.52
2	BadgerCare Plus Standard	Hospital Outpatient	Radiology / Pathology	3,703	841,646	227.29	1.000	1.000	\$227.29
2	BadgerCare Plus Standard	Hospital Outpatient	Family Planning	3,703	604	0.16	1.000	1.000	\$0.16
2	BadgerCare Plus Standard	Hospital Outpatient	\$0 Copay Preventive Services	3,703	30,731	8.30	1.000	1.000	\$8.30
2	BadgerCare Plus Standard	Hospital Outpatient	Other	3,703	632,630	170.84	1.000	1.000	\$170.84
2	BadgerCare Plus Standard	Hospital Outpatient	Total	3,703	\$1,607,509	\$434.11	1.000	1.000	\$434.11
2	BadgerCare Plus Standard	Professional	Radiology / Pathology	3,703	\$1,235,931	\$333.76	1.000	1.010	\$337.10
2	BadgerCare Plus Standard	Professional	Family Planning	3,703	158,476	42.80	1.000	1.010	\$43.22
2	BadgerCare Plus Standard	Professional	\$0 Copay Preventive Services	3,703	511	0.14	1.000	1.010	\$0.14
2	BadgerCare Plus Standard	Professional	Other	3,703	5,042,747	1,361.80	1.000	1.010	\$1,375.42
2	BadgerCare Plus Standard	Professional	Total	3,703	\$6,437,664	\$1,738.50	1.000	1.010	\$1,755.88
2	BadgerCare Plus Standard	FQHC	Total	3,703	\$52,796	\$14.26	1.000	1.000	\$14.26
2	BadgerCare Plus Standard	Other	Other	3,703	\$9,202	\$2.49	1.000	1.000	\$2.49
2	BadgerCare Plus Standard	Total All Services		3,703	\$15,664,433	\$4,230.20	1.000	1.014	\$4,288.40
2	BadgerCare Plus Standard	Subtotal \$0 Copay Preventive Services		3,703	\$31,242	\$8.44	1.000	1.000	\$8.44
2	BadgerCare Plus Standard	Subtotal Family Planning		3,703	\$159,080	\$42.96	1.000	1.010	\$43.39

*Alternative Mental Health Services

** After excluding data for any HMOs with encounter data submissions that were not considered credible

Exhibit 7
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Base Period Medical Cost Per Delivery - Encounter Data
Maternity Kick Payment
BadgerCare Plus Standard: Rate Region 3

Rate Region	Rate Cell Category	Broad Service Category	Detailed Service Category	November 2013 to October 2014 Deliveries					
				Number of Deliveries	Re-Priced Medicaid Paid (Net of TPL)**	Unadjusted Cost Per Delivery	Missing Data Adjustment	Provider Contracting Adjustment	Adjusted Cost Per Delivery
3	BadgerCare Plus Standard	Hospital Inpatient	Inpatient Facility	2,289	\$5,526,539	\$2,414.39	1.000	1.020	\$2,462.68
3	BadgerCare Plus Standard	Hospital Inpatient	AMHS, Less Than 30 Days*	2,289	0	0.00	1.000	1.020	\$0.00
3	BadgerCare Plus Standard	Hospital Inpatient	AMHS, Greater Than 30 Days*	2,289	0	0.00	1.000	1.020	\$0.00
3	BadgerCare Plus Standard	Hospital Inpatient	Total	2,289	\$5,526,539	\$2,414.39	1.000	1.020	\$2,462.68
3	BadgerCare Plus Standard	Hospital Outpatient	Emergency Room	2,289	\$52,162	\$22.79	1.000	1.000	\$22.79
3	BadgerCare Plus Standard	Hospital Outpatient	Radiology / Pathology	2,289	642,645	280.75	1.000	1.000	\$280.75
3	BadgerCare Plus Standard	Hospital Outpatient	Family Planning	2,289	2,736	1.20	1.000	1.000	\$1.20
3	BadgerCare Plus Standard	Hospital Outpatient	\$0 Copay Preventive Services	2,289	16,300	7.12	1.000	1.000	\$7.12
3	BadgerCare Plus Standard	Hospital Outpatient	Other	2,289	679,226	296.73	1.000	1.000	\$296.73
3	BadgerCare Plus Standard	Hospital Outpatient	Total	2,289	\$1,393,069	\$608.59	1.000	1.000	\$608.59
3	BadgerCare Plus Standard	Professional	Radiology / Pathology	2,289	\$511,469	\$223.45	1.000	1.010	\$225.68
3	BadgerCare Plus Standard	Professional	Family Planning	2,289	104,774	45.77	1.000	1.010	\$46.23
3	BadgerCare Plus Standard	Professional	\$0 Copay Preventive Services	2,289	970	0.42	1.000	1.010	\$0.43
3	BadgerCare Plus Standard	Professional	Other	2,289	3,184,373	1,391.16	1.000	1.010	\$1,405.08
3	BadgerCare Plus Standard	Professional	Total	2,289	\$3,801,586	\$1,660.81	1.000	1.010	\$1,677.41
3	BadgerCare Plus Standard	FQHC	Total	2,289	\$191,278	\$83.56	1.000	1.000	\$83.56
3	BadgerCare Plus Standard	Other	Other	2,289	\$20,929	\$9.14	1.000	1.000	\$9.14
3	BadgerCare Plus Standard	Total All Services		2,289	\$10,933,402	\$4,776.50	1.000	1.014	\$4,841.39
3	BadgerCare Plus Standard	Subtotal \$0 Copay Preventive Services		2,289	\$17,270	\$7.54	1.000	1.001	\$7.55
3	BadgerCare Plus Standard	Subtotal Family Planning		2,289	\$107,510	\$46.97	1.000	1.010	\$47.43

*Alternative Mental Health Services

** After excluding data for any HMOs with encounter data submissions that were not considered credible

Exhibit 7
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Base Period Medical Cost Per Delivery - Encounter Data
Maternity Kick Payment
BadgerCare Plus Standard: Rate Region 4

Rate Region	Rate Cell Category	Broad Service Category	Detailed Service Category	November 2013 to October 2014 Deliveries					
				Number of Deliveries	Re-Priced Medicaid Paid (Net of TPL)**	Unadjusted Cost Per Delivery	Missing Data Adjustment	Provider Contracting Adjustment	Adjusted Cost Per Delivery
4	BadgerCare Plus Standard	Hospital Inpatient	Inpatient Facility	2,736	\$5,949,436	\$2,174.50	1.121	1.020	\$2,485.89
4	BadgerCare Plus Standard	Hospital Inpatient	AMHS, Less Than 30 Days*	2,736	0	0.00	1.121	1.020	\$0.00
4	BadgerCare Plus Standard	Hospital Inpatient	AMHS, Greater Than 30 Days*	2,736	0	0.00	1.121	1.020	\$0.00
4	BadgerCare Plus Standard	Hospital Inpatient	Total	2,736	\$5,949,436	\$2,174.50	1.121	1.020	\$2,485.89
4	BadgerCare Plus Standard	Hospital Outpatient	Emergency Room	2,736	\$46,666	\$17.06	1.121	1.000	\$19.12
4	BadgerCare Plus Standard	Hospital Outpatient	Radiology / Pathology	2,736	634,702	231.98	1.121	1.000	\$260.00
4	BadgerCare Plus Standard	Hospital Outpatient	Family Planning	2,736	3,671	1.34	1.121	1.000	\$1.50
4	BadgerCare Plus Standard	Hospital Outpatient	\$0 Copay Preventive Services	2,736	14,270	5.22	1.121	1.000	\$5.85
4	BadgerCare Plus Standard	Hospital Outpatient	Other	2,736	510,603	186.62	1.121	1.000	\$209.17
4	BadgerCare Plus Standard	Hospital Outpatient	Total	2,736	\$1,209,912	\$442.22	1.121	1.000	\$495.63
4	BadgerCare Plus Standard	Professional	Radiology / Pathology	2,736	\$606,803	\$221.78	1.121	1.010	\$251.06
4	BadgerCare Plus Standard	Professional	Family Planning	2,736	116,359	42.53	1.121	1.010	\$48.14
4	BadgerCare Plus Standard	Professional	\$0 Copay Preventive Services	2,736	60,162	21.99	1.121	1.010	\$24.89
4	BadgerCare Plus Standard	Professional	Other	2,736	3,595,675	1,314.21	1.121	1.010	\$1,487.68
4	BadgerCare Plus Standard	Professional	Total	2,736	\$4,378,999	\$1,600.51	1.121	1.010	\$1,811.77
4	BadgerCare Plus Standard	FQHC	Total	2,736	\$33,844	\$12.37	1.121	1.000	\$13.86
4	BadgerCare Plus Standard	Other	Other	2,736	\$44,315	\$16.20	1.121	1.000	\$18.15
4	BadgerCare Plus Standard	Total All Services		2,736	\$11,616,506	\$4,245.80	1.121	1.014	\$4,825.31
4	BadgerCare Plus Standard	Subtotal \$0 Copay Preventive Services		2,736	\$74,432	\$27.20	1.121	1.008	\$30.74
4	BadgerCare Plus Standard	Subtotal Family Planning		2,736	\$120,029	\$43.87	1.121	1.010	\$49.65

*Alternative Mental Health Services

** After excluding data for any HMOs with encounter data submissions that were not considered credible

Exhibit 7
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Base Period Medical Cost Per Delivery - Encounter Data
Maternity Kick Payment
BadgerCare Plus Standard: Rate Region 5

Rate Region	Rate Cell Category	Broad Service Category	Detailed Service Category	November 2013 to October 2014 Deliveries					
				Number of Deliveries	Re-Priced Medicaid Paid (Net of TPL)**	Unadjusted Cost Per Delivery	Missing Data Adjustment	Provider Contracting Adjustment	Adjusted Cost Per Delivery
5	BadgerCare Plus Standard	Hospital Inpatient	Inpatient Facility	2,606	\$4,741,964	\$1,819.63	1.000	1.060	\$1,928.81
5	BadgerCare Plus Standard	Hospital Inpatient	AMHS, Less Than 30 Days*	2,606	0	0.00	1.000	1.060	\$0.00
5	BadgerCare Plus Standard	Hospital Inpatient	AMHS, Greater Than 30 Days*	2,606	0	0.00	1.000	1.060	\$0.00
5	BadgerCare Plus Standard	Hospital Inpatient	Total	2,606	\$4,741,964	\$1,819.63	1.000	1.060	\$1,928.81
5	BadgerCare Plus Standard	Hospital Outpatient	Emergency Room	2,606	\$70,991	\$27.24	1.000	1.100	\$29.97
5	BadgerCare Plus Standard	Hospital Outpatient	Radiology / Pathology	2,606	573,866	220.21	1.000	1.100	\$242.23
5	BadgerCare Plus Standard	Hospital Outpatient	Family Planning	2,606	1,180	0.45	1.000	1.100	\$0.50
5	BadgerCare Plus Standard	Hospital Outpatient	\$0 Copay Preventive Services	2,606	19,384	7.44	1.000	1.100	\$8.18
5	BadgerCare Plus Standard	Hospital Outpatient	Other	2,606	455,127	174.65	1.000	1.100	\$192.11
5	BadgerCare Plus Standard	Hospital Outpatient	Total	2,606	\$1,120,548	\$429.99	1.000	1.100	\$472.99
5	BadgerCare Plus Standard	Professional	Radiology / Pathology	2,606	\$687,819	\$263.94	1.000	1.020	\$269.22
5	BadgerCare Plus Standard	Professional	Family Planning	2,606	155,554	59.69	1.000	1.020	\$60.88
5	BadgerCare Plus Standard	Professional	\$0 Copay Preventive Services	2,606	620	0.24	1.000	1.020	\$0.24
5	BadgerCare Plus Standard	Professional	Other	2,606	3,683,208	1,413.36	1.000	1.020	\$1,441.62
5	BadgerCare Plus Standard	Professional	Total	2,606	\$4,527,201	\$1,737.22	1.000	1.020	\$1,771.97
5	BadgerCare Plus Standard	FQHC	Total	2,606	\$78,441	\$30.10	1.000	1.000	\$30.10
5	BadgerCare Plus Standard	Other	Other	2,606	\$2,862	\$1.10	1.000	1.000	\$1.10
5	BadgerCare Plus Standard	Total All Services		2,606	\$10,471,016	\$4,018.04	1.000	1.047	\$4,204.96
5	BadgerCare Plus Standard	Subtotal \$0 Copay Preventive Services		2,606	\$20,005	\$7.68	1.000	1.098	\$8.42
5	BadgerCare Plus Standard	Subtotal Family Planning		2,606	\$156,734	\$60.14	1.000	1.021	\$61.38

*Alternative Mental Health Services

** After excluding data for any HMOs with encounter data submissions that were not considered credible

Exhibit 7
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Base Period Medical Cost Per Delivery - Encounter Data
Maternity Kick Payment
BadgerCare Plus Standard: Rate Region 6

Rate Region	Rate Cell Category	Broad Service Category	Detailed Service Category	November 2013 to October 2014 Deliveries					
				Number of Deliveries	Re-Priced Medicaid Paid (Net of TPL)**	Unadjusted Cost Per Delivery	Missing Data Adjustment	Provider Contracting Adjustment	Adjusted Cost Per Delivery
6	BadgerCare Plus Standard	Hospital Inpatient	Inpatient Facility	6,763	\$13,731,469	\$2,030.38	1.000	1.060	\$2,152.20
6	BadgerCare Plus Standard	Hospital Inpatient	AMHS, Less Than 30 Days*	6,763	20,728	3.06	1.000	1.060	\$3.25
6	BadgerCare Plus Standard	Hospital Inpatient	AMHS, Greater Than 30 Days*	6,763	0	0.00	1.000	1.060	\$0.00
6	BadgerCare Plus Standard	Hospital Inpatient	Total	6,763	\$13,752,197	\$2,033.45	1.000	1.060	\$2,155.45
6	BadgerCare Plus Standard	Hospital Outpatient	Emergency Room	6,763	\$161,431	\$23.87	1.000	1.100	\$26.26
6	BadgerCare Plus Standard	Hospital Outpatient	Radiology / Pathology	6,763	2,132,923	315.38	1.000	1.100	\$346.92
6	BadgerCare Plus Standard	Hospital Outpatient	Family Planning	6,763	5,410	0.80	1.000	1.100	\$0.88
6	BadgerCare Plus Standard	Hospital Outpatient	\$0 Copay Preventive Services	6,763	47,274	6.99	1.000	1.100	\$7.69
6	BadgerCare Plus Standard	Hospital Outpatient	Other	6,763	1,449,596	214.34	1.000	1.100	\$235.78
6	BadgerCare Plus Standard	Hospital Outpatient	Total	6,763	\$3,796,633	\$561.38	1.000	1.100	\$617.52
6	BadgerCare Plus Standard	Professional	Radiology / Pathology	6,763	\$2,887,741	\$426.99	1.000	1.020	\$435.53
6	BadgerCare Plus Standard	Professional	Family Planning	6,763	192,544	28.47	1.000	1.020	\$29.04
6	BadgerCare Plus Standard	Professional	\$0 Copay Preventive Services	6,763	7,358	1.09	1.000	1.020	\$1.11
6	BadgerCare Plus Standard	Professional	Other	6,763	11,057,802	1,635.04	1.000	1.020	\$1,667.74
6	BadgerCare Plus Standard	Professional	Total	6,763	\$14,145,445	\$2,091.59	1.000	1.020	\$2,133.43
6	BadgerCare Plus Standard	FQHC	Total	6,763	\$611,983	\$90.49	1.000	1.000	\$90.49
6	BadgerCare Plus Standard	Other	Other	6,763	\$51,099	\$7.56	1.000	1.000	\$7.56
6	BadgerCare Plus Standard	Total All Services		6,763	\$32,357,357	\$4,784.47	1.000	1.046	\$5,004.44
6	BadgerCare Plus Standard	Subtotal \$0 Copay Preventive Services		6,763	\$54,633	\$8.08	1.000	1.089	\$8.80
6	BadgerCare Plus Standard	Subtotal Family Planning		6,763	\$197,953	\$29.27	1.000	1.022	\$29.92

*Alternative Mental Health Services

** After excluding data for any HMOs with encounter data submissions that were not considered credible

Exhibit 8
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Projected 2016 Medical Cost Per Delivery - Encounter Data
Maternity Kick Payment
BadgerCare Plus Standard: Rate Region 1

Rate Region	Rate Cell Category	Broad Service Category	Detailed Service Category	November 2013 to October 2014 Deliveries					
				Number of Deliveries	Adjusted Cost Per Delivery	Reimbursement Adjustment	Benefit Adjustment	Eligibility Adjustment	Projected 2016 Cost Per Delivery
1	BadgerCare Plus Standard	Hospital Inpatient	Inpatient Facility	2,543	\$3,408.50	1.013	1.000	1.000	\$3,452.98
1	BadgerCare Plus Standard	Hospital Inpatient	AMHS, Less Than 30 Days*	2,543	0.00	1.013	1.000	1.000	0.00
1	BadgerCare Plus Standard	Hospital Inpatient	AMHS, Greater Than 30 Days*	2,543	0.00	1.013	0.000	1.000	0.00
1	BadgerCare Plus Standard	Hospital Inpatient	Total	2,543	\$3,408.50	1.013	1.000	1.000	\$3,452.98
1	BadgerCare Plus Standard	Hospital Outpatient	Emergency Room	2,543	\$29.00	0.640	1.000	1.000	\$18.54
1	BadgerCare Plus Standard	Hospital Outpatient	Radiology / Pathology	2,543	376.79	0.640	1.000	1.000	240.97
1	BadgerCare Plus Standard	Hospital Outpatient	Family Planning	2,543	0.30	0.640	1.000	1.000	0.19
1	BadgerCare Plus Standard	Hospital Outpatient	\$0 Copay Preventive Services	2,543	4.91	0.640	1.009	1.000	3.17
1	BadgerCare Plus Standard	Hospital Outpatient	Other	2,543	\$322.73	0.640	1.000	1.000	206.40
1	BadgerCare Plus Standard	Hospital Outpatient	Total	2,543	\$733.72	0.640	1.000	1.000	\$469.27
1	BadgerCare Plus Standard	Professional	Radiology / Pathology	2,543	\$222.10	1.000	1.000	1.000	\$222.10
1	BadgerCare Plus Standard	Professional	Family Planning	2,543	41.28	1.000	1.000	1.000	41.28
1	BadgerCare Plus Standard	Professional	\$0 Copay Preventive Services	2,543	0.20	1.000	1.005	1.000	0.20
1	BadgerCare Plus Standard	Professional	Other	2,543	1,431.27	1.000	1.000	1.000	1,431.27
1	BadgerCare Plus Standard	Professional	Total	2,543	\$1,694.85	1.000	1.000	1.000	\$1,694.86
1	BadgerCare Plus Standard	FQHC	Total	2,543	\$122.18	1.000	1.000	1.000	\$122.18
1	BadgerCare Plus Standard	Other	Other	2,543	\$12.24	1.000	1.000	1.000	\$12.24
1	BadgerCare Plus Standard	Total All Services		2,543	\$5,971.50	0.963	1.000	1.000	\$5,751.52
1	BadgerCare Plus Standard	Subtotal \$0 Copay Preventive Services		2,543	\$5.11	0.654	1.009	1.000	\$3.37
1	BadgerCare Plus Standard	Subtotal Family Planning		2,543	\$41.59	0.997	1.000	1.000	\$41.48

*Alternative Mental Health Services

Exhibit 8
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Projected 2016 Medical Cost Per Delivery - Encounter Data
Maternity Kick Payment
BadgerCare Plus Standard: Rate Region 2

Rate Region	Rate Cell Category	Broad Service Category	Detailed Service Category	November 2013 to October 2014 Deliveries					
				Number of Deliveries	Adjusted Cost Per Delivery	Reimbursement Adjustment	Benefit Adjustment	Eligibility Adjustment	Projected 2016 Cost Per Delivery
2	BadgerCare Plus Standard	Hospital Inpatient	Inpatient Facility	3,703	\$2,081.08	0.993	1.000	1.000	\$2,065.96
2	BadgerCare Plus Standard	Hospital Inpatient	AMHS, Less Than 30 Days*	3,703	0.59	0.993	1.000	1.000	0.58
2	BadgerCare Plus Standard	Hospital Inpatient	AMHS, Greater Than 30 Days*	3,703	0.00	0.993	0.000	1.000	0.00
2	BadgerCare Plus Standard	Hospital Inpatient	Total	3,703	\$2,081.67	0.993	1.000	1.000	\$2,066.54
2	BadgerCare Plus Standard	Hospital Outpatient	Emergency Room	3,703	\$27.52	0.755	1.000	1.000	\$20.78
2	BadgerCare Plus Standard	Hospital Outpatient	Radiology / Pathology	3,703	227.29	0.755	1.000	1.000	171.63
2	BadgerCare Plus Standard	Hospital Outpatient	Family Planning	3,703	0.16	0.755	1.000	1.000	0.12
2	BadgerCare Plus Standard	Hospital Outpatient	\$0 Copay Preventive Services	3,703	8.30	0.755	1.009	1.000	6.32
2	BadgerCare Plus Standard	Hospital Outpatient	Other	3,703	\$170.84	0.755	1.000	1.000	129.00
2	BadgerCare Plus Standard	Hospital Outpatient	Total	3,703	\$434.11	0.755	1.000	1.000	\$327.85
2	BadgerCare Plus Standard	Professional	Radiology / Pathology	3,703	\$337.10	1.000	1.000	1.000	\$337.10
2	BadgerCare Plus Standard	Professional	Family Planning	3,703	43.22	1.000	1.000	1.000	43.22
2	BadgerCare Plus Standard	Professional	\$0 Copay Preventive Services	3,703	0.14	1.000	1.005	1.000	0.14
2	BadgerCare Plus Standard	Professional	Other	3,703	1,375.42	1.000	1.000	1.000	1,375.42
2	BadgerCare Plus Standard	Professional	Total	3,703	\$1,755.88	1.000	1.000	1.000	\$1,755.89
2	BadgerCare Plus Standard	FQHC	Total	3,703	\$14.26	1.000	1.000	1.000	\$14.26
2	BadgerCare Plus Standard	Other	Other	3,703	\$2.49	1.000	1.000	1.000	\$2.49
2	BadgerCare Plus Standard	Total All Services		3,703	\$4,288.40	0.972	1.000	1.000	\$4,167.02
2	BadgerCare Plus Standard	Subtotal \$0 Copay Preventive Services		3,703	\$8.44	0.759	1.009	1.000	\$6.46
2	BadgerCare Plus Standard	Subtotal Family Planning		3,703	\$43.39	0.999	1.000	1.000	\$43.35

*Alternative Mental Health Services

Exhibit 8
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Projected 2016 Medical Cost Per Delivery - Encounter Data
Maternity Kick Payment
BadgerCare Plus Standard: Rate Region 3

Rate Region	Rate Cell Category	Broad Service Category	Detailed Service Category	November 2013 to October 2014 Deliveries					
				Number of Deliveries	Adjusted Cost Per Delivery	Reimbursement Adjustment	Benefit Adjustment	Eligibility Adjustment	Projected 2016 Cost Per Delivery
3	BadgerCare Plus Standard	Hospital Inpatient	Inpatient Facility	2,289	\$2,462.68	0.994	1.000	1.000	\$2,446.91
3	BadgerCare Plus Standard	Hospital Inpatient	AMHS, Less Than 30 Days*	2,289	0.00	0.994	1.000	1.000	0.00
3	BadgerCare Plus Standard	Hospital Inpatient	AMHS, Greater Than 30 Days*	2,289	0.00	0.994	0.000	1.000	0.00
3	BadgerCare Plus Standard	Hospital Inpatient	Total	2,289	\$2,462.68	0.994	1.000	1.000	\$2,446.91
3	BadgerCare Plus Standard	Hospital Outpatient	Emergency Room	2,289	\$22.79	0.912	1.000	1.000	\$20.77
3	BadgerCare Plus Standard	Hospital Outpatient	Radiology / Pathology	2,289	280.75	0.912	1.000	1.000	255.93
3	BadgerCare Plus Standard	Hospital Outpatient	Family Planning	2,289	1.20	0.912	1.000	1.000	1.09
3	BadgerCare Plus Standard	Hospital Outpatient	\$0 Copay Preventive Services	2,289	7.12	0.912	1.009	1.000	6.55
3	BadgerCare Plus Standard	Hospital Outpatient	Other	2,289	\$296.73	0.912	1.000	1.000	270.50
3	BadgerCare Plus Standard	Hospital Outpatient	Total	2,289	\$608.59	0.912	1.000	1.000	\$554.84
3	BadgerCare Plus Standard	Professional	Radiology / Pathology	2,289	\$225.68	1.000	1.000	1.000	\$225.68
3	BadgerCare Plus Standard	Professional	Family Planning	2,289	46.23	1.000	1.000	1.000	46.23
3	BadgerCare Plus Standard	Professional	\$0 Copay Preventive Services	2,289	0.43	1.000	1.005	1.000	0.43
3	BadgerCare Plus Standard	Professional	Other	2,289	1,405.08	1.000	1.000	1.000	1,405.08
3	BadgerCare Plus Standard	Professional	Total	2,289	\$1,677.41	1.000	1.000	1.000	\$1,677.42
3	BadgerCare Plus Standard	FQHC	Total	2,289	\$83.56	1.000	1.000	1.000	\$83.56
3	BadgerCare Plus Standard	Other	Other	2,289	\$9.14	1.000	1.000	1.000	\$9.14
3	BadgerCare Plus Standard	Total All Services		2,289	\$4,841.39	0.986	1.000	1.000	\$4,771.87
3	BadgerCare Plus Standard	Subtotal \$0 Copay Preventive Services		2,289	\$7.55	0.917	1.009	1.000	\$6.98
3	BadgerCare Plus Standard	Subtotal Family Planning		2,289	\$47.43	0.998	1.000	1.000	\$47.32

*Alternative Mental Health Services

Exhibit 8
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Projected 2016 Medical Cost Per Delivery - Encounter Data
Maternity Kick Payment
BadgerCare Plus Standard: Rate Region 4

Rate Region	Rate Cell Category	Broad Service Category	Detailed Service Category	November 2013 to October 2014 Deliveries					
				Number of Deliveries	Adjusted Cost Per Delivery	Reimbursement Adjustment	Benefit Adjustment	Eligibility Adjustment	Projected 2016 Cost Per Delivery
4	BadgerCare Plus Standard	Hospital Inpatient	Inpatient Facility	2,736	\$2,485.89	0.966	1.000	1.000	\$2,400.79
4	BadgerCare Plus Standard	Hospital Inpatient	AMHS, Less Than 30 Days*	2,736	0.00	0.966	1.000	1.000	0.00
4	BadgerCare Plus Standard	Hospital Inpatient	AMHS, Greater Than 30 Days*	2,736	0.00	0.966	0.000	1.000	0.00
4	BadgerCare Plus Standard	Hospital Inpatient	Total	2,736	\$2,485.89	0.966	1.000	1.000	\$2,400.79
4	BadgerCare Plus Standard	Hospital Outpatient	Emergency Room	2,736	\$19.12	0.841	1.000	1.000	\$16.08
4	BadgerCare Plus Standard	Hospital Outpatient	Radiology / Pathology	2,736	260.00	0.841	1.000	1.000	218.75
4	BadgerCare Plus Standard	Hospital Outpatient	Family Planning	2,736	1.50	0.841	1.000	1.000	1.27
4	BadgerCare Plus Standard	Hospital Outpatient	\$0 Copay Preventive Services	2,736	5.85	0.841	1.009	1.000	4.96
4	BadgerCare Plus Standard	Hospital Outpatient	Other	2,736	\$209.17	0.841	1.000	1.000	175.98
4	BadgerCare Plus Standard	Hospital Outpatient	Total	2,736	\$495.63	0.841	1.000	1.000	\$417.04
4	BadgerCare Plus Standard	Professional	Radiology / Pathology	2,736	\$251.06	1.000	1.000	1.000	\$251.06
4	BadgerCare Plus Standard	Professional	Family Planning	2,736	48.14	1.000	1.000	1.000	48.14
4	BadgerCare Plus Standard	Professional	\$0 Copay Preventive Services	2,736	24.89	1.000	1.005	1.000	25.02
4	BadgerCare Plus Standard	Professional	Other	2,736	1,487.68	1.000	1.000	1.000	1,487.68
4	BadgerCare Plus Standard	Professional	Total	2,736	\$1,811.77	1.000	1.000	1.000	\$1,811.90
4	BadgerCare Plus Standard	FQHC	Total	2,736	\$13.86	1.000	1.000	1.000	\$13.86
4	BadgerCare Plus Standard	Other	Other	2,736	\$18.15	1.000	1.000	1.000	\$18.15
4	BadgerCare Plus Standard	Total All Services		2,736	\$4,825.31	0.966	1.000	1.000	\$4,661.75
4	BadgerCare Plus Standard	Subtotal \$0 Copay Preventive Services		2,736	\$30.74	0.970	1.006	1.000	\$29.98
4	BadgerCare Plus Standard	Subtotal Family Planning		2,736	\$49.65	0.995	1.000	1.000	\$49.41

*Alternative Mental Health Services

Exhibit 8
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Projected 2016 Medical Cost Per Delivery - Encounter Data
Maternity Kick Payment
BadgerCare Plus Standard: Rate Region 5

Rate Region	Rate Cell Category	Broad Service Category	Detailed Service Category	November 2013 to October 2014 Deliveries					
				Number of Deliveries	Adjusted Cost Per Delivery	Reimbursement Adjustment	Benefit Adjustment	Eligibility Adjustment	Projected 2016 Cost Per Delivery
5	BadgerCare Plus Standard	Hospital Inpatient	Inpatient Facility	2,606	\$1,928.81	1.039	1.000	1.000	\$2,003.56
5	BadgerCare Plus Standard	Hospital Inpatient	AMHS, Less Than 30 Days*	2,606	0.00	1.039	1.000	1.000	0.00
5	BadgerCare Plus Standard	Hospital Inpatient	AMHS, Greater Than 30 Days*	2,606	0.00	1.039	0.000	1.000	0.00
5	BadgerCare Plus Standard	Hospital Inpatient	Total	2,606	\$1,928.81	1.039	1.000	1.000	\$2,003.56
5	BadgerCare Plus Standard	Hospital Outpatient	Emergency Room	2,606	\$29.97	0.793	1.000	1.000	\$23.77
5	BadgerCare Plus Standard	Hospital Outpatient	Radiology / Pathology	2,606	242.23	0.793	1.000	1.000	192.18
5	BadgerCare Plus Standard	Hospital Outpatient	Family Planning	2,606	0.50	0.793	1.000	1.000	0.40
5	BadgerCare Plus Standard	Hospital Outpatient	\$0 Copay Preventive Services	2,606	8.18	0.793	1.009	1.000	6.55
5	BadgerCare Plus Standard	Hospital Outpatient	Other	2,606	\$192.11	0.793	1.000	1.000	152.42
5	BadgerCare Plus Standard	Hospital Outpatient	Total	2,606	\$472.99	0.793	1.000	1.000	\$375.31
5	BadgerCare Plus Standard	Professional	Radiology / Pathology	2,606	\$269.22	1.000	1.000	1.000	\$269.22
5	BadgerCare Plus Standard	Professional	Family Planning	2,606	60.88	1.000	1.000	1.000	60.88
5	BadgerCare Plus Standard	Professional	\$0 Copay Preventive Services	2,606	0.24	1.000	1.005	1.000	0.24
5	BadgerCare Plus Standard	Professional	Other	2,606	1,441.62	1.000	1.000	1.000	1,441.62
5	BadgerCare Plus Standard	Professional	Total	2,606	\$1,771.97	1.000	1.000	1.000	\$1,771.97
5	BadgerCare Plus Standard	FQHC	Total	2,606	\$30.10	1.000	1.000	1.000	\$30.10
5	BadgerCare Plus Standard	Other	Other	2,606	\$1.10	1.000	1.000	1.000	\$1.10
5	BadgerCare Plus Standard	Total All Services		2,606	\$4,204.96	0.995	1.000	1.000	\$4,182.04
5	BadgerCare Plus Standard	Subtotal \$0 Copay Preventive Services		2,606	\$8.42	0.799	1.009	1.000	\$6.79
5	BadgerCare Plus Standard	Subtotal Family Planning		2,606	\$61.38	0.998	1.000	1.000	\$61.28

*Alternative Mental Health Services

Exhibit 8
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Projected 2016 Medical Cost Per Delivery - Encounter Data
Maternity Kick Payment
BadgerCare Plus Standard: Rate Region 6

Rate Region	Rate Cell Category	Broad Service Category	Detailed Service Category	November 2013 to October 2014 Deliveries					
				Number of Deliveries	Adjusted Cost Per Delivery	Reimbursement Adjustment	Benefit Adjustment	Eligibility Adjustment	Projected 2016 Cost Per Delivery
6	BadgerCare Plus Standard	Hospital Inpatient	Inpatient Facility	6,763	\$2,152.20	1.005	1.000	1.000	\$2,162.87
6	BadgerCare Plus Standard	Hospital Inpatient	AMHS, Less Than 30 Days*	6,763	3.25	1.005	1.000	1.000	3.26
6	BadgerCare Plus Standard	Hospital Inpatient	AMHS, Greater Than 30 Days*	6,763	0.00	1.005	0.000	1.000	0.00
6	BadgerCare Plus Standard	Hospital Inpatient	Total	6,763	\$2,155.45	1.005	1.000	1.000	\$2,166.14
6	BadgerCare Plus Standard	Hospital Outpatient	Emergency Room	6,763	\$26.26	0.782	1.000	1.000	\$20.54
6	BadgerCare Plus Standard	Hospital Outpatient	Radiology / Pathology	6,763	346.92	0.782	1.000	1.000	271.39
6	BadgerCare Plus Standard	Hospital Outpatient	Family Planning	6,763	0.88	0.782	1.000	1.000	0.69
6	BadgerCare Plus Standard	Hospital Outpatient	\$0 Copay Preventive Services	6,763	7.69	0.782	1.009	1.000	6.07
6	BadgerCare Plus Standard	Hospital Outpatient	Other	6,763	\$235.78	0.782	1.000	1.000	184.44
6	BadgerCare Plus Standard	Hospital Outpatient	Total	6,763	\$617.52	0.782	1.000	1.000	\$483.13
6	BadgerCare Plus Standard	Professional	Radiology / Pathology	6,763	\$435.53	1.000	1.000	1.000	\$435.53
6	BadgerCare Plus Standard	Professional	Family Planning	6,763	29.04	1.000	1.000	1.000	29.04
6	BadgerCare Plus Standard	Professional	\$0 Copay Preventive Services	6,763	1.11	1.000	1.005	1.000	1.12
6	BadgerCare Plus Standard	Professional	Other	6,763	1,667.74	1.000	1.000	1.000	1,667.74
6	BadgerCare Plus Standard	Professional	Total	6,763	\$2,133.43	1.000	1.000	1.000	\$2,133.43
6	BadgerCare Plus Standard	FQHC	Total	6,763	\$90.49	1.000	1.000	1.000	\$90.49
6	BadgerCare Plus Standard	Other	Other	6,763	\$7.56	1.000	1.000	1.000	\$7.56
6	BadgerCare Plus Standard	Total All Services		6,763	\$5,004.44	0.975	1.000	1.000	\$4,880.74
6	BadgerCare Plus Standard	Subtotal \$0 Copay Preventive Services		6,763	\$8.80	0.810	1.008	1.000	\$7.19
6	BadgerCare Plus Standard	Subtotal Family Planning		6,763	\$29.92	0.994	1.000	1.000	\$29.73

*Alternative Mental Health Services

Exhibit 9

Wisconsin Department of Health Services
 February - December 2016 BadgerCare Plus Capitation Rate Development
 Addition of Administrative Allowance and Profit Margin
 Maternity Coverage

Eligibility Category	Data Source		Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
BadgerCare Plus Standard	Encounter	Base Period Deliveries	2,543	3,703	2,289	2,736	2,606	6,763	20,640
		Projected 2016 Cost Per Delivery	\$5,751.52	\$4,167.02	\$4,771.87	\$4,661.75	\$4,182.04	\$4,880.74	\$4,730.66
		Administrative Allowance Percentage	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%
		Gain / (Loss) Margin Percentage	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
		2016 Maternity Kick Payment Per Delivery	\$6,184.43	\$4,480.67	\$5,131.05	\$5,012.63	\$4,496.81	\$5,248.11	\$5,086.73

Exhibits 10 through 14

February through December 2016

Dental Capitation Rate Development

(Also Provided in Excel Format)

This material assumes that the reader is familiar with the State of Wisconsin's Medicaid program, Wisconsin Medicaid benefits, and rate setting principles. The material was prepared solely to provide assistance to DHS to set Calendar Year 2016 capitation rates for the BadgerCare Plus Standard and Childless Adults programs. It may not be appropriate for other purposes. Milliman does not intend to benefit and assumes no duty or liability to other parties who receive this work. This material should only be reviewed in its entirety.

Wisconsin Department of Health Services
Capitation Rate Development February 1, 2016 – December 31 2016
BadgerCare Plus Standard and Childless Adults Programs

January 14, 2016

Exhibit 10A
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Base Period and Projected 2016 Cost Per Member Per Month - Encounter & FFS Data
Dental Claims
BadgerCare Plus Standard: Rate Regions 5 & 6

Data Source	Base Data	Calendar Year 2013			Calendar Year 2014			Calendar Years 2013 & 2014 Combined		
		Region 5	Region 6	Regions 5 & 6	Region 5	Region 6	Regions 5 & 6	Region 5	Region 6	Regions 5 & 6
Encounter	Member Months	738,457	1,936,297	2,674,754	870,430	2,076,017	2,946,447	1,608,887	4,012,314	5,621,201
Encounter	Total Re-Priced Medicaid Paid	\$6,323,020	\$13,692,960	\$20,015,980	\$4,395,663	\$9,211,540	\$13,607,202	\$10,718,683	\$22,904,500	\$33,623,183
Encounter	Unadjusted Base Period Claims PMPM	\$8.56	\$7.07	\$7.48	\$5.05	\$4.44	\$4.62	\$6.66	\$5.71	\$5.98
	Data Adjustments									
Encounter	Missing Data Adjustment	1.071	1.070	1.070	1.132	1.138	1.136	1.096	1.097	1.097
Encounter	2013 Re-Pricing Adjustment*	0.607	0.580	0.588	1.000	1.000	1.000	0.773	0.755	0.761
Encounter	Completion (IBNR) Factor	1.000	1.000	1.000	1.013	1.013	1.013	1.007	1.007	1.007
Encounter	Adjusted Base Period Claims PMPM	\$5.56	\$4.39	\$4.71	\$5.79	\$5.11	\$5.31	\$5.69	\$4.76	\$5.03
	Projections to Calendar Year 2016									
Encounter	Trend Factor	1.127	1.127	1.127	1.083	1.083	1.083	1.103	1.103	1.103
Encounter	Projected 2016 Claims PMPM	\$6.27	\$4.94	\$5.31	\$6.28	\$5.54	\$5.76	\$6.27	\$5.25	\$5.54

*This adjustment reflects a pricing change to orthodontic claims in 2013

Exhibit 10B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Base Period and Projected 2016 Cost Per Member Per Month - Encounter & FFS Data
Dental Claims
BadgerCare Plus Childless Adults: Rate Regions 5 & 6

Data Source	Base Data	April 2014 - December 2014		
		Region 5	Region 6	Regions 5 & 6
Encounter	Member Months	55,343	159,031	214,374
Encounter	Total Re-Priced Medicaid Paid	\$310,942	\$813,030	\$1,123,973
Encounter	Unadjusted Base Period Claims PMPM	\$5.62	\$5.11	\$5.24
	Data Adjustments			
Encounter	Missing Data Adjustment	1.090	1.094	1.093
Encounter	2013 Re-Pricing Adjustment*	1.000	1.000	1.000
Encounter	Completion (IBNR) Factor	1.016	1.016	1.016
Encounter	Adjusted Base Period Claims PMPM	\$6.23	\$5.69	\$5.83
	Projections to Calendar Year 2016			
Encounter	Trend Factor	1.078	1.078	1.078
Encounter	Projected 2016 Claims PMPM	\$6.71	\$6.13	\$6.28

*This adjustment reflects a pricing change to orthodontic claims in 2013

Exhibit 11
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Addition of Administrative Allowance and Profit Margin
Dental Coverage

Eligibility		Region 5	Region 6	Regions 5 & 6
BadgerCare Plus Standard	HMO Base Period Member Months	1,608,887	4,012,314	5,621,201
	2016 Projected Dental Costs PMPM	\$6.27	\$5.25	\$5.54
	Administrative Allowance Percentage	16.0%	16.0%	16.0%
	Gain / (Loss) Margin Percentage	2.0%	2.0%	2.0%
	2016 Dental Capitation Rate PMPM	\$7.65	\$6.41	\$6.76
BadgerCare Plus Childless Adults	HMO Base Period Member Months	55,343	159,031	214,374
	2016 Projected Dental Costs PMPM	\$6.71	\$6.13	\$6.28
	Administrative Allowance Percentage	12.5%	12.5%	12.5%
	Gain / (Loss) Margin Percentage	2.0%	2.0%	2.0%
	2016 Dental Capitation Rate PMPM	\$7.85	\$7.17	\$7.35

Exhibit 12A
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Allocation of Base Capitation by Rate Cell
Dental Coverage
BadgerCare Plus Standard

	Region 5	Region 6	Regions 5 & 6
Total 2016 Dental Capitation Rate PMPM	\$7.65	\$6.41	\$6.76

Base Period Member Months by Rate Cell

Age 0	83,124	211,734	294,858
Ages 1-5	345,647	909,882	1,255,529
Ages 6-14	550,846	1,317,388	1,868,234
Ages 15-20 F	105,649	284,288	389,937
Ages 15-20 M	90,907	222,945	313,852
Ages 21-34 F	201,342	571,254	772,596
Ages 21-34 M	46,880	87,809	134,689
Ages 35-44 F	89,714	216,133	305,847
Ages 35-44 M	36,007	71,275	107,282
Ages 45+ F	34,902	74,890	109,792
Ages 45+ M	23,869	44,716	68,585
All Ages	1,608,887	4,012,314	5,621,201

Statewide Rate Cell Factors

Age 0	0.018	0.018	0.018
Ages 1-5	0.738	0.738	0.738
Ages 6-14	1.445	1.445	1.445
Ages 15-20 F	1.250	1.250	1.250
Ages 15-20 M	1.086	1.086	1.086
Ages 21-34 F	0.740	0.740	0.740
Ages 21-34 M	0.686	0.686	0.686
Ages 35-44 F	0.818	0.818	0.818
Ages 35-44 M	0.752	0.752	0.752
Ages 45+ F	0.963	0.963	0.963
Ages 45+ M	0.896	0.896	0.896

Weighted Average/Normalization Factor	1.007	0.997	1.000
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Normalized Rate Cell Factors

Age 0	0.018	0.018	0.018
Ages 1-5	0.733	0.740	0.738
Ages 6-14	1.435	1.449	1.445
Ages 15-20 F	1.241	1.253	1.250
Ages 15-20 M	1.078	1.089	1.086
Ages 21-34 F	0.735	0.742	0.740
Ages 21-34 M	0.681	0.688	0.686
Ages 35-44 F	0.812	0.820	0.818
Ages 35-44 M	0.747	0.754	0.752
Ages 45+ F	0.956	0.965	0.963
Ages 45+ M	0.890	0.898	0.896
All Ages	1.000	1.000	1.000

Normalized 2016 Dental Capitation Rate PMPM by Rate Cell Before P4P

Age 0	\$0.14	\$0.12	\$0.12
Ages 1-5	\$5.61	\$4.74	\$4.99
Ages 6-14	\$10.98	\$9.29	\$9.77
Ages 15-20 F	\$9.50	\$8.03	\$8.45
Ages 15-20 M	\$8.25	\$6.98	\$7.34
Ages 21-34 F	\$5.62	\$4.76	\$5.00
Ages 21-34 M	\$5.21	\$4.41	\$4.64
Ages 35-44 F	\$6.21	\$5.26	\$5.53
Ages 35-44 M	\$5.71	\$4.83	\$5.08
Ages 45+ F	\$7.31	\$6.19	\$6.51
Ages 45+ M	\$6.81	\$5.76	\$6.06
All Ages	\$7.65	\$6.41	\$6.76

Exhibit 12B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Allocation of Base Capitation by Rate Cell
Dental Coverage
BadgerCare Plus Childless Adults

	Region 5	Region 6	Regions 5 & 6
Total 2016 Dental Capitation Rate PMPM	\$7.85	\$7.17	\$7.35

Base Period Member Months by Rate Cell

Ages 19-34 F	9,526	26,407	35,933
Ages 19-34 M	10,988	38,937	49,925
Ages 35-44 F	3,898	10,409	14,307
Ages 35-44 M	4,609	17,145	21,754
Ages 45+ F	14,955	35,121	50,076
Ages 45+ M	11,367	31,012	42,379
All Ages	55,343	159,031	214,374

Statewide Rate Cell Factors

Ages 19-34 F	0.752	0.752	0.752
Ages 19-34 M	0.530	0.530	0.530
Ages 35-44 F	1.209	1.209	1.209
Ages 35-44 M	0.751	0.751	0.751
Ages 45+ F	1.497	1.497	1.497
Ages 45+ M	1.235	1.235	1.235

Weighted Average/Normalization Factor	1.040	0.986	1.000
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Normalized Rate Cell Factors

Ages 19-34 F	0.723	0.763	0.752
Ages 19-34 M	0.509	0.537	0.530
Ages 35-44 F	1.162	1.226	1.209
Ages 35-44 M	0.721	0.761	0.751
Ages 45+ F	1.439	1.518	1.497
Ages 45+ M	1.187	1.252	1.235
All Ages	1.000	1.000	1.000

Normalized 2016 Dental Capitation Rate PMPM by Rate Cell Before P4P

Ages 19-34 F	\$5.68	\$5.47	\$5.53
Ages 19-34 M	\$4.00	\$3.85	\$3.89
Ages 35-44 F	\$9.12	\$8.79	\$8.89
Ages 35-44 M	\$5.66	\$5.46	\$5.52
Ages 45+ F	\$11.29	\$10.89	\$11.00
Ages 45+ M	\$9.32	\$8.98	\$9.07
All Ages	\$7.85	\$7.17	\$7.35

Exhibit 13
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Development of HMO-Specific Dental Utilization Adjustments
BadgerCare Plus Standard

Base Period Member Months by HMO *	Region 5	Region 6
Anthem	341,469	711,590
CCHP	745,084	2,000,081
Molina	492,536	1,240,551
Total	1,579,089	3,952,222

Base Period Dental Cost Relativities *		
Anthem	0.847	0.828
CCHP	1.260	1.360
Molina	0.712	0.518
Total	1.000	1.000

Weight Assigned to HMO Specific Dental Experience	25%	25%
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Dental Utilization Adjustments		
Anthem	0.962	0.957
CCHP	1.065	1.090
Molina	0.928	0.879
Total	1.000	1.000

** Includes only HMOs with over 50,000 member months for dental coverage during the base period*

Exhibit 14A
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Final Capitation Rates
Dental Coverage
BadgerCare Plus Standard
Anthem Blue Cross Blue Shield

Base Period Member Months by Rate Cell	Region 5	Region 6	Regions 5 & 6
Age 0	16,593	35,068	51,661
Ages 1-5	69,936	152,549	222,485
Ages 6-14	112,975	223,601	336,576
Ages 15-20 F	23,870	54,993	78,863
Ages 15-20 M	21,146	43,610	64,756
Ages 21-34 F	41,892	101,564	143,456
Ages 21-34 M	10,155	16,833	26,988
Ages 35-44 F	20,693	43,277	63,970
Ages 35-44 M	8,344	12,962	21,306
Ages 45+ F	9,292	17,038	26,330
Ages 45+ M	6,573	10,087	16,660
All Ages	341,469	711,582	1,053,051

Normalized 2016 Base Capitation Rate PMPM Before Utilization Adjustment (from Exhibit 3)			
Age 0	\$0.14	\$0.12	\$0.12
Ages 1-5	\$5.61	\$4.74	\$4.99
Ages 6-14	\$10.98	\$9.29	\$9.77
Ages 15-20 F	\$9.50	\$8.03	\$8.45
Ages 15-20 M	\$8.25	\$6.98	\$7.34
Ages 21-34 F	\$5.62	\$4.76	\$5.00
Ages 21-34 M	\$5.21	\$4.41	\$4.64
Ages 35-44 F	\$6.21	\$5.26	\$5.53
Ages 35-44 M	\$5.71	\$4.83	\$5.08
Ages 45+ F	\$7.31	\$6.19	\$6.51
Ages 45+ M	\$6.81	\$5.76	\$6.06
All Ages	\$7.65	\$6.41	\$6.76

Dental Utilization Adjustment	0.962	0.957	0.959
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Normalized Adjusted 2016 Base Capitation Rate PMPM Before P4P			
Age 0	\$0.13	\$0.11	\$0.12
Ages 1-5	\$5.40	\$4.54	\$4.78
Ages 6-14	\$10.56	\$8.89	\$9.36
Ages 15-20 F	\$9.14	\$7.68	\$8.10
Ages 15-20 M	\$7.94	\$6.68	\$7.04
Ages 21-34 F	\$5.41	\$4.55	\$4.79
Ages 21-34 M	\$5.01	\$4.22	\$4.45
Ages 35-44 F	\$5.97	\$5.03	\$5.30
Ages 35-44 M	\$5.49	\$4.62	\$4.87
Ages 45+ F	\$7.03	\$5.92	\$6.24
Ages 45+ M	\$6.55	\$5.51	\$5.81
All Ages	\$7.36	\$6.13	\$6.48

Pay-For-Performance Withhold Percentage	2.5%	2.5%	2.5%
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Pay-For-Performance Withhold PMPM			
Age 0	\$0.00	\$0.00	\$0.00
Ages 1-5	\$0.14	\$0.11	\$0.12
Ages 6-14	\$0.26	\$0.22	\$0.23
Ages 15-20 F	\$0.23	\$0.19	\$0.20
Ages 15-20 M	\$0.20	\$0.17	\$0.18
Ages 21-34 F	\$0.14	\$0.11	\$0.12
Ages 21-34 M	\$0.13	\$0.11	\$0.11
Ages 35-44 F	\$0.15	\$0.13	\$0.13
Ages 35-44 M	\$0.14	\$0.12	\$0.12
Ages 45+ F	\$0.18	\$0.15	\$0.16
Ages 45+ M	\$0.16	\$0.14	\$0.15
All Ages	\$0.18	\$0.15	\$0.16

Final 2016 Capitation Rate PMPM			
Age 0	\$0.13	\$0.11	\$0.12
Ages 1-5	\$5.26	\$4.43	\$4.66
Ages 6-14	\$10.30	\$8.67	\$9.13
Ages 15-20 F	\$8.91	\$7.49	\$7.90
Ages 15-20 M	\$7.74	\$6.51	\$6.86
Ages 21-34 F	\$5.27	\$4.44	\$4.67
Ages 21-34 M	\$4.88	\$4.11	\$4.34
Ages 35-44 F	\$5.82	\$4.90	\$5.17
Ages 35-44 M	\$5.35	\$4.50	\$4.75
Ages 45+ F	\$6.85	\$5.77	\$6.08
Ages 45+ M	\$6.39	\$5.37	\$5.66
All Ages	\$7.18	\$5.98	\$6.32

Exhibit 14A
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Final Capitation Rates
Dental Coverage
BadgerCare Plus Standard
Children's Community Health Plan

Base Period Member Months by Rate Cell	Region 5	Region 6	Regions 5 & 6
Age 0	37,288	103,775	141,063
Ages 1-5	160,891	454,802	615,693
Ages 6-14	265,873	689,048	954,921
Ages 15-20 F	46,109	131,940	178,049
Ages 15-20 M	40,396	105,231	145,627
Ages 21-34 F	88,273	272,689	360,962
Ages 21-34 M	20,900	41,853	62,753
Ages 35-44 F	41,612	106,734	148,346
Ages 35-44 M	17,482	36,301	53,783
Ages 45+ F	15,557	35,417	50,974
Ages 45+ M	10,703	22,282	32,985
All Ages	745,084	2,000,072	2,745,156

Normalized 2016 Base Capitation Rate PMPM Before Utilization Adjustment (from Exhibit 3)			
Age 0	\$0.14	\$0.12	\$0.12
Ages 1-5	\$5.61	\$4.74	\$4.99
Ages 6-14	\$10.98	\$9.29	\$9.77
Ages 15-20 F	\$9.50	\$8.03	\$8.45
Ages 15-20 M	\$8.25	\$6.98	\$7.34
Ages 21-34 F	\$5.62	\$4.76	\$5.00
Ages 21-34 M	\$5.21	\$4.41	\$4.64
Ages 35-44 F	\$6.21	\$5.26	\$5.53
Ages 35-44 M	\$5.71	\$4.83	\$5.08
Ages 45+ F	\$7.31	\$6.19	\$6.51
Ages 45+ M	\$6.81	\$5.76	\$6.06
All Ages	\$7.65	\$6.41	\$6.76

Dental Utilization Adjustment	1.065	1.090	1.083
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Normalized Adjusted 2016 Base Capitation Rate PMPM Before P4P			
Age 0	\$0.15	\$0.13	\$0.13
Ages 1-5	\$5.98	\$5.17	\$5.41
Ages 6-14	\$11.69	\$10.13	\$10.58
Ages 15-20 F	\$10.12	\$8.75	\$9.15
Ages 15-20 M	\$8.79	\$7.61	\$7.95
Ages 21-34 F	\$5.99	\$5.19	\$5.42
Ages 21-34 M	\$5.55	\$4.81	\$5.03
Ages 35-44 F	\$6.61	\$5.73	\$5.99
Ages 35-44 M	\$6.08	\$5.27	\$5.50
Ages 45+ F	\$7.79	\$6.75	\$7.05
Ages 45+ M	\$7.25	\$6.28	\$6.56
All Ages	\$8.15	\$6.99	\$7.32

Pay-For-Performance Withhold Percentage	2.5%	2.5%	2.5%
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Pay-For-Performance Withhold PMPM			
Age 0	\$0.00	\$0.00	\$0.00
Ages 1-5	\$0.15	\$0.13	\$0.14
Ages 6-14	\$0.29	\$0.25	\$0.26
Ages 15-20 F	\$0.25	\$0.22	\$0.23
Ages 15-20 M	\$0.22	\$0.19	\$0.20
Ages 21-34 F	\$0.15	\$0.13	\$0.14
Ages 21-34 M	\$0.14	\$0.12	\$0.13
Ages 35-44 F	\$0.17	\$0.14	\$0.15
Ages 35-44 M	\$0.15	\$0.13	\$0.14
Ages 45+ F	\$0.19	\$0.17	\$0.18
Ages 45+ M	\$0.18	\$0.16	\$0.16
All Ages	\$0.20	\$0.17	\$0.18

Final 2016 Capitation Rate PMPM			
Age 0	\$0.15	\$0.13	\$0.13
Ages 1-5	\$5.83	\$5.04	\$5.27
Ages 6-14	\$11.40	\$9.88	\$10.32
Ages 15-20 F	\$9.87	\$8.53	\$8.92
Ages 15-20 M	\$8.57	\$7.42	\$7.75
Ages 21-34 F	\$5.84	\$5.06	\$5.28
Ages 21-34 M	\$5.41	\$4.69	\$4.90
Ages 35-44 F	\$6.44	\$5.59	\$5.84
Ages 35-44 M	\$5.93	\$5.14	\$5.36
Ages 45+ F	\$7.60	\$6.58	\$6.87
Ages 45+ M	\$7.07	\$6.12	\$6.40
All Ages	\$7.95	\$6.82	\$7.14

Exhibit 14A
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Final Capitation Rates
Dental Coverage
BadgerCare Plus Standard
Molina Healthcare

Base Period Member Months by Rate Cell	Region 5	Region 6	Regions 5 & 6
Age 0	26,757	68,358	95,115
Ages 1-5	109,901	292,135	402,036
Ages 6-14	163,806	388,243	552,049
Ages 15-20 F	33,338	92,511	125,849
Ages 15-20 M	27,644	70,486	98,130
Ages 21-34 F	66,249	187,127	253,376
Ages 21-34 M	14,831	27,234	42,065
Ages 35-44 F	25,510	62,197	87,707
Ages 35-44 M	9,510	20,170	29,680
Ages 45+ F	9,085	20,734	29,819
Ages 45+ M	5,905	11,355	17,260
All Ages	492,536	1,240,550	1,733,086

Normalized 2016 Base Capitation Rate PMPM Before Utilization Adjustment (from Exhibit 3)			
Age 0	\$0.14	\$0.12	\$0.12
Ages 1-5	\$5.61	\$4.74	\$4.99
Ages 6-14	\$10.98	\$9.29	\$9.77
Ages 15-20 F	\$9.50	\$8.03	\$8.45
Ages 15-20 M	\$8.25	\$6.98	\$7.34
Ages 21-34 F	\$5.62	\$4.76	\$5.00
Ages 21-34 M	\$5.21	\$4.41	\$4.64
Ages 35-44 F	\$6.21	\$5.26	\$5.53
Ages 35-44 M	\$5.71	\$4.83	\$5.08
Ages 45+ F	\$7.31	\$6.19	\$6.51
Ages 45+ M	\$6.81	\$5.76	\$6.06
All Ages	\$7.65	\$6.41	\$6.76

Dental Utilization Adjustment	0.928	0.879	0.893
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Normalized Adjusted 2016 Base Capitation Rate PMPM Before P4P			
Age 0	\$0.13	\$0.11	\$0.11
Ages 1-5	\$5.21	\$4.17	\$4.46
Ages 6-14	\$10.19	\$8.17	\$8.73
Ages 15-20 F	\$8.82	\$7.06	\$7.55
Ages 15-20 M	\$7.66	\$6.14	\$6.56
Ages 21-34 F	\$5.22	\$4.19	\$4.47
Ages 21-34 M	\$4.83	\$3.88	\$4.14
Ages 35-44 F	\$5.76	\$4.63	\$4.94
Ages 35-44 M	\$5.30	\$4.25	\$4.54
Ages 45+ F	\$6.78	\$5.44	\$5.81
Ages 45+ M	\$6.32	\$5.07	\$5.41
All Ages	\$7.10	\$5.64	\$6.04

Pay-For-Performance Withhold Percentage	2.5%	2.5%	2.5%
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Pay-For-Performance Withhold PMPM			
Age 0	\$0.00	\$0.00	\$0.00
Ages 1-5	\$0.13	\$0.10	\$0.11
Ages 6-14	\$0.25	\$0.20	\$0.22
Ages 15-20 F	\$0.22	\$0.18	\$0.19
Ages 15-20 M	\$0.19	\$0.15	\$0.16
Ages 21-34 F	\$0.13	\$0.10	\$0.11
Ages 21-34 M	\$0.12	\$0.10	\$0.10
Ages 35-44 F	\$0.14	\$0.12	\$0.12
Ages 35-44 M	\$0.13	\$0.11	\$0.11
Ages 45+ F	\$0.17	\$0.14	\$0.15
Ages 45+ M	\$0.16	\$0.13	\$0.14
All Ages	\$0.18	\$0.14	\$0.15

Final 2016 Capitation Rate PMPM			
Age 0	\$0.13	\$0.11	\$0.11
Ages 1-5	\$5.08	\$4.07	\$4.35
Ages 6-14	\$9.94	\$7.97	\$8.51
Ages 15-20 F	\$8.60	\$6.88	\$7.36
Ages 15-20 M	\$7.47	\$5.99	\$6.40
Ages 21-34 F	\$5.09	\$4.09	\$4.36
Ages 21-34 M	\$4.71	\$3.78	\$4.04
Ages 35-44 F	\$5.62	\$4.51	\$4.82
Ages 35-44 M	\$5.17	\$4.14	\$4.43
Ages 45+ F	\$6.61	\$5.30	\$5.66
Ages 45+ M	\$6.16	\$4.94	\$5.27
All Ages	\$6.92	\$5.50	\$5.89

Exhibit 14A
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Final Capitation Rates
Dental Coverage
BadgerCare Plus Standard
All Other HMOs

Base Period Member Months by Rate Cell	Region 5	Region 6	Regions 5 & 6
Age 0	2,486	4,533	7,019
Ages 1-5	4,919	10,396	15,315
Ages 6-14	8,192	16,496	24,688
Ages 15-20 F	2,332	4,844	7,176
Ages 15-20 M	1,721	3,618	5,339
Ages 21-34 F	4,928	9,874	14,802
Ages 21-34 M	994	1,889	2,883
Ages 35-44 F	1,899	3,925	5,824
Ages 35-44 M	671	1,842	2,513
Ages 45+ F	968	1,701	2,669
Ages 45+ M	688	992	1,680
All Ages	29,798	60,110	89,908

Normalized 2016 Base Capitation Rate PMPM Before Utilization Adjustment (from Exhibit 3)			
Age 0	\$0.14	\$0.12	\$0.12
Ages 1-5	\$5.61	\$4.74	\$4.99
Ages 6-14	\$10.98	\$9.29	\$9.77
Ages 15-20 F	\$9.50	\$8.03	\$8.45
Ages 15-20 M	\$8.25	\$6.98	\$7.34
Ages 21-34 F	\$5.62	\$4.76	\$5.00
Ages 21-34 M	\$5.21	\$4.41	\$4.64
Ages 35-44 F	\$6.21	\$5.26	\$5.53
Ages 35-44 M	\$5.71	\$4.83	\$5.08
Ages 45+ F	\$7.31	\$6.19	\$6.51
Ages 45+ M	\$6.81	\$5.76	\$6.06
All Ages	\$7.65	\$6.41	\$6.76

Dental Utilization Adjustment	1.000	1.000	1.000
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Normalized Adjusted 2016 Base Capitation Rate PMPM Before P4P			
Age 0	\$0.14	\$0.12	\$0.12
Ages 1-5	\$5.61	\$4.74	\$4.99
Ages 6-14	\$10.98	\$9.29	\$9.77
Ages 15-20 F	\$9.50	\$8.03	\$8.45
Ages 15-20 M	\$8.25	\$6.98	\$7.34
Ages 21-34 F	\$5.62	\$4.76	\$5.00
Ages 21-34 M	\$5.21	\$4.41	\$4.64
Ages 35-44 F	\$6.21	\$5.26	\$5.53
Ages 35-44 M	\$5.71	\$4.83	\$5.08
Ages 45+ F	\$7.31	\$6.19	\$6.51
Ages 45+ M	\$6.81	\$5.76	\$6.06
All Ages	\$7.65	\$6.41	\$6.76

Pay-For-Performance Withhold Percentage	2.5%	2.5%	2.5%
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Pay-For-Performance Withhold PMPM			
Age 0	\$0.00	\$0.00	\$0.00
Ages 1-5	\$0.14	\$0.12	\$0.12
Ages 6-14	\$0.27	\$0.23	\$0.24
Ages 15-20 F	\$0.24	\$0.20	\$0.21
Ages 15-20 M	\$0.21	\$0.17	\$0.18
Ages 21-34 F	\$0.14	\$0.12	\$0.13
Ages 21-34 M	\$0.13	\$0.11	\$0.12
Ages 35-44 F	\$0.16	\$0.13	\$0.14
Ages 35-44 M	\$0.14	\$0.12	\$0.13
Ages 45+ F	\$0.18	\$0.15	\$0.16
Ages 45+ M	\$0.17	\$0.14	\$0.15
All Ages	\$0.19	\$0.16	\$0.17

Final 2016 Capitation Rate PMPM			
Age 0	\$0.14	\$0.12	\$0.12
Ages 1-5	\$5.47	\$4.62	\$4.87
Ages 6-14	\$10.71	\$9.06	\$9.53
Ages 15-20 F	\$9.26	\$7.83	\$8.24
Ages 15-20 M	\$8.04	\$6.81	\$7.16
Ages 21-34 F	\$5.48	\$4.64	\$4.87
Ages 21-34 M	\$5.08	\$4.30	\$4.52
Ages 35-44 F	\$6.05	\$5.13	\$5.39
Ages 35-44 M	\$5.57	\$4.71	\$4.95
Ages 45+ F	\$7.13	\$6.04	\$6.35
Ages 45+ M	\$6.64	\$5.62	\$5.91
All Ages	\$7.46	\$6.25	\$6.59

Exhibit 14B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Final Capitation Rates
Dental Coverage
BadgerCare Plus Childless Adults

Base Period Member Months by Rate Cell	Region 5	Region 6	Regions 5 & 6
Ages 19-34 F	4,649	13,004	17,653
Ages 19-34 M	5,473	20,525	25,998
Ages 35-44 F	2,099	5,437	7,536
Ages 35-44 M	2,589	10,185	12,774
Ages 45+ F	8,640	22,308	30,948
Ages 45+ M	6,404	19,890	26,294
All Ages	29,854	91,349	121,203

Normalized 2016 Base Capitation Rate PMPM Before P4P (from Exhibit 3)

Ages 19-34 F	\$5.68	\$5.47	\$5.53
Ages 19-34 M	\$4.00	\$3.85	\$3.89
Ages 35-44 F	\$9.12	\$8.79	\$8.89
Ages 35-44 M	\$5.66	\$5.46	\$5.52
Ages 45+ F	\$11.29	\$10.89	\$11.00
Ages 45+ M	\$9.32	\$8.98	\$9.07
All Ages	\$7.85	\$7.17	\$7.35

Pay-For-Performance Withhold Percentage	2.5%	2.5%	2.5%
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Pay-For-Performance Withhold PMPM

Ages 19-34 F	\$0.14	\$0.14	\$0.14
Ages 19-34 M	\$0.10	\$0.10	\$0.10
Ages 35-44 F	\$0.23	\$0.22	\$0.22
Ages 35-44 M	\$0.14	\$0.14	\$0.14
Ages 45+ F	\$0.28	\$0.27	\$0.28
Ages 45+ M	\$0.23	\$0.22	\$0.23
All Ages	\$0.20	\$0.18	\$0.18

Final 2016 Capitation Rate PMPM

Ages 19-34 F	\$5.54	\$5.33	\$5.39
Ages 19-34 M	\$3.90	\$3.75	\$3.79
Ages 35-44 F	\$8.89	\$8.57	\$8.67
Ages 35-44 M	\$5.52	\$5.32	\$5.38
Ages 45+ F	\$11.01	\$10.62	\$10.72
Ages 45+ M	\$9.09	\$8.76	\$8.84
All Ages	\$7.65	\$6.99	\$7.17

Exhibits 15 through 17

February through December 2016

Chiropractic Capitation Rate Development

(Also Provided in Excel Format)

This material assumes that the reader is familiar with the State of Wisconsin's Medicaid program, Wisconsin Medicaid benefits, and rate setting principles. The material was prepared solely to provide assistance to DHS to set February – December 2016 capitation rates for the BadgerCare Plus Standard and Childless Adults programs. It may not be appropriate for other purposes. Milliman does not intend to benefit and assumes no duty or liability to other parties who receive this work. This material should only be reviewed in its entirety.

Wisconsin Department of Health Services
Capitation Rate Development February 1, 2016 – December 31 2016
BadgerCare Plus Standard and Childless Adults Programs

January 14, 2016

Exhibit 15A
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Base Period and Projected 2016 Cost Per Member Per Month - FFS Data
Chiropractic Claims
BadgerCare Plus Standard: Rate Regions 1-6

Data Source	Base Data	Calendar Year 2013						
		Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
FFS	Member Months	175,701	145,113	118,365	154,389	191,398	275,946	1,060,912
FFS	Total Re-Priced Medicaid Paid	\$334,738	\$150,496	\$195,367	\$160,539	\$140,623	\$69,908	\$1,051,671
FFS	Unadjusted Base Period Claims PMPM	\$1.91	\$1.04	\$1.65	\$1.04	\$0.73	\$0.25	\$0.99
Data Adjustments								
FFS	Completion (IBNR) Factor	1.000	1.000	1.000	1.000	1.000	1.000	1.000
FFS	Managed Care Savings Factor	1.000	1.000	1.000	1.000	1.000	1.000	1.000
FFS	Adjusted Base Period Claims PMPM	\$1.91	\$1.04	\$1.65	\$1.04	\$0.73	\$0.25	\$0.99
Projections to Calendar Year 2016								
FFS	Trend Factor	1.062	1.062	1.062	1.062	1.062	1.062	1.062
FFS	Projected 2016 Claims PMPM	\$2.02	\$1.10	\$1.75	\$1.10	\$0.78	\$0.27	\$1.05
		Calendar Year 2014						
FFS	Member Months	176,103	148,060	125,593	145,441	92,578	147,548	835,323
FFS	Total Re-Priced Medicaid Paid	\$277,071	\$151,249	\$185,781	\$132,032	\$49,811	\$30,755	\$826,700
FFS	Unadjusted Base Period Claims PMPM	\$1.57	\$1.02	\$1.48	\$0.91	\$0.54	\$0.21	\$0.99
Data Adjustments								
FFS	Completion (IBNR) Factor	1.013	1.013	1.013	1.013	1.013	1.013	1.013
FFS	Managed Care Savings Factor	1.000	1.000	1.000	1.000	1.000	1.000	1.000
FFS	Adjusted Base Period Claims PMPM	\$1.59	\$1.03	\$1.50	\$0.92	\$0.55	\$0.21	\$1.00
Projections to Calendar Year 2016								
FFS	Trend Factor	1.041	1.041	1.041	1.041	1.041	1.041	1.041
FFS	Projected 2016 Claims PMPM	\$1.66	\$1.08	\$1.56	\$0.96	\$0.57	\$0.22	\$1.04
		Calendar Years 2013 & 2014 Combined						
FFS	Member Months	351,804	293,173	243,958	299,830	283,976	423,494	1,896,235
FFS	Total Re-Priced Medicaid Paid	\$611,809	\$301,745	\$381,148	\$292,572	\$190,434	\$100,663	\$1,878,371
FFS	Unadjusted Base Period Claims PMPM	\$1.74	\$1.03	\$1.56	\$0.98	\$0.67	\$0.24	\$0.99
Data Adjustments								
FFS	Completion (IBNR) Factor	1.006	1.007	1.006	1.006	1.003	1.004	1.006
FFS	Managed Care Savings Factor	1.000	1.000	1.000	1.000	1.000	1.000	1.000
FFS	Adjusted Base Period Claims PMPM	\$1.75	\$1.04	\$1.57	\$0.98	\$0.67	\$0.24	\$1.00
Projections to Calendar Year 2016								
FFS	Trend Factor	1.053	1.052	1.052	1.053	1.057	1.056	1.053
FFS	Projected 2016 Claims PMPM	\$1.84	\$1.09	\$1.65	\$1.03	\$0.71	\$0.25	\$1.05

Exhibit 15B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Base Period and Projected 2016 Cost Per Member Per Month - Encounter & FFS Data
Chiropractic Claims
BadgerCare Plus Childless Adults: Rate Regions 1-6

Data Source	Base Data	April 2014 - December 2014						
		Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
FFS	Member Months	88,288	94,921	69,543	110,525	75,991	230,457	669,725
FFS	Total Re-Priced Medicaid Paid	\$213,133	\$221,402	\$184,605	\$200,256	\$84,447	\$100,639	\$1,004,482
FFS	Unadjusted Base Period Claims PMPM	\$2.41	\$2.33	\$2.65	\$1.81	\$1.11	\$0.44	\$1.50
	Data Adjustments							
FFS	Completion (IBNR) Factor	1.016	1.016	1.016	1.016	1.016	1.016	1.016
FFS	Managed Care Savings Factor	1.000	1.000	1.000	1.000	1.000	1.000	1.000
FFS	Adjusted Base Period Claims PMPM	\$2.45	\$2.37	\$2.70	\$1.84	\$1.13	\$0.44	\$1.52
	Projections to Calendar Year 2016							
FFS	Trend Factor	1.039	1.039	1.039	1.039	1.039	1.039	1.039
FFS	Projected 2016 Claims PMPM	\$2.55	\$2.46	\$2.80	\$1.91	\$1.17	\$0.46	\$1.58

Exhibit 16
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Addition of Administrative Allowance and Profit Margin
Chiropractic Coverage

Eligibility Category		Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
BadgerCare Plus Standard	FFS Base Period Member Months	351,804	293,173	243,958	299,830	283,976	423,494	1,896,235
	2016 Projected Chiropractic Costs PMPM	\$1.84	\$1.09	\$1.65	\$1.03	\$0.71	\$0.25	\$1.05
	Administrative Allowance Percentage	16.0%	16.0%	16.0%	16.0%	16.0%	16.0%	16.0%
	Gain / (Loss) Margin Percentage	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
	2016 Chiropractic Capitation Rate PMPM	\$2.25	\$1.33	\$2.02	\$1.26	\$0.87	\$0.31	\$1.28
BadgerCare Plus Childless Adults	FFS Base Period Member Months	88,288	94,921	69,543	110,525	75,991	230,457	669,725
	2016 Projected Chiropractic Costs PMPM	\$2.55	\$2.46	\$2.80	\$1.91	\$1.17	\$0.46	\$1.58
	Administrative Allowance Percentage	12.5%	12.5%	12.5%	12.5%	12.5%	12.5%	12.5%
	Gain / (Loss) Margin Percentage	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
	2016 Chiropractic Capitation Rate PMPM	\$2.98	\$2.88	\$3.28	\$2.24	\$1.37	\$0.54	\$1.85

Exhibit 17A
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Allocation of Base Capitation by Rate Cell
Chiropractic Coverage
BadgerCare Plus Standard

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Total 2016 Chiropractic Capitation Rate PMPM	\$2.25	\$1.33	\$2.02	\$1.26	\$0.87	\$0.31	\$1.28

Base Period FFS Member Months by Rate Cell

Age 0	16,773	13,918	10,773	16,197	12,236	19,111	89,008
Ages 1-5	68,687	56,244	48,420	59,437	57,259	84,064	374,111
Ages 6-14	104,509	75,608	69,018	80,377	84,128	115,821	529,461
Ages 15-20 F	24,571	19,625	16,015	19,089	19,261	31,872	130,433
Ages 15-20 M	18,099	13,509	11,893	12,857	14,564	21,870	92,792
Ages 21-34 F	48,538	50,187	37,742	49,674	43,463	71,652	301,256
Ages 21-34 M	16,743	15,110	12,537	15,121	10,895	14,304	84,710
Ages 35-44 F	22,174	20,693	15,140	20,621	19,344	30,883	128,855
Ages 35-44 M	12,749	10,904	9,682	10,331	8,089	11,246	63,001
Ages 45+ F	9,273	8,625	5,912	8,971	8,820	14,083	55,684
Ages 45+ M	9,688	8,750	6,826	7,155	5,917	8,588	46,924
All Ages	351,804	293,173	243,958	299,830	283,976	423,494	1,896,235

Statewide Rate Cell Factors

Age 0	0.679	0.679	0.679	0.679	0.679	0.679	0.679
Ages 1-5	0.424	0.424	0.424	0.424	0.424	0.424	0.424
Ages 6-14	0.569	0.569	0.569	0.569	0.569	0.569	0.569
Ages 15-20 F	1.031	1.031	1.031	1.031	1.031	1.031	1.031
Ages 15-20 M	0.737	0.737	0.737	0.737	0.737	0.737	0.737
Ages 21-34 F	1.682	1.682	1.682	1.682	1.682	1.682	1.682
Ages 21-34 M	1.295	1.295	1.295	1.295	1.295	1.295	1.295
Ages 35-44 F	2.181	2.181	2.181	2.181	2.181	2.181	2.181
Ages 35-44 M	1.874	1.874	1.874	1.874	1.874	1.874	1.874
Ages 45+ F	1.703	1.703	1.703	1.703	1.703	1.703	1.703
Ages 45+ M	1.334	1.334	1.334	1.334	1.334	1.334	1.334

Weighted Average/Normalization Factor	0.975	1.032	0.994	1.012	0.981	1.007	1.000
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Normalized Rate Cell Factors

Age 0	0.697	0.659	0.684	0.671	0.693	0.675	0.679
Ages 1-5	0.435	0.411	0.427	0.419	0.432	0.421	0.424
Ages 6-14	0.584	0.552	0.573	0.562	0.580	0.565	0.569
Ages 15-20 F	1.058	1.000	1.038	1.019	1.051	1.024	1.031
Ages 15-20 M	0.756	0.714	0.741	0.728	0.751	0.732	0.737
Ages 21-34 F	1.726	1.631	1.693	1.662	1.715	1.671	1.682
Ages 21-34 M	1.328	1.255	1.303	1.280	1.320	1.286	1.295
Ages 35-44 F	2.237	2.114	2.195	2.156	2.224	2.166	2.181
Ages 35-44 M	1.922	1.816	1.885	1.852	1.910	1.861	1.874
Ages 45+ F	1.747	1.651	1.713	1.683	1.736	1.691	1.703
Ages 45+ M	1.368	1.293	1.342	1.318	1.360	1.325	1.334
All Ages	1.000	1.000	1.000	1.000	1.000	1.000	1.000

Final 2016 Capitation Rate PMPM

Age 0	\$1.57	\$0.88	\$1.38	\$0.85	\$0.60	\$0.21	\$0.87
Ages 1-5	\$0.98	\$0.55	\$0.86	\$0.53	\$0.38	\$0.13	\$0.54
Ages 6-14	\$1.31	\$0.73	\$1.16	\$0.71	\$0.50	\$0.18	\$0.73
Ages 15-20 F	\$2.38	\$1.33	\$2.10	\$1.28	\$0.91	\$0.32	\$1.32
Ages 15-20 M	\$1.70	\$0.95	\$1.50	\$0.92	\$0.65	\$0.23	\$0.94
Ages 21-34 F	\$3.88	\$2.17	\$3.42	\$2.09	\$1.49	\$0.52	\$2.15
Ages 21-34 M	\$2.99	\$1.67	\$2.63	\$1.61	\$1.15	\$0.40	\$1.66
Ages 35-44 F	\$5.03	\$2.81	\$4.43	\$2.72	\$1.93	\$0.67	\$2.79
Ages 35-44 M	\$4.32	\$2.42	\$3.81	\$2.33	\$1.66	\$0.58	\$2.40
Ages 45+ F	\$3.93	\$2.20	\$3.46	\$2.12	\$1.51	\$0.52	\$2.18
Ages 45+ M	\$3.08	\$1.72	\$2.71	\$1.66	\$1.18	\$0.41	\$1.71
All Ages	\$2.25	\$1.33	\$2.02	\$1.26	\$0.87	\$0.31	\$1.28

Exhibit 17B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Allocation of Base Capitation by Rate Cell
Chiropractic Coverage
BadgerCare Plus Childless Adults

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Total 2016 Chiropractic Capitation Rate PMPM	\$2.98	\$2.88	\$3.28	\$2.24	\$1.37	\$0.54	\$1.85

Base Period FFS Member Months by Rate Cell

Ages 19-34 F	14,073	16,479	12,317	20,394	12,680	38,447	114,390
Ages 19-34 M	19,025	23,000	16,920	30,591	20,347	77,421	187,304
Ages 35-44 F	4,445	5,122	3,353	5,766	3,866	9,765	32,317
Ages 35-44 M	7,126	8,971	5,914	10,688	7,509	28,832	69,040
Ages 45+ F	20,408	19,657	15,006	19,524	14,722	30,296	119,613
Ages 45+ M	23,211	21,692	16,033	23,562	16,867	45,696	147,061
All Ages	88,288	94,921	69,543	110,525	75,991	230,457	669,725

Statewide Rate Cell Factors

Ages 19-34 F	1.144	1.144	1.144	1.144	1.144	1.144	1.144
Ages 19-34 M	0.561	0.561	0.561	0.561	0.561	0.561	0.561
Ages 35-44 F	1.606	1.606	1.606	1.606	1.606	1.606	1.606
Ages 35-44 M	0.811	0.811	0.811	0.811	0.811	0.811	0.811
Ages 45+ F	1.524	1.524	1.524	1.524	1.524	1.524	1.524
Ages 45+ M	0.977	0.977	0.977	0.977	0.977	0.977	0.977

Weighted Average/Normalization Factor	1.059	1.037	1.039	1.006	1.015	0.943	1.000
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Normalized Rate Cell Factors

Ages 19-34 F	1.081	1.104	1.101	1.137	1.127	1.213	1.144
Ages 19-34 M	0.530	0.541	0.539	0.557	0.552	0.595	0.561
Ages 35-44 F	1.517	1.549	1.545	1.597	1.583	1.704	1.606
Ages 35-44 M	0.767	0.783	0.781	0.807	0.800	0.861	0.811
Ages 45+ F	1.439	1.470	1.466	1.515	1.501	1.616	1.524
Ages 45+ M	0.923	0.942	0.940	0.971	0.962	1.036	0.977
All Ages	1.000	1.000	1.000	1.000	1.000	1.000	1.000

Final 2016 Capitation Rate PMPM

Ages 19-34 F	\$3.22	\$3.18	\$3.61	\$2.55	\$1.54	\$0.66	\$2.12
Ages 19-34 M	\$1.58	\$1.56	\$1.77	\$1.25	\$0.76	\$0.32	\$1.04
Ages 35-44 F	\$4.52	\$4.46	\$5.07	\$3.58	\$2.17	\$0.92	\$2.97
Ages 35-44 M	\$2.28	\$2.25	\$2.56	\$1.81	\$1.10	\$0.46	\$1.50
Ages 45+ F	\$4.29	\$4.23	\$4.81	\$3.39	\$2.06	\$0.87	\$2.82
Ages 45+ M	\$2.75	\$2.71	\$3.08	\$2.18	\$1.32	\$0.56	\$1.81
All Ages	\$2.98	\$2.88	\$3.28	\$2.24	\$1.37	\$0.54	\$1.85

Exhibits 18 through 20

HMO-Specific Capitation Rate Changes Between 2015 and February through December 2016 Excluding Provider Access Payments

(Also Provided in Excel Format)

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Wisconsin Department of Health Services
Capitation Rate Development February 1, 2016 – December 31 2016
BadgerCare Plus Standard and Childless Adults Programs

January 14, 2016

Exhibit 18A
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
All HMOs

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	4,048	5,522	3,680	5,507	3,698	9,262	31,717
Ages 1-5	15,619	21,104	12,953	21,056	14,721	37,336	122,789
Ages 6-14	26,864	34,609	21,554	35,807	25,010	58,059	201,903
Ages 15-20 F	5,247	6,660	4,209	6,733	5,112	12,164	40,125
Ages 15-20 M	4,797	5,792	3,779	5,814	4,350	9,836	34,368
Ages 21-34 F	9,464	12,762	7,893	12,294	9,130	23,837	75,380
Ages 21-34 M	2,816	3,051	2,300	2,892	1,847	3,380	16,286
Ages 35-44 F	4,686	5,936	3,752	5,890	4,477	9,955	34,696
Ages 35-44 M	2,540	2,610	1,938	2,585	1,600	3,169	14,442
Ages 45+ F	1,924	2,354	1,467	2,354	1,853	3,496	13,448
Ages 45+ M	1,620	1,592	1,231	1,641	1,112	2,098	9,294
All Ages	79,625	101,992	64,756	102,573	72,910	172,592	594,448

All Services Capitation Rate PMPM*							
Age 0	\$429.13	\$351.88	\$371.91	\$369.15	\$356.03	\$389.31	\$378.47
Ages 1-5	\$75.45	\$61.74	\$65.38	\$64.50	\$67.75	\$72.54	\$68.35
Ages 6-14	\$65.40	\$53.29	\$56.73	\$55.66	\$64.60	\$67.70	\$61.23
Ages 15-20 F	\$120.81	\$98.06	\$104.69	\$102.33	\$108.24	\$115.31	\$108.97
Ages 15-20 M	\$84.53	\$68.59	\$73.20	\$71.50	\$77.36	\$82.05	\$76.78
Ages 21-34 F	\$182.82	\$149.25	\$159.07	\$155.66	\$155.36	\$167.86	\$162.16
Ages 21-34 M	\$135.57	\$110.72	\$118.21	\$115.49	\$116.46	\$125.29	\$120.60
Ages 35-44 F	\$258.43	\$210.74	\$224.41	\$219.87	\$219.20	\$236.03	\$228.56
Ages 35-44 M	\$199.37	\$162.54	\$173.14	\$169.88	\$170.05	\$182.81	\$177.03
Ages 45+ F	\$319.90	\$258.68	\$275.86	\$270.91	\$270.47	\$291.29	\$281.55
Ages 45+ M	\$256.51	\$208.02	\$221.04	\$217.22	\$218.31	\$235.10	\$227.16
All Ages	\$132.78	\$107.84	\$116.40	\$111.77	\$115.90	\$123.53	\$118.33

Medical & Dental Capitation Rate PMPM*							
Age 0	\$427.56	\$351.00	\$370.53	\$368.30	\$355.43	\$389.10	\$377.68
Ages 1-5	\$74.47	\$61.19	\$64.52	\$63.97	\$67.37	\$72.41	\$67.86
Ages 6-14	\$64.09	\$52.56	\$55.57	\$54.95	\$64.10	\$67.52	\$60.57
Ages 15-20 F	\$118.43	\$96.73	\$102.59	\$101.05	\$107.33	\$114.99	\$107.79
Ages 15-20 M	\$82.83	\$67.64	\$71.70	\$70.58	\$76.71	\$81.82	\$75.91
Ages 21-34 F	\$178.94	\$147.08	\$155.65	\$153.57	\$153.87	\$167.34	\$160.26
Ages 21-34 M	\$132.58	\$109.05	\$115.58	\$113.88	\$115.31	\$124.89	\$118.90
Ages 35-44 F	\$253.40	\$207.93	\$219.98	\$217.15	\$217.27	\$235.36	\$226.01
Ages 35-44 M	\$195.05	\$160.12	\$169.33	\$167.55	\$168.39	\$182.23	\$174.60
Ages 45+ F	\$315.97	\$256.48	\$272.40	\$268.79	\$268.96	\$290.77	\$279.52
Ages 45+ M	\$253.43	\$206.30	\$218.33	\$215.56	\$217.13	\$234.69	\$225.45
All Ages	\$130.64	\$106.66	\$114.53	\$110.65	\$115.09	\$123.25	\$117.27

Medical & Chiropractic Capitation Rate PMPM							
Age 0	\$429.13	\$351.88	\$371.91	\$369.15	\$355.89	\$389.19	\$378.42
Ages 1-5	\$75.45	\$61.74	\$65.38	\$64.50	\$62.26	\$67.87	\$66.27
Ages 6-14	\$65.40	\$53.29	\$56.73	\$55.66	\$53.84	\$58.51	\$57.26
Ages 15-20 F	\$120.81	\$98.06	\$104.69	\$102.33	\$98.95	\$107.42	\$105.40
Ages 15-20 M	\$84.53	\$68.59	\$73.20	\$71.50	\$69.29	\$75.17	\$73.78
Ages 21-34 F	\$182.82	\$149.25	\$159.07	\$155.66	\$149.88	\$163.19	\$160.02
Ages 21-34 M	\$135.57	\$110.72	\$118.21	\$115.49	\$111.38	\$120.95	\$119.12
Ages 35-44 F	\$258.43	\$210.74	\$224.41	\$219.87	\$213.12	\$230.83	\$226.28
Ages 35-44 M	\$199.37	\$162.54	\$173.14	\$169.88	\$164.45	\$178.03	\$175.36
Ages 45+ F	\$319.90	\$258.68	\$275.86	\$270.91	\$263.31	\$285.18	\$278.98
Ages 45+ M	\$256.51	\$208.02	\$221.04	\$217.22	\$211.64	\$229.39	\$225.08
All Ages	\$132.78	\$107.84	\$116.40	\$111.77	\$108.37	\$117.16	\$115.56

Medical Only Capitation Rate PMPM							
Age 0	\$427.56	\$351.00	\$370.53	\$368.30	\$355.29	\$388.98	\$377.63
Ages 1-5	\$74.47	\$61.19	\$64.52	\$63.97	\$61.88	\$67.74	\$65.78
Ages 6-14	\$64.09	\$52.56	\$55.57	\$54.95	\$53.34	\$58.33	\$56.59
Ages 15-20 F	\$118.43	\$96.73	\$102.59	\$101.05	\$98.04	\$107.10	\$104.22
Ages 15-20 M	\$82.83	\$67.64	\$71.70	\$70.58	\$68.64	\$74.94	\$72.92
Ages 21-34 F	\$178.94	\$147.08	\$155.65	\$153.57	\$148.39	\$162.67	\$158.12
Ages 21-34 M	\$132.58	\$109.05	\$115.58	\$113.88	\$110.23	\$120.55	\$117.42
Ages 35-44 F	\$253.40	\$207.93	\$219.98	\$217.15	\$211.19	\$230.16	\$223.74
Ages 35-44 M	\$195.05	\$160.12	\$169.33	\$167.55	\$162.79	\$177.45	\$172.93
Ages 45+ F	\$315.97	\$256.48	\$272.40	\$268.79	\$261.80	\$284.66	\$276.94
Ages 45+ M	\$253.43	\$206.30	\$218.33	\$215.56	\$210.46	\$228.98	\$223.36
All Ages	\$130.64	\$106.66	\$114.53	\$110.65	\$107.56	\$116.88	\$114.50

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)							
All Ages	2,543	3,703	2,289	2,736	2,606	6,763	20,640

Maternity Kick Payment Only Capitation Rate Per Delivery							
All Ages	\$6,184.43	\$4,480.67	\$5,131.05	\$5,012.63	\$4,496.81	\$5,248.11	\$5,086.73

*Only Regions 5 & 6 have dental coverage

Exhibit 18A
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
Anthem Blue Cross Blue Shield

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	6	331	9	131	701	1,462	2,640
Ages 1-5	11	703	10	252	2,941	5,910	9,827
Ages 6-14	11	836	21	381	4,907	9,067	15,223
Ages 15-20 F	7	208	3	87	1,060	2,132	3,497
Ages 15-20 M	-	153	2	72	972	1,738	2,937
Ages 21-34 F	7	526	6	199	1,844	4,015	6,597
Ages 21-34 M	1	113	4	52	377	574	1,121
Ages 35-44 F	-	122	1	79	984	1,763	2,949
Ages 35-44 M	3	76	1	26	347	535	988
Ages 45+ F	2	59	2	27	446	685	1,221
Ages 45+ M	-	44	2	25	292	373	736
All Ages	48	3,171	61	1,331	14,871	28,254	47,736

All Services Capitation Rate PMPM*							
Age 0	\$431.47	\$314.51	\$374.17	\$337.35	\$358.09	\$373.79	\$360.51
Ages 1-5	\$75.58	\$54.97	\$65.55	\$58.92	\$67.65	\$69.37	\$67.56
Ages 6-14	\$65.36	\$47.45	\$56.70	\$50.84	\$64.04	\$64.49	\$63.06
Ages 15-20 F	\$120.38	\$87.43	\$104.44	\$93.66	\$107.91	\$110.33	\$107.83
Ages 15-20 M	\$84.19	\$61.12	\$73.04	\$65.49	\$76.96	\$78.40	\$76.70
Ages 21-34 F	\$183.42	\$133.14	\$159.11	\$142.62	\$156.00	\$160.93	\$156.81
Ages 21-34 M	\$136.06	\$98.75	\$118.02	\$105.76	\$116.64	\$120.11	\$116.13
Ages 35-44 F	\$257.94	\$187.33	\$223.75	\$200.68	\$217.99	\$225.29	\$220.62
Ages 35-44 M	\$199.07	\$144.49	\$172.68	\$154.76	\$168.89	\$174.25	\$169.64
Ages 45+ F	\$316.65	\$230.35	\$274.65	\$246.89	\$268.31	\$277.97	\$271.51
Ages 45+ M	\$254.44	\$185.10	\$220.68	\$198.41	\$216.51	\$224.15	\$217.90
All Ages	\$159.01	\$109.34	\$139.13	\$117.70	\$117.08	\$120.06	\$118.42

Medical & Dental Capitation Rate PMPM*							
Age 0	\$429.90	\$313.63	\$372.79	\$336.50	\$357.49	\$373.58	\$360.08
Ages 1-5	\$74.60	\$54.42	\$64.69	\$58.39	\$67.27	\$69.24	\$67.31
Ages 6-14	\$64.05	\$46.72	\$55.54	\$50.13	\$63.54	\$64.31	\$62.73
Ages 15-20 F	\$118.00	\$86.10	\$102.34	\$92.38	\$107.00	\$110.01	\$107.25
Ages 15-20 M	\$82.49	\$60.17	\$71.54	\$64.57	\$76.31	\$78.17	\$76.28
Ages 21-34 F	\$179.54	\$130.97	\$155.69	\$140.53	\$154.51	\$160.41	\$155.83
Ages 21-34 M	\$133.07	\$97.08	\$115.39	\$104.15	\$115.49	\$119.71	\$115.28
Ages 35-44 F	\$252.91	\$184.52	\$219.32	\$197.96	\$216.06	\$224.62	\$219.39
Ages 35-44 M	\$194.75	\$142.07	\$168.87	\$152.43	\$167.23	\$173.67	\$168.48
Ages 45+ F	\$312.72	\$228.15	\$271.19	\$244.77	\$266.80	\$277.45	\$270.50
Ages 45+ M	\$251.36	\$183.38	\$217.97	\$196.75	\$215.33	\$223.74	\$217.06
All Ages	\$156.88	\$108.15	\$137.39	\$116.52	\$116.25	\$119.77	\$117.87

Medical & Chiropractic Capitation Rate PMPM*							
Age 0	\$431.47	\$314.51	\$374.17	\$337.35	\$357.96	\$373.68	\$360.42
Ages 1-5	\$75.58	\$54.97	\$65.55	\$58.92	\$62.39	\$64.94	\$63.32
Ages 6-14	\$65.36	\$47.45	\$56.70	\$50.84	\$53.74	\$55.82	\$54.57
Ages 15-20 F	\$120.38	\$87.43	\$104.44	\$93.66	\$99.00	\$102.84	\$100.57
Ages 15-20 M	\$84.19	\$61.12	\$73.04	\$65.49	\$69.22	\$71.89	\$70.29
Ages 21-34 F	\$183.42	\$133.14	\$159.11	\$142.62	\$150.73	\$156.49	\$152.63
Ages 21-34 M	\$136.06	\$98.75	\$118.02	\$105.76	\$111.76	\$116.00	\$112.39
Ages 35-44 F	\$257.94	\$187.33	\$223.75	\$200.68	\$212.17	\$220.39	\$215.75
Ages 35-44 M	\$199.07	\$144.49	\$172.68	\$154.76	\$163.54	\$169.75	\$165.32
Ages 45+ F	\$316.65	\$230.35	\$274.65	\$246.89	\$261.46	\$272.20	\$265.77
Ages 45+ M	\$254.44	\$185.10	\$220.68	\$198.41	\$210.12	\$218.78	\$212.64
All Ages	\$159.01	\$109.34	\$139.13	\$117.70	\$109.87	\$114.06	\$112.62

Medical Only Capitation Rate PMPM							
Age 0	\$429.90	\$313.63	\$372.79	\$336.50	\$357.36	\$373.47	\$359.98
Ages 1-5	\$74.60	\$54.42	\$64.69	\$58.39	\$62.01	\$64.81	\$63.07
Ages 6-14	\$64.05	\$46.72	\$55.54	\$50.13	\$53.24	\$55.64	\$54.24
Ages 15-20 F	\$118.00	\$86.10	\$102.34	\$92.38	\$98.09	\$102.52	\$99.98
Ages 15-20 M	\$82.49	\$60.17	\$71.54	\$64.57	\$68.57	\$71.66	\$69.86
Ages 21-34 F	\$179.54	\$130.97	\$155.69	\$140.53	\$149.24	\$155.97	\$151.65
Ages 21-34 M	\$133.07	\$97.08	\$115.39	\$104.15	\$110.61	\$115.60	\$111.54
Ages 35-44 F	\$252.91	\$184.52	\$219.32	\$197.96	\$210.24	\$219.72	\$214.52
Ages 35-44 M	\$194.75	\$142.07	\$168.87	\$152.43	\$161.88	\$169.17	\$164.16
Ages 45+ F	\$312.72	\$228.15	\$271.19	\$244.77	\$259.95	\$271.68	\$264.76
Ages 45+ M	\$251.36	\$183.38	\$217.97	\$196.75	\$208.94	\$218.37	\$211.80
All Ages	\$156.88	\$108.15	\$137.39	\$116.52	\$109.05	\$113.78	\$112.08

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)							
All Ages	1	109	0	22	532	1,098	1,762

Maternity Kick Payment Only Capitation Rate Per Delivery							
All Ages	\$6,184.43	\$4,480.67	\$5,131.05	\$5,012.63	\$4,496.81	\$5,248.11	\$4,971.39

*Only Regions 5 & 6 have dental coverage

Exhibit 18A
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
Childrens Comm Health Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	1	225	-	110	1,321	3,909	5,566
Ages 1-5	1	610	-	474	6,528	19,138	26,751
Ages 6-14	5	752	-	974	11,641	31,252	44,624
Ages 15-20 F	-	167	-	147	2,180	5,894	8,388
Ages 15-20 M	-	116	-	130	1,912	4,929	7,087
Ages 21-34 F	1	358	-	243	3,610	11,190	15,402
Ages 21-34 M	1	98	-	59	746	1,549	2,453
Ages 35-44 F	2	126	-	105	2,017	5,037	7,287
Ages 35-44 M	-	51	-	53	733	1,586	2,423
Ages 45+ F	-	58	-	51	799	1,711	2,619
Ages 45+ M	-	36	-	41	466	1,083	1,626
All Ages	11	2,597	-	2,387	31,953	87,278	124,226

All Services Capitation Rate PMPM*

Age 0	\$431.47	\$339.47	\$374.17	\$394.82	\$380.10	\$407.47	\$397.98
Ages 1-5	\$75.58	\$59.30	\$65.55	\$68.90	\$72.04	\$75.82	\$74.40
Ages 6-14	\$65.36	\$51.17	\$56.70	\$59.40	\$68.42	\$70.72	\$69.54
Ages 15-20 F	\$120.38	\$94.28	\$104.44	\$109.43	\$114.91	\$120.61	\$118.41
Ages 15-20 M	\$84.19	\$65.91	\$73.04	\$76.52	\$82.01	\$85.77	\$84.26
Ages 21-34 F	\$183.42	\$143.57	\$159.11	\$166.62	\$165.75	\$175.61	\$172.41
Ages 21-34 M	\$136.06	\$106.47	\$118.02	\$123.55	\$123.98	\$131.11	\$127.78
Ages 35-44 F	\$257.94	\$202.01	\$223.75	\$234.49	\$231.55	\$245.79	\$240.93
Ages 35-44 M	\$199.07	\$155.80	\$172.68	\$180.80	\$179.43	\$190.14	\$185.97
Ages 45+ F	\$316.65	\$248.51	\$274.65	\$288.70	\$285.06	\$303.26	\$296.21
Ages 45+ M	\$254.44	\$199.69	\$220.68	\$232.01	\$230.05	\$244.58	\$239.10
All Ages	\$151.75	\$112.15	N/A	\$111.52	\$118.94	\$124.65	\$122.67

Medical & Dental Capitation Rate PMPM*

Age 0	\$429.90	\$338.59	\$372.79	\$393.97	\$379.50	\$407.26	\$397.64
Ages 1-5	\$74.60	\$58.75	\$64.69	\$68.37	\$71.66	\$75.69	\$74.19
Ages 6-14	\$64.05	\$50.44	\$55.54	\$58.69	\$67.92	\$70.54	\$69.26
Ages 15-20 F	\$118.00	\$92.95	\$102.34	\$108.15	\$114.00	\$120.29	\$117.90
Ages 15-20 M	\$82.49	\$64.96	\$71.54	\$75.60	\$81.36	\$85.54	\$83.89
Ages 21-34 F	\$179.54	\$141.40	\$155.69	\$164.53	\$164.26	\$175.09	\$171.60
Ages 21-34 M	\$133.07	\$104.80	\$115.39	\$121.94	\$122.83	\$130.71	\$127.07
Ages 35-44 F	\$252.91	\$199.20	\$219.32	\$231.77	\$229.62	\$245.12	\$239.85
Ages 35-44 M	\$194.75	\$153.38	\$168.87	\$178.47	\$177.77	\$189.56	\$184.99
Ages 45+ F	\$312.72	\$246.31	\$271.19	\$286.58	\$283.55	\$302.74	\$295.32
Ages 45+ M	\$251.36	\$197.97	\$217.97	\$230.35	\$228.87	\$244.17	\$238.41
All Ages	\$149.38	\$110.99	N/A	\$110.46	\$118.15	\$124.37	\$122.23

Medical & Chiropractic Capitation Rate PMPM*

Age 0	\$431.47	\$339.47	\$374.17	\$394.82	\$379.95	\$407.34	\$397.85
Ages 1-5	\$75.58	\$59.30	\$65.55	\$68.90	\$66.21	\$70.78	\$69.37
Ages 6-14	\$65.36	\$51.17	\$56.70	\$59.40	\$57.02	\$60.84	\$59.65
Ages 15-20 F	\$120.38	\$94.28	\$104.44	\$109.43	\$105.04	\$112.08	\$109.85
Ages 15-20 M	\$84.19	\$65.91	\$73.04	\$76.52	\$73.44	\$78.35	\$76.79
Ages 21-34 F	\$183.42	\$143.57	\$159.11	\$166.62	\$159.91	\$170.55	\$167.37
Ages 21-34 M	\$136.06	\$106.47	\$118.02	\$123.55	\$118.57	\$126.42	\$123.17
Ages 35-44 F	\$257.94	\$202.01	\$223.75	\$234.49	\$225.11	\$240.20	\$235.29
Ages 35-44 M	\$199.07	\$155.80	\$172.68	\$180.80	\$173.50	\$185.00	\$180.81
Ages 45+ F	\$316.65	\$248.51	\$274.65	\$288.70	\$277.46	\$296.68	\$289.59
Ages 45+ M	\$254.44	\$199.69	\$220.68	\$232.01	\$222.98	\$238.46	\$233.00
All Ages	\$151.75	\$112.15	N/A	\$111.52	\$110.78	\$117.65	\$115.66

Medical Only Capitation Rate PMPM

Age 0	\$429.90	\$338.59	\$372.79	\$393.97	\$379.35	\$407.13	\$397.51
Ages 1-5	\$74.60	\$58.75	\$64.69	\$68.37	\$65.83	\$70.65	\$69.16
Ages 6-14	\$64.05	\$50.44	\$55.54	\$58.69	\$56.52	\$60.66	\$59.37
Ages 15-20 F	\$118.00	\$92.95	\$102.34	\$108.15	\$104.13	\$111.76	\$109.34
Ages 15-20 M	\$82.49	\$64.96	\$71.54	\$75.60	\$72.79	\$78.12	\$76.42
Ages 21-34 F	\$179.54	\$141.40	\$155.69	\$164.53	\$158.42	\$170.03	\$166.56
Ages 21-34 M	\$133.07	\$104.80	\$115.39	\$121.94	\$117.42	\$126.02	\$122.46
Ages 35-44 F	\$252.91	\$199.20	\$219.32	\$231.77	\$223.18	\$239.53	\$234.20
Ages 35-44 M	\$194.75	\$153.38	\$168.87	\$178.47	\$171.84	\$184.42	\$179.83
Ages 45+ F	\$312.72	\$246.31	\$271.19	\$286.58	\$275.95	\$296.16	\$288.70
Ages 45+ M	\$251.36	\$197.97	\$217.97	\$230.35	\$221.80	\$238.05	\$232.31
All Ages	\$149.38	\$110.99	N/A	\$110.46	\$109.99	\$117.38	\$115.21

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)

All Ages	0	110	0	68	1,172	3,268	4,618
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Maternity Kick Payment Only Capitation Rate Per Delivery

All Ages	\$6,184.43	\$4,480.67	\$5,131.05	\$5,012.63	\$4,496.81	\$5,248.11	\$5,035.69
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*Only Regions 5 & 6 have dental coverage

Exhibit 18A
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
Compare

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	562	-	230	184	-	-	976
Ages 1-5	1,960	-	775	631	-	-	3,366
Ages 6-14	3,766	-	1,438	1,056	-	-	6,260
Ages 15-20 F	740	-	304	177	-	-	1,221
Ages 15-20 M	652	-	249	181	-	-	1,082
Ages 21-34 F	1,365	-	531	382	-	-	2,278
Ages 21-34 M	399	-	165	100	-	-	664
Ages 35-44 F	670	-	251	167	-	-	1,088
Ages 35-44 M	353	-	141	96	-	-	590
Ages 45+ F	251	-	105	64	-	-	420
Ages 45+ M	191	-	81	66	-	-	338
All Ages	10,909	-	4,270	3,104	-	-	18,283

All Services Capitation Rate PMPM*							
Age 0	\$403.69	\$353.58	\$371.11	\$349.83	\$358.10	\$391.03	\$385.86
Ages 1-5	\$70.76	\$61.75	\$65.02	\$61.09	\$67.86	\$72.55	\$67.63
Ages 6-14	\$61.22	\$53.27	\$56.24	\$52.70	\$64.45	\$67.45	\$58.64
Ages 15-20 F	\$112.76	\$98.15	\$103.60	\$97.08	\$108.26	\$115.40	\$108.21
Ages 15-20 M	\$78.86	\$68.62	\$72.45	\$67.89	\$77.26	\$82.01	\$75.55
Ages 21-34 F	\$171.82	\$149.46	\$157.83	\$147.83	\$156.21	\$168.33	\$164.54
Ages 21-34 M	\$127.46	\$110.84	\$117.07	\$109.62	\$116.84	\$125.63	\$122.19
Ages 35-44 F	\$241.60	\$210.31	\$221.95	\$208.02	\$218.22	\$235.66	\$231.91
Ages 35-44 M	\$186.49	\$162.19	\$171.29	\$160.41	\$169.11	\$182.27	\$178.61
Ages 45+ F	\$296.44	\$258.77	\$272.42	\$255.97	\$268.59	\$290.77	\$284.27
Ages 45+ M	\$238.20	\$207.94	\$218.89	\$205.70	\$216.76	\$234.47	\$227.23
All Ages	\$125.03	N/A	\$116.04	\$108.11	N/A	N/A	\$120.06

Medical & Dental Capitation Rate PMPM*							
Age 0	\$402.12	\$352.70	\$369.73	\$348.98	\$357.50	\$390.82	\$384.47
Ages 1-5	\$69.78	\$61.20	\$64.16	\$60.56	\$67.48	\$72.42	\$66.76
Ages 6-14	\$59.91	\$52.54	\$55.08	\$51.99	\$63.95	\$67.27	\$57.46
Ages 15-20 F	\$110.38	\$96.82	\$101.50	\$95.80	\$107.35	\$115.08	\$106.06
Ages 15-20 M	\$77.16	\$67.67	\$70.95	\$66.97	\$76.61	\$81.78	\$74.03
Ages 21-34 F	\$167.94	\$147.29	\$154.41	\$145.74	\$154.72	\$167.81	\$161.06
Ages 21-34 M	\$124.47	\$109.17	\$114.44	\$108.01	\$115.69	\$125.23	\$119.50
Ages 35-44 F	\$236.57	\$207.50	\$217.52	\$205.30	\$216.29	\$234.99	\$227.38
Ages 35-44 M	\$182.17	\$159.77	\$167.48	\$158.08	\$167.45	\$181.69	\$174.74
Ages 45+ F	\$292.51	\$256.57	\$268.96	\$253.85	\$267.08	\$290.25	\$280.73
Ages 45+ M	\$235.12	\$206.22	\$216.18	\$204.04	\$215.58	\$234.06	\$224.51
All Ages	\$122.87	N/A	\$114.13	\$106.98	N/A	N/A	\$118.13

Medical & Chiropractic Capitation Rate PMPM							
Age 0	\$403.69	\$353.58	\$371.11	\$349.83	\$357.96	\$390.91	\$385.86
Ages 1-5	\$70.76	\$61.75	\$65.02	\$61.09	\$62.39	\$67.93	\$67.63
Ages 6-14	\$61.22	\$53.27	\$56.24	\$52.70	\$53.74	\$58.39	\$58.64
Ages 15-20 F	\$112.76	\$98.15	\$103.60	\$97.08	\$99.00	\$107.57	\$108.21
Ages 15-20 M	\$78.86	\$68.62	\$72.45	\$67.89	\$69.22	\$75.20	\$75.55
Ages 21-34 F	\$171.82	\$149.46	\$157.83	\$147.83	\$150.73	\$163.69	\$164.54
Ages 21-34 M	\$127.46	\$110.84	\$117.07	\$109.62	\$111.76	\$121.33	\$122.19
Ages 35-44 F	\$241.60	\$210.31	\$221.95	\$208.02	\$212.17	\$230.53	\$231.91
Ages 35-44 M	\$186.49	\$162.19	\$171.29	\$160.41	\$163.54	\$177.56	\$178.61
Ages 45+ F	\$296.44	\$258.77	\$272.42	\$255.97	\$261.46	\$284.73	\$284.27
Ages 45+ M	\$238.20	\$207.94	\$218.89	\$205.70	\$210.12	\$228.85	\$227.23
All Ages	\$125.03	N/A	\$116.04	\$108.11	N/A	N/A	\$120.06

Medical Only Capitation Rate PMPM							
Age 0	\$402.12	\$352.70	\$369.73	\$348.98	\$357.36	\$390.70	\$384.47
Ages 1-5	\$69.78	\$61.20	\$64.16	\$60.56	\$62.01	\$67.80	\$66.76
Ages 6-14	\$59.91	\$52.54	\$55.08	\$51.99	\$53.24	\$58.21	\$57.46
Ages 15-20 F	\$110.38	\$96.82	\$101.50	\$95.80	\$98.09	\$107.25	\$106.06
Ages 15-20 M	\$77.16	\$67.67	\$70.95	\$66.97	\$68.57	\$74.97	\$74.03
Ages 21-34 F	\$167.94	\$147.29	\$154.41	\$145.74	\$149.24	\$163.17	\$161.06
Ages 21-34 M	\$124.47	\$109.17	\$114.44	\$108.01	\$110.61	\$120.93	\$119.50
Ages 35-44 F	\$236.57	\$207.50	\$217.52	\$205.30	\$210.24	\$229.86	\$227.38
Ages 35-44 M	\$182.17	\$159.77	\$167.48	\$158.08	\$161.88	\$176.98	\$174.74
Ages 45+ F	\$292.51	\$256.57	\$268.96	\$253.85	\$259.95	\$284.21	\$280.73
Ages 45+ M	\$235.12	\$206.22	\$216.18	\$204.04	\$208.94	\$228.44	\$224.51
All Ages	\$122.87	N/A	\$114.13	\$106.98	N/A	N/A	\$118.13

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)							
All Ages	299	0	158	96	0	0	553

Maternity Kick Payment Only Capitation Rate Per Delivery							
All Ages	\$6,184.43	\$4,480.67	\$5,131.05	\$5,012.63	\$4,496.81	\$5,248.11	\$5,680.04

*Only Regions 5 & 6 have dental coverage

Exhibit 18A
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
Dean Health Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	-	-	40	1,951	-	-	1,991
Ages 1-5	-	-	172	7,569	-	1	7,742
Ages 6-14	2	1	228	13,132	-	-	13,363
Ages 15-20 F	-	-	38	2,335	-	-	2,373
Ages 15-20 M	-	-	26	1,986	-	-	2,012
Ages 21-34 F	1	-	112	4,437	-	1	4,551
Ages 21-34 M	1	-	35	1,070	-	-	1,106
Ages 35-44 F	-	-	46	2,151	-	-	2,197
Ages 35-44 M	-	-	27	960	-	-	987
Ages 45+ F	-	-	11	847	-	-	858
Ages 45+ M	-	-	14	568	-	-	582
All Ages	4	1	749	37,006	-	2	37,762

All Services Capitation Rate PMPM*

Age 0	\$431.47	\$353.58	\$477.40	\$386.13	\$358.10	\$391.03	\$387.96
Ages 1-5	\$75.58	\$61.75	\$83.46	\$67.39	\$67.86	\$72.55	\$67.75
Ages 6-14	\$65.36	\$53.27	\$72.08	\$58.11	\$64.45	\$67.45	\$58.35
Ages 15-20 F	\$120.38	\$98.15	\$132.78	\$107.05	\$108.26	\$115.40	\$107.46
Ages 15-20 M	\$84.19	\$68.62	\$92.85	\$74.85	\$77.26	\$82.01	\$75.08
Ages 21-34 F	\$183.42	\$149.46	\$202.22	\$162.99	\$156.21	\$168.33	\$163.96
Ages 21-34 M	\$136.06	\$110.84	\$149.97	\$120.86	\$116.84	\$125.63	\$121.79
Ages 35-44 F	\$257.94	\$210.31	\$284.48	\$229.38	\$218.22	\$235.66	\$230.53
Ages 35-44 M	\$199.07	\$162.19	\$219.44	\$176.86	\$169.11	\$182.27	\$178.02
Ages 45+ F	\$316.65	\$258.77	\$349.75	\$282.37	\$268.59	\$290.77	\$283.23
Ages 45+ M	\$254.44	\$207.94	\$281.04	\$226.93	\$216.76	\$234.47	\$228.23
All Ages	\$112.55	\$53.27	\$149.58	\$116.44	N/A	\$120.44	\$117.09

Medical & Dental Capitation Rate PMPM*

Age 0	\$429.90	\$352.70	\$476.02	\$385.28	\$357.50	\$390.82	\$387.10
Ages 1-5	\$74.60	\$61.20	\$82.60	\$66.86	\$67.48	\$72.42	\$67.21
Ages 6-14	\$64.05	\$52.54	\$70.92	\$57.40	\$63.95	\$67.27	\$57.63
Ages 15-20 F	\$118.00	\$96.82	\$130.68	\$105.77	\$107.35	\$115.08	\$106.17
Ages 15-20 M	\$82.49	\$67.67	\$91.35	\$73.93	\$76.61	\$81.78	\$74.16
Ages 21-34 F	\$179.54	\$147.29	\$198.80	\$160.90	\$154.72	\$167.81	\$161.84
Ages 21-34 M	\$133.07	\$109.17	\$147.34	\$119.25	\$115.69	\$125.23	\$120.15
Ages 35-44 F	\$252.91	\$207.50	\$280.05	\$226.66	\$216.29	\$234.99	\$227.78
Ages 35-44 M	\$194.75	\$159.77	\$215.63	\$174.53	\$167.45	\$181.69	\$175.65
Ages 45+ F	\$312.72	\$256.57	\$346.29	\$280.25	\$267.08	\$290.25	\$281.10
Ages 45+ M	\$251.36	\$206.22	\$278.33	\$225.27	\$215.58	\$234.06	\$226.55
All Ages	\$110.18	\$52.54	\$147.65	\$115.31	N/A	\$120.12	\$115.95

Medical & Chiropractic Capitation Rate PMPM

Age 0	\$431.47	\$353.58	\$477.40	\$386.13	\$357.96	\$390.91	\$387.96
Ages 1-5	\$75.58	\$61.75	\$83.46	\$67.39	\$62.39	\$67.93	\$67.75
Ages 6-14	\$65.36	\$53.27	\$72.08	\$58.11	\$53.74	\$58.39	\$58.35
Ages 15-20 F	\$120.38	\$98.15	\$132.78	\$107.05	\$99.00	\$107.57	\$107.46
Ages 15-20 M	\$84.19	\$68.62	\$92.85	\$74.85	\$69.22	\$75.20	\$75.08
Ages 21-34 F	\$183.42	\$149.46	\$202.22	\$162.99	\$150.73	\$163.69	\$163.96
Ages 21-34 M	\$136.06	\$110.84	\$149.97	\$120.86	\$111.76	\$121.33	\$121.79
Ages 35-44 F	\$257.94	\$210.31	\$284.48	\$229.38	\$212.17	\$230.53	\$230.53
Ages 35-44 M	\$199.07	\$162.19	\$219.44	\$176.86	\$163.54	\$177.56	\$178.02
Ages 45+ F	\$316.65	\$258.77	\$349.75	\$282.37	\$261.46	\$284.73	\$283.23
Ages 45+ M	\$254.44	\$207.94	\$281.04	\$226.93	\$210.12	\$228.85	\$228.23
All Ages	\$112.55	\$53.27	\$149.58	\$116.44	N/A	\$115.81	\$117.09

Medical Only Capitation Rate PMPM

Age 0	\$429.90	\$352.70	\$476.02	\$385.28	\$357.36	\$390.70	\$387.10
Ages 1-5	\$74.60	\$61.20	\$82.60	\$66.86	\$62.01	\$67.80	\$67.21
Ages 6-14	\$64.05	\$52.54	\$70.92	\$57.40	\$53.24	\$58.21	\$57.63
Ages 15-20 F	\$118.00	\$96.82	\$130.68	\$105.77	\$98.09	\$107.25	\$106.17
Ages 15-20 M	\$82.49	\$67.67	\$91.35	\$73.93	\$68.57	\$74.97	\$74.16
Ages 21-34 F	\$179.54	\$147.29	\$198.80	\$160.90	\$149.24	\$163.17	\$161.84
Ages 21-34 M	\$133.07	\$109.17	\$147.34	\$119.25	\$110.61	\$120.93	\$120.15
Ages 35-44 F	\$252.91	\$207.50	\$280.05	\$226.66	\$210.24	\$229.86	\$227.78
Ages 35-44 M	\$194.75	\$159.77	\$215.63	\$174.53	\$161.88	\$176.98	\$175.65
Ages 45+ F	\$312.72	\$256.57	\$346.29	\$280.25	\$259.95	\$284.21	\$281.10
Ages 45+ M	\$251.36	\$206.22	\$278.33	\$225.27	\$208.94	\$228.44	\$226.55
All Ages	\$110.18	\$52.54	\$147.65	\$115.31	N/A	\$115.49	\$115.95

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)

All Ages	0	1	27	1,315	0	0	1,343
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Maternity Kick Payment Only Capitation Rate Per Delivery

All Ages	\$6,184.43	\$4,480.67	\$5,131.05	\$5,012.63	\$4,496.81	\$5,248.11	\$5,014.61
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*Only Regions 5 & 6 have dental coverage

Exhibit 18A
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
Group Health Coop Eau Claire

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	962	-	595	173	-	-	1,730
Ages 1-5	3,705	3	2,133	670	-	-	6,511
Ages 6-14	6,361	1	3,195	1,034	-	-	10,591
Ages 15-20 F	1,203	-	571	182	-	-	1,956
Ages 15-20 M	1,142	-	531	171	-	-	1,844
Ages 21-34 F	2,237	1	1,265	423	-	-	3,926
Ages 21-34 M	705	1	350	108	-	-	1,164
Ages 35-44 F	1,139	-	546	158	-	-	1,843
Ages 35-44 M	607	-	290	102	-	-	999
Ages 45+ F	428	-	190	74	-	-	692
Ages 45+ M	375	-	178	52	-	-	605
All Ages	18,864	6	9,844	3,147	-	-	31,861

All Services Capitation Rate PMPM*							
Age 0	\$413.83	\$353.58	\$360.02	\$350.21	\$358.10	\$391.03	\$388.96
Ages 1-5	\$72.52	\$61.75	\$63.10	\$61.15	\$67.86	\$72.55	\$68.26
Ages 6-14	\$62.73	\$53.27	\$54.59	\$52.76	\$64.45	\$67.45	\$59.30
Ages 15-20 F	\$115.54	\$98.15	\$100.56	\$97.19	\$108.26	\$115.40	\$109.46
Ages 15-20 M	\$80.81	\$68.62	\$70.33	\$67.96	\$77.26	\$82.01	\$76.60
Ages 21-34 F	\$176.05	\$149.46	\$153.20	\$147.99	\$156.21	\$168.33	\$165.66
Ages 21-34 M	\$130.60	\$110.84	\$113.64	\$109.74	\$116.84	\$125.63	\$123.55
Ages 35-44 F	\$247.56	\$210.31	\$215.43	\$208.25	\$218.22	\$235.66	\$234.67
Ages 35-44 M	\$191.08	\$162.19	\$166.27	\$160.59	\$169.11	\$182.27	\$180.76
Ages 45+ F	\$303.82	\$258.77	\$264.36	\$256.24	\$268.59	\$290.77	\$287.90
Ages 45+ M	\$244.13	\$207.94	\$212.41	\$205.93	\$216.76	\$234.47	\$231.51
All Ages	\$127.36	\$83.14	\$112.30	\$107.67	N/A	N/A	\$120.75

Medical & Dental Capitation Rate PMPM*							
Age 0	\$412.26	\$352.70	\$358.64	\$349.36	\$357.50	\$390.82	\$387.53
Ages 1-5	\$71.54	\$61.20	\$62.24	\$60.62	\$67.48	\$72.42	\$67.36
Ages 6-14	\$61.42	\$52.54	\$53.43	\$52.05	\$63.95	\$67.27	\$58.09
Ages 15-20 F	\$113.16	\$96.82	\$98.46	\$95.91	\$107.35	\$115.08	\$107.26
Ages 15-20 M	\$79.11	\$67.67	\$68.83	\$67.04	\$76.61	\$81.78	\$75.03
Ages 21-34 F	\$172.17	\$147.29	\$149.78	\$145.90	\$154.72	\$167.81	\$162.12
Ages 21-34 M	\$127.61	\$109.17	\$111.01	\$108.13	\$115.69	\$125.23	\$120.80
Ages 35-44 F	\$242.53	\$207.50	\$211.00	\$205.53	\$216.29	\$234.99	\$230.02
Ages 35-44 M	\$186.76	\$159.77	\$162.46	\$158.26	\$167.45	\$181.69	\$176.80
Ages 45+ F	\$299.89	\$256.57	\$260.90	\$254.12	\$267.08	\$290.25	\$284.29
Ages 45+ M	\$241.05	\$206.22	\$209.70	\$204.27	\$215.58	\$234.06	\$228.67
All Ages	\$125.23	\$82.10	\$110.44	\$106.52	N/A	N/A	\$118.80

Medical & Chiropractic Capitation Rate PMPM							
Age 0	\$413.83	\$353.58	\$360.02	\$350.21	\$357.96	\$390.91	\$388.96
Ages 1-5	\$72.52	\$61.75	\$63.10	\$61.15	\$62.39	\$67.93	\$68.26
Ages 6-14	\$62.73	\$53.27	\$54.59	\$52.76	\$53.74	\$58.39	\$59.30
Ages 15-20 F	\$115.54	\$98.15	\$100.56	\$97.19	\$99.00	\$107.57	\$109.46
Ages 15-20 M	\$80.81	\$68.62	\$70.33	\$67.96	\$69.22	\$75.20	\$76.60
Ages 21-34 F	\$176.05	\$149.46	\$153.20	\$147.99	\$150.73	\$163.69	\$165.66
Ages 21-34 M	\$130.60	\$110.84	\$113.64	\$109.74	\$111.76	\$121.33	\$123.55
Ages 35-44 F	\$247.56	\$210.31	\$215.43	\$208.25	\$212.17	\$230.53	\$234.67
Ages 35-44 M	\$191.08	\$162.19	\$166.27	\$160.59	\$163.54	\$177.56	\$180.76
Ages 45+ F	\$303.82	\$258.77	\$264.36	\$256.24	\$261.46	\$284.73	\$287.90
Ages 45+ M	\$244.13	\$207.94	\$212.41	\$205.93	\$210.12	\$228.85	\$231.51
All Ages	\$127.36	\$83.14	\$112.30	\$107.67	N/A	N/A	\$120.75

Medical Only Capitation Rate PMPM							
Age 0	\$412.26	\$352.70	\$358.64	\$349.36	\$357.36	\$390.70	\$387.53
Ages 1-5	\$71.54	\$61.20	\$62.24	\$60.62	\$62.01	\$67.80	\$67.36
Ages 6-14	\$61.42	\$52.54	\$53.43	\$52.05	\$53.24	\$58.21	\$58.09
Ages 15-20 F	\$113.16	\$96.82	\$98.46	\$95.91	\$98.09	\$107.25	\$107.26
Ages 15-20 M	\$79.11	\$67.67	\$68.83	\$67.04	\$68.57	\$74.97	\$75.03
Ages 21-34 F	\$172.17	\$147.29	\$149.78	\$145.90	\$149.24	\$163.17	\$162.12
Ages 21-34 M	\$127.61	\$109.17	\$111.01	\$108.13	\$110.61	\$120.93	\$120.80
Ages 35-44 F	\$242.53	\$207.50	\$211.00	\$205.53	\$210.24	\$229.86	\$230.02
Ages 35-44 M	\$186.76	\$159.77	\$162.46	\$158.26	\$161.88	\$176.98	\$176.80
Ages 45+ F	\$299.89	\$256.57	\$260.90	\$254.12	\$259.95	\$284.21	\$284.29
Ages 45+ M	\$241.05	\$206.22	\$209.70	\$204.27	\$208.94	\$228.44	\$228.67
All Ages	\$125.23	\$82.10	\$110.44	\$106.52	N/A	N/A	\$118.80

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)							
All Ages	524	0	349	126	0	0	999

Maternity Kick Payment Only Capitation Rate Per Delivery							
All Ages	\$6,184.43	\$4,480.67	\$5,131.05	\$5,012.63	\$4,496.81	\$5,248.11	\$5,668.64

*Only Regions 5 & 6 have dental coverage

Exhibit 18A
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
Group Health Coop SC WI

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	-	-	-	197	-	-	197
Ages 1-5	-	-	2	772	-	-	774
Ages 6-14	-	-	1	1,342	-	-	1,343
Ages 15-20 F	-	-	-	296	-	-	296
Ages 15-20 M	-	-	-	267	-	-	267
Ages 21-34 F	-	-	2	414	-	-	416
Ages 21-34 M	-	-	-	81	-	-	81
Ages 35-44 F	-	-	-	237	-	-	237
Ages 35-44 M	-	-	-	92	-	-	92
Ages 45+ F	-	-	-	97	-	-	97
Ages 45+ M	-	-	-	56	-	-	56
All Ages	-	-	5	3,851	-	-	3,856

All Services Capitation Rate PMPM*

Age 0	\$431.47	\$353.58	\$374.17	\$348.70	\$358.10	\$391.03	\$348.70
Ages 1-5	\$75.58	\$61.75	\$65.55	\$60.89	\$67.86	\$72.55	\$60.90
Ages 6-14	\$65.36	\$53.27	\$56.70	\$52.53	\$64.45	\$67.45	\$52.53
Ages 15-20 F	\$120.38	\$98.15	\$104.44	\$96.77	\$108.26	\$115.40	\$96.77
Ages 15-20 M	\$84.19	\$68.62	\$73.04	\$67.67	\$77.26	\$82.01	\$67.67
Ages 21-34 F	\$183.42	\$149.46	\$159.11	\$147.36	\$156.21	\$168.33	\$147.42
Ages 21-34 M	\$136.06	\$110.84	\$118.02	\$109.27	\$116.84	\$125.63	\$109.27
Ages 35-44 F	\$257.94	\$210.31	\$223.75	\$207.36	\$218.22	\$235.66	\$207.36
Ages 35-44 M	\$199.07	\$162.19	\$172.68	\$159.90	\$169.11	\$182.27	\$159.90
Ages 45+ F	\$316.65	\$258.77	\$274.65	\$255.14	\$268.59	\$290.77	\$255.14
Ages 45+ M	\$254.44	\$207.94	\$220.68	\$205.04	\$216.76	\$234.47	\$205.04
All Ages	N/A	N/A	\$101.20	\$104.61	N/A	N/A	\$104.61

Medical & Dental Capitation Rate PMPM*

Age 0	\$429.90	\$352.70	\$372.79	\$347.85	\$357.50	\$390.82	\$347.85
Ages 1-5	\$74.60	\$61.20	\$64.69	\$60.36	\$67.48	\$72.42	\$60.37
Ages 6-14	\$64.05	\$52.54	\$55.54	\$51.82	\$63.95	\$67.27	\$51.82
Ages 15-20 F	\$118.00	\$96.82	\$102.34	\$95.49	\$107.35	\$115.08	\$95.49
Ages 15-20 M	\$82.49	\$67.67	\$71.54	\$66.75	\$76.61	\$81.78	\$66.75
Ages 21-34 F	\$179.54	\$147.29	\$155.69	\$145.27	\$154.72	\$167.81	\$145.32
Ages 21-34 M	\$133.07	\$109.17	\$115.39	\$107.66	\$115.69	\$125.23	\$107.66
Ages 35-44 F	\$252.91	\$207.50	\$219.32	\$204.64	\$216.29	\$234.99	\$204.64
Ages 35-44 M	\$194.75	\$159.77	\$168.87	\$157.57	\$167.45	\$181.69	\$157.57
Ages 45+ F	\$312.72	\$256.57	\$271.19	\$253.02	\$267.08	\$290.25	\$253.02
Ages 45+ M	\$251.36	\$206.22	\$217.97	\$203.38	\$215.58	\$234.06	\$203.38
All Ages	N/A	N/A	\$99.26	\$103.49	N/A	N/A	\$103.49

Medical & Chiropractic Capitation Rate PMPM

Age 0	\$431.47	\$353.58	\$374.17	\$348.70	\$357.96	\$390.91	\$348.70
Ages 1-5	\$75.58	\$61.75	\$65.55	\$60.89	\$62.39	\$67.93	\$60.90
Ages 6-14	\$65.36	\$53.27	\$56.70	\$52.53	\$53.74	\$58.39	\$52.53
Ages 15-20 F	\$120.38	\$98.15	\$104.44	\$96.77	\$99.00	\$107.57	\$96.77
Ages 15-20 M	\$84.19	\$68.62	\$73.04	\$67.67	\$69.22	\$75.20	\$67.67
Ages 21-34 F	\$183.42	\$149.46	\$159.11	\$147.36	\$150.73	\$163.69	\$147.42
Ages 21-34 M	\$136.06	\$110.84	\$118.02	\$109.27	\$111.76	\$121.33	\$109.27
Ages 35-44 F	\$257.94	\$210.31	\$223.75	\$207.36	\$212.17	\$230.53	\$207.36
Ages 35-44 M	\$199.07	\$162.19	\$172.68	\$159.90	\$163.54	\$177.56	\$159.90
Ages 45+ F	\$316.65	\$258.77	\$274.65	\$255.14	\$261.46	\$284.73	\$255.14
Ages 45+ M	\$254.44	\$207.94	\$220.68	\$205.04	\$210.12	\$228.85	\$205.04
All Ages	N/A	N/A	\$101.20	\$104.61	N/A	N/A	\$104.61

Medical Only Capitation Rate PMPM

Age 0	\$429.90	\$352.70	\$372.79	\$347.85	\$357.36	\$390.70	\$347.85
Ages 1-5	\$74.60	\$61.20	\$64.69	\$60.36	\$62.01	\$67.80	\$60.37
Ages 6-14	\$64.05	\$52.54	\$55.54	\$51.82	\$53.24	\$58.21	\$51.82
Ages 15-20 F	\$118.00	\$96.82	\$102.34	\$95.49	\$98.09	\$107.25	\$95.49
Ages 15-20 M	\$82.49	\$67.67	\$71.54	\$66.75	\$68.57	\$74.97	\$66.75
Ages 21-34 F	\$179.54	\$147.29	\$155.69	\$145.27	\$149.24	\$163.17	\$145.32
Ages 21-34 M	\$133.07	\$109.17	\$115.39	\$107.66	\$110.61	\$120.93	\$107.66
Ages 35-44 F	\$252.91	\$207.50	\$219.32	\$204.64	\$210.24	\$229.86	\$204.64
Ages 35-44 M	\$194.75	\$159.77	\$168.87	\$157.57	\$161.88	\$176.98	\$157.57
Ages 45+ F	\$312.72	\$256.57	\$271.19	\$253.02	\$259.95	\$284.21	\$253.02
Ages 45+ M	\$251.36	\$206.22	\$217.97	\$203.38	\$208.94	\$228.44	\$203.38
All Ages	N/A	N/A	\$99.26	\$103.49	N/A	N/A	\$103.49

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)

All Ages	0	0	0	4	0	0	4
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Maternity Kick Payment Only Capitation Rate Per Delivery

All Ages	\$6,184.43	\$4,480.67	\$5,131.05	\$5,012.63	\$4,496.81	\$5,248.11	\$5,012.63
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*Only Regions 5 & 6 have dental coverage

Exhibit 18A
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
Gundersen Lutheran Health

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	-	-	884	23	-	-	907
Ages 1-5	-	-	2,769	101	-	-	2,870
Ages 6-14	-	-	4,906	126	-	-	5,032
Ages 15-20 F	-	1	926	29	-	-	956
Ages 15-20 M	-	-	810	38	-	-	848
Ages 21-34 F	-	-	1,695	53	-	-	1,748
Ages 21-34 M	-	-	502	18	-	-	520
Ages 35-44 F	-	-	882	35	-	-	917
Ages 35-44 M	-	-	428	18	-	-	446
Ages 45+ F	-	-	309	9	-	-	318
Ages 45+ M	-	-	285	10	-	-	295
All Ages	-	1	14,396	460	-	-	14,857

All Services Capitation Rate PMPM*

Age 0	\$431.47	\$353.58	\$369.96	\$384.24	\$358.10	\$391.03	\$370.32
Ages 1-5	\$75.58	\$61.75	\$64.82	\$67.06	\$67.86	\$72.55	\$64.90
Ages 6-14	\$65.36	\$53.27	\$56.07	\$57.83	\$64.45	\$67.45	\$56.11
Ages 15-20 F	\$120.38	\$98.15	\$103.29	\$106.53	\$108.26	\$115.40	\$103.38
Ages 15-20 M	\$84.19	\$68.62	\$72.23	\$74.49	\$77.26	\$82.01	\$72.33
Ages 21-34 F	\$183.42	\$149.46	\$157.35	\$162.20	\$156.21	\$168.33	\$157.50
Ages 21-34 M	\$136.06	\$110.84	\$116.72	\$120.27	\$116.84	\$125.63	\$116.84
Ages 35-44 F	\$257.94	\$210.31	\$221.28	\$228.26	\$218.22	\$235.66	\$221.55
Ages 35-44 M	\$199.07	\$162.19	\$170.77	\$176.00	\$169.11	\$182.27	\$170.98
Ages 45+ F	\$316.65	\$258.77	\$271.59	\$281.00	\$268.59	\$290.77	\$271.86
Ages 45+ M	\$254.44	\$207.94	\$218.22	\$225.82	\$216.76	\$234.47	\$218.48
All Ages	N/A	\$98.15	\$116.38	\$120.70	N/A	N/A	\$116.51

Medical & Dental Capitation Rate PMPM*

Age 0	\$429.90	\$352.70	\$368.58	\$383.39	\$357.50	\$390.82	\$368.96
Ages 1-5	\$74.60	\$61.20	\$63.96	\$66.53	\$67.48	\$72.42	\$64.05
Ages 6-14	\$64.05	\$52.54	\$54.91	\$57.12	\$63.95	\$67.27	\$54.97
Ages 15-20 F	\$118.00	\$96.82	\$101.19	\$105.25	\$107.35	\$115.08	\$101.31
Ages 15-20 M	\$82.49	\$67.67	\$70.73	\$73.57	\$76.61	\$81.78	\$70.86
Ages 21-34 F	\$179.54	\$147.29	\$153.93	\$160.11	\$154.72	\$167.81	\$154.12
Ages 21-34 M	\$133.07	\$109.17	\$114.09	\$118.66	\$115.69	\$125.23	\$114.25
Ages 35-44 F	\$252.91	\$207.50	\$216.85	\$225.54	\$216.29	\$234.99	\$217.18
Ages 35-44 M	\$194.75	\$159.77	\$166.96	\$173.67	\$167.45	\$181.69	\$167.23
Ages 45+ F	\$312.72	\$256.57	\$268.13	\$278.88	\$267.08	\$290.25	\$268.43
Ages 45+ M	\$251.36	\$206.22	\$215.51	\$224.16	\$215.58	\$234.06	\$215.80
All Ages	N/A	\$96.82	\$114.51	\$119.51	N/A	N/A	\$114.66

Medical & Chiropractic Capitation Rate PMPM

Age 0	\$431.47	\$353.58	\$369.96	\$384.24	\$357.96	\$390.91	\$370.32
Ages 1-5	\$75.58	\$61.75	\$64.82	\$67.06	\$62.39	\$67.93	\$64.90
Ages 6-14	\$65.36	\$53.27	\$56.07	\$57.83	\$53.74	\$58.39	\$56.11
Ages 15-20 F	\$120.38	\$98.15	\$103.29	\$106.53	\$99.00	\$107.57	\$103.38
Ages 15-20 M	\$84.19	\$68.62	\$72.23	\$74.49	\$69.22	\$75.20	\$72.33
Ages 21-34 F	\$183.42	\$149.46	\$157.35	\$162.20	\$150.73	\$163.69	\$157.50
Ages 21-34 M	\$136.06	\$110.84	\$116.72	\$120.27	\$111.76	\$121.33	\$116.84
Ages 35-44 F	\$257.94	\$210.31	\$221.28	\$228.26	\$212.17	\$230.53	\$221.55
Ages 35-44 M	\$199.07	\$162.19	\$170.77	\$176.00	\$163.54	\$177.56	\$170.98
Ages 45+ F	\$316.65	\$258.77	\$271.59	\$281.00	\$261.46	\$284.73	\$271.86
Ages 45+ M	\$254.44	\$207.94	\$218.22	\$225.82	\$210.12	\$228.85	\$218.48
All Ages	N/A	\$98.15	\$116.38	\$120.70	N/A	N/A	\$116.51

Medical Only Capitation Rate PMPM

Age 0	\$429.90	\$352.70	\$368.58	\$383.39	\$357.36	\$390.70	\$368.96
Ages 1-5	\$74.60	\$61.20	\$63.96	\$66.53	\$62.01	\$67.80	\$64.05
Ages 6-14	\$64.05	\$52.54	\$54.91	\$57.12	\$53.24	\$58.21	\$54.97
Ages 15-20 F	\$118.00	\$96.82	\$101.19	\$105.25	\$98.09	\$107.25	\$101.31
Ages 15-20 M	\$82.49	\$67.67	\$70.73	\$73.57	\$68.57	\$74.97	\$70.86
Ages 21-34 F	\$179.54	\$147.29	\$153.93	\$160.11	\$149.24	\$163.17	\$154.12
Ages 21-34 M	\$133.07	\$109.17	\$114.09	\$118.66	\$110.61	\$120.93	\$114.25
Ages 35-44 F	\$252.91	\$207.50	\$216.85	\$225.54	\$210.24	\$229.86	\$217.18
Ages 35-44 M	\$194.75	\$159.77	\$166.96	\$173.67	\$161.88	\$176.98	\$167.23
Ages 45+ F	\$312.72	\$256.57	\$268.13	\$278.88	\$259.95	\$284.21	\$268.43
Ages 45+ M	\$251.36	\$206.22	\$215.51	\$224.16	\$208.94	\$228.44	\$215.80
All Ages	N/A	\$96.82	\$114.51	\$119.51	N/A	N/A	\$114.66

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)

All Ages	0	0	508	22	0	0	530
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Maternity Kick Payment Only Capitation Rate Per Delivery

All Ages	\$6,184.43	\$4,480.67	\$5,131.05	\$5,012.63	\$4,496.81	\$5,248.11	\$5,126.13
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*Only Regions 5 & 6 have dental coverage

Exhibit 18A
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
Health Tradition Health Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	1	-	483	6	-	-	490
Ages 1-5	-	-	1,652	20	-	-	1,672
Ages 6-14	-	-	2,529	45	-	-	2,574
Ages 15-20 F	-	-	490	4	-	-	494
Ages 15-20 M	-	-	433	7	-	-	440
Ages 21-34 F	-	-	885	19	-	-	904
Ages 21-34 M	-	-	219	5	-	-	224
Ages 35-44 F	-	-	418	6	-	-	424
Ages 35-44 M	-	-	200	5	-	-	205
Ages 45+ F	-	-	185	2	-	-	187
Ages 45+ M	-	-	145	1	-	-	146
All Ages	1	-	7,639	120	-	-	7,760

All Services Capitation Rate PMPM*	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$431.47	\$353.58	\$335.17	\$265.52	\$358.10	\$391.03	\$334.51
Ages 1-5	\$75.58	\$61.75	\$58.78	\$46.46	\$67.86	\$72.55	\$58.63
Ages 6-14	\$65.36	\$53.27	\$50.89	\$40.14	\$64.45	\$67.45	\$50.70
Ages 15-20 F	\$120.38	\$98.15	\$93.73	\$73.94	\$108.26	\$115.40	\$93.57
Ages 15-20 M	\$84.19	\$68.62	\$65.56	\$51.71	\$77.26	\$82.01	\$65.34
Ages 21-34 F	\$183.42	\$149.46	\$142.82	\$112.62	\$156.21	\$168.33	\$142.19
Ages 21-34 M	\$136.06	\$110.84	\$105.95	\$83.53	\$116.84	\$125.63	\$105.45
Ages 35-44 F	\$257.94	\$210.31	\$200.81	\$158.42	\$218.22	\$235.66	\$200.21
Ages 35-44 M	\$199.07	\$162.19	\$155.01	\$122.22	\$169.11	\$182.27	\$154.21
Ages 45+ F	\$316.65	\$258.77	\$246.28	\$194.64	\$268.59	\$290.77	\$245.73
Ages 45+ M	\$254.44	\$207.94	\$197.88	\$156.41	\$216.76	\$234.47	\$197.60
All Ages	\$431.47	N/A	\$104.83	\$80.43	N/A	N/A	\$104.50

Medical & Dental Capitation Rate PMPM*	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$429.90	\$352.70	\$333.79	\$264.67	\$357.50	\$390.82	\$333.14
Ages 1-5	\$74.60	\$61.20	\$57.92	\$45.93	\$67.48	\$72.42	\$57.78
Ages 6-14	\$64.05	\$52.54	\$49.73	\$39.43	\$63.95	\$67.27	\$49.55
Ages 15-20 F	\$118.00	\$96.82	\$91.63	\$72.66	\$107.35	\$115.08	\$91.48
Ages 15-20 M	\$82.49	\$67.67	\$64.06	\$50.79	\$76.61	\$81.78	\$63.85
Ages 21-34 F	\$179.54	\$147.29	\$139.40	\$110.53	\$154.72	\$167.81	\$138.79
Ages 21-34 M	\$133.07	\$109.17	\$103.32	\$81.92	\$115.69	\$125.23	\$102.84
Ages 35-44 F	\$252.91	\$207.50	\$196.38	\$155.70	\$216.29	\$234.99	\$195.80
Ages 35-44 M	\$194.75	\$159.77	\$151.20	\$119.89	\$167.45	\$181.69	\$150.44
Ages 45+ F	\$312.72	\$256.57	\$242.82	\$192.52	\$267.08	\$290.25	\$242.28
Ages 45+ M	\$251.36	\$206.22	\$195.17	\$154.75	\$215.58	\$234.06	\$194.89
All Ages	\$429.90	N/A	\$103.00	\$79.25	N/A	N/A	\$102.68

Medical & Chiropractic Capitation Rate PMPM	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$431.47	\$353.58	\$335.17	\$265.52	\$357.96	\$390.91	\$334.51
Ages 1-5	\$75.58	\$61.75	\$58.78	\$46.46	\$62.39	\$67.93	\$58.63
Ages 6-14	\$65.36	\$53.27	\$50.89	\$40.14	\$53.74	\$58.39	\$50.70
Ages 15-20 F	\$120.38	\$98.15	\$93.73	\$73.94	\$99.00	\$107.57	\$93.57
Ages 15-20 M	\$84.19	\$68.62	\$65.56	\$51.71	\$69.22	\$75.20	\$65.34
Ages 21-34 F	\$183.42	\$149.46	\$142.82	\$112.62	\$150.73	\$163.69	\$142.19
Ages 21-34 M	\$136.06	\$110.84	\$105.95	\$83.53	\$111.76	\$121.33	\$105.45
Ages 35-44 F	\$257.94	\$210.31	\$200.81	\$158.42	\$212.17	\$230.53	\$200.21
Ages 35-44 M	\$199.07	\$162.19	\$155.01	\$122.22	\$163.54	\$177.56	\$154.21
Ages 45+ F	\$316.65	\$258.77	\$246.28	\$194.64	\$261.46	\$284.73	\$245.73
Ages 45+ M	\$254.44	\$207.94	\$197.88	\$156.41	\$210.12	\$228.85	\$197.60
All Ages	\$431.47	N/A	\$104.83	\$80.43	N/A	N/A	\$104.50

Medical Only Capitation Rate PMPM	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$429.90	\$352.70	\$333.79	\$264.67	\$357.36	\$390.70	\$333.14
Ages 1-5	\$74.60	\$61.20	\$57.92	\$45.93	\$62.01	\$67.80	\$57.78
Ages 6-14	\$64.05	\$52.54	\$49.73	\$39.43	\$53.24	\$58.21	\$49.55
Ages 15-20 F	\$118.00	\$96.82	\$91.63	\$72.66	\$98.09	\$107.25	\$91.48
Ages 15-20 M	\$82.49	\$67.67	\$64.06	\$50.79	\$68.57	\$74.97	\$63.85
Ages 21-34 F	\$179.54	\$147.29	\$139.40	\$110.53	\$149.24	\$163.17	\$138.79
Ages 21-34 M	\$133.07	\$109.17	\$103.32	\$81.92	\$110.61	\$120.93	\$102.84
Ages 35-44 F	\$252.91	\$207.50	\$196.38	\$155.70	\$210.24	\$229.86	\$195.80
Ages 35-44 M	\$194.75	\$159.77	\$151.20	\$119.89	\$161.88	\$176.98	\$150.44
Ages 45+ F	\$312.72	\$256.57	\$242.82	\$192.52	\$259.95	\$284.21	\$242.28
Ages 45+ M	\$251.36	\$206.22	\$195.17	\$154.75	\$208.94	\$228.44	\$194.89
All Ages	\$429.90	N/A	\$103.00	\$79.25	N/A	N/A	\$102.68

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	0	0	300	7	0	0	307

Maternity Kick Payment Only Capitation Rate Per Delivery	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	\$6,184.43	\$4,480.67	\$5,131.05	\$5,012.63	\$4,496.81	\$5,248.11	\$5,128.35

*Only Regions 5 & 6 have dental coverage

Exhibit 18A
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
Independent Care (ICare)

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	-	108	-	10	85	215	418
Ages 1-5	-	200	-	22	126	288	636
Ages 6-14	-	288	-	37	212	442	979
Ages 15-20 F	-	79	-	9	79	147	314
Ages 15-20 M	-	40	-	7	45	97	189
Ages 21-34 F	-	167	-	14	117	335	633
Ages 21-34 M	-	37	-	6	27	68	138
Ages 35-44 F	-	49	-	-	41	104	194
Ages 35-44 M	-	36	-	5	14	39	94
Ages 45+ F	-	14	-	2	16	48	80
Ages 45+ M	-	10	-	3	8	29	50
All Ages	-	1,028	-	115	770	1,812	3,725

All Services Capitation Rate PMPM*							
Age 0	\$431.47	\$353.58	\$374.17	\$369.49	\$358.10	\$391.03	\$374.14
Ages 1-5	\$75.58	\$61.75	\$65.55	\$64.50	\$67.86	\$72.55	\$67.95
Ages 6-14	\$65.36	\$53.27	\$56.70	\$55.63	\$64.45	\$67.45	\$62.18
Ages 15-20 F	\$120.38	\$98.15	\$104.44	\$102.48	\$108.26	\$115.40	\$108.89
Ages 15-20 M	\$84.19	\$68.62	\$73.04	\$71.66	\$77.26	\$82.01	\$77.66
Ages 21-34 F	\$183.42	\$149.46	\$159.11	\$156.04	\$156.21	\$168.33	\$160.84
Ages 21-34 M	\$136.06	\$110.84	\$118.02	\$115.71	\$116.84	\$125.63	\$119.51
Ages 35-44 F	\$257.94	\$210.31	\$223.75	\$219.59	\$218.22	\$235.66	\$225.57
Ages 35-44 M	\$199.07	\$162.19	\$172.68	\$169.32	\$169.11	\$182.27	\$171.93
Ages 45+ F	\$316.65	\$258.77	\$274.65	\$270.27	\$268.59	\$290.77	\$280.22
Ages 45+ M	\$254.44	\$207.94	\$220.68	\$217.20	\$216.76	\$234.47	\$225.29
All Ages	N/A	\$123.82	N/A	\$117.51	\$134.36	\$152.87	\$139.94

Medical & Dental Capitation Rate PMPM*							
Age 0	\$429.90	\$352.70	\$372.79	\$368.64	\$357.50	\$390.82	\$373.66
Ages 1-5	\$74.60	\$61.20	\$64.69	\$63.97	\$67.48	\$72.42	\$67.62
Ages 6-14	\$64.05	\$52.54	\$55.54	\$54.92	\$63.95	\$67.27	\$61.75
Ages 15-20 F	\$118.00	\$96.82	\$102.34	\$101.20	\$107.35	\$115.08	\$108.14
Ages 15-20 M	\$82.49	\$67.67	\$71.54	\$70.74	\$76.61	\$81.78	\$77.15
Ages 21-34 F	\$179.54	\$147.29	\$155.69	\$153.95	\$154.72	\$167.81	\$159.67
Ages 21-34 M	\$133.07	\$109.17	\$115.39	\$114.10	\$115.69	\$125.23	\$118.57
Ages 35-44 F	\$252.91	\$207.50	\$219.32	\$216.87	\$216.29	\$234.99	\$224.09
Ages 35-44 M	\$194.75	\$159.77	\$168.87	\$166.99	\$167.45	\$181.69	\$170.39
Ages 45+ F	\$312.72	\$256.57	\$271.19	\$268.15	\$267.08	\$290.25	\$279.17
Ages 45+ M	\$251.36	\$206.22	\$217.97	\$215.54	\$215.58	\$234.06	\$224.42
All Ages	N/A	\$122.60	N/A	\$116.43	\$133.52	\$152.56	\$139.24

Medical & Chiropractic Capitation Rate PMPM*							
Age 0	\$431.47	\$353.58	\$374.17	\$369.49	\$357.96	\$390.91	\$374.05
Ages 1-5	\$75.58	\$61.75	\$65.55	\$64.50	\$62.39	\$67.93	\$64.77
Ages 6-14	\$65.36	\$53.27	\$56.70	\$55.63	\$53.74	\$58.39	\$55.77
Ages 15-20 F	\$120.38	\$98.15	\$104.44	\$102.48	\$99.00	\$107.57	\$102.90
Ages 15-20 M	\$84.19	\$68.62	\$73.04	\$71.66	\$69.22	\$75.20	\$72.25
Ages 21-34 F	\$183.42	\$149.46	\$159.11	\$156.04	\$150.73	\$163.69	\$157.37
Ages 21-34 M	\$136.06	\$110.84	\$118.02	\$115.71	\$111.76	\$121.33	\$116.40
Ages 35-44 F	\$257.94	\$210.31	\$223.75	\$219.59	\$212.17	\$230.53	\$221.54
Ages 35-44 M	\$199.07	\$162.19	\$172.68	\$169.32	\$163.54	\$177.56	\$169.15
Ages 45+ F	\$316.65	\$258.77	\$274.65	\$270.27	\$261.46	\$284.73	\$275.17
Ages 45+ M	\$254.44	\$207.94	\$220.68	\$217.20	\$210.12	\$228.85	\$220.97
All Ages	N/A	\$123.82	N/A	\$117.51	\$127.43	\$147.25	\$135.77

Medical Only Capitation Rate PMPM							
Age 0	\$429.90	\$352.70	\$372.79	\$368.64	\$357.36	\$390.70	\$373.57
Ages 1-5	\$74.60	\$61.20	\$64.69	\$63.97	\$62.01	\$67.80	\$64.44
Ages 6-14	\$64.05	\$52.54	\$55.54	\$54.92	\$53.24	\$58.21	\$55.34
Ages 15-20 F	\$118.00	\$96.82	\$102.34	\$101.20	\$98.09	\$107.25	\$102.15
Ages 15-20 M	\$82.49	\$67.67	\$71.54	\$70.74	\$68.57	\$74.97	\$71.74
Ages 21-34 F	\$179.54	\$147.29	\$155.69	\$153.95	\$149.24	\$163.17	\$156.20
Ages 21-34 M	\$133.07	\$109.17	\$115.39	\$114.10	\$110.61	\$120.93	\$115.46
Ages 35-44 F	\$252.91	\$207.50	\$219.32	\$216.87	\$210.24	\$229.86	\$220.07
Ages 35-44 M	\$194.75	\$159.77	\$168.87	\$166.99	\$161.88	\$176.98	\$167.61
Ages 45+ F	\$312.72	\$256.57	\$271.19	\$268.15	\$259.95	\$284.21	\$274.12
Ages 45+ M	\$251.36	\$206.22	\$217.97	\$215.54	\$208.94	\$228.44	\$220.10
All Ages	N/A	\$122.60	N/A	\$116.43	\$126.59	\$146.94	\$135.07

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)							
All Ages	0	7	0	0	6	14	27

Maternity Kick Payment Only Capitation Rate Per Delivery							
All Ages	\$6,184.43	\$4,480.67	\$5,131.05	\$5,012.63	\$4,496.81	\$5,248.11	\$4,882.19

*Only Regions 5 & 6 have dental coverage

Exhibit 18A
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
Mercy Care Insurance Company

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	-	-	1	641	-	1	643
Ages 1-5	-	-	1	2,282	1	-	2,284
Ages 6-14	-	-	2	4,239	4	-	4,245
Ages 15-20 F	-	-	-	948	-	-	948
Ages 15-20 M	-	-	-	792	-	-	792
Ages 21-34 F	-	-	1	1,591	4	-	1,596
Ages 21-34 M	-	-	-	398	1	-	399
Ages 35-44 F	-	-	-	750	1	-	751
Ages 35-44 M	-	-	-	302	-	-	302
Ages 45+ F	-	-	-	272	-	-	272
Ages 45+ M	-	-	-	208	-	-	208
All Ages	-	-	5	12,423	11	1	12,440

All Services Capitation Rate PMPM*	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$431.47	\$353.58	\$374.17	\$349.07	\$358.10	\$391.03	\$349.17
Ages 1-5	\$75.58	\$61.75	\$65.55	\$60.96	\$67.86	\$72.55	\$60.97
Ages 6-14	\$65.36	\$53.27	\$56.70	\$52.59	\$64.45	\$67.45	\$52.60
Ages 15-20 F	\$120.38	\$98.15	\$104.44	\$96.88	\$108.26	\$115.40	\$96.88
Ages 15-20 M	\$84.19	\$68.62	\$73.04	\$67.74	\$77.26	\$82.01	\$67.74
Ages 21-34 F	\$183.42	\$149.46	\$159.11	\$147.51	\$156.21	\$168.33	\$147.54
Ages 21-34 M	\$136.06	\$110.84	\$118.02	\$109.39	\$116.84	\$125.63	\$109.41
Ages 35-44 F	\$257.94	\$210.31	\$223.75	\$207.58	\$218.22	\$235.66	\$207.59
Ages 35-44 M	\$199.07	\$162.19	\$172.68	\$160.07	\$169.11	\$182.27	\$160.07
Ages 45+ F	\$316.65	\$258.77	\$274.65	\$255.42	\$268.59	\$290.77	\$255.42
Ages 45+ M	\$254.44	\$207.94	\$220.68	\$205.26	\$216.76	\$234.47	\$205.26
All Ages	N/A	N/A	\$142.45	\$106.71	\$116.87	\$391.03	\$106.76

Medical & Dental Capitation Rate PMPM*	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$429.90	\$352.70	\$372.79	\$348.22	\$357.50	\$390.82	\$348.32
Ages 1-5	\$74.60	\$61.20	\$64.69	\$60.43	\$67.48	\$72.42	\$60.43
Ages 6-14	\$64.05	\$52.54	\$55.54	\$51.88	\$63.95	\$67.27	\$51.89
Ages 15-20 F	\$118.00	\$96.82	\$102.34	\$95.60	\$107.35	\$115.08	\$95.60
Ages 15-20 M	\$82.49	\$67.67	\$71.54	\$66.82	\$76.61	\$81.78	\$66.82
Ages 21-34 F	\$179.54	\$147.29	\$155.69	\$145.42	\$154.72	\$167.81	\$145.45
Ages 21-34 M	\$133.07	\$109.17	\$115.39	\$107.78	\$115.69	\$125.23	\$107.80
Ages 35-44 F	\$252.91	\$207.50	\$219.32	\$204.86	\$216.29	\$234.99	\$204.88
Ages 35-44 M	\$194.75	\$159.77	\$168.87	\$157.74	\$167.45	\$181.69	\$157.74
Ages 45+ F	\$312.72	\$256.57	\$271.19	\$253.30	\$267.08	\$290.25	\$253.30
Ages 45+ M	\$251.36	\$206.22	\$217.97	\$203.60	\$215.58	\$234.06	\$203.60
All Ages	N/A	N/A	\$140.85	\$105.56	\$115.83	\$390.82	\$105.61

Medical & Chiropractic Capitation Rate PMPM	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$431.47	\$353.58	\$374.17	\$349.07	\$357.96	\$390.91	\$349.17
Ages 1-5	\$75.58	\$61.75	\$65.55	\$60.96	\$62.39	\$67.93	\$60.96
Ages 6-14	\$65.36	\$53.27	\$56.70	\$52.59	\$53.74	\$58.39	\$52.59
Ages 15-20 F	\$120.38	\$98.15	\$104.44	\$96.88	\$99.00	\$107.57	\$96.88
Ages 15-20 M	\$84.19	\$68.62	\$73.04	\$67.74	\$69.22	\$75.20	\$67.74
Ages 21-34 F	\$183.42	\$149.46	\$159.11	\$147.51	\$150.73	\$163.69	\$147.53
Ages 21-34 M	\$136.06	\$110.84	\$118.02	\$109.39	\$111.76	\$121.33	\$109.40
Ages 35-44 F	\$257.94	\$210.31	\$223.75	\$207.58	\$212.17	\$230.53	\$207.59
Ages 35-44 M	\$199.07	\$162.19	\$172.68	\$160.07	\$163.54	\$177.56	\$160.07
Ages 45+ F	\$316.65	\$258.77	\$274.65	\$255.42	\$261.46	\$284.73	\$255.42
Ages 45+ M	\$254.44	\$207.94	\$220.68	\$205.26	\$210.12	\$228.85	\$205.26
All Ages	N/A	N/A	\$142.45	\$106.71	\$109.47	\$390.91	\$106.75

Medical Only Capitation Rate PMPM	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$429.90	\$352.70	\$372.79	\$348.22	\$357.36	\$390.70	\$348.32
Ages 1-5	\$74.60	\$61.20	\$64.69	\$60.43	\$62.01	\$67.80	\$60.43
Ages 6-14	\$64.05	\$52.54	\$55.54	\$51.88	\$53.24	\$58.21	\$51.88
Ages 15-20 F	\$118.00	\$96.82	\$102.34	\$95.60	\$98.09	\$107.25	\$95.60
Ages 15-20 M	\$82.49	\$67.67	\$71.54	\$66.82	\$68.57	\$74.97	\$66.82
Ages 21-34 F	\$179.54	\$147.29	\$155.69	\$145.42	\$149.24	\$163.17	\$145.44
Ages 21-34 M	\$133.07	\$109.17	\$115.39	\$107.78	\$110.61	\$120.93	\$107.79
Ages 35-44 F	\$252.91	\$207.50	\$219.32	\$204.86	\$210.24	\$229.86	\$204.87
Ages 35-44 M	\$194.75	\$159.77	\$168.87	\$157.74	\$161.88	\$176.98	\$157.74
Ages 45+ F	\$312.72	\$256.57	\$271.19	\$253.30	\$259.95	\$284.21	\$253.30
Ages 45+ M	\$251.36	\$206.22	\$217.97	\$203.60	\$208.94	\$228.44	\$203.60
All Ages	N/A	N/A	\$140.85	\$105.56	\$108.43	\$390.70	\$105.60

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	0	0	0	19	0	0	19

Maternity Kick Payment Only Capitation Rate Per Delivery	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	\$6,184.43	\$4,480.67	\$5,131.05	\$5,012.63	\$4,496.81	\$5,248.11	\$5,012.63

*Only Regions 5 & 6 have dental coverage

Exhibit 18A
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
MHS Health Wisconsin

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	168	523	119	192	100	235	1,337
Ages 1-5	762	2,244	494	985	187	363	5,035
Ages 6-14	1,146	4,189	799	2,185	300	519	9,138
Ages 15-20 F	226	764	154	403	80	154	1,781
Ages 15-20 M	171	720	138	342	52	124	1,547
Ages 21-34 F	466	1,370	303	636	144	311	3,230
Ages 21-34 M	144	319	101	144	27	77	812
Ages 35-44 F	179	665	118	321	55	118	1,456
Ages 35-44 M	93	270	68	132	20	54	637
Ages 45+ F	54	273	42	133	22	36	560
Ages 45+ M	61	161	32	79	13	34	380
All Ages	3,470	11,498	2,368	5,552	1,000	2,025	25,913

All Services Capitation Rate PMPM*

Age 0	\$400.61	\$335.13	\$325.99	\$332.06	\$299.46	\$340.14	\$340.32
Ages 1-5	\$70.22	\$58.55	\$57.19	\$58.00	\$57.68	\$63.72	\$60.42
Ages 6-14	\$60.76	\$50.52	\$49.52	\$50.05	\$55.71	\$59.87	\$52.31
Ages 15-20 F	\$111.91	\$93.09	\$91.22	\$92.20	\$92.16	\$101.43	\$95.79
Ages 15-20 M	\$78.27	\$65.08	\$63.80	\$64.48	\$66.01	\$72.24	\$66.90
Ages 21-34 F	\$170.53	\$141.76	\$138.99	\$140.41	\$131.72	\$147.08	\$145.45
Ages 21-34 M	\$126.51	\$105.13	\$103.11	\$104.12	\$98.69	\$109.88	\$108.73
Ages 35-44 F	\$239.78	\$199.46	\$195.41	\$197.57	\$183.72	\$205.72	\$203.58
Ages 35-44 M	\$185.09	\$153.83	\$150.86	\$152.36	\$142.55	\$159.22	\$157.87
Ages 45+ F	\$294.20	\$245.35	\$239.60	\$243.04	\$225.93	\$253.75	\$248.86
Ages 45+ M	\$236.39	\$197.15	\$192.51	\$195.31	\$182.47	\$204.71	\$202.85
All Ages	\$120.24	\$98.88	\$97.78	\$94.57	\$110.18	\$129.33	\$103.53

Medical & Dental Capitation Rate PMPM*

Age 0	\$399.04	\$334.25	\$324.61	\$331.21	\$298.86	\$339.93	\$339.45
Ages 1-5	\$69.24	\$58.00	\$56.33	\$57.47	\$57.30	\$63.59	\$59.81
Ages 6-14	\$59.45	\$49.79	\$48.36	\$49.34	\$55.21	\$59.69	\$51.51
Ages 15-20 F	\$109.53	\$91.76	\$89.12	\$90.92	\$91.25	\$101.11	\$94.38
Ages 15-20 M	\$76.57	\$64.13	\$62.30	\$63.56	\$65.36	\$72.01	\$65.89
Ages 21-34 F	\$166.65	\$139.59	\$135.57	\$138.32	\$130.23	\$146.56	\$143.12
Ages 21-34 M	\$123.52	\$103.46	\$100.48	\$102.51	\$97.54	\$109.48	\$106.85
Ages 35-44 F	\$234.75	\$196.65	\$190.98	\$194.85	\$181.79	\$205.05	\$200.60
Ages 35-44 M	\$180.77	\$151.41	\$147.05	\$150.03	\$140.89	\$158.64	\$155.23
Ages 45+ F	\$290.27	\$243.15	\$236.14	\$240.92	\$224.42	\$253.23	\$246.55
Ages 45+ M	\$233.31	\$195.43	\$189.80	\$193.65	\$181.29	\$204.30	\$200.98
All Ages	\$118.14	\$97.72	\$95.93	\$93.45	\$109.36	\$129.03	\$102.27

Medical & Chiropractic Capitation Rate PMPM

Age 0	\$400.61	\$335.13	\$325.99	\$332.06	\$299.32	\$340.02	\$340.28
Ages 1-5	\$70.22	\$58.55	\$57.19	\$58.00	\$52.21	\$59.10	\$59.88
Ages 6-14	\$60.76	\$50.52	\$49.52	\$50.05	\$45.00	\$50.81	\$51.44
Ages 15-20 F	\$111.91	\$93.09	\$91.22	\$92.20	\$82.90	\$93.60	\$94.70
Ages 15-20 M	\$78.27	\$65.08	\$63.80	\$64.48	\$57.97	\$65.43	\$66.08
Ages 21-34 F	\$170.53	\$141.76	\$138.99	\$140.41	\$126.24	\$142.44	\$144.76
Ages 21-34 M	\$126.51	\$105.13	\$103.11	\$104.12	\$93.61	\$105.58	\$108.15
Ages 35-44 F	\$239.78	\$199.46	\$195.41	\$197.57	\$177.67	\$200.59	\$202.94
Ages 35-44 M	\$185.09	\$153.83	\$150.86	\$152.36	\$136.98	\$154.51	\$157.30
Ages 45+ F	\$294.20	\$245.35	\$239.60	\$243.04	\$218.80	\$247.71	\$248.19
Ages 45+ M	\$236.39	\$197.15	\$192.51	\$195.31	\$175.83	\$199.09	\$202.12
All Ages	\$120.24	\$98.88	\$97.78	\$94.57	\$103.16	\$123.65	\$102.82

Medical Only Capitation Rate PMPM

Age 0	\$399.04	\$334.25	\$324.61	\$331.21	\$298.72	\$339.81	\$339.42
Ages 1-5	\$69.24	\$58.00	\$56.33	\$57.47	\$51.83	\$58.97	\$59.27
Ages 6-14	\$59.45	\$49.79	\$48.36	\$49.34	\$44.50	\$50.63	\$50.64
Ages 15-20 F	\$109.53	\$91.76	\$89.12	\$90.92	\$81.99	\$93.28	\$93.29
Ages 15-20 M	\$76.57	\$64.13	\$62.30	\$63.56	\$57.32	\$65.20	\$65.07
Ages 21-34 F	\$166.65	\$139.59	\$135.57	\$138.32	\$124.75	\$141.92	\$142.43
Ages 21-34 M	\$123.52	\$103.46	\$100.48	\$102.51	\$92.46	\$105.18	\$106.28
Ages 35-44 F	\$234.75	\$196.65	\$190.98	\$194.85	\$175.74	\$199.92	\$199.95
Ages 35-44 M	\$180.77	\$151.41	\$147.05	\$150.03	\$135.32	\$153.93	\$154.65
Ages 45+ F	\$290.27	\$243.15	\$236.14	\$240.92	\$217.29	\$247.19	\$245.88
Ages 45+ M	\$233.31	\$195.43	\$189.80	\$193.65	\$174.65	\$198.68	\$200.25
All Ages	\$118.14	\$97.72	\$95.93	\$93.45	\$102.34	\$123.35	\$101.56

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)

All Ages	230	396	140	152	18	38	974
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Maternity Kick Payment Only Capitation Rate Per Delivery

All Ages	\$6,184.43	\$4,480.67	\$5,131.05	\$5,012.63	\$4,496.81	\$5,248.11	\$5,089.73
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*Only Regions 5 & 6 have dental coverage

Exhibit 18A
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
Molina Healthcare

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	67	376	47	90	801	2,072	3,453
Ages 1-5	147	1,221	125	263	3,834	9,343	14,933
Ages 6-14	150	1,668	154	356	6,112	13,214	21,654
Ages 15-20 F	26	330	32	59	1,222	2,784	4,453
Ages 15-20 M	31	299	33	54	1,013	2,164	3,594
Ages 21-34 F	88	773	84	137	2,391	5,911	9,384
Ages 21-34 M	25	176	27	38	468	746	1,480
Ages 35-44 F	18	298	18	57	976	2,099	3,466
Ages 35-44 M	24	140	17	23	328	606	1,138
Ages 45+ F	10	134	5	22	363	672	1,206
Ages 45+ M	5	104	5	8	206	385	713
All Ages	591	5,519	547	1,107	17,714	39,996	65,474

All Services Capitation Rate PMPM*

Age 0	\$338.44	\$335.85	\$339.76	\$329.79	\$321.80	\$367.78	\$351.70
Ages 1-5	\$59.44	\$58.67	\$59.58	\$57.61	\$61.17	\$67.97	\$65.13
Ages 6-14	\$51.50	\$50.63	\$51.57	\$49.72	\$58.27	\$62.90	\$60.27
Ages 15-20 F	\$94.84	\$93.28	\$94.99	\$91.58	\$97.64	\$108.07	\$103.72
Ages 15-20 M	\$66.34	\$65.22	\$66.44	\$64.04	\$69.73	\$76.73	\$73.42
Ages 21-34 F	\$144.57	\$142.06	\$144.74	\$139.46	\$140.67	\$158.07	\$151.80
Ages 21-34 M	\$107.26	\$105.35	\$107.37	\$103.42	\$105.24	\$117.92	\$111.67
Ages 35-44 F	\$203.21	\$199.88	\$203.51	\$196.23	\$196.44	\$221.37	\$211.90
Ages 35-44 M	\$156.92	\$154.16	\$157.09	\$151.34	\$152.27	\$171.17	\$162.72
Ages 45+ F	\$248.97	\$245.88	\$249.62	\$241.39	\$241.67	\$273.12	\$259.75
Ages 45+ M	\$200.04	\$197.58	\$200.56	\$193.99	\$195.06	\$220.20	\$209.06
All Ages	\$118.41	\$107.93	\$110.11	\$104.75	\$101.25	\$113.87	\$109.81

Medical & Dental Capitation Rate PMPM*

Age 0	\$336.87	\$334.97	\$338.38	\$328.94	\$321.20	\$367.57	\$351.26
Ages 1-5	\$58.46	\$58.12	\$58.72	\$57.08	\$60.79	\$67.84	\$64.88
Ages 6-14	\$50.19	\$49.90	\$50.41	\$49.01	\$57.77	\$62.72	\$59.94
Ages 15-20 F	\$92.46	\$91.95	\$92.89	\$90.30	\$96.73	\$107.75	\$103.13
Ages 15-20 M	\$64.64	\$64.27	\$64.94	\$63.12	\$69.08	\$76.50	\$72.98
Ages 21-34 F	\$140.69	\$139.89	\$141.32	\$137.37	\$139.18	\$157.55	\$150.82
Ages 21-34 M	\$104.27	\$103.68	\$104.74	\$101.81	\$104.09	\$117.52	\$110.77
Ages 35-44 F	\$198.18	\$197.07	\$199.08	\$193.51	\$194.51	\$220.70	\$210.62
Ages 35-44 M	\$152.60	\$151.74	\$153.28	\$149.01	\$150.61	\$170.59	\$161.44
Ages 45+ F	\$245.04	\$243.68	\$246.16	\$239.27	\$240.16	\$272.60	\$258.68
Ages 45+ M	\$196.96	\$195.86	\$197.85	\$192.33	\$193.88	\$219.79	\$208.19
All Ages	\$116.33	\$106.74	\$108.28	\$103.66	\$100.46	\$113.59	\$109.27

Medical & Chiropractic Capitation Rate PMPM

Age 0	\$338.44	\$335.85	\$339.76	\$329.79	\$321.67	\$367.67	\$351.60
Ages 1-5	\$59.44	\$58.67	\$59.58	\$57.61	\$56.09	\$63.90	\$61.28
Ages 6-14	\$51.50	\$50.63	\$51.57	\$49.72	\$48.33	\$54.93	\$52.60
Ages 15-20 F	\$94.84	\$93.28	\$94.99	\$91.58	\$89.04	\$101.19	\$97.06
Ages 15-20 M	\$66.34	\$65.22	\$66.44	\$64.04	\$62.26	\$70.74	\$67.71
Ages 21-34 F	\$144.57	\$142.06	\$144.74	\$139.46	\$135.58	\$153.98	\$147.93
Ages 21-34 M	\$107.26	\$105.35	\$107.37	\$103.42	\$100.53	\$114.14	\$108.28
Ages 35-44 F	\$203.21	\$199.88	\$203.51	\$196.23	\$190.82	\$216.86	\$207.59
Ages 35-44 M	\$156.92	\$154.16	\$157.09	\$151.34	\$147.10	\$167.03	\$159.02
Ages 45+ F	\$248.97	\$245.88	\$249.62	\$241.39	\$235.06	\$267.82	\$254.81
Ages 45+ M	\$200.04	\$197.58	\$200.56	\$193.99	\$188.90	\$215.26	\$204.62
All Ages	\$118.41	\$107.93	\$110.11	\$104.75	\$94.27	\$108.36	\$104.56

Medical Only Capitation Rate PMPM

Age 0	\$336.87	\$334.97	\$338.38	\$328.94	\$321.07	\$367.46	\$351.17
Ages 1-5	\$58.46	\$58.12	\$58.72	\$57.08	\$55.71	\$63.77	\$61.03
Ages 6-14	\$50.19	\$49.90	\$50.41	\$49.01	\$47.83	\$54.75	\$52.27
Ages 15-20 F	\$92.46	\$91.95	\$92.89	\$90.30	\$88.13	\$100.87	\$96.47
Ages 15-20 M	\$64.64	\$64.27	\$64.94	\$63.12	\$61.61	\$70.51	\$67.27
Ages 21-34 F	\$140.69	\$139.89	\$141.32	\$137.37	\$134.09	\$153.46	\$146.94
Ages 21-34 M	\$104.27	\$103.68	\$104.74	\$101.81	\$99.38	\$113.74	\$107.37
Ages 35-44 F	\$198.18	\$197.07	\$199.08	\$193.51	\$188.89	\$216.19	\$206.30
Ages 35-44 M	\$152.60	\$151.74	\$153.28	\$149.01	\$145.44	\$166.45	\$157.74
Ages 45+ F	\$245.04	\$243.68	\$246.16	\$239.27	\$233.55	\$267.30	\$253.73
Ages 45+ M	\$196.96	\$195.86	\$197.85	\$192.33	\$187.72	\$214.85	\$203.74
All Ages	\$116.33	\$106.74	\$108.28	\$103.66	\$93.48	\$108.09	\$104.02

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)

All Ages	33	214	28	47	741	2,093	3,156
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Maternity Kick Payment Only Capitation Rate Per Delivery

All Ages	\$6,184.43	\$4,480.67	\$5,131.05	\$5,012.63	\$4,496.81	\$5,248.11	\$5,024.92
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*Only Regions 5 & 6 have dental coverage

Exhibit 18A
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
Network Health Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	133	832	128	96	114	201	1,504
Ages 1-5	547	3,255	491	447	198	306	5,244
Ages 6-14	938	5,799	889	860	257	412	9,155
Ages 15-20 F	143	1,144	169	149	67	137	1,809
Ages 15-20 M	150	981	164	137	56	97	1,585
Ages 21-34 F	341	1,920	308	292	171	273	3,305
Ages 21-34 M	95	477	89	62	29	50	802
Ages 35-44 F	119	951	143	122	41	75	1,451
Ages 35-44 M	75	379	80	43	21	29	627
Ages 45+ F	51	401	51	43	13	28	587
Ages 45+ M	43	261	39	36	9	23	411
All Ages	2,635	16,400	2,551	2,287	976	1,631	26,480

All Services Capitation Rate PMPM*							
Age 0	\$389.14	\$339.83	\$317.58	\$324.88	\$275.27	\$330.12	\$335.15
Ages 1-5	\$68.24	\$59.36	\$55.73	\$56.76	\$53.49	\$61.98	\$59.66
Ages 6-14	\$59.05	\$51.22	\$48.27	\$48.98	\$52.11	\$58.38	\$51.87
Ages 15-20 F	\$108.76	\$94.38	\$88.91	\$90.23	\$85.52	\$98.68	\$94.66
Ages 15-20 M	\$76.07	\$65.98	\$62.18	\$63.10	\$61.37	\$70.32	\$66.40
Ages 21-34 F	\$165.74	\$143.72	\$135.48	\$137.41	\$121.62	\$142.89	\$143.45
Ages 21-34 M	\$122.96	\$106.59	\$100.50	\$101.90	\$91.20	\$106.78	\$106.95
Ages 35-44 F	\$233.04	\$202.22	\$190.46	\$193.34	\$169.49	\$199.83	\$201.79
Ages 35-44 M	\$179.89	\$155.96	\$147.05	\$149.11	\$131.59	\$154.68	\$156.34
Ages 45+ F	\$285.86	\$248.77	\$233.49	\$237.82	\$208.33	\$246.46	\$248.86
Ages 45+ M	\$229.69	\$199.90	\$187.59	\$191.11	\$168.33	\$198.86	\$200.33
All Ages	\$115.87	\$102.18	\$96.06	\$93.71	\$104.41	\$125.69	\$103.75

Medical & Dental Capitation Rate PMPM*							
Age 0	\$387.57	\$338.95	\$316.20	\$324.03	\$274.67	\$329.91	\$334.28
Ages 1-5	\$67.26	\$58.81	\$54.87	\$56.23	\$53.11	\$61.85	\$59.06
Ages 6-14	\$57.74	\$50.49	\$47.11	\$48.27	\$51.61	\$58.20	\$51.07
Ages 15-20 F	\$106.38	\$93.05	\$86.81	\$88.95	\$84.61	\$98.36	\$93.27
Ages 15-20 M	\$74.37	\$65.03	\$60.68	\$62.18	\$60.72	\$70.09	\$65.37
Ages 21-34 F	\$161.86	\$141.55	\$132.06	\$135.32	\$120.13	\$142.37	\$141.17
Ages 21-34 M	\$119.97	\$104.92	\$97.87	\$100.29	\$90.05	\$106.38	\$105.12
Ages 35-44 F	\$228.01	\$199.41	\$186.03	\$190.62	\$167.56	\$199.16	\$198.78
Ages 35-44 M	\$175.57	\$153.54	\$143.24	\$146.78	\$129.93	\$154.10	\$153.63
Ages 45+ F	\$281.93	\$246.57	\$230.03	\$235.70	\$206.82	\$245.94	\$246.50
Ages 45+ M	\$226.61	\$198.18	\$184.88	\$189.45	\$167.15	\$198.45	\$198.46
All Ages	\$113.81	\$101.02	\$94.20	\$92.60	\$103.59	\$125.40	\$102.50

Medical & Chiropractic Capitation Rate PMPM							
Age 0	\$389.14	\$339.83	\$317.58	\$324.88	\$275.13	\$330.00	\$335.12
Ages 1-5	\$68.24	\$59.36	\$55.73	\$56.76	\$48.02	\$57.36	\$59.18
Ages 6-14	\$59.05	\$51.22	\$48.27	\$48.98	\$41.40	\$49.32	\$51.16
Ages 15-20 F	\$108.76	\$94.38	\$88.91	\$90.23	\$76.26	\$90.85	\$93.73
Ages 15-20 M	\$76.07	\$65.98	\$62.18	\$63.10	\$53.33	\$63.51	\$65.69
Ages 21-34 F	\$165.74	\$143.72	\$135.48	\$137.41	\$116.14	\$138.25	\$142.79
Ages 21-34 M	\$122.96	\$106.59	\$100.50	\$101.90	\$86.12	\$102.48	\$106.49
Ages 35-44 F	\$233.04	\$202.22	\$190.46	\$193.34	\$163.44	\$194.70	\$201.36
Ages 35-44 M	\$179.89	\$155.96	\$147.05	\$149.11	\$126.02	\$149.97	\$155.94
Ages 45+ F	\$285.86	\$248.77	\$233.49	\$237.82	\$201.20	\$240.42	\$248.41
Ages 45+ M	\$229.69	\$199.90	\$187.59	\$191.11	\$161.69	\$193.24	\$199.87
All Ages	\$115.87	\$102.18	\$96.06	\$93.71	\$97.73	\$120.05	\$103.16

Medical Only Capitation Rate PMPM							
Age 0	\$387.57	\$338.95	\$316.20	\$324.03	\$274.53	\$329.79	\$334.25
Ages 1-5	\$67.26	\$58.81	\$54.87	\$56.23	\$47.64	\$57.23	\$58.59
Ages 6-14	\$57.74	\$50.49	\$47.11	\$48.27	\$40.90	\$49.14	\$50.37
Ages 15-20 F	\$106.38	\$93.05	\$86.81	\$88.95	\$75.35	\$90.53	\$92.34
Ages 15-20 M	\$74.37	\$65.03	\$60.68	\$62.18	\$52.68	\$63.28	\$64.67
Ages 21-34 F	\$161.86	\$141.55	\$132.06	\$135.32	\$114.65	\$137.73	\$140.50
Ages 21-34 M	\$119.97	\$104.92	\$97.87	\$100.29	\$84.97	\$102.08	\$104.66
Ages 35-44 F	\$228.01	\$199.41	\$186.03	\$190.62	\$161.51	\$194.03	\$198.35
Ages 35-44 M	\$175.57	\$153.54	\$143.24	\$146.78	\$124.36	\$149.39	\$153.23
Ages 45+ F	\$281.93	\$246.57	\$230.03	\$235.70	\$199.69	\$239.90	\$246.05
Ages 45+ M	\$226.61	\$198.18	\$184.88	\$189.45	\$160.51	\$192.83	\$198.00
All Ages	\$113.81	\$101.02	\$94.20	\$92.60	\$96.91	\$119.76	\$101.91

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)							
All Ages	128	570	108	67	21	40	934

Maternity Kick Payment Only Capitation Rate Per Delivery							
All Ages	\$6,184.43	\$4,480.67	\$5,131.05	\$5,012.63	\$4,496.81	\$5,248.11	\$4,860.76

*Only Regions 5 & 6 have dental coverage

Exhibit 18A
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
Physicians Plus Insurance Co

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	-	-	-	480	-	-	480
Ages 1-5	-	-	2	1,737	3	-	1,742
Ages 6-14	-	-	1	2,410	1	-	2,412
Ages 15-20 F	-	-	-	459	-	-	459
Ages 15-20 M	-	-	-	358	-	-	358
Ages 21-34 F	-	-	-	874	-	-	874
Ages 21-34 M	-	-	1	166	1	-	168
Ages 35-44 F	-	-	1	384	-	-	385
Ages 35-44 M	-	-	-	152	-	-	152
Ages 45+ F	-	-	-	143	-	-	143
Ages 45+ M	-	-	-	111	-	-	111
All Ages	-	-	5	7,274	5	-	7,284

All Services Capitation Rate PMPM*

Age 0	\$431.47	\$353.58	\$374.17	\$316.56	\$358.10	\$391.03	\$316.56
Ages 1-5	\$75.58	\$61.75	\$65.55	\$55.31	\$67.86	\$72.55	\$55.34
Ages 6-14	\$65.36	\$53.27	\$56.70	\$47.74	\$64.45	\$67.45	\$47.75
Ages 15-20 F	\$120.38	\$98.15	\$104.44	\$87.95	\$108.26	\$115.40	\$87.95
Ages 15-20 M	\$84.19	\$68.62	\$73.04	\$61.50	\$77.26	\$82.01	\$61.50
Ages 21-34 F	\$183.42	\$149.46	\$159.11	\$133.93	\$156.21	\$168.33	\$133.93
Ages 21-34 M	\$136.06	\$110.84	\$118.02	\$99.33	\$116.84	\$125.63	\$99.55
Ages 35-44 F	\$257.94	\$210.31	\$223.75	\$188.45	\$218.22	\$235.66	\$188.54
Ages 35-44 M	\$199.07	\$162.19	\$172.68	\$145.34	\$169.11	\$182.27	\$145.34
Ages 45+ F	\$316.65	\$258.77	\$274.65	\$231.77	\$268.59	\$290.77	\$231.77
Ages 45+ M	\$254.44	\$207.94	\$220.68	\$186.25	\$216.76	\$234.47	\$186.25
All Ages	N/A	N/A	\$105.91	\$97.23	\$76.97	N/A	\$97.23

Medical & Dental Capitation Rate PMPM*

Age 0	\$429.90	\$352.70	\$372.79	\$315.71	\$357.50	\$390.82	\$315.71
Ages 1-5	\$74.60	\$61.20	\$64.69	\$54.78	\$67.48	\$72.42	\$54.81
Ages 6-14	\$64.05	\$52.54	\$55.54	\$47.03	\$63.95	\$67.27	\$47.04
Ages 15-20 F	\$118.00	\$96.82	\$102.34	\$86.67	\$107.35	\$115.08	\$86.67
Ages 15-20 M	\$82.49	\$67.67	\$71.54	\$60.58	\$76.61	\$81.78	\$60.58
Ages 21-34 F	\$179.54	\$147.29	\$155.69	\$131.84	\$154.72	\$167.81	\$131.84
Ages 21-34 M	\$133.07	\$109.17	\$115.39	\$97.72	\$115.69	\$125.23	\$97.93
Ages 35-44 F	\$252.91	\$207.50	\$219.32	\$185.73	\$216.29	\$234.99	\$185.82
Ages 35-44 M	\$194.75	\$159.77	\$168.87	\$143.01	\$167.45	\$181.69	\$143.01
Ages 45+ F	\$312.72	\$256.57	\$271.19	\$229.65	\$267.08	\$290.25	\$229.65
Ages 45+ M	\$251.36	\$206.22	\$217.97	\$184.59	\$215.58	\$234.06	\$184.59
All Ages	N/A	N/A	\$103.93	\$96.14	\$76.42	N/A	\$96.13

Medical & Chiropractic Capitation Rate PMPM

Age 0	\$431.47	\$353.58	\$374.17	\$316.56	\$357.96	\$390.91	\$316.56
Ages 1-5	\$75.58	\$61.75	\$65.55	\$55.31	\$62.39	\$67.93	\$55.33
Ages 6-14	\$65.36	\$53.27	\$56.70	\$47.74	\$53.74	\$58.39	\$47.75
Ages 15-20 F	\$120.38	\$98.15	\$104.44	\$87.95	\$99.00	\$107.57	\$87.95
Ages 15-20 M	\$84.19	\$68.62	\$73.04	\$61.50	\$69.22	\$75.20	\$61.50
Ages 21-34 F	\$183.42	\$149.46	\$159.11	\$133.93	\$150.73	\$163.69	\$133.93
Ages 21-34 M	\$136.06	\$110.84	\$118.02	\$99.33	\$111.76	\$121.33	\$99.52
Ages 35-44 F	\$257.94	\$210.31	\$223.75	\$188.45	\$212.17	\$230.53	\$188.54
Ages 35-44 M	\$199.07	\$162.19	\$172.68	\$145.34	\$163.54	\$177.56	\$145.34
Ages 45+ F	\$316.65	\$258.77	\$274.65	\$231.77	\$261.46	\$284.73	\$231.77
Ages 45+ M	\$254.44	\$207.94	\$220.68	\$186.25	\$210.12	\$228.85	\$186.25
All Ages	N/A	N/A	\$105.91	\$97.23	\$70.53	N/A	\$97.22

Medical Only Capitation Rate PMPM

Age 0	\$429.90	\$352.70	\$372.79	\$315.71	\$357.36	\$390.70	\$315.71
Ages 1-5	\$74.60	\$61.20	\$64.69	\$54.78	\$62.01	\$67.80	\$54.80
Ages 6-14	\$64.05	\$52.54	\$55.54	\$47.03	\$53.24	\$58.21	\$47.04
Ages 15-20 F	\$118.00	\$96.82	\$102.34	\$86.67	\$98.09	\$107.25	\$86.67
Ages 15-20 M	\$82.49	\$67.67	\$71.54	\$60.58	\$68.57	\$74.97	\$60.58
Ages 21-34 F	\$179.54	\$147.29	\$155.69	\$131.84	\$149.24	\$163.17	\$131.84
Ages 21-34 M	\$133.07	\$109.17	\$115.39	\$97.72	\$110.61	\$120.93	\$97.90
Ages 35-44 F	\$252.91	\$207.50	\$219.32	\$185.73	\$210.24	\$229.86	\$185.82
Ages 35-44 M	\$194.75	\$159.77	\$168.87	\$143.01	\$161.88	\$176.98	\$143.01
Ages 45+ F	\$312.72	\$256.57	\$271.19	\$229.65	\$259.95	\$284.21	\$229.65
Ages 45+ M	\$251.36	\$206.22	\$217.97	\$184.59	\$208.94	\$228.44	\$184.59
All Ages	N/A	N/A	\$103.93	\$96.14	\$69.98	N/A	\$96.13

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)

All Ages	0	0	0	6	0	0	6
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Maternity Kick Payment Only Capitation Rate Per Delivery

All Ages	\$6,184.43	\$4,480.67	\$5,131.05	\$5,012.63	\$4,496.81	\$5,248.11	\$5,012.63
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*Only Regions 5 & 6 have dental coverage

Exhibit 18A
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
Security Health Plan of Wisconsin

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	1,389	21	867	-	-	1	2,278
Ages 1-5	5,662	52	3,371	2	-	-	9,087
Ages 6-14	10,080	94	5,970	3	-	-	16,147
Ages 15-20 F	2,063	23	1,225	1	-	-	3,312
Ages 15-20 M	1,909	10	1,124	-	-	-	3,043
Ages 21-34 F	3,341	47	2,103	1	-	-	5,492
Ages 21-34 M	982	12	623	-	-	-	1,617
Ages 35-44 F	1,772	9	1,050	-	1	-	2,832
Ages 35-44 M	971	7	539	-	-	-	1,517
Ages 45+ F	842	5	446	-	-	-	1,293
Ages 45+ M	680	6	335	-	-	-	1,021
All Ages	29,691	286	17,653	7	1	1	47,639

All Services Capitation Rate PMPM*

Age 0	\$471.59	\$356.84	\$420.82	\$369.49	\$358.10	\$391.03	\$451.17
Ages 1-5	\$82.54	\$62.31	\$73.64	\$64.50	\$67.86	\$72.55	\$79.12
Ages 6-14	\$71.34	\$53.76	\$63.65	\$55.63	\$64.45	\$67.45	\$68.39
Ages 15-20 F	\$131.39	\$99.04	\$117.25	\$102.48	\$108.26	\$115.40	\$125.93
Ages 15-20 M	\$91.89	\$69.24	\$81.99	\$71.66	\$77.26	\$82.01	\$88.16
Ages 21-34 F	\$200.18	\$150.82	\$178.59	\$156.04	\$156.21	\$168.33	\$191.48
Ages 21-34 M	\$148.48	\$111.85	\$132.46	\$115.71	\$116.84	\$125.63	\$142.04
Ages 35-44 F	\$281.55	\$212.23	\$251.19	\$219.59	\$218.22	\$235.66	\$270.05
Ages 35-44 M	\$217.25	\$163.66	\$193.81	\$169.32	\$169.11	\$182.27	\$208.67
Ages 45+ F	\$345.84	\$261.14	\$308.58	\$270.27	\$268.59	\$290.77	\$332.66
Ages 45+ M	\$277.90	\$209.84	\$247.95	\$217.20	\$216.76	\$234.47	\$267.67
All Ages	\$144.58	\$114.72	\$128.92	\$79.20	\$218.22	\$391.03	\$138.59

Medical & Dental Capitation Rate PMPM*

Age 0	\$470.02	\$355.96	\$419.44	\$368.64	\$357.50	\$390.82	\$449.68
Ages 1-5	\$81.56	\$61.76	\$72.78	\$63.97	\$67.48	\$72.42	\$78.19
Ages 6-14	\$70.03	\$53.03	\$62.49	\$54.92	\$63.95	\$67.27	\$67.14
Ages 15-20 F	\$129.01	\$97.71	\$115.15	\$101.20	\$107.35	\$115.08	\$123.66
Ages 15-20 M	\$90.19	\$68.29	\$80.49	\$70.74	\$76.61	\$81.78	\$86.54
Ages 21-34 F	\$196.30	\$148.65	\$175.17	\$153.95	\$154.72	\$167.81	\$187.79
Ages 21-34 M	\$145.49	\$110.18	\$129.83	\$114.10	\$115.69	\$125.23	\$139.19
Ages 35-44 F	\$276.52	\$209.42	\$246.76	\$216.87	\$216.29	\$234.99	\$265.25
Ages 35-44 M	\$212.93	\$161.24	\$190.00	\$166.99	\$167.45	\$181.69	\$204.54
Ages 45+ F	\$341.91	\$258.94	\$305.12	\$268.15	\$267.08	\$290.25	\$328.90
Ages 45+ M	\$274.82	\$208.12	\$245.24	\$215.54	\$215.58	\$234.06	\$264.72
All Ages	\$142.44	\$113.52	\$127.04	\$78.26	\$216.29	\$390.82	\$136.55

Medical & Chiropractic Capitation Rate PMPM*

Age 0	\$471.59	\$356.84	\$420.82	\$369.49	\$357.96	\$390.91	\$451.17
Ages 1-5	\$82.54	\$62.31	\$73.64	\$64.50	\$62.39	\$67.93	\$79.12
Ages 6-14	\$71.34	\$53.76	\$63.65	\$55.63	\$53.74	\$58.39	\$68.39
Ages 15-20 F	\$131.39	\$99.04	\$117.25	\$102.48	\$99.00	\$107.57	\$125.93
Ages 15-20 M	\$91.89	\$69.24	\$81.99	\$71.66	\$69.22	\$75.20	\$88.16
Ages 21-34 F	\$200.18	\$150.82	\$178.59	\$156.04	\$150.73	\$163.69	\$191.48
Ages 21-34 M	\$148.48	\$111.85	\$132.46	\$115.71	\$111.76	\$121.33	\$142.04
Ages 35-44 F	\$281.55	\$212.23	\$251.19	\$219.59	\$212.17	\$230.53	\$270.05
Ages 35-44 M	\$217.25	\$163.66	\$193.81	\$169.32	\$163.54	\$177.56	\$208.67
Ages 45+ F	\$345.84	\$261.14	\$308.58	\$270.27	\$261.46	\$284.73	\$328.66
Ages 45+ M	\$277.90	\$209.84	\$247.95	\$217.20	\$210.12	\$228.85	\$267.67
All Ages	\$144.58	\$114.72	\$128.92	\$79.20	\$212.17	\$390.91	\$138.59

Medical Only Capitation Rate PMPM

Age 0	\$470.02	\$355.96	\$419.44	\$368.64	\$357.36	\$390.70	\$449.68
Ages 1-5	\$81.56	\$61.76	\$72.78	\$63.97	\$62.01	\$67.80	\$78.19
Ages 6-14	\$70.03	\$53.03	\$62.49	\$54.92	\$53.24	\$58.21	\$67.14
Ages 15-20 F	\$129.01	\$97.71	\$115.15	\$101.20	\$98.09	\$107.25	\$123.66
Ages 15-20 M	\$90.19	\$68.29	\$80.49	\$70.74	\$68.57	\$74.97	\$86.54
Ages 21-34 F	\$196.30	\$148.65	\$175.17	\$153.95	\$149.24	\$163.17	\$187.79
Ages 21-34 M	\$145.49	\$110.18	\$129.83	\$114.10	\$110.61	\$120.93	\$139.19
Ages 35-44 F	\$276.52	\$209.42	\$246.76	\$216.87	\$210.24	\$229.86	\$265.25
Ages 35-44 M	\$212.93	\$161.24	\$190.00	\$166.99	\$161.88	\$176.98	\$204.54
Ages 45+ F	\$341.91	\$258.94	\$305.12	\$268.15	\$259.95	\$284.21	\$328.90
Ages 45+ M	\$274.82	\$208.12	\$245.24	\$215.54	\$208.94	\$228.44	\$264.72
All Ages	\$142.44	\$113.52	\$127.04	\$78.26	\$210.24	\$390.70	\$136.55

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)

All Ages	869	7	524	0	0	0	1,400
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Maternity Kick Payment Only Capitation Rate Per Delivery

All Ages	\$6,184.43	\$4,480.67	\$5,131.05	\$5,012.63	\$4,496.81	\$5,248.11	\$5,781.65
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*Only Regions 5 & 6 have dental coverage

Exhibit 18A
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
Trilogy Health Insurance

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	7	31	-	-	53	203	294
Ages 1-5	8	96	-	-	101	359	564
Ages 6-14	14	132	-	-	160	518	824
Ages 15-20 F	7	43	-	-	40	141	231
Ages 15-20 M	1	17	-	-	30	132	180
Ages 21-34 F	6	69	-	-	72	302	449
Ages 21-34 M	3	21	-	-	15	61	100
Ages 35-44 F	2	20	-	-	25	88	135
Ages 35-44 M	3	11	-	-	7	37	58
Ages 45+ F	-	6	-	-	12	39	57
Ages 45+ M	1	3	-	-	7	24	35
All Ages	52	449	-	-	522	1,904	2,927

All Services Capitation Rate PMPM*

Age 0	\$431.47	\$353.58	\$374.17	\$369.49	\$358.10	\$391.03	\$382.11
Ages 1-5	\$75.58	\$61.75	\$65.55	\$64.50	\$67.86	\$72.55	\$69.91
Ages 6-14	\$65.36	\$53.27	\$56.70	\$55.63	\$64.45	\$67.45	\$64.56
Ages 15-20 F	\$120.38	\$98.15	\$104.44	\$102.48	\$108.26	\$115.40	\$111.10
Ages 15-20 M	\$84.19	\$68.62	\$73.04	\$71.66	\$77.26	\$82.01	\$79.97
Ages 21-34 F	\$183.42	\$149.46	\$159.11	\$156.04	\$156.21	\$168.33	\$163.69
Ages 21-34 M	\$136.06	\$110.84	\$118.02	\$115.71	\$116.84	\$125.63	\$121.52
Ages 35-44 F	\$257.94	\$210.31	\$223.75	\$219.59	\$218.22	\$235.66	\$229.00
Ages 35-44 M	\$199.07	\$162.19	\$172.68	\$169.32	\$169.11	\$182.27	\$177.74
Ages 45+ F	\$316.65	\$258.77	\$274.65	\$270.27	\$268.59	\$290.77	\$282.73
Ages 45+ M	\$254.44	\$207.94	\$220.68	\$217.20	\$216.76	\$234.47	\$229.22
All Ages	\$160.44	\$111.61	N/A	N/A	\$128.68	\$142.02	\$135.31

Medical & Dental Capitation Rate PMPM*

Age 0	\$429.90	\$352.70	\$372.79	\$368.64	\$357.50	\$390.82	\$381.72
Ages 1-5	\$74.60	\$61.20	\$64.69	\$63.97	\$67.48	\$72.42	\$69.66
Ages 6-14	\$64.05	\$52.54	\$55.54	\$54.92	\$63.95	\$67.27	\$64.21
Ages 15-20 F	\$118.00	\$96.82	\$102.34	\$101.20	\$107.35	\$115.08	\$110.43
Ages 15-20 M	\$82.49	\$67.67	\$71.54	\$70.74	\$76.61	\$81.78	\$79.59
Ages 21-34 F	\$179.54	\$147.29	\$155.69	\$153.95	\$154.72	\$167.81	\$162.71
Ages 21-34 M	\$133.07	\$109.17	\$115.39	\$114.10	\$115.69	\$125.23	\$120.66
Ages 35-44 F	\$252.91	\$207.50	\$219.32	\$216.87	\$216.29	\$234.99	\$227.72
Ages 35-44 M	\$194.75	\$159.77	\$168.87	\$166.99	\$167.45	\$181.69	\$176.49
Ages 45+ F	\$312.72	\$256.57	\$271.19	\$268.15	\$267.08	\$290.25	\$281.83
Ages 45+ M	\$251.36	\$206.22	\$217.97	\$215.54	\$215.58	\$234.06	\$228.47
All Ages	\$158.25	\$110.42	N/A	N/A	\$127.88	\$141.73	\$134.75

Medical & Chiropractic Capitation Rate PMPM*

Age 0	\$431.47	\$353.58	\$374.17	\$369.49	\$357.96	\$390.91	\$382.00
Ages 1-5	\$75.58	\$61.75	\$65.55	\$64.50	\$62.39	\$67.93	\$65.99
Ages 6-14	\$65.36	\$53.27	\$56.70	\$55.63	\$53.74	\$58.39	\$56.79
Ages 15-20 F	\$120.38	\$98.15	\$104.44	\$102.48	\$99.00	\$107.57	\$104.72
Ages 15-20 M	\$84.19	\$68.62	\$73.04	\$71.66	\$69.22	\$75.20	\$73.63
Ages 21-34 F	\$183.42	\$149.46	\$159.11	\$156.04	\$150.73	\$163.69	\$159.69
Ages 21-34 M	\$136.06	\$110.84	\$118.02	\$115.71	\$111.76	\$121.33	\$118.13
Ages 35-44 F	\$257.94	\$210.31	\$223.75	\$219.59	\$212.17	\$230.53	\$224.54
Ages 35-44 M	\$199.07	\$162.19	\$172.68	\$169.32	\$163.54	\$177.56	\$174.07
Ages 45+ F	\$316.65	\$258.77	\$274.65	\$270.27	\$261.46	\$284.73	\$277.10
Ages 45+ M	\$254.44	\$207.94	\$220.68	\$217.20	\$210.12	\$228.85	\$224.04
All Ages	\$160.44	\$111.61	N/A	N/A	\$121.64	\$136.22	\$130.28

Medical Only Capitation Rate PMPM

Age 0	\$429.90	\$352.70	\$372.79	\$368.64	\$357.36	\$390.70	\$381.62
Ages 1-5	\$74.60	\$61.20	\$64.69	\$63.97	\$62.01	\$67.80	\$65.74
Ages 6-14	\$64.05	\$52.54	\$55.54	\$54.92	\$53.24	\$58.21	\$56.44
Ages 15-20 F	\$118.00	\$96.82	\$102.34	\$101.20	\$98.09	\$107.25	\$104.05
Ages 15-20 M	\$82.49	\$67.67	\$71.54	\$70.74	\$68.57	\$74.97	\$73.26
Ages 21-34 F	\$179.54	\$147.29	\$155.69	\$153.95	\$149.24	\$163.17	\$158.71
Ages 21-34 M	\$133.07	\$109.17	\$115.39	\$114.10	\$110.61	\$120.93	\$117.28
Ages 35-44 F	\$252.91	\$207.50	\$219.32	\$216.87	\$210.24	\$229.86	\$223.26
Ages 35-44 M	\$194.75	\$159.77	\$168.87	\$166.99	\$161.88	\$176.98	\$172.81
Ages 45+ F	\$312.72	\$256.57	\$271.19	\$268.15	\$259.95	\$284.21	\$276.19
Ages 45+ M	\$251.36	\$206.22	\$217.97	\$215.54	\$208.94	\$228.44	\$223.29
All Ages	\$158.25	\$110.42	N/A	N/A	\$120.84	\$135.93	\$129.73

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)

All Ages	0	0	0	0	0	5	5
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Maternity Kick Payment Only Capitation Rate Per Delivery

All Ages	\$6,184.43	\$4,480.67	\$5,131.05	\$5,012.63	\$4,496.81	\$5,248.11	\$5,248.11
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*Only Regions 5 & 6 have dental coverage

Exhibit 18A
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
Unitedhealthcare Community Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	752	3,071	275	448	523	962	6,031
Ages 1-5	2,816	12,700	945	1,907	802	1,627	20,797
Ages 6-14	4,391	20,832	1,405	2,861	1,416	2,634	33,539
Ages 15-20 F	832	3,899	296	537	384	775	6,723
Ages 15-20 M	741	3,452	267	522	270	555	5,807
Ages 21-34 F	1,611	7,521	590	1,042	777	1,498	13,039
Ages 21-34 M	460	1,796	181	254	156	255	3,102
Ages 35-44 F	785	3,694	275	496	336	670	6,256
Ages 35-44 M	411	1,638	143	217	130	282	2,821
Ages 45+ F	286	1,404	120	235	182	277	2,504
Ages 45+ M	264	966	115	156	111	147	1,759
All Ages	13,349	60,973	4,612	8,675	5,087	9,682	102,378

All Services Capitation Rate PMPM*

Age 0	\$410.75	\$364.79	\$350.08	\$357.77	\$372.76	\$409.06	\$377.08
Ages 1-5	\$71.98	\$63.70	\$61.37	\$62.47	\$70.40	\$75.68	\$65.80
Ages 6-14	\$62.27	\$54.94	\$53.11	\$53.88	\$66.63	\$70.14	\$57.42
Ages 15-20 F	\$114.69	\$101.23	\$97.83	\$99.26	\$112.28	\$120.35	\$105.42
Ages 15-20 M	\$80.21	\$70.77	\$68.42	\$69.41	\$80.07	\$85.47	\$73.58
Ages 21-34 F	\$174.77	\$154.14	\$149.05	\$151.15	\$162.33	\$175.86	\$159.20
Ages 21-34 M	\$129.65	\$114.31	\$110.56	\$112.08	\$121.38	\$131.21	\$117.93
Ages 35-44 F	\$245.75	\$216.91	\$209.58	\$212.69	\$226.85	\$246.27	\$223.55
Ages 35-44 M	\$189.68	\$167.27	\$161.77	\$164.01	\$175.75	\$190.44	\$172.71
Ages 45+ F	\$301.58	\$266.93	\$257.13	\$261.74	\$279.25	\$303.89	\$274.91
Ages 45+ M	\$242.32	\$214.50	\$206.60	\$210.35	\$225.33	\$245.01	\$221.02
All Ages	\$127.51	\$110.45	\$112.63	\$108.87	\$143.59	\$152.64	\$118.28

Medical & Dental Capitation Rate PMPM*

Age 0	\$409.18	\$363.91	\$348.70	\$356.92	\$372.16	\$408.85	\$376.23
Ages 1-5	\$71.00	\$63.15	\$60.51	\$61.94	\$70.02	\$75.55	\$65.22
Ages 6-14	\$60.96	\$54.21	\$51.95	\$53.17	\$66.13	\$69.96	\$56.65
Ages 15-20 F	\$112.31	\$99.90	\$95.73	\$97.98	\$111.37	\$120.03	\$104.07
Ages 15-20 M	\$78.51	\$69.82	\$66.92	\$68.49	\$79.42	\$85.24	\$72.60
Ages 21-34 F	\$170.89	\$151.97	\$145.63	\$149.06	\$160.84	\$175.34	\$157.00
Ages 21-34 M	\$126.66	\$112.64	\$107.93	\$110.47	\$120.23	\$130.81	\$116.14
Ages 35-44 F	\$240.72	\$214.10	\$205.15	\$209.97	\$224.92	\$245.60	\$220.67
Ages 35-44 M	\$185.36	\$164.85	\$157.96	\$161.68	\$174.09	\$189.86	\$170.17
Ages 45+ F	\$297.65	\$264.73	\$253.67	\$259.62	\$277.74	\$303.37	\$272.70
Ages 45+ M	\$239.24	\$212.78	\$203.89	\$208.69	\$224.15	\$244.60	\$219.18
All Ages	\$125.40	\$109.27	\$110.71	\$107.74	\$142.72	\$152.34	\$117.05

Medical & Chiropractic Capitation Rate PMPM

Age 0	\$410.75	\$364.79	\$350.08	\$357.77	\$372.62	\$408.94	\$377.05
Ages 1-5	\$71.98	\$63.70	\$61.37	\$62.47	\$64.93	\$71.06	\$65.23
Ages 6-14	\$62.27	\$54.94	\$53.11	\$53.88	\$55.92	\$61.08	\$56.26
Ages 15-20 F	\$114.69	\$101.23	\$97.83	\$99.26	\$103.02	\$112.52	\$103.99
Ages 15-20 M	\$80.21	\$70.77	\$68.42	\$69.41	\$72.03	\$78.66	\$72.56
Ages 21-34 F	\$174.77	\$154.14	\$149.05	\$151.15	\$156.85	\$171.22	\$158.34
Ages 21-34 M	\$129.65	\$114.31	\$110.56	\$112.08	\$116.30	\$126.91	\$117.32
Ages 35-44 F	\$245.75	\$216.91	\$209.58	\$212.69	\$220.80	\$241.14	\$222.68
Ages 35-44 M	\$189.68	\$167.27	\$161.77	\$164.01	\$170.18	\$185.73	\$171.98
Ages 45+ F	\$301.58	\$266.93	\$257.13	\$261.74	\$272.12	\$297.85	\$273.73
Ages 45+ M	\$242.32	\$214.50	\$206.60	\$210.35	\$218.69	\$239.39	\$220.14
All Ages	\$127.51	\$110.45	\$112.63	\$108.87	\$136.68	\$146.79	\$117.38

Medical Only Capitation Rate PMPM

Age 0	\$409.18	\$363.91	\$348.70	\$356.92	\$372.02	\$408.73	\$376.19
Ages 1-5	\$71.00	\$63.15	\$60.51	\$61.94	\$64.55	\$70.93	\$64.64
Ages 6-14	\$60.96	\$54.21	\$51.95	\$53.17	\$55.42	\$60.90	\$55.49
Ages 15-20 F	\$112.31	\$99.90	\$95.73	\$97.98	\$102.11	\$112.20	\$102.64
Ages 15-20 M	\$78.51	\$69.82	\$66.92	\$68.49	\$71.38	\$78.43	\$71.57
Ages 21-34 F	\$170.89	\$151.97	\$145.63	\$149.06	\$155.36	\$170.70	\$156.14
Ages 21-34 M	\$126.66	\$112.64	\$107.93	\$110.47	\$115.15	\$126.51	\$115.53
Ages 35-44 F	\$240.72	\$214.10	\$205.15	\$209.97	\$218.87	\$240.47	\$219.80
Ages 35-44 M	\$185.36	\$164.85	\$157.96	\$161.68	\$168.52	\$185.15	\$169.44
Ages 45+ F	\$297.65	\$264.73	\$253.67	\$259.62	\$270.61	\$297.33	\$271.51
Ages 45+ M	\$239.24	\$212.78	\$203.89	\$208.69	\$217.51	\$238.98	\$218.30
All Ages	\$125.40	\$109.27	\$110.71	\$107.74	\$135.80	\$146.49	\$116.15

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)

All Ages	459	2,289	147	338	116	207	3,556
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Maternity Kick Payment Only Capitation Rate Per Delivery

All Ages	\$6,184.43	\$4,480.67	\$5,131.05	\$5,012.63	\$4,496.81	\$5,248.11	\$4,823.24
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*Only Regions 5 & 6 have dental coverage

Exhibit 18A
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
Unity Healthplans Insurance

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	-	4	2	775	-	1	782
Ages 1-5	-	20	11	2,922	-	1	2,954
Ages 6-14	-	17	16	4,766	-	1	4,800
Ages 15-20 F	-	2	1	911	-	-	914
Ages 15-20 M	-	4	2	750	-	-	756
Ages 21-34 F	-	10	8	1,537	-	1	1,556
Ages 21-34 M	-	1	3	331	-	-	335
Ages 35-44 F	-	2	3	822	-	1	828
Ages 35-44 M	-	2	4	359	-	1	366
Ages 45+ F	-	-	1	333	-	-	334
Ages 45+ M	-	1	-	221	-	-	222
All Ages	-	63	51	13,727	-	6	13,847

All Services Capitation Rate PMPM*	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$431.47	\$353.58	\$374.17	\$417.51	\$358.10	\$391.03	\$417.04
Ages 1-5	\$75.58	\$61.75	\$65.55	\$72.83	\$67.86	\$72.55	\$72.73
Ages 6-14	\$65.36	\$53.27	\$56.70	\$62.78	\$64.45	\$67.45	\$62.73
Ages 15-20 F	\$120.38	\$98.15	\$104.44	\$115.66	\$108.26	\$115.40	\$115.61
Ages 15-20 M	\$84.19	\$68.62	\$73.04	\$80.87	\$77.26	\$82.01	\$80.78
Ages 21-34 F	\$183.42	\$149.46	\$159.11	\$176.09	\$156.21	\$168.33	\$175.83
Ages 21-34 M	\$136.06	\$110.84	\$118.02	\$130.57	\$116.84	\$125.63	\$130.40
Ages 35-44 F	\$257.94	\$210.31	\$223.75	\$247.84	\$218.22	\$235.66	\$247.65
Ages 35-44 M	\$199.07	\$162.19	\$172.68	\$191.07	\$169.11	\$182.27	\$190.69
Ages 45+ F	\$316.65	\$258.77	\$274.65	\$305.20	\$268.59	\$290.77	\$305.11
Ages 45+ M	\$254.44	\$207.94	\$220.68	\$245.28	\$216.76	\$234.47	\$245.11
All Ages	N/A	\$104.51	\$115.50	\$127.02	N/A	\$186.22	\$126.90

Medical & Dental Capitation Rate PMPM*	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$429.90	\$352.70	\$372.79	\$416.66	\$357.50	\$390.82	\$416.19
Ages 1-5	\$74.60	\$61.20	\$64.69	\$72.30	\$67.48	\$72.42	\$72.20
Ages 6-14	\$64.05	\$52.54	\$55.54	\$62.07	\$63.95	\$67.27	\$62.02
Ages 15-20 F	\$118.00	\$96.82	\$102.34	\$114.38	\$107.35	\$115.08	\$114.33
Ages 15-20 M	\$82.49	\$67.67	\$71.54	\$79.95	\$76.61	\$81.78	\$79.86
Ages 21-34 F	\$179.54	\$147.29	\$155.69	\$174.00	\$154.72	\$167.81	\$173.73
Ages 21-34 M	\$133.07	\$109.17	\$115.39	\$128.96	\$115.69	\$125.23	\$128.78
Ages 35-44 F	\$252.91	\$207.50	\$219.32	\$245.12	\$216.29	\$234.99	\$244.92
Ages 35-44 M	\$194.75	\$159.77	\$168.87	\$188.74	\$167.45	\$181.69	\$188.35
Ages 45+ F	\$312.72	\$256.57	\$271.19	\$303.08	\$267.08	\$290.25	\$302.98
Ages 45+ M	\$251.36	\$206.22	\$217.97	\$243.62	\$215.58	\$234.06	\$243.45
All Ages	N/A	\$103.41	\$113.48	\$125.90	N/A	\$185.83	\$125.78

Medical & Chiropractic Capitation Rate PMPM	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$431.47	\$353.58	\$374.17	\$417.51	\$357.96	\$390.91	\$417.04
Ages 1-5	\$75.58	\$61.75	\$65.55	\$72.83	\$62.39	\$67.93	\$72.73
Ages 6-14	\$65.36	\$53.27	\$56.70	\$62.78	\$53.74	\$58.39	\$62.73
Ages 15-20 F	\$120.38	\$98.15	\$104.44	\$115.66	\$99.00	\$107.57	\$115.61
Ages 15-20 M	\$84.19	\$68.62	\$73.04	\$80.87	\$69.22	\$75.20	\$80.78
Ages 21-34 F	\$183.42	\$149.46	\$159.11	\$176.09	\$150.73	\$163.69	\$175.82
Ages 21-34 M	\$136.06	\$110.84	\$118.02	\$130.57	\$111.76	\$121.33	\$130.40
Ages 35-44 F	\$257.94	\$210.31	\$223.75	\$247.84	\$212.17	\$230.53	\$247.64
Ages 35-44 M	\$199.07	\$162.19	\$172.68	\$191.07	\$163.54	\$177.56	\$190.67
Ages 45+ F	\$316.65	\$258.77	\$274.65	\$305.20	\$261.46	\$284.73	\$305.11
Ages 45+ M	\$254.44	\$207.94	\$220.68	\$245.28	\$210.12	\$228.85	\$245.11
All Ages	N/A	\$104.51	\$115.50	\$127.02	N/A	\$181.50	\$126.90

Medical Only Capitation Rate PMPM	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$429.90	\$352.70	\$372.79	\$416.66	\$357.36	\$390.70	\$416.19
Ages 1-5	\$74.60	\$61.20	\$64.69	\$72.30	\$62.01	\$67.80	\$72.19
Ages 6-14	\$64.05	\$52.54	\$55.54	\$62.07	\$53.24	\$58.21	\$62.01
Ages 15-20 F	\$118.00	\$96.82	\$102.34	\$114.38	\$98.09	\$107.25	\$114.33
Ages 15-20 M	\$82.49	\$67.67	\$71.54	\$79.95	\$68.57	\$74.97	\$79.86
Ages 21-34 F	\$179.54	\$147.29	\$155.69	\$174.00	\$149.24	\$163.17	\$173.73
Ages 21-34 M	\$133.07	\$109.17	\$115.39	\$128.96	\$110.61	\$120.93	\$128.78
Ages 35-44 F	\$252.91	\$207.50	\$219.32	\$245.12	\$210.24	\$229.86	\$244.92
Ages 35-44 M	\$194.75	\$159.77	\$168.87	\$188.74	\$161.88	\$176.98	\$188.33
Ages 45+ F	\$312.72	\$256.57	\$271.19	\$303.08	\$259.95	\$284.21	\$302.98
Ages 45+ M	\$251.36	\$206.22	\$217.97	\$243.62	\$208.94	\$228.44	\$243.45
All Ages	N/A	\$103.41	\$113.48	\$125.90	N/A	\$181.12	\$125.78

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	0	0	0	447	0	0	447

Maternity Kick Payment Only Capitation Rate Per Delivery	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	\$6,184.43	\$4,480.67	\$5,131.05	\$5,012.63	\$4,496.81	\$5,248.11	\$5,012.63

*Only Regions 5 & 6 have dental coverage

Exhibit 18B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
BadgerCare Plus Childless Adults
All HMOs

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	2,322	3,185	2,195	3,574	2,383	7,191	20,850
Ages 19-34 M	2,753	3,694	2,737	4,904	3,304	13,905	31,297
Ages 35-44 F	839	1,058	694	1,116	825	2,262	6,794
Ages 35-44 M	1,085	1,582	1,009	1,868	1,349	5,430	12,323
Ages 45+ F	3,897	4,378	2,879	4,199	3,384	7,385	26,122
Ages 45+ M	3,879	4,057	2,842	4,287	3,296	9,132	27,493
All Ages	14,775	17,954	12,356	19,948	14,541	45,305	124,879

All Services Capitation Rate PMPM*

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$230.11	\$222.19	\$209.54
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$165.12	\$159.60	\$151.76
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$400.22	\$386.73	\$365.08
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$324.61	\$314.03	\$299.30
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$426.22	\$411.97	\$386.86
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$402.64	\$389.53	\$367.47
All Ages	\$316.94	\$272.47	\$249.74	\$261.03	\$318.51	\$286.87	\$284.24

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$228.57	\$221.53	\$207.47
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$164.36	\$159.28	\$150.87
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$398.05	\$385.81	\$362.15
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$323.51	\$313.57	\$298.00
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$424.16	\$411.10	\$383.92
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$401.32	\$388.97	\$365.68
All Ages	\$313.86	\$269.48	\$246.39	\$258.72	\$317.08	\$286.31	\$282.37

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$224.57	\$216.86	\$207.07
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$161.22	\$155.85	\$149.68
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$391.33	\$378.16	\$361.14
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$319.09	\$308.71	\$296.35
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$415.21	\$401.35	\$382.43
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$393.55	\$380.77	\$363.47
All Ages	\$316.94	\$272.47	\$249.74	\$261.03	\$311.07	\$280.31	\$280.99

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$205.00
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$148.79
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$358.21
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$295.05
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$379.49
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$361.68
All Ages	\$313.86	\$269.48	\$246.39	\$258.72	\$309.65	\$279.75	\$279.13

*Only Regions 5 & 6 have dental coverage

Exhibit 18B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
BadgerCare Plus Childless Adults
Anthem Blue Cross Blue Shield

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	11	373	5	159	522	1,171	2,241
Ages 19-34 M	14	440	11	278	660	2,093	3,496
Ages 35-44 F	1	108	3	60	159	385	716
Ages 35-44 M	7	184	-	110	300	899	1,500
Ages 45+ F	9	406	11	199	762	1,294	2,681
Ages 45+ M	9	447	15	244	778	1,667	3,160
All Ages	51	1,958	45	1,050	3,181	7,509	13,794

All Services Capitation Rate PMPM*

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$230.11	\$222.19	\$217.41
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$165.12	\$159.60	\$156.37
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$400.22	\$386.73	\$378.12
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$324.61	\$314.03	\$308.55
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$426.22	\$411.97	\$403.74
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$402.64	\$389.53	\$381.47
All Ages	\$280.81	\$265.67	\$259.48	\$260.16	\$323.22	\$294.03	\$293.99

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$228.57	\$221.53	\$215.98
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$164.36	\$159.28	\$155.73
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$398.05	\$385.81	\$376.15
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$323.51	\$313.57	\$307.64
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$424.16	\$411.10	\$401.81
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$401.32	\$388.97	\$380.28
All Ages	\$278.04	\$262.76	\$256.11	\$257.90	\$321.78	\$293.46	\$292.75

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$224.57	\$216.86	\$213.34
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$161.22	\$155.85	\$153.39
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$391.33	\$378.16	\$371.54
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$319.09	\$308.71	\$304.26
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$415.21	\$401.35	\$395.49
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$393.55	\$380.77	\$374.62
All Ages	\$280.81	\$265.67	\$259.48	\$260.16	\$315.67	\$287.30	\$288.59

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$211.90
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$152.75
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$369.56
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$303.34
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$393.55
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$373.42
All Ages	\$278.04	\$262.76	\$256.11	\$257.90	\$314.23	\$286.73	\$287.34

*Only Regions 5 & 6 have dental coverage

Exhibit 18B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
BadgerCare Plus Childless Adults
Childrens Comm Health Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	-	152	-	59	465	1,421	2,097
Ages 19-34 M	-	219	-	47	542	2,339	3,147
Ages 35-44 F	-	32	-	8	148	423	611
Ages 35-44 M	-	76	-	8	207	782	1,073
Ages 45+ F	-	137	-	46	505	1,068	1,756
Ages 45+ M	-	143	-	24	447	1,150	1,764
All Ages	-	759	-	192	2,314	7,183	10,448

All Services Capitation Rate PMPM*

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$230.11	\$222.19	\$221.19
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$165.12	\$159.60	\$158.86
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$400.22	\$386.73	\$386.88
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$324.61	\$314.03	\$313.09
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$426.22	\$411.97	\$410.58
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$402.64	\$389.53	\$388.18
All Ages	N/A	\$250.53	N/A	\$246.63	\$310.35	\$276.51	\$281.56

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$228.57	\$221.53	\$220.09
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$164.36	\$159.28	\$158.36
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$398.05	\$385.81	\$385.43
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$323.51	\$313.57	\$312.37
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$424.16	\$411.10	\$409.04
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$401.32	\$388.97	\$387.23
All Ages	N/A	\$247.75	N/A	\$244.23	\$308.92	\$275.95	\$280.62

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$224.57	\$216.86	\$216.35
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$161.22	\$155.85	\$155.40
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$391.33	\$378.16	\$378.79
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$319.09	\$308.71	\$308.14
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$415.21	\$401.35	\$400.95
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$393.55	\$380.77	\$380.16
All Ages	N/A	\$250.53	N/A	\$246.63	\$303.10	\$270.16	\$275.60

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$215.25
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$154.90
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$377.35
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$307.42
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$399.41
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$379.21
All Ages	N/A	\$247.75	N/A	\$244.23	\$301.67	\$269.61	\$274.65

*Only Regions 5 & 6 have dental coverage

Exhibit 18B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
BadgerCare Plus Childless Adults
Compcare

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	338	-	161	143	-	-	642
Ages 19-34 M	370	-	219	194	-	-	783
Ages 35-44 F	117	-	53	41	-	-	211
Ages 35-44 M	130	-	81	80	-	-	291
Ages 45+ F	481	-	193	203	-	-	877
Ages 45+ M	502	-	199	203	-	-	904
All Ages	1,938	-	906	864	-	-	3,708

All Services Capitation Rate PMPM*

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$230.11	\$222.19	\$204.56
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$165.12	\$159.60	\$145.14
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$400.22	\$386.73	\$357.15
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$324.61	\$314.03	\$285.85
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$426.22	\$411.97	\$379.08
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$402.64	\$389.53	\$358.92
All Ages	\$313.18	N/A	\$245.15	\$267.80	N/A	N/A	\$285.98

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$228.57	\$221.53	\$201.39
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$164.36	\$159.28	\$143.59
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$398.05	\$385.81	\$352.68
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$323.51	\$313.57	\$283.63
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$424.16	\$411.10	\$374.88
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$401.32	\$388.97	\$356.22
All Ages	\$310.11	N/A	\$241.85	\$265.45	N/A	N/A	\$283.03

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$224.57	\$216.86	\$204.56
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$161.22	\$155.85	\$145.14
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$391.33	\$378.16	\$357.15
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$319.09	\$308.71	\$285.85
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$415.21	\$401.35	\$379.08
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$393.55	\$380.77	\$358.92
All Ages	\$313.18	N/A	\$245.15	\$267.80	N/A	N/A	\$285.98

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$201.39
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$143.59
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$352.68
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$283.63
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$374.88
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$356.22
All Ages	\$310.11	N/A	\$241.85	\$265.45	N/A	N/A	\$283.03

*Only Regions 5 & 6 have dental coverage

Exhibit 18B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
BadgerCare Plus Childless Adults
Dean Health Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	-	-	4	791	-	1	796
Ages 19-34 M	-	-	5	844	-	-	849
Ages 35-44 F	-	-	11	262	-	-	273
Ages 35-44 M	-	-	3	360	-	-	363
Ages 45+ F	-	-	28	1,124	-	-	1,152
Ages 45+ M	-	-	16	991	-	-	1,007
All Ages	-	-	67	4,372	-	1	4,440

All Services Capitation Rate PMPM*

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$230.11	\$222.19	\$193.45
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$165.12	\$159.60	\$138.56
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$400.22	\$386.73	\$335.86
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$324.61	\$314.03	\$273.88
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$426.22	\$411.97	\$356.50
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$402.64	\$389.53	\$337.60
All Ages	N/A	N/A	\$298.42	\$272.91	N/A	\$222.19	\$273.29

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$228.57	\$221.53	\$190.90
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$164.36	\$159.28	\$137.30
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$398.05	\$385.81	\$332.22
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$323.51	\$313.57	\$272.06
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$424.16	\$411.10	\$353.08
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$401.32	\$388.97	\$335.41
All Ages	N/A	N/A	\$294.38	\$270.48	N/A	\$221.53	\$270.83

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$224.57	\$216.86	\$193.45
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$161.22	\$155.85	\$138.56
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$391.33	\$378.16	\$335.86
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$319.09	\$308.71	\$273.88
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$415.21	\$401.35	\$356.50
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$393.55	\$380.77	\$337.60
All Ages	N/A	N/A	\$298.42	\$272.91	N/A	\$216.86	\$273.28

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$190.89
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$137.30
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$332.22
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$272.06
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$353.08
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$335.41
All Ages	N/A	N/A	\$294.38	\$270.48	N/A	\$216.20	\$270.83

*Only Regions 5 & 6 have dental coverage

Exhibit 18B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
BadgerCare Plus Childless Adults
Group Health Coop Eau Claire

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	578	-	369	167	-	-	1,114
Ages 19-34 M	586	-	436	216	-	-	1,238
Ages 35-44 F	194	-	108	54	-	-	356
Ages 35-44 M	232	-	162	81	-	-	475
Ages 45+ F	892	-	403	175	-	-	1,470
Ages 45+ M	891	-	438	194	-	-	1,523
All Ages	3,373	-	1,916	887	-	-	6,176

All Services Capitation Rate PMPM*

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$230.11	\$222.19	\$203.36
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$165.12	\$159.60	\$144.49
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$400.22	\$386.73	\$355.57
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$324.61	\$314.03	\$286.29
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$426.22	\$411.97	\$380.70
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$402.64	\$389.53	\$358.78
All Ages	\$317.81	N/A	\$246.03	\$260.07	N/A	N/A	\$287.25

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$228.57	\$221.53	\$200.11
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$164.36	\$159.28	\$142.90
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$398.05	\$385.81	\$351.02
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$323.51	\$313.57	\$283.99
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$424.16	\$411.10	\$376.38
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$401.32	\$388.97	\$356.01
All Ages	\$314.71	N/A	\$242.71	\$257.76	N/A	N/A	\$284.19

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$224.57	\$216.86	\$203.36
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$161.22	\$155.85	\$144.49
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$391.33	\$378.16	\$355.57
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$319.09	\$308.71	\$286.29
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$415.21	\$401.35	\$380.70
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$393.55	\$380.77	\$358.78
All Ages	\$317.81	N/A	\$246.03	\$260.07	N/A	N/A	\$287.25

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$200.11
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$142.90
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$351.02
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$283.99
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$376.38
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$356.01
All Ages	\$314.71	N/A	\$242.71	\$257.76	N/A	N/A	\$284.19

*Only Regions 5 & 6 have dental coverage

Exhibit 18B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
BadgerCare Plus Childless Adults
Group Health Coop SC WI

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	-	-	-	459	-	-	459
Ages 19-34 M	-	-	-	800	-	-	800
Ages 35-44 F	-	-	-	107	-	-	107
Ages 35-44 M	-	1	-	268	-	-	269
Ages 45+ F	-	-	-	274	-	-	274
Ages 45+ M	-	-	-	397	-	-	397
All Ages	-	1	-	2,305	-	-	2,306

All Services Capitation Rate PMPM*

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$230.11	\$222.19	\$193.48
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$165.12	\$159.60	\$138.61
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$400.22	\$386.73	\$336.74
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$324.61	\$314.03	\$274.04
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$426.22	\$411.97	\$357.07
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$402.64	\$389.53	\$337.96
All Ages	N/A	\$276.11	N/A	\$234.78	N/A	N/A	\$234.80

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$228.57	\$221.53	\$190.93
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$164.36	\$159.28	\$137.36
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$398.05	\$385.81	\$333.16
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$323.51	\$313.57	\$272.23
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$424.16	\$411.10	\$353.68
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$401.32	\$388.97	\$335.78
All Ages	N/A	\$273.86	N/A	\$232.69	N/A	N/A	\$232.70

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$224.57	\$216.86	\$193.48
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$161.22	\$155.85	\$138.61
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$391.33	\$378.16	\$336.74
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$319.09	\$308.71	\$274.04
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$415.21	\$401.35	\$357.07
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$393.55	\$380.77	\$337.96
All Ages	N/A	\$276.11	N/A	\$234.78	N/A	N/A	\$234.80

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$190.93
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$137.36
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$333.16
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$272.23
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$353.68
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$335.78
All Ages	N/A	\$273.86	N/A	\$232.69	N/A	N/A	\$232.70

*Only Regions 5 & 6 have dental coverage

Exhibit 18B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
BadgerCare Plus Childless Adults
Gundersen Lutheran Health

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	-	-	353	17	-	-	370
Ages 19-34 M	-	-	499	35	-	-	534
Ages 35-44 F	-	-	116	6	-	-	122
Ages 35-44 M	-	-	187	9	-	-	196
Ages 45+ F	-	-	544	33	-	-	577
Ages 45+ M	-	-	547	38	-	-	585
All Ages	-	-	2,246	138	-	-	2,384

All Services Capitation Rate PMPM*

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$230.11	\$222.19	\$181.75
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$165.12	\$159.60	\$130.11
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$400.22	\$386.73	\$315.98
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$324.61	\$314.03	\$256.57
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$426.22	\$411.97	\$335.07
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$402.64	\$389.53	\$316.83
All Ages	N/A	N/A	\$252.44	\$269.95	N/A	N/A	\$253.46

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$228.57	\$221.53	\$178.18
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$164.36	\$159.28	\$128.37
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$398.05	\$385.81	\$310.99
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$323.51	\$313.57	\$254.04
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$424.16	\$411.10	\$330.35
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$401.32	\$388.97	\$313.81
All Ages	N/A	N/A	\$249.09	\$267.63	N/A	N/A	\$250.17

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$224.57	\$216.86	\$181.75
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$161.22	\$155.85	\$130.11
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$391.33	\$378.16	\$315.98
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$319.09	\$308.71	\$256.57
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$415.21	\$401.35	\$335.07
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$393.55	\$380.77	\$316.83
All Ages	N/A	N/A	\$252.44	\$269.95	N/A	N/A	\$253.46

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$178.18
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$128.37
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$310.99
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$254.04
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$330.35
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$313.81
All Ages	N/A	N/A	\$249.09	\$267.63	N/A	N/A	\$250.17

*Only Regions 5 & 6 have dental coverage

Exhibit 18B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
BadgerCare Plus Childless Adults
Health Tradition Health Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	-	-	196	3	-	-	199
Ages 19-34 M	-	-	248	1	-	-	249
Ages 35-44 F	-	-	75	2	-	-	77
Ages 35-44 M	-	-	105	1	-	-	106
Ages 45+ F	-	-	286	1	-	-	287
Ages 45+ M	-	-	259	3	-	-	262
All Ages	-	-	1,169	11	-	-	1,180

All Services Capitation Rate PMPM*

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$230.11	\$222.19	\$181.37
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$165.12	\$159.60	\$129.55
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$400.22	\$386.73	\$315.48
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$324.61	\$314.03	\$255.90
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$426.22	\$411.97	\$333.82
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$402.64	\$389.53	\$315.62
All Ages	N/A	N/A	\$252.55	\$276.14	N/A	N/A	\$252.77

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$228.57	\$221.53	\$177.77
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$164.36	\$159.28	\$127.78
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$398.05	\$385.81	\$310.45
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$323.51	\$313.57	\$253.35
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$424.16	\$411.10	\$329.02
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$401.32	\$388.97	\$312.55
All Ages	N/A	N/A	\$249.15	\$273.61	N/A	N/A	\$249.38

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$224.57	\$216.86	\$181.37
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$161.22	\$155.85	\$129.55
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$391.33	\$378.16	\$315.48
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$319.09	\$308.71	\$255.90
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$415.21	\$401.35	\$333.82
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$393.55	\$380.77	\$315.62
All Ages	N/A	N/A	\$252.55	\$276.14	N/A	N/A	\$252.77

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$177.77
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$127.78
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$310.45
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$253.35
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$329.02
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$312.55
All Ages	N/A	N/A	\$249.15	\$273.61	N/A	N/A	\$249.38

*Only Regions 5 & 6 have dental coverage

Exhibit 18B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
BadgerCare Plus Childless Adults
Independent Care (ICare)

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	-	177	-	15	159	629	980
Ages 19-34 M	-	305	-	31	305	1,435	2,076
Ages 35-44 F	-	51	-	2	34	174	261
Ages 35-44 M	-	131	-	10	93	621	855
Ages 45+ F	-	154	-	12	217	690	1,073
Ages 45+ M	-	262	-	33	245	1,087	1,627
All Ages	-	1,080	-	103	1,053	4,636	6,872

All Services Capitation Rate PMPM*

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$230.11	\$222.19	\$218.17
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$165.12	\$159.60	\$157.18
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$400.22	\$386.73	\$378.90
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$324.61	\$314.03	\$308.90
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$426.22	\$411.97	\$406.78
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$402.64	\$389.53	\$382.56
All Ages	N/A	\$254.93	N/A	\$252.92	\$305.68	\$288.78	\$285.51

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$228.57	\$221.53	\$216.88
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$164.36	\$159.28	\$156.60
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$398.05	\$385.81	\$377.10
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$323.51	\$313.57	\$308.08
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$424.16	\$411.10	\$405.16
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$401.32	\$388.97	\$381.51
All Ages	N/A	\$252.23	N/A	\$250.83	\$304.33	\$288.23	\$284.48

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$224.57	\$216.86	\$213.85
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$161.22	\$155.85	\$154.02
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$391.33	\$378.16	\$372.03
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$319.09	\$308.71	\$304.44
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$415.21	\$401.35	\$397.73
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$393.55	\$380.77	\$375.34
All Ages	N/A	\$254.93	N/A	\$252.92	\$298.56	\$282.22	\$280.00

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$212.56
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$153.44
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$370.23
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$303.62
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$396.11
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$374.29
All Ages	N/A	\$252.23	N/A	\$250.83	\$297.20	\$281.68	\$278.97

*Only Regions 5 & 6 have dental coverage

Exhibit 18B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
BadgerCare Plus Childless Adults
Mercy Care Insurance Company

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	-	-	-	373	-	-	373
Ages 19-34 M	-	-	-	490	-	-	490
Ages 35-44 F	1	-	-	127	-	-	128
Ages 35-44 M	-	-	-	204	-	-	204
Ages 45+ F	-	-	-	522	-	-	522
Ages 45+ M	-	1	-	495	-	1	497
All Ages	1	1	-	2,211	-	1	2,214

All Services Capitation Rate PMPM*

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$230.11	\$222.19	\$193.48
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$165.12	\$159.60	\$138.61
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$400.22	\$386.73	\$337.10
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$324.61	\$314.03	\$274.03
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$426.22	\$411.97	\$357.07
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$402.64	\$389.53	\$338.07
All Ages	\$383.44	\$340.50	N/A	\$267.95	N/A	\$389.53	\$268.09

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$228.57	\$221.53	\$190.93
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$164.36	\$159.28	\$137.36
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$398.05	\$385.81	\$333.52
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$323.51	\$313.57	\$272.22
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$424.16	\$411.10	\$353.68
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$401.32	\$388.97	\$335.89
All Ages	\$378.92	\$337.79	N/A	\$265.58	N/A	\$388.97	\$265.72

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$224.57	\$216.86	\$193.48
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$161.22	\$155.85	\$138.61
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$391.33	\$378.16	\$337.10
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$319.09	\$308.71	\$274.03
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$415.21	\$401.35	\$357.07
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$393.55	\$380.77	\$338.05
All Ages	\$383.44	\$340.50	N/A	\$267.95	N/A	\$380.77	\$268.09

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$190.93
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$137.36
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$333.52
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$272.22
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$353.68
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$335.87
All Ages	\$378.92	\$337.79	N/A	\$265.58	N/A	\$380.21	\$265.72

*Only Regions 5 & 6 have dental coverage

Exhibit 18B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
BadgerCare Plus Childless Adults
MHS Health Wisconsin

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	123	340	111	162	132	542	1,410
Ages 19-34 M	199	413	181	246	238	1,356	2,633
Ages 35-44 F	46	104	27	65	47	165	454
Ages 35-44 M	65	176	49	103	94	506	993
Ages 45+ F	189	422	123	187	158	427	1,506
Ages 45+ M	218	364	129	200	193	727	1,831
All Ages	840	1,819	620	963	862	3,723	8,827

All Services Capitation Rate PMPM*

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$230.11	\$222.19	\$209.75
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$165.12	\$159.60	\$152.82
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$400.22	\$386.73	\$365.57
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$324.61	\$314.03	\$301.15
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$426.22	\$411.97	\$385.03
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$402.64	\$389.53	\$369.73
All Ages	\$306.09	\$266.02	\$236.00	\$259.52	\$306.32	\$273.61	\$274.15

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$228.57	\$221.53	\$207.73
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$164.36	\$159.28	\$151.98
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$398.05	\$385.81	\$362.72
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$323.51	\$313.57	\$299.94
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$424.16	\$411.10	\$382.03
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$401.32	\$388.97	\$368.04
All Ages	\$303.14	\$263.08	\$232.81	\$257.23	\$304.96	\$273.09	\$272.44

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$224.57	\$216.86	\$207.18
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$161.22	\$155.85	\$150.54
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$391.33	\$378.16	\$361.54
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$319.09	\$308.71	\$297.91
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$415.21	\$401.35	\$380.86
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$393.55	\$380.77	\$365.29
All Ages	\$306.09	\$266.02	\$236.00	\$259.52	\$299.26	\$267.44	\$270.86

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$205.16
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$149.70
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$358.68
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$296.71
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$377.86
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$363.61
All Ages	\$303.14	\$263.08	\$232.81	\$257.23	\$297.90	\$266.91	\$269.14

*Only Regions 5 & 6 have dental coverage

Exhibit 18B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
BadgerCare Plus Childless Adults
Molina Healthcare

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	56	257	51	70	299	987	1,720
Ages 19-34 M	78	337	84	105	407	1,808	2,819
Ages 35-44 F	20	95	13	21	119	310	578
Ages 35-44 M	37	133	27	29	163	635	1,024
Ages 45+ F	47	312	45	72	320	763	1,559
Ages 45+ M	74	332	42	84	331	912	1,775
All Ages	312	1,466	262	381	1,639	5,415	9,475

All Services Capitation Rate PMPM*

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$230.11	\$222.19	\$217.10
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$165.12	\$159.60	\$156.30
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$400.22	\$386.73	\$378.22
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$324.61	\$314.03	\$308.04
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$426.22	\$411.97	\$399.54
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$402.64	\$389.53	\$378.41
All Ages	\$293.05	\$267.15	\$226.64	\$255.15	\$308.85	\$276.41	\$278.90

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$228.57	\$221.53	\$215.66
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$164.36	\$159.28	\$155.65
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$398.05	\$385.81	\$376.14
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$323.51	\$313.57	\$307.09
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$424.16	\$411.10	\$397.42
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$401.32	\$388.97	\$377.07
All Ages	\$290.22	\$264.22	\$223.54	\$252.88	\$307.45	\$275.86	\$277.62

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$224.57	\$216.86	\$213.08
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$161.22	\$155.85	\$153.33
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$391.33	\$378.16	\$371.79
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$319.09	\$308.71	\$303.86
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$415.21	\$401.35	\$392.09
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$393.55	\$380.77	\$372.21
All Ages	\$293.05	\$267.15	\$226.64	\$255.15	\$301.69	\$270.10	\$274.06

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$211.64
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$152.68
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$369.72
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$302.91
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$389.97
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$370.88
All Ages	\$290.22	\$264.22	\$223.54	\$252.88	\$300.29	\$269.55	\$272.78

*Only Regions 5 & 6 have dental coverage

Exhibit 18B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
BadgerCare Plus Childless Adults
Network Health Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	111	452	125	103	125	504	1,420
Ages 19-34 M	166	530	171	175	219	1,212	2,473
Ages 35-44 F	38	145	29	34	39	124	409
Ages 35-44 M	77	250	59	77	91	459	1,013
Ages 45+ F	138	668	153	97	136	362	1,554
Ages 45+ M	176	585	152	116	188	656	1,873
All Ages	706	2,630	689	602	798	3,317	8,742

All Services Capitation Rate PMPM*

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$230.11	\$222.19	\$208.48
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$165.12	\$159.60	\$152.15
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$400.22	\$386.73	\$361.76
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$324.61	\$314.03	\$299.02
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$426.22	\$411.97	\$379.28
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$402.64	\$389.53	\$365.86
All Ages	\$301.77	\$273.87	\$243.85	\$250.12	\$305.43	\$271.99	\$274.29

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$228.57	\$221.53	\$206.34
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$164.36	\$159.28	\$151.27
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$398.05	\$385.81	\$358.61
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$323.51	\$313.57	\$297.70
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$424.16	\$411.10	\$376.01
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$401.32	\$388.97	\$364.04
All Ages	\$298.88	\$270.87	\$240.57	\$247.92	\$304.09	\$271.47	\$272.42

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$224.57	\$216.86	\$206.10
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$161.22	\$155.85	\$149.97
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$391.33	\$378.16	\$358.31
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$319.09	\$308.71	\$296.12
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$415.21	\$401.35	\$375.84
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$393.55	\$380.77	\$361.88
All Ages	\$301.77	\$273.87	\$243.85	\$250.12	\$298.41	\$265.86	\$271.32

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$203.96
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$149.09
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$355.17
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$294.80
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$372.58
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$360.06
All Ages	\$298.88	\$270.87	\$240.57	\$247.92	\$297.07	\$265.34	\$269.46

*Only Regions 5 & 6 have dental coverage

Exhibit 18B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
BadgerCare Plus Childless Adults
Physicians Plus Insurance Co

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	-	-	-	575	-	-	575
Ages 19-34 M	-	-	-	875	-	1	876
Ages 35-44 F	-	-	-	132	-	-	132
Ages 35-44 M	-	-	-	290	-	-	290
Ages 45+ F	-	-	-	432	-	-	432
Ages 45+ M	-	-	-	558	-	-	558
All Ages	-	-	-	2,862	-	1	2,863

All Services Capitation Rate PMPM*

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$230.11	\$222.19	\$193.48
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$165.12	\$159.60	\$138.63
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$400.22	\$386.73	\$336.74
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$324.61	\$314.03	\$274.03
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$426.22	\$411.97	\$357.07
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$402.64	\$389.53	\$337.96
All Ages	N/A	N/A	N/A	\$244.34	N/A	\$159.60	\$244.31

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$228.57	\$221.53	\$190.93
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$164.36	\$159.28	\$137.39
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$398.05	\$385.81	\$333.16
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$323.51	\$313.57	\$272.22
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$424.16	\$411.10	\$353.68
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$401.32	\$388.97	\$335.78
All Ages	N/A	N/A	N/A	\$242.16	N/A	\$159.28	\$242.13

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$224.57	\$216.86	\$193.48
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$161.22	\$155.85	\$138.63
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$391.33	\$378.16	\$336.74
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$319.09	\$308.71	\$274.03
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$415.21	\$401.35	\$357.07
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$393.55	\$380.77	\$337.96
All Ages	N/A	N/A	N/A	\$244.34	N/A	\$155.85	\$244.30

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$190.93
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$137.38
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$333.16
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$272.22
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$353.68
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$335.78
All Ages	N/A	N/A	N/A	\$242.16	N/A	\$155.53	\$242.13

*Only Regions 5 & 6 have dental coverage

Exhibit 18B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
BadgerCare Plus Childless Adults
Security Health Plan of Wisconsin

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	698	17	578	2	-	1	1,296
Ages 19-34 M	809	19	587	-	-	-	1,415
Ages 35-44 F	304	5	198	-	-	-	507
Ages 35-44 M	352	7	229	-	-	-	588
Ages 45+ F	1,528	19	850	-	-	-	2,397
Ages 45+ M	1,445	24	799	-	-	-	2,268
All Ages	5,136	91	3,241	2	-	1	8,471

All Services Capitation Rate PMPM*

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$230.11	\$222.19	\$202.53
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$165.12	\$159.60	\$145.83
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$400.22	\$386.73	\$356.24
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$324.61	\$314.03	\$289.60
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$426.22	\$411.97	\$380.37
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$402.64	\$389.53	\$359.78
All Ages	\$328.06	\$270.53	\$258.35	\$193.48	N/A	\$222.19	\$300.73

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$228.57	\$221.53	\$199.14
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$164.36	\$159.28	\$144.17
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$398.05	\$385.81	\$351.51
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$323.51	\$313.57	\$287.21
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$424.16	\$411.10	\$375.89
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$401.32	\$388.97	\$356.91
All Ages	\$324.90	\$267.59	\$254.87	\$190.93	N/A	\$221.53	\$297.45

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$224.57	\$216.86	\$202.52
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$161.22	\$155.85	\$145.83
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$391.33	\$378.16	\$356.24
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$319.09	\$308.71	\$289.60
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$415.21	\$401.35	\$380.37
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$393.55	\$380.77	\$359.78
All Ages	\$328.06	\$270.53	\$258.35	\$193.48	N/A	\$216.86	\$300.72

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$199.13
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$144.17
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$351.51
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$287.21
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$375.89
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$356.91
All Ages	\$324.90	\$267.59	\$254.87	\$190.93	N/A	\$216.20	\$297.45

*Only Regions 5 & 6 have dental coverage

Exhibit 18B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
BadgerCare Plus Childless Adults
Trilogy Health Insurance

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	2	53	-	-	56	380	491
Ages 19-34 M	4	117	-	-	112	1,060	1,293
Ages 35-44 F	-	13	-	-	29	99	141
Ages 35-44 M	-	38	-	-	41	325	404
Ages 45+ F	2	30	-	-	59	284	375
Ages 45+ M	3	75	-	-	80	493	651
All Ages	11	326	-	-	377	2,641	3,355

All Services Capitation Rate PMPM*

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$230.11	\$222.19	\$220.18
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$165.12	\$159.60	\$158.28
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$400.22	\$386.73	\$385.16
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$324.61	\$314.03	\$311.54
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$426.22	\$411.97	\$410.03
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$402.64	\$389.53	\$385.47
All Ages	\$276.28	\$239.09	N/A	N/A	\$301.47	\$266.18	\$267.55

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$228.57	\$221.53	\$219.14
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$164.36	\$159.28	\$157.80
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$398.05	\$385.81	\$383.66
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$323.51	\$313.57	\$310.84
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$424.16	\$411.10	\$408.68
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$401.32	\$388.97	\$384.56
All Ages	\$273.59	\$236.56	N/A	N/A	\$300.12	\$265.67	\$266.74

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$224.57	\$216.86	\$215.42
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$161.22	\$155.85	\$154.86
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$391.33	\$378.16	\$377.31
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$319.09	\$308.71	\$306.70
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$415.21	\$401.35	\$400.25
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$393.55	\$380.77	\$377.72
All Ages	\$276.28	\$239.09	N/A	N/A	\$294.55	\$260.16	\$262.03

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$214.38
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$154.39
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$375.81
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$306.00
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$398.91
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$376.81
All Ages	\$273.59	\$236.56	N/A	N/A	\$293.21	\$259.65	\$261.22

*Only Regions 5 & 6 have dental coverage

Exhibit 18B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
BadgerCare Plus Childless Adults
Unitedhealthcare Community Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	405	1,364	242	272	625	1,555	4,463
Ages 19-34 M	527	1,314	295	370	821	2,600	5,927
Ages 35-44 F	118	504	61	93	250	582	1,608
Ages 35-44 M	185	586	107	140	360	1,203	2,581
Ages 45+ F	611	2,230	242	429	1,227	2,497	7,236
Ages 45+ M	561	1,824	246	370	1,034	2,439	6,474
All Ages	2,407	7,822	1,193	1,674	4,317	10,876	28,289

All Services Capitation Rate PMPM*

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$230.11	\$222.19	\$210.93
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$165.12	\$159.60	\$153.00
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$400.22	\$386.73	\$368.20
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$324.61	\$314.03	\$302.16
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$426.22	\$411.97	\$392.05
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$402.64	\$389.53	\$371.62
All Ages	\$307.26	\$282.13	\$240.54	\$269.91	\$332.55	\$307.29	\$299.16

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$228.57	\$221.53	\$208.87
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$164.36	\$159.28	\$152.10
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$398.05	\$385.81	\$365.40
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$323.51	\$313.57	\$300.91
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$424.16	\$411.10	\$389.37
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$401.32	\$388.97	\$369.96
All Ages	\$304.24	\$279.02	\$237.27	\$267.51	\$331.06	\$306.69	\$297.31

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$224.57	\$216.86	\$208.29
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$161.22	\$155.85	\$150.81
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$391.33	\$378.16	\$363.72
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$319.09	\$308.71	\$298.91
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$415.21	\$401.35	\$386.52
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$393.55	\$380.77	\$366.87
All Ages	\$307.26	\$282.13	\$240.54	\$269.91	\$324.72	\$300.18	\$295.23

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$206.23
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$149.91
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$360.92
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$297.66
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$383.84
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$365.21
All Ages	\$304.24	\$279.02	\$237.27	\$267.51	\$323.23	\$299.58	\$293.38

*Only Regions 5 & 6 have dental coverage

Exhibit 18B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
BadgerCare Plus Childless Adults
Unity Healthplans Insurance

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	-	-	-	204	-	-	204
Ages 19-34 M	-	-	1	197	-	1	199
Ages 35-44 F	-	1	-	102	-	-	103
Ages 35-44 M	-	-	-	98	-	-	98
Ages 45+ F	-	-	1	393	-	-	394
Ages 45+ M	-	-	-	337	-	-	337
All Ages	-	1	2	1,331	-	1	1,335

All Services Capitation Rate PMPM*

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$230.11	\$222.19	\$193.48
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$165.12	\$159.60	\$138.67
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$400.22	\$386.73	\$336.77
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$324.61	\$314.03	\$274.03
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$426.22	\$411.97	\$357.01
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$402.64	\$389.53	\$337.96
All Ages	N/A	\$339.61	\$231.63	\$287.15	N/A	\$159.60	\$287.01

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$228.57	\$221.53	\$190.93
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$164.36	\$159.28	\$137.42
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$398.05	\$385.81	\$333.18
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$323.51	\$313.57	\$272.22
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$424.16	\$411.10	\$353.62
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$401.32	\$388.97	\$335.78
All Ages	N/A	\$335.15	\$228.34	\$284.62	N/A	\$159.28	\$284.48

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$224.57	\$216.86	\$193.48
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$161.22	\$155.85	\$138.65
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$391.33	\$378.16	\$336.77
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$319.09	\$308.71	\$274.03
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$415.21	\$401.35	\$357.01
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$393.55	\$380.77	\$337.96
All Ages	N/A	\$339.61	\$231.63	\$287.15	N/A	\$155.85	\$287.01

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$190.93
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$137.40
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$333.18
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$272.22
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$353.62
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$335.78
All Ages	N/A	\$335.15	\$228.34	\$284.62	N/A	\$155.53	\$284.47

*Only Regions 5 & 6 have dental coverage

Exhibit 19A
Wisconsin Department of Health Services
2015 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
All HMOs

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	4,048	5,522	3,680	5,507	3,698	9,262	31,717
Ages 1-5	15,619	21,104	12,953	21,056	14,721	37,336	122,789
Ages 6-14	26,864	34,609	21,554	35,807	25,010	58,059	201,903
Ages 15-20 F	5,247	6,660	4,209	6,733	5,112	12,164	40,125
Ages 15-20 M	4,797	5,792	3,779	5,814	4,350	9,836	34,368
Ages 21-34 F	9,464	12,762	7,893	12,294	9,130	23,837	75,380
Ages 21-34 M	2,816	3,051	2,300	2,892	1,847	3,380	16,286
Ages 35-44 F	4,686	5,936	3,752	5,890	4,477	9,955	34,696
Ages 35-44 M	2,540	2,610	1,938	2,585	1,600	3,169	14,442
Ages 45+ F	1,924	2,354	1,467	2,354	1,853	3,496	13,448
Ages 45+ M	1,620	1,592	1,231	1,641	1,112	2,098	9,294
All Ages	79,625	101,992	64,756	102,573	72,910	172,592	594,448

All Services Capitation Rate PMPM*							
Age 0	\$381.74	\$326.76	\$300.81	\$310.18	\$334.42	\$382.91	\$345.18
Ages 1-5	\$86.37	\$56.81	\$66.98	\$64.38	\$61.68	\$77.84	\$69.92
Ages 6-14	\$70.86	\$48.41	\$57.38	\$55.98	\$62.96	\$62.56	\$59.57
Ages 15-20 F	\$139.10	\$97.61	\$109.47	\$103.12	\$104.49	\$104.41	\$108.14
Ages 15-20 M	\$92.86	\$68.40	\$74.63	\$76.45	\$76.22	\$67.55	\$74.61
Ages 21-34 F	\$217.65	\$156.08	\$182.22	\$165.12	\$164.47	\$173.87	\$174.66
Ages 21-34 M	\$140.88	\$110.85	\$118.13	\$111.18	\$114.68	\$129.21	\$121.37
Ages 35-44 F	\$269.36	\$213.78	\$223.75	\$220.35	\$236.18	\$251.87	\$237.30
Ages 35-44 M	\$189.31	\$160.11	\$157.11	\$151.60	\$174.06	\$191.44	\$171.74
Ages 45+ F	\$332.81	\$243.71	\$266.77	\$261.87	\$260.51	\$323.95	\$285.32
Ages 45+ M	\$246.89	\$207.46	\$202.84	\$214.65	\$202.80	\$256.07	\$225.41
All Ages	\$140.83	\$104.38	\$115.03	\$109.36	\$114.42	\$123.90	\$118.18

Medical & Dental Capitation Rate PMPM*							
Age 0	\$379.64	\$325.64	\$298.95	\$309.34	\$333.97	\$382.80	\$344.27
Ages 1-5	\$84.94	\$55.94	\$65.68	\$63.77	\$61.37	\$77.76	\$69.28
Ages 6-14	\$69.01	\$47.10	\$55.69	\$55.02	\$62.43	\$62.41	\$58.64
Ages 15-20 F	\$135.22	\$95.04	\$106.38	\$101.00	\$103.35	\$104.18	\$106.31
Ages 15-20 M	\$90.46	\$66.82	\$72.68	\$75.05	\$75.47	\$67.37	\$73.41
Ages 21-34 F	\$210.80	\$151.35	\$175.91	\$161.17	\$162.20	\$173.25	\$171.23
Ages 21-34 M	\$136.57	\$107.62	\$113.69	\$108.19	\$112.89	\$128.52	\$118.52
Ages 35-44 F	\$261.13	\$207.54	\$216.51	\$214.77	\$233.00	\$250.93	\$232.71
Ages 35-44 M	\$183.43	\$155.77	\$151.82	\$147.67	\$171.41	\$190.32	\$167.97
Ages 45+ F	\$324.89	\$237.06	\$260.15	\$256.77	\$257.17	\$322.75	\$280.64
Ages 45+ M	\$241.71	\$202.97	\$198.60	\$211.15	\$200.48	\$254.81	\$221.99
All Ages	\$137.48	\$102.05	\$112.05	\$107.48	\$113.33	\$123.59	\$116.46

Medical & Chiropractic Capitation Rate PMPM*							
Age 0	\$381.74	\$326.76	\$300.81	\$310.18	\$334.30	\$382.68	\$345.10
Ages 1-5	\$86.37	\$56.81	\$66.98	\$64.38	\$57.08	\$72.97	\$67.89
Ages 6-14	\$70.86	\$48.41	\$57.38	\$55.98	\$53.88	\$53.46	\$55.83
Ages 15-20 F	\$139.10	\$97.61	\$109.47	\$103.12	\$96.42	\$97.71	\$105.08
Ages 15-20 M	\$92.86	\$68.40	\$74.63	\$76.45	\$68.82	\$61.93	\$72.06
Ages 21-34 F	\$217.65	\$156.08	\$182.22	\$165.12	\$157.26	\$167.18	\$171.67
Ages 21-34 M	\$140.88	\$110.85	\$118.13	\$111.18	\$108.31	\$123.11	\$119.39
Ages 35-44 F	\$269.36	\$213.78	\$223.75	\$220.35	\$229.20	\$244.64	\$234.33
Ages 35-44 M	\$189.31	\$160.11	\$157.11	\$151.60	\$167.62	\$184.54	\$169.51
Ages 45+ F	\$332.81	\$243.71	\$266.77	\$261.87	\$252.75	\$315.23	\$281.99
Ages 45+ M	\$246.89	\$207.46	\$202.84	\$214.65	\$195.68	\$247.81	\$222.69
All Ages	\$140.83	\$104.38	\$115.03	\$109.36	\$107.42	\$117.12	\$115.35

Medical Only Capitation Rate PMPM							
Age 0	\$379.64	\$325.64	\$298.95	\$309.34	\$333.85	\$382.57	\$344.19
Ages 1-5	\$84.94	\$55.94	\$65.68	\$63.77	\$56.77	\$72.89	\$67.25
Ages 6-14	\$69.01	\$47.10	\$55.69	\$55.02	\$53.35	\$53.31	\$54.90
Ages 15-20 F	\$135.22	\$95.04	\$106.38	\$101.00	\$95.28	\$97.48	\$103.25
Ages 15-20 M	\$90.46	\$66.82	\$72.68	\$75.05	\$68.07	\$61.75	\$70.86
Ages 21-34 F	\$210.80	\$151.35	\$175.91	\$161.17	\$154.99	\$166.56	\$168.24
Ages 21-34 M	\$136.57	\$107.62	\$113.69	\$108.19	\$106.52	\$122.42	\$116.53
Ages 35-44 F	\$261.13	\$207.54	\$216.51	\$214.77	\$226.02	\$243.70	\$229.74
Ages 35-44 M	\$183.43	\$155.77	\$151.82	\$147.67	\$164.97	\$183.42	\$165.74
Ages 45+ F	\$324.89	\$237.06	\$260.15	\$256.77	\$249.41	\$314.03	\$277.30
Ages 45+ M	\$241.71	\$202.97	\$198.60	\$211.15	\$193.36	\$246.55	\$219.28
All Ages	\$137.48	\$102.05	\$112.05	\$107.48	\$106.33	\$116.81	\$113.63

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)							
All Ages	2,543	3,703	2,289	2,736	2,606	6,763	20,640

Maternity Kick Payment Only Capitation Rate Per Delivery							
All Ages	\$6,402.56	\$4,303.36	\$4,705.44	\$5,079.66	\$4,530.29	\$5,056.39	\$4,984.89

*Only Regions 5 & 6 have dental coverage

Exhibit 19A
Wisconsin Department of Health Services
2015 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
Anthem Blue Cross Blue Shield

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	6	331	9	131	701	1,462	2,640
Ages 1-5	11	703	10	252	2,941	5,910	9,827
Ages 6-14	11	836	21	381	4,907	9,067	15,223
Ages 15-20 F	7	208	3	87	1,060	2,132	3,497
Ages 15-20 M	-	153	2	72	972	1,738	2,937
Ages 21-34 F	7	526	6	199	1,844	4,015	6,597
Ages 21-34 M	1	113	4	52	377	574	1,121
Ages 35-44 F	-	122	1	79	984	1,763	2,949
Ages 35-44 M	3	76	1	26	347	535	988
Ages 45+ F	2	59	2	27	446	685	1,221
Ages 45+ M	-	44	2	25	292	373	736
All Ages	48	3,171	61	1,331	14,871	28,254	47,736

All Services Capitation Rate PMPM*

Age 0	\$354.37	\$314.12	\$288.87	\$291.81	\$339.06	\$387.37	\$360.21
Ages 1-5	\$80.06	\$54.54	\$64.08	\$60.54	\$62.60	\$78.41	\$71.50
Ages 6-14	\$65.65	\$46.44	\$54.79	\$52.66	\$63.78	\$62.60	\$61.84
Ages 15-20 F	\$128.68	\$93.65	\$104.34	\$97.08	\$105.89	\$105.08	\$104.49
Ages 15-20 M	\$85.83	\$65.62	\$71.05	\$72.00	\$77.15	\$67.82	\$70.90
Ages 21-34 F	\$202.22	\$149.97	\$174.05	\$155.62	\$167.06	\$176.06	\$170.87
Ages 21-34 M	\$130.95	\$106.48	\$112.61	\$104.88	\$116.30	\$130.57	\$122.09
Ages 35-44 F	\$249.58	\$205.08	\$213.48	\$207.20	\$238.14	\$253.51	\$245.12
Ages 35-44 M	\$175.37	\$153.63	\$149.72	\$142.51	\$175.19	\$192.40	\$181.97
Ages 45+ F	\$306.33	\$233.92	\$254.04	\$246.04	\$262.27	\$325.60	\$296.13
Ages 45+ M	\$227.55	\$199.09	\$193.71	\$202.03	\$204.02	\$256.89	\$230.42
All Ages	\$152.40	\$113.79	\$124.59	\$116.73	\$117.38	\$127.05	\$122.89

Medical & Dental Capitation Rate PMPM*

Age 0	\$352.27	\$313.00	\$287.01	\$290.97	\$338.61	\$387.26	\$359.83
Ages 1-5	\$78.63	\$53.67	\$62.78	\$59.93	\$62.29	\$78.33	\$71.28
Ages 6-14	\$63.80	\$45.13	\$53.10	\$51.70	\$63.25	\$62.45	\$61.48
Ages 15-20 F	\$124.80	\$91.08	\$101.25	\$94.96	\$104.75	\$104.85	\$103.79
Ages 15-20 M	\$83.43	\$64.04	\$69.10	\$70.60	\$76.40	\$67.64	\$70.43
Ages 21-34 F	\$195.37	\$145.24	\$167.74	\$151.67	\$164.79	\$175.44	\$169.35
Ages 21-34 M	\$126.64	\$103.25	\$108.17	\$101.89	\$114.51	\$129.88	\$120.65
Ages 35-44 F	\$241.35	\$198.84	\$206.24	\$201.62	\$234.96	\$252.57	\$243.09
Ages 35-44 M	\$169.49	\$149.29	\$144.43	\$138.58	\$172.54	\$191.28	\$179.97
Ages 45+ F	\$298.41	\$227.27	\$247.42	\$240.94	\$258.93	\$324.40	\$293.78
Ages 45+ M	\$222.37	\$194.60	\$189.47	\$198.53	\$201.70	\$255.63	\$228.47
All Ages	\$149.03	\$111.46	\$121.83	\$114.76	\$116.25	\$126.73	\$122.13

Medical & Chiropractic Capitation Rate PMPM

Age 0	\$354.37	\$314.12	\$288.87	\$291.81	\$338.94	\$387.14	\$360.05
Ages 1-5	\$80.06	\$54.54	\$64.08	\$60.54	\$57.87	\$73.68	\$67.24
Ages 6-14	\$65.65	\$46.44	\$54.79	\$52.66	\$54.47	\$53.78	\$53.58
Ages 15-20 F	\$128.68	\$93.65	\$104.34	\$97.08	\$97.60	\$98.56	\$98.01
Ages 15-20 M	\$85.83	\$65.62	\$71.05	\$72.00	\$69.56	\$62.36	\$65.15
Ages 21-34 F	\$202.22	\$149.97	\$174.05	\$155.62	\$159.83	\$169.11	\$164.62
Ages 21-34 M	\$130.95	\$106.48	\$112.61	\$104.88	\$109.93	\$124.25	\$116.71
Ages 35-44 F	\$249.58	\$205.08	\$213.48	\$207.20	\$231.18	\$246.03	\$238.33
Ages 35-44 M	\$175.37	\$153.63	\$149.72	\$142.51	\$168.78	\$185.27	\$175.85
Ages 45+ F	\$306.33	\$233.92	\$254.04	\$246.04	\$254.55	\$316.59	\$288.25
Ages 45+ M	\$227.55	\$199.09	\$193.71	\$202.03	\$196.93	\$248.37	\$223.29
All Ages	\$152.40	\$113.79	\$124.59	\$116.73	\$110.24	\$120.35	\$116.70

Medical Only Capitation Rate PMPM

Age 0	\$352.27	\$313.00	\$287.01	\$290.97	\$338.49	\$387.03	\$359.67
Ages 1-5	\$78.63	\$53.67	\$62.78	\$59.93	\$57.56	\$73.60	\$67.02
Ages 6-14	\$63.80	\$45.13	\$53.10	\$51.70	\$53.94	\$53.63	\$53.22
Ages 15-20 F	\$124.80	\$91.08	\$101.25	\$94.96	\$96.46	\$98.33	\$97.30
Ages 15-20 M	\$83.43	\$64.04	\$69.10	\$70.60	\$68.81	\$62.18	\$64.68
Ages 21-34 F	\$195.37	\$145.24	\$167.74	\$151.67	\$157.56	\$168.49	\$163.10
Ages 21-34 M	\$126.64	\$103.25	\$108.17	\$101.89	\$108.14	\$123.56	\$115.27
Ages 35-44 F	\$241.35	\$198.84	\$206.24	\$201.62	\$228.00	\$245.09	\$236.30
Ages 35-44 M	\$169.49	\$149.29	\$144.43	\$138.58	\$166.13	\$184.15	\$173.86
Ages 45+ F	\$298.41	\$227.27	\$247.42	\$240.94	\$251.21	\$315.39	\$285.90
Ages 45+ M	\$222.37	\$194.60	\$189.47	\$198.53	\$194.61	\$247.11	\$221.34
All Ages	\$149.03	\$111.46	\$121.83	\$114.76	\$109.11	\$120.02	\$115.94

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)

All Ages	1	109	0	22	532	1,098	1,762
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Maternity Kick Payment Only Capitation Rate Per Delivery

All Ages	\$6,402.56	\$4,303.36	\$4,705.44	\$5,079.66	\$4,530.29	\$5,056.39	\$4,852.02
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*Only Regions 5 & 6 have dental coverage

Exhibit 19A
Wisconsin Department of Health Services
2015 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
Childrens Comm Health Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	1	225	-	110	1,321	3,909	5,566
Ages 1-5	1	610	-	474	6,528	19,138	26,751
Ages 6-14	5	752	-	974	11,641	31,252	44,624
Ages 15-20 F	-	167	-	147	2,180	5,894	8,388
Ages 15-20 M	-	116	-	130	1,912	4,929	7,087
Ages 21-34 F	1	358	-	243	3,610	11,190	15,402
Ages 21-34 M	1	98	-	59	746	1,549	2,453
Ages 35-44 F	2	126	-	105	2,017	5,037	7,287
Ages 35-44 M	-	51	-	53	733	1,586	2,423
Ages 45+ F	-	58	-	51	799	1,711	2,619
Ages 45+ M	-	36	-	41	466	1,083	1,626
All Ages	11	2,597	-	2,387	31,953	87,278	124,226

All Services Capitation Rate PMPM*

Age 0	\$350.64	\$310.81	\$285.83	\$288.73	\$352.44	\$402.67	\$384.77
Ages 1-5	\$79.22	\$53.97	\$63.41	\$59.91	\$65.06	\$81.80	\$76.69
Ages 6-14	\$64.97	\$45.96	\$54.23	\$52.12	\$66.27	\$65.61	\$65.16
Ages 15-20 F	\$127.35	\$92.68	\$103.27	\$96.07	\$110.03	\$109.62	\$109.15
Ages 15-20 M	\$84.95	\$64.94	\$70.32	\$71.25	\$80.16	\$70.82	\$73.25
Ages 21-34 F	\$200.15	\$148.44	\$172.27	\$154.02	\$173.61	\$182.62	\$179.26
Ages 21-34 M	\$129.61	\$105.38	\$111.47	\$103.80	\$120.86	\$135.36	\$128.99
Ages 35-44 F	\$247.03	\$202.98	\$211.29	\$205.06	\$247.47	\$263.08	\$256.88
Ages 35-44 M	\$173.57	\$152.05	\$148.19	\$141.04	\$182.05	\$199.58	\$192.00
Ages 45+ F	\$303.17	\$231.51	\$251.42	\$243.48	\$272.55	\$337.94	\$313.79
Ages 45+ M	\$225.19	\$197.02	\$191.70	\$199.93	\$212.03	\$266.54	\$247.70
All Ages	\$143.50	\$106.95	N/A	\$95.30	\$116.45	\$125.43	\$122.15

Medical & Dental Capitation Rate PMPM*

Age 0	\$348.54	\$309.69	\$283.97	\$287.89	\$351.99	\$402.56	\$384.53
Ages 1-5	\$77.79	\$53.10	\$62.11	\$59.30	\$64.75	\$81.72	\$76.53
Ages 6-14	\$63.12	\$44.65	\$52.54	\$51.16	\$65.74	\$65.46	\$64.87
Ages 15-20 F	\$123.47	\$90.11	\$100.18	\$93.95	\$108.89	\$109.39	\$108.61
Ages 15-20 M	\$82.55	\$63.36	\$68.37	\$69.85	\$79.41	\$70.64	\$72.87
Ages 21-34 F	\$193.30	\$143.71	\$165.96	\$150.07	\$171.34	\$182.00	\$178.11
Ages 21-34 M	\$125.30	\$102.15	\$107.03	\$100.81	\$119.07	\$134.67	\$127.81
Ages 35-44 F	\$238.80	\$196.74	\$204.05	\$199.48	\$244.29	\$262.14	\$255.16
Ages 35-44 M	\$167.69	\$147.71	\$142.90	\$137.11	\$179.40	\$198.46	\$190.28
Ages 45+ F	\$295.25	\$224.86	\$244.80	\$238.38	\$269.21	\$336.74	\$311.75
Ages 45+ M	\$220.01	\$192.53	\$187.46	\$196.43	\$209.71	\$265.28	\$246.01
All Ages	\$139.83	\$104.66	N/A	\$93.56	\$115.38	\$125.12	\$121.58

Medical & Chiropractic Capitation Rate PMPM

Age 0	\$350.64	\$310.81	\$285.83	\$288.73	\$352.32	\$402.44	\$384.58
Ages 1-5	\$79.22	\$53.97	\$63.41	\$59.91	\$60.15	\$76.59	\$71.77
Ages 6-14	\$64.97	\$45.96	\$54.23	\$52.12	\$56.60	\$55.90	\$55.83
Ages 15-20 F	\$127.35	\$92.68	\$103.27	\$96.07	\$101.42	\$102.44	\$101.87
Ages 15-20 M	\$84.95	\$64.94	\$70.32	\$71.25	\$72.28	\$64.81	\$66.95
Ages 21-34 F	\$200.15	\$148.44	\$172.27	\$154.02	\$166.06	\$175.77	\$172.52
Ages 21-34 M	\$129.61	\$105.38	\$111.47	\$103.80	\$114.21	\$129.13	\$123.03
Ages 35-44 F	\$247.03	\$202.98	\$211.29	\$205.06	\$240.20	\$255.71	\$249.77
Ages 35-44 M	\$173.57	\$152.05	\$148.19	\$141.04	\$175.35	\$192.55	\$185.37
Ages 45+ F	\$303.17	\$231.51	\$251.42	\$243.48	\$264.48	\$329.06	\$305.53
Ages 45+ M	\$225.19	\$197.02	\$191.70	\$199.93	\$204.62	\$258.14	\$239.98
All Ages	\$143.50	\$106.95	N/A	\$95.30	\$108.93	\$118.15	\$115.11

Medical Only Capitation Rate PMPM

Age 0	\$348.54	\$309.69	\$283.97	\$287.89	\$351.87	\$402.33	\$384.34
Ages 1-5	\$77.79	\$53.10	\$62.11	\$59.30	\$59.84	\$76.51	\$71.60
Ages 6-14	\$63.12	\$44.65	\$52.54	\$51.16	\$56.07	\$55.75	\$55.55
Ages 15-20 F	\$123.47	\$90.11	\$100.18	\$93.95	\$100.28	\$102.21	\$101.32
Ages 15-20 M	\$82.55	\$63.36	\$68.37	\$69.85	\$71.53	\$64.63	\$66.57
Ages 21-34 F	\$193.30	\$143.71	\$165.96	\$150.07	\$163.79	\$175.15	\$171.36
Ages 21-34 M	\$125.30	\$102.15	\$107.03	\$100.81	\$112.42	\$128.44	\$121.85
Ages 35-44 F	\$238.80	\$196.74	\$204.05	\$199.48	\$237.02	\$254.77	\$248.05
Ages 35-44 M	\$167.69	\$147.71	\$142.90	\$137.11	\$172.70	\$191.43	\$183.66
Ages 45+ F	\$295.25	\$224.86	\$244.80	\$238.38	\$261.14	\$327.86	\$303.48
Ages 45+ M	\$220.01	\$192.53	\$187.46	\$196.43	\$202.30	\$256.88	\$238.29
All Ages	\$139.83	\$104.66	N/A	\$93.56	\$107.85	\$117.84	\$114.53

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)

All Ages	0	110	0	68	1,172	3,268	4,618
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Maternity Kick Payment Only Capitation Rate Per Delivery

All Ages	\$6,402.56	\$4,303.36	\$4,705.44	\$5,079.66	\$4,530.29	\$5,056.39	\$4,905.28
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*Only Regions 5 & 6 have dental coverage

Exhibit 19A
Wisconsin Department of Health Services
2015 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
Compare

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	562	-	230	184	-	-	976
Ages 1-5	1,960	-	775	631	-	-	3,366
Ages 6-14	3,766	-	1,438	1,056	-	-	6,260
Ages 15-20 F	740	-	304	177	-	-	1,221
Ages 15-20 M	652	-	249	181	-	-	1,082
Ages 21-34 F	1,365	-	531	382	-	-	2,278
Ages 21-34 M	399	-	165	100	-	-	664
Ages 35-44 F	670	-	251	167	-	-	1,088
Ages 35-44 M	353	-	141	96	-	-	590
Ages 45+ F	251	-	105	64	-	-	420
Ages 45+ M	191	-	81	66	-	-	338
All Ages	10,909	-	4,270	3,104	-	-	18,283

All Services Capitation Rate PMPM*

Age 0	\$364.45	\$323.07	\$297.08	\$300.13	\$335.05	\$382.78	\$336.45
Ages 1-5	\$82.30	\$56.07	\$65.87	\$62.26	\$61.78	\$77.65	\$74.76
Ages 6-14	\$67.47	\$47.73	\$56.31	\$54.14	\$62.86	\$62.16	\$62.66
Ages 15-20 F	\$132.25	\$96.25	\$107.24	\$99.79	\$104.50	\$104.06	\$121.32
Ages 15-20 M	\$88.22	\$67.45	\$73.03	\$74.02	\$76.10	\$67.20	\$82.35
Ages 21-34 F	\$207.81	\$154.13	\$178.85	\$159.96	\$165.18	\$173.79	\$193.04
Ages 21-34 M	\$134.57	\$109.43	\$115.71	\$107.79	\$115.01	\$128.86	\$125.85
Ages 35-44 F	\$256.49	\$210.77	\$219.37	\$212.97	\$235.43	\$250.31	\$241.25
Ages 35-44 M	\$180.21	\$157.90	\$153.85	\$146.47	\$173.21	\$189.95	\$168.42
Ages 45+ F	\$314.86	\$240.42	\$261.12	\$252.93	\$259.28	\$321.51	\$291.99
Ages 45+ M	\$233.91	\$204.65	\$199.13	\$207.71	\$201.70	\$253.63	\$220.46
All Ages	\$134.95	N/A	\$113.70	\$107.65	N/A	N/A	\$125.35

Medical & Dental Capitation Rate PMPM*

Age 0	\$362.35	\$321.95	\$295.22	\$299.29	\$334.60	\$382.67	\$334.64
Ages 1-5	\$80.87	\$55.20	\$64.57	\$61.65	\$61.47	\$77.57	\$73.51
Ages 6-14	\$65.62	\$46.42	\$54.62	\$53.18	\$62.33	\$62.01	\$60.99
Ages 15-20 F	\$128.37	\$93.68	\$104.15	\$97.67	\$103.36	\$103.83	\$117.89
Ages 15-20 M	\$85.82	\$65.87	\$71.08	\$72.62	\$75.35	\$67.02	\$80.22
Ages 21-34 F	\$200.96	\$149.40	\$172.54	\$156.01	\$162.91	\$173.17	\$186.80
Ages 21-34 M	\$130.26	\$106.20	\$111.27	\$104.80	\$113.22	\$128.17	\$121.71
Ages 35-44 F	\$248.26	\$204.53	\$212.13	\$207.39	\$232.25	\$249.37	\$233.65
Ages 35-44 M	\$174.33	\$153.56	\$148.56	\$142.54	\$170.56	\$188.83	\$163.00
Ages 45+ F	\$306.94	\$233.77	\$254.50	\$247.83	\$255.94	\$320.31	\$284.82
Ages 45+ M	\$228.73	\$200.16	\$194.89	\$204.21	\$199.38	\$252.37	\$215.83
All Ages	\$131.55	N/A	\$110.66	\$105.76	N/A	N/A	\$122.30

Medical & Chiropractic Capitation Rate PMPM*

Age 0	\$364.45	\$323.07	\$297.08	\$300.13	\$334.93	\$382.55	\$336.45
Ages 1-5	\$82.30	\$56.07	\$65.87	\$62.26	\$57.19	\$72.81	\$74.76
Ages 6-14	\$67.47	\$47.73	\$56.31	\$54.14	\$53.83	\$53.14	\$62.66
Ages 15-20 F	\$132.25	\$96.25	\$107.24	\$99.79	\$96.46	\$97.39	\$121.32
Ages 15-20 M	\$88.22	\$67.45	\$73.03	\$74.02	\$68.74	\$61.62	\$82.35
Ages 21-34 F	\$207.81	\$154.13	\$178.85	\$159.96	\$157.96	\$167.11	\$193.04
Ages 21-34 M	\$134.57	\$109.43	\$115.71	\$107.79	\$108.65	\$122.78	\$125.85
Ages 35-44 F	\$256.49	\$210.77	\$219.37	\$212.97	\$228.48	\$243.12	\$241.25
Ages 35-44 M	\$180.21	\$157.90	\$153.85	\$146.47	\$166.81	\$183.09	\$168.42
Ages 45+ F	\$314.86	\$240.42	\$261.12	\$252.93	\$251.57	\$312.85	\$291.99
Ages 45+ M	\$233.91	\$204.65	\$199.13	\$207.71	\$194.62	\$245.44	\$220.46
All Ages	\$134.95	N/A	\$113.70	\$107.65	N/A	N/A	\$125.35

Medical Only Capitation Rate PMPM

Age 0	\$362.35	\$321.95	\$295.22	\$299.29	\$334.48	\$382.44	\$334.64
Ages 1-5	\$80.87	\$55.20	\$64.57	\$61.65	\$56.88	\$72.73	\$73.51
Ages 6-14	\$65.62	\$46.42	\$54.62	\$53.18	\$53.30	\$52.99	\$60.99
Ages 15-20 F	\$128.37	\$93.68	\$104.15	\$97.67	\$95.32	\$97.16	\$117.89
Ages 15-20 M	\$85.82	\$65.87	\$71.08	\$72.62	\$67.99	\$61.44	\$80.22
Ages 21-34 F	\$200.96	\$149.40	\$172.54	\$156.01	\$155.69	\$166.49	\$186.80
Ages 21-34 M	\$130.26	\$106.20	\$111.27	\$104.80	\$106.86	\$122.09	\$121.71
Ages 35-44 F	\$248.26	\$204.53	\$212.13	\$207.39	\$225.30	\$242.18	\$233.65
Ages 35-44 M	\$174.33	\$153.56	\$148.56	\$142.54	\$164.16	\$181.97	\$163.00
Ages 45+ F	\$306.94	\$233.77	\$254.50	\$247.83	\$248.23	\$311.65	\$284.82
Ages 45+ M	\$228.73	\$200.16	\$194.89	\$204.21	\$192.30	\$244.18	\$215.83
All Ages	\$131.55	N/A	\$110.66	\$105.76	N/A	N/A	\$122.30

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)

All Ages	299	0	158	96	0	0	553
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Maternity Kick Payment Only Capitation Rate Per Delivery

All Ages	\$6,402.56	\$4,303.36	\$4,705.44	\$5,079.66	\$4,530.29	\$5,056.39	\$5,688.02
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*Only Regions 5 & 6 have dental coverage

Exhibit 19A
Wisconsin Department of Health Services
2015 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
Dean Health Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	-	-	40	1,951	-	-	1,991
Ages 1-5	-	-	172	7,569	-	1	7,742
Ages 6-14	2	1	228	13,132	-	-	13,363
Ages 15-20 F	-	-	38	2,335	-	-	2,373
Ages 15-20 M	-	-	26	1,986	-	-	2,012
Ages 21-34 F	1	-	112	4,437	-	1	4,551
Ages 21-34 M	1	-	35	1,070	-	-	1,106
Ages 35-44 F	-	-	46	2,151	-	-	2,197
Ages 35-44 M	-	-	27	960	-	-	987
Ages 45+ F	-	-	11	847	-	-	858
Ages 45+ M	-	-	14	568	-	-	582
All Ages	4	1	749	37,006	-	2	37,762

All Services Capitation Rate PMPM*							
Age 0	\$382.73	\$339.32	\$311.98	\$315.23	\$335.05	\$382.78	\$315.16
Ages 1-5	\$86.39	\$58.86	\$69.13	\$65.37	\$61.78	\$77.65	\$65.46
Ages 6-14	\$70.78	\$50.08	\$59.07	\$56.83	\$62.86	\$62.16	\$56.87
Ages 15-20 F	\$138.72	\$100.98	\$112.50	\$104.72	\$104.50	\$104.06	\$104.84
Ages 15-20 M	\$92.55	\$70.78	\$76.61	\$77.69	\$76.10	\$67.20	\$77.68
Ages 21-34 F	\$217.95	\$161.67	\$187.55	\$167.83	\$165.18	\$173.79	\$168.33
Ages 21-34 M	\$141.14	\$114.79	\$121.32	\$113.08	\$115.01	\$128.86	\$113.37
Ages 35-44 F	\$269.01	\$221.09	\$230.08	\$223.43	\$235.43	\$250.31	\$223.57
Ages 35-44 M	\$189.01	\$165.65	\$161.35	\$153.67	\$173.21	\$189.95	\$153.88
Ages 45+ F	\$330.35	\$252.22	\$273.96	\$265.43	\$259.28	\$321.51	\$265.54
Ages 45+ M	\$245.45	\$214.75	\$208.96	\$218.02	\$201.70	\$253.63	\$217.80
All Ages	\$125.16	\$50.08	\$120.47	\$110.72	N/A	\$125.72	\$110.92

Medical & Dental Capitation Rate PMPM*							
Age 0	\$380.63	\$338.20	\$310.12	\$314.39	\$334.60	\$382.67	\$314.30
Ages 1-5	\$84.96	\$57.99	\$67.83	\$64.76	\$61.47	\$77.57	\$64.83
Ages 6-14	\$68.93	\$48.77	\$57.38	\$55.87	\$62.33	\$62.01	\$55.90
Ages 15-20 F	\$134.84	\$98.41	\$109.41	\$102.60	\$103.36	\$103.83	\$102.71
Ages 15-20 M	\$90.15	\$69.20	\$74.66	\$76.29	\$75.35	\$67.02	\$76.27
Ages 21-34 F	\$211.10	\$156.94	\$181.24	\$163.88	\$162.91	\$173.17	\$164.32
Ages 21-34 M	\$136.83	\$111.56	\$116.88	\$110.09	\$113.22	\$128.17	\$110.33
Ages 35-44 F	\$260.78	\$214.85	\$222.84	\$217.85	\$232.25	\$249.37	\$217.95
Ages 35-44 M	\$183.13	\$161.31	\$156.06	\$149.74	\$170.56	\$188.83	\$149.91
Ages 45+ F	\$322.43	\$245.57	\$267.34	\$260.33	\$255.94	\$320.31	\$260.42
Ages 45+ M	\$240.27	\$210.26	\$204.72	\$214.52	\$199.38	\$252.37	\$214.28
All Ages	\$121.45	\$48.77	\$117.37	\$108.85	N/A	\$125.37	\$109.02

Medical & Chiropractic Capitation Rate PMPM*							
Age 0	\$382.73	\$339.32	\$311.98	\$315.23	\$334.93	\$382.55	\$315.16
Ages 1-5	\$86.39	\$58.86	\$69.13	\$65.37	\$57.19	\$72.81	\$65.45
Ages 6-14	\$70.78	\$50.08	\$59.07	\$56.83	\$53.83	\$53.14	\$56.87
Ages 15-20 F	\$138.72	\$100.98	\$112.50	\$104.72	\$96.46	\$97.39	\$104.84
Ages 15-20 M	\$92.55	\$70.78	\$76.61	\$77.69	\$68.74	\$61.62	\$77.68
Ages 21-34 F	\$217.95	\$161.67	\$187.55	\$167.83	\$157.96	\$167.11	\$168.33
Ages 21-34 M	\$141.14	\$114.79	\$121.32	\$113.08	\$108.65	\$122.78	\$113.37
Ages 35-44 F	\$269.01	\$221.09	\$230.08	\$223.43	\$228.48	\$243.12	\$223.57
Ages 35-44 M	\$189.01	\$165.65	\$161.35	\$153.67	\$166.81	\$183.09	\$153.88
Ages 45+ F	\$330.35	\$252.22	\$273.96	\$265.43	\$251.57	\$312.85	\$265.54
Ages 45+ M	\$245.45	\$214.75	\$208.96	\$218.02	\$194.62	\$245.44	\$217.80
All Ages	\$125.16	\$50.08	\$120.47	\$110.72	N/A	\$119.96	\$110.91

Medical Only Capitation Rate PMPM							
Age 0	\$380.63	\$338.20	\$310.12	\$314.39	\$334.48	\$382.44	\$314.30
Ages 1-5	\$84.96	\$57.99	\$67.83	\$64.76	\$56.88	\$72.73	\$64.83
Ages 6-14	\$68.93	\$48.77	\$57.38	\$55.87	\$53.30	\$52.99	\$55.90
Ages 15-20 F	\$134.84	\$98.41	\$109.41	\$102.60	\$95.32	\$97.16	\$102.71
Ages 15-20 M	\$90.15	\$69.20	\$74.66	\$76.29	\$67.99	\$61.44	\$76.27
Ages 21-34 F	\$211.10	\$156.94	\$181.24	\$163.88	\$155.69	\$166.49	\$164.32
Ages 21-34 M	\$136.83	\$111.56	\$116.88	\$110.09	\$106.86	\$122.09	\$110.33
Ages 35-44 F	\$260.78	\$214.85	\$222.84	\$217.85	\$225.30	\$242.18	\$217.95
Ages 35-44 M	\$183.13	\$161.31	\$156.06	\$149.74	\$164.16	\$181.97	\$149.91
Ages 45+ F	\$322.43	\$245.57	\$267.34	\$260.33	\$248.23	\$311.65	\$260.42
Ages 45+ M	\$240.27	\$210.26	\$204.72	\$214.52	\$192.30	\$244.18	\$214.28
All Ages	\$121.45	\$48.77	\$117.37	\$108.85	N/A	\$119.61	\$109.01

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)							
All Ages	0	1	27	1,315	0	0	1,343

Maternity Kick Payment Only Capitation Rate Per Delivery							
All Ages	\$6,402.56	\$4,303.36	\$4,705.44	\$5,079.66	\$4,530.29	\$5,056.39	\$5,071.56

*Only Regions 5 & 6 have dental coverage

Exhibit 19A
Wisconsin Department of Health Services
2015 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
Group Health Coop Eau Claire

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	962	-	595	173	-	-	1,730
Ages 1-5	3,705	3	2,133	670	-	-	6,511
Ages 6-14	6,361	1	3,195	1,034	-	-	10,591
Ages 15-20 F	1,203	-	571	182	-	-	1,956
Ages 15-20 M	1,142	-	531	171	-	-	1,844
Ages 21-34 F	2,237	1	1,265	423	-	-	3,926
Ages 21-34 M	705	1	350	108	-	-	1,164
Ages 35-44 F	1,139	-	546	158	-	-	1,843
Ages 35-44 M	607	-	290	102	-	-	999
Ages 45+ F	428	-	190	74	-	-	692
Ages 45+ M	375	-	178	52	-	-	605
All Ages	18,864	6	9,844	3,147	-	-	31,861

All Services Capitation Rate PMPM*

Age 0	\$368.18	\$326.39	\$300.12	\$303.21	\$335.05	\$382.78	\$338.28
Ages 1-5	\$83.14	\$56.64	\$66.54	\$62.89	\$61.78	\$77.65	\$75.61
Ages 6-14	\$68.15	\$48.21	\$56.87	\$54.69	\$62.86	\$62.16	\$63.43
Ages 15-20 F	\$133.57	\$97.22	\$108.31	\$100.80	\$104.50	\$104.06	\$123.15
Ages 15-20 M	\$89.10	\$68.13	\$73.76	\$74.77	\$76.10	\$67.20	\$83.35
Ages 21-34 F	\$209.88	\$155.67	\$180.62	\$161.57	\$165.18	\$173.79	\$195.23
Ages 21-34 M	\$135.91	\$110.52	\$116.85	\$108.87	\$115.01	\$128.86	\$127.65
Ages 35-44 F	\$259.04	\$212.88	\$221.56	\$215.10	\$235.43	\$250.31	\$244.17
Ages 35-44 M	\$182.01	\$159.49	\$155.38	\$147.94	\$173.21	\$189.95	\$170.80
Ages 45+ F	\$318.02	\$242.83	\$263.74	\$255.48	\$259.28	\$321.51	\$296.43
Ages 45+ M	\$236.26	\$206.71	\$201.14	\$209.81	\$201.70	\$253.63	\$223.65
All Ages	\$135.38	\$80.72	\$114.24	\$108.44	N/A	N/A	\$126.17

Medical & Dental Capitation Rate PMPM*

Age 0	\$366.08	\$325.27	\$298.26	\$302.37	\$334.60	\$382.67	\$336.38
Ages 1-5	\$81.71	\$55.77	\$65.24	\$62.28	\$61.47	\$77.57	\$74.30
Ages 6-14	\$66.30	\$46.90	\$55.18	\$53.73	\$62.33	\$62.01	\$61.72
Ages 15-20 F	\$129.69	\$94.65	\$105.22	\$98.68	\$103.36	\$103.83	\$119.66
Ages 15-20 M	\$86.70	\$66.55	\$71.81	\$73.37	\$75.35	\$67.02	\$81.18
Ages 21-34 F	\$203.03	\$150.94	\$174.31	\$157.62	\$162.91	\$173.17	\$188.87
Ages 21-34 M	\$131.60	\$107.29	\$112.41	\$105.88	\$113.22	\$128.17	\$123.42
Ages 35-44 F	\$250.81	\$206.64	\$214.32	\$209.52	\$232.25	\$249.37	\$236.46
Ages 35-44 M	\$176.13	\$155.15	\$150.09	\$144.01	\$170.56	\$188.83	\$165.29
Ages 45+ F	\$310.10	\$236.18	\$257.12	\$250.38	\$255.94	\$320.31	\$289.17
Ages 45+ M	\$231.08	\$202.22	\$196.90	\$206.31	\$199.38	\$252.37	\$218.89
All Ages	\$132.03	\$78.74	\$111.28	\$106.53	N/A	N/A	\$123.09

Medical & Chiropractic Capitation Rate PMPM*

Age 0	\$368.18	\$326.39	\$300.12	\$303.21	\$334.93	\$382.55	\$338.28
Ages 1-5	\$83.14	\$56.64	\$66.54	\$62.89	\$57.19	\$72.81	\$75.61
Ages 6-14	\$68.15	\$48.21	\$56.87	\$54.69	\$53.83	\$53.14	\$63.43
Ages 15-20 F	\$133.57	\$97.22	\$108.31	\$100.80	\$96.46	\$97.39	\$123.15
Ages 15-20 M	\$89.10	\$68.13	\$73.76	\$74.77	\$68.74	\$61.62	\$83.35
Ages 21-34 F	\$209.88	\$155.67	\$180.62	\$161.57	\$157.96	\$167.11	\$195.23
Ages 21-34 M	\$135.91	\$110.52	\$116.85	\$108.87	\$108.65	\$122.78	\$127.65
Ages 35-44 F	\$259.04	\$212.88	\$221.56	\$215.10	\$228.48	\$243.12	\$244.17
Ages 35-44 M	\$182.01	\$159.49	\$155.38	\$147.94	\$166.81	\$183.09	\$170.80
Ages 45+ F	\$318.02	\$242.83	\$263.74	\$255.48	\$251.57	\$312.85	\$296.43
Ages 45+ M	\$236.26	\$206.71	\$201.14	\$209.81	\$194.62	\$245.44	\$223.65
All Ages	\$135.38	\$80.72	\$114.24	\$108.44	N/A	N/A	\$126.17

Medical Only Capitation Rate PMPM

Age 0	\$366.08	\$325.27	\$298.26	\$302.37	\$334.48	\$382.44	\$336.38
Ages 1-5	\$81.71	\$55.77	\$65.24	\$62.28	\$56.88	\$72.73	\$74.30
Ages 6-14	\$66.30	\$46.90	\$55.18	\$53.73	\$53.30	\$52.99	\$61.72
Ages 15-20 F	\$129.69	\$94.65	\$105.22	\$98.68	\$95.32	\$97.16	\$119.66
Ages 15-20 M	\$86.70	\$66.55	\$71.81	\$73.37	\$67.99	\$61.44	\$81.18
Ages 21-34 F	\$203.03	\$150.94	\$174.31	\$157.62	\$155.69	\$166.49	\$188.87
Ages 21-34 M	\$131.60	\$107.29	\$112.41	\$105.88	\$106.86	\$122.09	\$123.42
Ages 35-44 F	\$250.81	\$206.64	\$214.32	\$209.52	\$225.30	\$242.18	\$236.46
Ages 35-44 M	\$176.13	\$155.15	\$150.09	\$144.01	\$164.16	\$181.97	\$165.29
Ages 45+ F	\$310.10	\$236.18	\$257.12	\$250.38	\$248.23	\$311.65	\$289.17
Ages 45+ M	\$231.08	\$202.22	\$196.90	\$206.31	\$192.30	\$244.18	\$218.89
All Ages	\$132.03	\$78.74	\$111.28	\$106.53	N/A	N/A	\$123.09

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)

All Ages	524	0	349	126	0	0	999
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Maternity Kick Payment Only Capitation Rate Per Delivery

All Ages	\$6,402.56	\$4,303.36	\$4,705.44	\$5,079.66	\$4,530.29	\$5,056.39	\$5,642.82
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*Only Regions 5 & 6 have dental coverage

Exhibit 19A
Wisconsin Department of Health Services
2015 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
Group Health Coop SC WI

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	-	-	-	197	-	-	197
Ages 1-5	-	-	2	772	-	-	774
Ages 6-14	-	-	1	1,342	-	-	1,343
Ages 15-20 F	-	-	-	296	-	-	296
Ages 15-20 M	-	-	-	267	-	-	267
Ages 21-34 F	-	-	2	414	-	-	416
Ages 21-34 M	-	-	-	81	-	-	81
Ages 35-44 F	-	-	-	237	-	-	237
Ages 35-44 M	-	-	-	92	-	-	92
Ages 45+ F	-	-	-	97	-	-	97
Ages 45+ M	-	-	-	56	-	-	56
All Ages	-	-	5	3,851	-	-	3,856

All Services Capitation Rate PMPM*

Age 0	\$374.15	\$331.70	\$304.99	\$308.15	\$335.05	\$382.78	\$308.15
Ages 1-5	\$84.47	\$57.55	\$67.60	\$63.91	\$61.78	\$77.65	\$63.92
Ages 6-14	\$69.23	\$48.98	\$57.77	\$55.57	\$62.86	\$62.16	\$55.57
Ages 15-20 F	\$135.68	\$98.76	\$110.03	\$102.41	\$104.50	\$104.06	\$102.41
Ages 15-20 M	\$90.51	\$69.22	\$74.93	\$75.97	\$76.10	\$67.20	\$75.97
Ages 21-34 F	\$213.19	\$158.13	\$183.47	\$164.14	\$165.18	\$173.79	\$164.23
Ages 21-34 M	\$138.06	\$112.27	\$118.69	\$110.60	\$115.01	\$128.86	\$110.60
Ages 35-44 F	\$263.13	\$216.25	\$225.05	\$218.52	\$235.43	\$250.31	\$218.52
Ages 35-44 M	\$184.88	\$162.02	\$157.83	\$150.29	\$173.21	\$189.95	\$150.29
Ages 45+ F	\$323.08	\$246.68	\$267.93	\$259.56	\$259.28	\$321.51	\$259.56
Ages 45+ M	\$240.03	\$210.01	\$204.35	\$213.18	\$201.70	\$253.63	\$213.18
All Ages	N/A	N/A	\$111.98	\$107.73	N/A	N/A	\$107.73

Medical & Dental Capitation Rate PMPM*

Age 0	\$372.05	\$330.58	\$303.13	\$307.31	\$334.60	\$382.67	\$307.31
Ages 1-5	\$83.04	\$56.68	\$66.30	\$63.30	\$61.47	\$77.57	\$63.31
Ages 6-14	\$67.38	\$47.67	\$56.08	\$54.61	\$62.33	\$62.01	\$54.61
Ages 15-20 F	\$131.80	\$96.19	\$106.94	\$100.29	\$103.36	\$103.83	\$100.29
Ages 15-20 M	\$88.11	\$67.64	\$72.98	\$74.57	\$75.35	\$67.02	\$74.57
Ages 21-34 F	\$206.34	\$153.40	\$177.16	\$160.19	\$162.91	\$173.17	\$160.27
Ages 21-34 M	\$133.75	\$109.04	\$114.25	\$107.61	\$113.22	\$128.17	\$107.61
Ages 35-44 F	\$254.90	\$210.01	\$217.81	\$212.94	\$232.25	\$249.37	\$212.94
Ages 35-44 M	\$179.00	\$157.68	\$152.54	\$146.36	\$170.56	\$188.83	\$146.36
Ages 45+ F	\$315.16	\$240.03	\$261.31	\$254.46	\$255.94	\$320.31	\$254.46
Ages 45+ M	\$234.85	\$205.52	\$200.11	\$209.68	\$199.38	\$252.37	\$209.68
All Ages	N/A	N/A	\$108.60	\$105.86	N/A	N/A	\$105.87

Medical & Chiropractic Capitation Rate PMPM*

Age 0	\$374.15	\$331.70	\$304.99	\$308.15	\$334.93	\$382.55	\$308.15
Ages 1-5	\$84.47	\$57.55	\$67.60	\$63.91	\$57.19	\$72.81	\$63.92
Ages 6-14	\$69.23	\$48.98	\$57.77	\$55.57	\$53.83	\$53.14	\$55.57
Ages 15-20 F	\$135.68	\$98.76	\$110.03	\$102.41	\$96.46	\$97.39	\$102.41
Ages 15-20 M	\$90.51	\$69.22	\$74.93	\$75.97	\$68.74	\$61.62	\$75.97
Ages 21-34 F	\$213.19	\$158.13	\$183.47	\$164.14	\$157.96	\$167.11	\$164.23
Ages 21-34 M	\$138.06	\$112.27	\$118.69	\$110.60	\$108.65	\$122.78	\$110.60
Ages 35-44 F	\$263.13	\$216.25	\$225.05	\$218.52	\$228.48	\$243.12	\$218.52
Ages 35-44 M	\$184.88	\$162.02	\$157.83	\$150.29	\$166.81	\$183.09	\$150.29
Ages 45+ F	\$323.08	\$246.68	\$267.93	\$259.56	\$251.57	\$312.85	\$259.56
Ages 45+ M	\$240.03	\$210.01	\$204.35	\$213.18	\$194.62	\$245.44	\$213.18
All Ages	N/A	N/A	\$111.98	\$107.73	N/A	N/A	\$107.73

Medical Only Capitation Rate PMPM

Age 0	\$372.05	\$330.58	\$303.13	\$307.31	\$334.48	\$382.44	\$307.31
Ages 1-5	\$83.04	\$56.68	\$66.30	\$63.30	\$56.88	\$72.73	\$63.31
Ages 6-14	\$67.38	\$47.67	\$56.08	\$54.61	\$53.30	\$52.99	\$54.61
Ages 15-20 F	\$131.80	\$96.19	\$106.94	\$100.29	\$95.32	\$97.16	\$100.29
Ages 15-20 M	\$88.11	\$67.64	\$72.98	\$74.57	\$67.99	\$61.44	\$74.57
Ages 21-34 F	\$206.34	\$153.40	\$177.16	\$160.19	\$155.69	\$166.49	\$160.27
Ages 21-34 M	\$133.75	\$109.04	\$114.25	\$107.61	\$106.86	\$122.09	\$107.61
Ages 35-44 F	\$254.90	\$210.01	\$217.81	\$212.94	\$225.30	\$242.18	\$212.94
Ages 35-44 M	\$179.00	\$157.68	\$152.54	\$146.36	\$164.16	\$181.97	\$146.36
Ages 45+ F	\$315.16	\$240.03	\$261.31	\$254.46	\$248.23	\$311.65	\$254.46
Ages 45+ M	\$234.85	\$205.52	\$200.11	\$209.68	\$192.30	\$244.18	\$209.68
All Ages	N/A	N/A	\$108.60	\$105.86	N/A	N/A	\$105.87

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)

All Ages	0	0	0	4	0	0	4
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Maternity Kick Payment Only Capitation Rate Per Delivery

All Ages	\$6,402.56	\$4,303.36	\$4,705.44	\$5,079.66	\$4,530.29	\$5,056.39	\$5,079.66
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*Only Regions 5 & 6 have dental coverage

Exhibit 19A
Wisconsin Department of Health Services
2015 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
Gundersen Lutheran Health

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	-	-	884	23	-	-	907
Ages 1-5	-	-	2,769	101	-	-	2,870
Ages 6-14	-	-	4,906	126	-	-	5,032
Ages 15-20 F	-	1	926	29	-	-	956
Ages 15-20 M	-	-	810	38	-	-	848
Ages 21-34 F	-	-	1,695	53	-	-	1,748
Ages 21-34 M	-	-	502	18	-	-	520
Ages 35-44 F	-	-	882	35	-	-	917
Ages 35-44 M	-	-	428	18	-	-	446
Ages 45+ F	-	-	309	9	-	-	318
Ages 45+ M	-	-	285	10	-	-	295
All Ages	-	1	14,396	460	-	-	14,857

All Services Capitation Rate PMPM*	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$355.49	\$315.12	\$289.79	\$292.73	\$335.05	\$382.78	\$289.86
Ages 1-5	\$80.31	\$54.71	\$64.28	\$60.74	\$61.78	\$77.65	\$64.16
Ages 6-14	\$65.85	\$46.59	\$54.96	\$52.83	\$62.86	\$62.16	\$54.91
Ages 15-20 F	\$129.07	\$93.94	\$104.67	\$97.38	\$104.50	\$104.06	\$104.44
Ages 15-20 M	\$86.10	\$65.82	\$71.27	\$72.23	\$76.10	\$67.20	\$71.31
Ages 21-34 F	\$202.84	\$150.44	\$174.58	\$156.10	\$165.18	\$173.79	\$174.02
Ages 21-34 M	\$131.35	\$106.80	\$112.96	\$105.20	\$115.01	\$128.86	\$112.69
Ages 35-44 F	\$250.35	\$205.72	\$214.13	\$207.84	\$235.43	\$250.31	\$213.89
Ages 35-44 M	\$175.90	\$154.11	\$150.18	\$142.95	\$173.21	\$189.95	\$149.89
Ages 45+ F	\$307.28	\$234.64	\$254.83	\$246.80	\$259.28	\$321.51	\$254.60
Ages 45+ M	\$228.26	\$199.70	\$194.31	\$202.66	\$201.70	\$253.63	\$194.59
All Ages	N/A	\$93.94	\$111.03	\$107.29	N/A	N/A	\$110.91

Medical & Dental Capitation Rate PMPM*	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$353.39	\$314.00	\$287.93	\$291.89	\$334.60	\$382.67	\$288.03
Ages 1-5	\$78.88	\$53.84	\$62.98	\$60.13	\$61.47	\$77.57	\$62.88
Ages 6-14	\$64.00	\$45.28	\$53.27	\$51.87	\$62.33	\$62.01	\$53.23
Ages 15-20 F	\$125.19	\$91.37	\$101.58	\$95.26	\$103.36	\$103.83	\$101.38
Ages 15-20 M	\$83.70	\$64.24	\$69.32	\$70.83	\$75.35	\$67.02	\$69.39
Ages 21-34 F	\$195.99	\$145.71	\$168.27	\$152.15	\$162.91	\$173.17	\$167.78
Ages 21-34 M	\$127.04	\$103.57	\$108.52	\$102.21	\$113.22	\$128.17	\$108.30
Ages 35-44 F	\$242.12	\$199.48	\$206.89	\$202.26	\$232.25	\$249.37	\$206.71
Ages 35-44 M	\$170.02	\$149.77	\$144.89	\$139.02	\$170.56	\$188.83	\$144.65
Ages 45+ F	\$299.36	\$227.99	\$248.21	\$241.70	\$255.94	\$320.31	\$248.03
Ages 45+ M	\$223.08	\$195.21	\$190.07	\$199.16	\$199.38	\$252.37	\$190.38
All Ages	N/A	\$91.37	\$108.05	\$105.28	N/A	N/A	\$107.97

Medical & Chiropractic Capitation Rate PMPM*	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$355.49	\$315.12	\$289.79	\$292.73	\$334.93	\$382.55	\$289.86
Ages 1-5	\$80.31	\$54.71	\$64.28	\$60.74	\$57.19	\$72.81	\$64.16
Ages 6-14	\$65.85	\$46.59	\$54.96	\$52.83	\$53.83	\$53.14	\$54.91
Ages 15-20 F	\$129.07	\$93.94	\$104.67	\$97.38	\$96.46	\$97.39	\$104.44
Ages 15-20 M	\$86.10	\$65.82	\$71.27	\$72.23	\$68.74	\$61.62	\$71.31
Ages 21-34 F	\$202.84	\$150.44	\$174.58	\$156.10	\$157.96	\$167.11	\$174.02
Ages 21-34 M	\$131.35	\$106.80	\$112.96	\$105.20	\$108.65	\$122.78	\$112.69
Ages 35-44 F	\$250.35	\$205.72	\$214.13	\$207.84	\$228.48	\$243.12	\$213.89
Ages 35-44 M	\$175.90	\$154.11	\$150.18	\$142.95	\$166.81	\$183.09	\$149.89
Ages 45+ F	\$307.28	\$234.64	\$254.83	\$246.80	\$251.57	\$312.85	\$254.60
Ages 45+ M	\$228.26	\$199.70	\$194.31	\$202.66	\$194.62	\$245.44	\$194.59
All Ages	N/A	\$93.94	\$111.03	\$107.29	N/A	N/A	\$110.91

Medical Only Capitation Rate PMPM	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$353.39	\$314.00	\$287.93	\$291.89	\$334.48	\$382.44	\$288.03
Ages 1-5	\$78.88	\$53.84	\$62.98	\$60.13	\$56.88	\$72.73	\$62.88
Ages 6-14	\$64.00	\$45.28	\$53.27	\$51.87	\$53.30	\$52.99	\$53.23
Ages 15-20 F	\$125.19	\$91.37	\$101.58	\$95.26	\$95.32	\$97.16	\$101.38
Ages 15-20 M	\$83.70	\$64.24	\$69.32	\$70.83	\$67.99	\$61.44	\$69.39
Ages 21-34 F	\$195.99	\$145.71	\$168.27	\$152.15	\$155.69	\$166.49	\$167.78
Ages 21-34 M	\$127.04	\$103.57	\$108.52	\$102.21	\$106.86	\$122.09	\$108.30
Ages 35-44 F	\$242.12	\$199.48	\$206.89	\$202.26	\$225.30	\$242.18	\$206.71
Ages 35-44 M	\$170.02	\$149.77	\$144.89	\$139.02	\$164.16	\$181.97	\$144.65
Ages 45+ F	\$299.36	\$227.99	\$248.21	\$241.70	\$248.23	\$311.65	\$248.03
Ages 45+ M	\$223.08	\$195.21	\$190.07	\$199.16	\$192.30	\$244.18	\$190.38
All Ages	N/A	\$91.37	\$108.05	\$105.28	N/A	N/A	\$107.97

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	0	0	508	22	0	0	530

Maternity Kick Payment Only Capitation Rate Per Delivery	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	\$6,402.56	\$4,303.36	\$4,705.44	\$5,079.66	\$4,530.29	\$5,056.39	\$4,720.97

*Only Regions 5 & 6 have dental coverage

Exhibit 19A
Wisconsin Department of Health Services
2015 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
Health Tradition Health Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	1	-	483	6	-	-	490
Ages 1-5	-	-	1,652	20	-	-	1,672
Ages 6-14	-	-	2,529	45	-	-	2,574
Ages 15-20 F	-	-	490	4	-	-	494
Ages 15-20 M	-	-	433	7	-	-	440
Ages 21-34 F	-	-	885	19	-	-	904
Ages 21-34 M	-	-	219	5	-	-	224
Ages 35-44 F	-	-	418	6	-	-	424
Ages 35-44 M	-	-	200	5	-	-	205
Ages 45+ F	-	-	185	2	-	-	187
Ages 45+ M	-	-	145	1	-	-	146
All Ages	1	-	7,639	120	-	-	7,760

All Services Capitation Rate PMPM*

Age 0	\$325.27	\$288.26	\$265.16	\$267.77	\$335.05	\$382.78	\$265.31
Ages 1-5	\$73.56	\$50.10	\$58.89	\$55.59	\$61.78	\$77.65	\$58.85
Ages 6-14	\$60.37	\$42.71	\$50.40	\$48.39	\$62.86	\$62.16	\$50.36
Ages 15-20 F	\$118.37	\$86.12	\$95.98	\$89.23	\$104.50	\$104.06	\$95.93
Ages 15-20 M	\$78.94	\$60.33	\$65.34	\$66.17	\$76.10	\$67.20	\$65.35
Ages 21-34 F	\$186.08	\$137.97	\$160.19	\$143.09	\$165.18	\$173.79	\$159.83
Ages 21-34 M	\$120.48	\$97.94	\$103.67	\$96.46	\$115.01	\$128.86	\$103.51
Ages 35-44 F	\$229.64	\$188.65	\$196.44	\$190.54	\$235.43	\$250.31	\$196.36
Ages 35-44 M	\$161.36	\$141.30	\$137.79	\$131.06	\$173.21	\$189.95	\$137.63
Ages 45+ F	\$281.67	\$215.14	\$233.60	\$226.13	\$259.28	\$321.51	\$233.52
Ages 45+ M	\$209.17	\$183.01	\$178.05	\$185.63	\$201.70	\$253.63	\$178.10
All Ages	\$325.27	N/A	\$100.97	\$94.61	N/A	N/A	\$100.90

Medical & Dental Capitation Rate PMPM*

Age 0	\$323.17	\$287.14	\$263.30	\$266.93	\$334.60	\$382.67	\$263.47
Ages 1-5	\$72.13	\$49.23	\$57.59	\$54.98	\$61.47	\$77.57	\$57.56
Ages 6-14	\$58.52	\$41.40	\$48.71	\$47.43	\$62.33	\$62.01	\$48.69
Ages 15-20 F	\$114.49	\$83.55	\$92.89	\$87.11	\$103.36	\$103.83	\$92.84
Ages 15-20 M	\$76.54	\$58.75	\$63.39	\$64.77	\$75.35	\$67.02	\$63.41
Ages 21-34 F	\$179.23	\$133.24	\$153.88	\$139.14	\$162.91	\$173.17	\$153.57
Ages 21-34 M	\$116.17	\$94.71	\$99.23	\$93.47	\$113.22	\$128.17	\$99.10
Ages 35-44 F	\$221.41	\$182.41	\$189.20	\$184.96	\$232.25	\$249.37	\$189.14
Ages 35-44 M	\$155.48	\$136.96	\$132.50	\$127.13	\$170.56	\$188.83	\$132.37
Ages 45+ F	\$273.75	\$208.49	\$226.98	\$221.03	\$255.94	\$320.31	\$226.92
Ages 45+ M	\$203.99	\$178.52	\$173.81	\$182.13	\$199.38	\$252.37	\$173.87
All Ages	\$323.17	N/A	\$98.07	\$92.65	N/A	N/A	\$98.02

Medical & Chiropractic Capitation Rate PMPM*

Age 0	\$325.27	\$288.26	\$265.16	\$267.77	\$334.93	\$382.55	\$265.31
Ages 1-5	\$73.56	\$50.10	\$58.89	\$55.59	\$57.19	\$72.81	\$58.85
Ages 6-14	\$60.37	\$42.71	\$50.40	\$48.39	\$53.83	\$53.14	\$50.36
Ages 15-20 F	\$118.37	\$86.12	\$95.98	\$89.23	\$96.46	\$97.39	\$95.93
Ages 15-20 M	\$78.94	\$60.33	\$65.34	\$66.17	\$68.74	\$61.62	\$65.35
Ages 21-34 F	\$186.08	\$137.97	\$160.19	\$143.09	\$157.96	\$167.11	\$159.83
Ages 21-34 M	\$120.48	\$97.94	\$103.67	\$96.46	\$108.65	\$122.78	\$103.51
Ages 35-44 F	\$229.64	\$188.65	\$196.44	\$190.54	\$228.48	\$243.12	\$196.36
Ages 35-44 M	\$161.36	\$141.30	\$137.79	\$131.06	\$166.81	\$183.09	\$137.63
Ages 45+ F	\$281.67	\$215.14	\$233.60	\$226.13	\$251.57	\$312.85	\$233.52
Ages 45+ M	\$209.17	\$183.01	\$178.05	\$185.63	\$194.62	\$245.44	\$178.10
All Ages	\$325.27	N/A	\$100.97	\$94.61	N/A	N/A	\$100.90

Medical Only Capitation Rate PMPM

Age 0	\$323.17	\$287.14	\$263.30	\$266.93	\$334.48	\$382.44	\$263.47
Ages 1-5	\$72.13	\$49.23	\$57.59	\$54.98	\$56.88	\$72.73	\$57.56
Ages 6-14	\$58.52	\$41.40	\$48.71	\$47.43	\$53.30	\$52.99	\$48.69
Ages 15-20 F	\$114.49	\$83.55	\$92.89	\$87.11	\$95.32	\$97.16	\$92.84
Ages 15-20 M	\$76.54	\$58.75	\$63.39	\$64.77	\$67.99	\$61.44	\$63.41
Ages 21-34 F	\$179.23	\$133.24	\$153.88	\$139.14	\$155.69	\$166.49	\$153.57
Ages 21-34 M	\$116.17	\$94.71	\$99.23	\$93.47	\$106.86	\$122.09	\$99.10
Ages 35-44 F	\$221.41	\$182.41	\$189.20	\$184.96	\$225.30	\$242.18	\$189.14
Ages 35-44 M	\$155.48	\$136.96	\$132.50	\$127.13	\$164.16	\$181.97	\$132.37
Ages 45+ F	\$273.75	\$208.49	\$226.98	\$221.03	\$248.23	\$311.65	\$226.92
Ages 45+ M	\$203.99	\$178.52	\$173.81	\$182.13	\$192.30	\$244.18	\$173.87
All Ages	\$323.17	N/A	\$98.07	\$92.65	N/A	N/A	\$98.02

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)

All Ages	0	0	300	7	0	0	307
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Maternity Kick Payment Only Capitation Rate Per Delivery

All Ages	\$6,402.56	\$4,303.36	\$4,705.44	\$5,079.66	\$4,530.29	\$5,056.39	\$4,713.97
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*Only Regions 5 & 6 have dental coverage

Exhibit 19A
Wisconsin Department of Health Services
2015 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
Independent Care (ICare)

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	-	108	-	10	85	215	418
Ages 1-5	-	200	-	22	126	288	636
Ages 6-14	-	288	-	37	212	442	979
Ages 15-20 F	-	79	-	9	79	147	314
Ages 15-20 M	-	40	-	7	45	97	189
Ages 21-34 F	-	167	-	14	117	335	633
Ages 21-34 M	-	37	-	6	27	68	138
Ages 35-44 F	-	49	-	-	41	104	194
Ages 35-44 M	-	36	-	5	14	39	94
Ages 45+ F	-	14	-	2	16	48	80
Ages 45+ M	-	10	-	3	8	29	50
All Ages	-	1,028	-	115	770	1,812	3,725

All Services Capitation Rate PMPM*

Age 0	\$375.27	\$332.69	\$305.90	\$309.07	\$335.05	\$382.78	\$358.37
Ages 1-5	\$84.72	\$57.72	\$67.80	\$64.10	\$61.78	\$77.65	\$67.77
Ages 6-14	\$69.43	\$49.12	\$57.94	\$55.73	\$62.86	\$62.16	\$58.23
Ages 15-20 F	\$136.08	\$99.05	\$110.35	\$102.71	\$104.50	\$104.06	\$102.87
Ages 15-20 M	\$90.78	\$69.42	\$75.15	\$76.19	\$76.10	\$67.20	\$70.12
Ages 21-34 F	\$213.81	\$158.59	\$184.00	\$164.62	\$165.18	\$173.79	\$167.99
Ages 21-34 M	\$138.46	\$112.60	\$119.03	\$110.92	\$115.01	\$128.86	\$121.01
Ages 35-44 F	\$263.90	\$216.88	\$225.71	\$219.16	\$235.43	\$250.31	\$238.72
Ages 35-44 M	\$185.42	\$162.49	\$158.29	\$150.73	\$173.21	\$189.95	\$174.85
Ages 45+ F	\$324.03	\$247.40	\$268.72	\$260.33	\$259.28	\$321.51	\$294.57
Ages 45+ M	\$240.74	\$210.63	\$204.95	\$213.81	\$201.70	\$253.63	\$234.33
All Ages	N/A	\$121.52	N/A	\$112.23	\$131.87	\$152.96	\$138.67

Medical & Dental Capitation Rate PMPM*

Age 0	\$373.17	\$331.57	\$304.04	\$308.23	\$334.60	\$382.67	\$357.91
Ages 1-5	\$83.29	\$56.85	\$66.50	\$63.49	\$61.47	\$77.57	\$67.38
Ages 6-14	\$67.58	\$47.81	\$56.25	\$54.77	\$62.33	\$62.01	\$57.63
Ages 15-20 F	\$132.20	\$96.48	\$107.26	\$100.59	\$103.36	\$103.83	\$101.77
Ages 15-20 M	\$88.38	\$67.84	\$73.20	\$74.79	\$75.35	\$67.02	\$69.46
Ages 21-34 F	\$206.96	\$153.86	\$177.69	\$160.67	\$162.91	\$173.17	\$165.90
Ages 21-34 M	\$134.15	\$109.37	\$114.59	\$107.93	\$113.22	\$128.17	\$119.32
Ages 35-44 F	\$255.67	\$210.64	\$218.47	\$213.58	\$232.25	\$249.37	\$235.97
Ages 35-44 M	\$179.54	\$158.15	\$153.00	\$146.80	\$170.56	\$188.83	\$172.12
Ages 45+ F	\$316.11	\$240.75	\$262.10	\$255.23	\$255.94	\$320.31	\$291.89
Ages 45+ M	\$235.56	\$206.14	\$200.71	\$210.31	\$199.38	\$252.37	\$232.12
All Ages	N/A	\$119.14	N/A	\$110.49	\$130.75	\$152.60	\$137.55

Medical & Chiropractic Capitation Rate PMPM*

Age 0	\$375.27	\$332.69	\$305.90	\$309.07	\$334.93	\$382.55	\$358.23
Ages 1-5	\$84.72	\$57.72	\$67.80	\$64.10	\$57.19	\$72.81	\$64.67
Ages 6-14	\$69.43	\$49.12	\$57.94	\$55.73	\$53.83	\$53.14	\$52.20
Ages 15-20 F	\$136.08	\$99.05	\$110.35	\$102.71	\$96.46	\$97.39	\$97.73
Ages 15-20 M	\$90.78	\$69.42	\$75.15	\$76.19	\$68.74	\$61.62	\$65.51
Ages 21-34 F	\$213.81	\$158.59	\$184.00	\$164.62	\$157.96	\$167.11	\$163.12
Ages 21-34 M	\$138.46	\$112.60	\$119.03	\$110.92	\$108.65	\$122.78	\$116.77
Ages 35-44 F	\$263.90	\$216.88	\$225.71	\$219.16	\$228.48	\$243.12	\$233.40
Ages 35-44 M	\$185.42	\$162.49	\$158.29	\$150.73	\$166.81	\$183.09	\$171.05
Ages 45+ F	\$324.03	\$247.40	\$268.72	\$260.33	\$251.57	\$312.85	\$287.83
Ages 45+ M	\$240.74	\$210.63	\$204.95	\$213.81	\$194.62	\$245.44	\$228.45
All Ages	N/A	\$121.52	N/A	\$112.23	\$125.33	\$146.74	\$134.29

Medical Only Capitation Rate PMPM

Age 0	\$373.17	\$331.57	\$304.04	\$308.23	\$334.48	\$382.44	\$357.77
Ages 1-5	\$83.29	\$56.85	\$66.50	\$63.49	\$56.88	\$72.73	\$64.28
Ages 6-14	\$67.58	\$47.81	\$56.25	\$54.77	\$53.30	\$52.99	\$51.60
Ages 15-20 F	\$132.20	\$96.48	\$107.26	\$100.59	\$95.32	\$97.16	\$96.62
Ages 15-20 M	\$88.38	\$67.84	\$73.20	\$74.79	\$67.99	\$61.44	\$64.85
Ages 21-34 F	\$206.96	\$153.86	\$177.69	\$160.67	\$155.69	\$166.49	\$161.03
Ages 21-34 M	\$134.15	\$109.37	\$114.59	\$107.93	\$106.86	\$122.09	\$115.08
Ages 35-44 F	\$255.67	\$210.64	\$218.47	\$213.58	\$225.30	\$242.18	\$230.65
Ages 35-44 M	\$179.54	\$158.15	\$153.00	\$146.80	\$164.16	\$181.97	\$168.32
Ages 45+ F	\$316.11	\$240.75	\$262.10	\$255.23	\$248.23	\$311.65	\$285.15
Ages 45+ M	\$235.56	\$206.14	\$200.71	\$210.31	\$192.30	\$244.18	\$226.24
All Ages	N/A	\$119.14	N/A	\$110.49	\$124.20	\$146.38	\$133.17

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)

All Ages	0	7	0	0	6	14	27
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Maternity Kick Payment Only Capitation Rate Per Delivery

All Ages	\$6,402.56	\$4,303.36	\$4,705.44	\$5,079.66	\$4,530.29	\$5,056.39	\$4,744.25
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*Only Regions 5 & 6 have dental coverage

Exhibit 19A
Wisconsin Department of Health Services
2015 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
Mercy Care Insurance Company

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	-	-	1	641	-	1	643
Ages 1-5	-	-	1	2,282	1	-	2,284
Ages 6-14	-	-	2	4,239	4	-	4,245
Ages 15-20 F	-	-	-	948	-	-	948
Ages 15-20 M	-	-	-	792	-	-	792
Ages 21-34 F	-	-	1	1,591	4	-	1,596
Ages 21-34 M	-	-	-	398	1	-	399
Ages 35-44 F	-	-	-	750	1	-	751
Ages 35-44 M	-	-	-	302	-	-	302
Ages 45+ F	-	-	-	272	-	-	272
Ages 45+ M	-	-	-	208	-	-	208
All Ages	-	-	5	12,423	11	1	12,440

All Services Capitation Rate PMPM*							
Age 0	\$363.33	\$322.08	\$296.17	\$299.21	\$335.05	\$382.78	\$299.34
Ages 1-5	\$82.05	\$55.90	\$65.67	\$62.07	\$61.78	\$77.65	\$62.07
Ages 6-14	\$67.27	\$47.59	\$56.14	\$53.98	\$62.86	\$62.16	\$53.99
Ages 15-20 F	\$131.85	\$95.96	\$106.92	\$99.49	\$104.50	\$104.06	\$99.49
Ages 15-20 M	\$87.95	\$67.25	\$72.81	\$73.80	\$76.10	\$67.20	\$73.80
Ages 21-34 F	\$207.19	\$153.67	\$178.31	\$159.48	\$165.18	\$173.79	\$159.51
Ages 21-34 M	\$134.17	\$109.10	\$115.36	\$107.47	\$115.01	\$128.86	\$107.49
Ages 35-44 F	\$255.72	\$210.14	\$218.72	\$212.33	\$235.43	\$250.31	\$212.36
Ages 35-44 M	\$179.67	\$157.43	\$153.39	\$146.03	\$173.21	\$189.95	\$146.03
Ages 45+ F	\$313.91	\$239.70	\$260.33	\$252.16	\$259.28	\$321.51	\$252.16
Ages 45+ M	\$233.20	\$204.03	\$198.53	\$207.08	\$201.70	\$253.63	\$207.08
All Ages	N/A	N/A	\$130.49	\$106.78	\$120.40	\$382.78	\$106.82

Medical & Dental Capitation Rate PMPM*							
Age 0	\$361.23	\$320.96	\$294.31	\$298.37	\$334.60	\$382.67	\$298.49
Ages 1-5	\$80.62	\$55.03	\$64.37	\$61.46	\$61.47	\$77.57	\$61.46
Ages 6-14	\$65.42	\$46.28	\$54.45	\$53.02	\$62.33	\$62.01	\$53.03
Ages 15-20 F	\$127.97	\$93.39	\$103.83	\$97.37	\$103.36	\$103.83	\$97.37
Ages 15-20 M	\$85.55	\$65.67	\$70.86	\$72.40	\$75.35	\$67.02	\$72.40
Ages 21-34 F	\$200.34	\$148.94	\$172.00	\$155.53	\$162.91	\$173.17	\$155.56
Ages 21-34 M	\$129.86	\$105.87	\$110.92	\$104.48	\$113.22	\$128.17	\$104.50
Ages 35-44 F	\$247.49	\$203.90	\$211.48	\$206.75	\$232.25	\$249.37	\$206.78
Ages 35-44 M	\$173.79	\$153.09	\$148.10	\$142.10	\$170.56	\$188.83	\$142.10
Ages 45+ F	\$305.99	\$233.05	\$253.71	\$247.06	\$255.94	\$320.31	\$247.06
Ages 45+ M	\$228.02	\$199.54	\$194.29	\$203.58	\$199.38	\$252.37	\$203.58
All Ages	N/A	N/A	\$127.92	\$104.84	\$118.90	\$382.67	\$104.89

Medical & Chiropractic Capitation Rate PMPM*							
Age 0	\$363.33	\$322.08	\$296.17	\$299.21	\$334.93	\$382.55	\$299.33
Ages 1-5	\$82.05	\$55.90	\$65.67	\$62.07	\$57.19	\$72.81	\$62.07
Ages 6-14	\$67.27	\$47.59	\$56.14	\$53.98	\$53.83	\$53.14	\$53.98
Ages 15-20 F	\$131.85	\$95.96	\$106.92	\$99.49	\$96.46	\$97.39	\$99.49
Ages 15-20 M	\$87.95	\$67.25	\$72.81	\$73.80	\$68.74	\$61.62	\$73.80
Ages 21-34 F	\$207.19	\$153.67	\$178.31	\$159.48	\$157.96	\$167.11	\$159.49
Ages 21-34 M	\$134.17	\$109.10	\$115.36	\$107.47	\$108.65	\$122.78	\$107.47
Ages 35-44 F	\$255.72	\$210.14	\$218.72	\$212.33	\$228.48	\$243.12	\$212.35
Ages 35-44 M	\$179.67	\$157.43	\$153.39	\$146.03	\$166.81	\$183.09	\$146.03
Ages 45+ F	\$313.91	\$239.70	\$260.33	\$252.16	\$251.57	\$312.85	\$252.16
Ages 45+ M	\$233.20	\$204.03	\$198.53	\$207.08	\$194.62	\$245.44	\$207.08
All Ages	N/A	N/A	\$130.49	\$106.78	\$112.86	\$382.55	\$106.82

Medical Only Capitation Rate PMPM							
Age 0	\$361.23	\$320.96	\$294.31	\$298.37	\$334.48	\$382.44	\$298.49
Ages 1-5	\$80.62	\$55.03	\$64.37	\$61.46	\$56.88	\$72.73	\$61.46
Ages 6-14	\$65.42	\$46.28	\$54.45	\$53.02	\$53.30	\$52.99	\$53.02
Ages 15-20 F	\$127.97	\$93.39	\$103.83	\$97.37	\$95.32	\$97.16	\$97.37
Ages 15-20 M	\$85.55	\$65.67	\$70.86	\$72.40	\$67.99	\$61.44	\$72.40
Ages 21-34 F	\$200.34	\$148.94	\$172.00	\$155.53	\$155.69	\$166.49	\$155.54
Ages 21-34 M	\$129.86	\$105.87	\$110.92	\$104.48	\$106.86	\$122.09	\$104.49
Ages 35-44 F	\$247.49	\$203.90	\$211.48	\$206.75	\$225.30	\$242.18	\$206.77
Ages 35-44 M	\$173.79	\$153.09	\$148.10	\$142.10	\$164.16	\$181.97	\$142.10
Ages 45+ F	\$305.99	\$233.05	\$253.71	\$247.06	\$248.23	\$311.65	\$247.06
Ages 45+ M	\$228.02	\$199.54	\$194.29	\$203.58	\$192.30	\$244.18	\$203.58
All Ages	N/A	N/A	\$127.92	\$104.84	\$111.36	\$382.44	\$104.88

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)							
All Ages	0	0	0	19	0	0	19

Maternity Kick Payment Only Capitation Rate Per Delivery							
All Ages	\$6,402.56	\$4,303.36	\$4,705.44	\$5,079.66	\$4,530.29	\$5,056.39	\$5,079.66

*Only Regions 5 & 6 have dental coverage

Exhibit 19A
Wisconsin Department of Health Services
2015 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
MHS Health Wisconsin

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	168	523	119	192	100	235	1,337
Ages 1-5	762	2,244	494	985	187	363	5,035
Ages 6-14	1,146	4,189	799	2,185	300	519	9,138
Ages 15-20 F	226	764	154	403	80	154	1,781
Ages 15-20 M	171	720	138	342	52	124	1,547
Ages 21-34 F	466	1,370	303	636	144	311	3,230
Ages 21-34 M	144	319	101	144	27	77	812
Ages 35-44 F	179	665	118	321	55	118	1,456
Ages 35-44 M	93	270	68	132	20	54	637
Ages 45+ F	54	273	42	133	22	36	560
Ages 45+ M	61	161	32	79	13	34	380
All Ages	3,470	11,498	2,368	5,552	1,000	2,025	25,913

All Services Capitation Rate PMPM*

Age 0	\$362.96	\$321.75	\$295.87	\$298.90	\$335.05	\$382.78	\$333.07
Ages 1-5	\$81.97	\$55.84	\$65.61	\$62.00	\$61.78	\$77.65	\$63.75
Ages 6-14	\$67.20	\$47.54	\$56.08	\$53.92	\$62.86	\$62.16	\$53.61
Ages 15-20 F	\$131.72	\$95.87	\$106.81	\$99.39	\$104.50	\$104.06	\$103.26
Ages 15-20 M	\$87.86	\$67.18	\$72.73	\$73.72	\$76.10	\$67.20	\$71.71
Ages 21-34 F	\$206.98	\$153.51	\$178.14	\$159.32	\$165.18	\$173.79	\$167.15
Ages 21-34 M	\$134.03	\$108.99	\$115.25	\$107.36	\$115.01	\$128.86	\$116.00
Ages 35-44 F	\$255.46	\$209.93	\$218.50	\$212.11	\$235.43	\$250.31	\$220.94
Ages 35-44 M	\$179.50	\$157.27	\$153.24	\$145.89	\$173.21	\$189.95	\$161.00
Ages 45+ F	\$313.60	\$239.46	\$260.07	\$251.91	\$259.28	\$321.51	\$257.17
Ages 45+ M	\$232.97	\$203.83	\$198.33	\$206.87	\$201.70	\$253.63	\$213.06
All Ages	\$131.00	\$99.12	\$108.95	\$100.06	\$127.86	\$147.52	\$109.38

Medical & Dental Capitation Rate PMPM*

Age 0	\$360.86	\$320.63	\$294.01	\$298.06	\$334.60	\$382.67	\$332.02
Ages 1-5	\$80.54	\$54.97	\$64.31	\$61.39	\$61.47	\$77.57	\$62.88
Ages 6-14	\$65.35	\$46.23	\$54.39	\$52.96	\$62.33	\$62.01	\$52.38
Ages 15-20 F	\$127.84	\$93.30	\$103.72	\$97.27	\$103.36	\$103.83	\$100.84
Ages 15-20 M	\$85.46	\$65.60	\$70.78	\$72.32	\$75.35	\$67.02	\$70.18
Ages 21-34 F	\$200.13	\$148.78	\$171.83	\$155.37	\$162.91	\$173.17	\$162.63
Ages 21-34 M	\$129.72	\$105.76	\$110.81	\$104.37	\$113.22	\$128.17	\$112.76
Ages 35-44 F	\$247.23	\$203.69	\$211.26	\$206.53	\$232.25	\$249.37	\$215.06
Ages 35-44 M	\$173.62	\$152.93	\$147.95	\$141.96	\$170.56	\$188.83	\$156.74
Ages 45+ F	\$305.68	\$232.81	\$253.45	\$246.81	\$255.94	\$320.31	\$251.24
Ages 45+ M	\$227.79	\$199.34	\$194.09	\$203.37	\$199.38	\$252.37	\$209.05
All Ages	\$127.70	\$96.81	\$106.02	\$98.18	\$126.76	\$147.17	\$107.18

Medical & Chiropractic Capitation Rate PMPM*

Age 0	\$362.96	\$321.75	\$295.87	\$298.90	\$334.93	\$382.55	\$333.02
Ages 1-5	\$81.97	\$55.84	\$65.61	\$62.00	\$57.19	\$72.81	\$63.23
Ages 6-14	\$67.20	\$47.54	\$56.08	\$53.92	\$53.83	\$53.14	\$52.80
Ages 15-20 F	\$131.72	\$95.87	\$106.81	\$99.39	\$96.46	\$97.39	\$102.32
Ages 15-20 M	\$87.86	\$67.18	\$72.73	\$73.72	\$68.74	\$61.62	\$71.01
Ages 21-34 F	\$206.98	\$153.51	\$178.14	\$159.32	\$157.96	\$167.11	\$166.19
Ages 21-34 M	\$134.03	\$108.99	\$115.25	\$107.36	\$108.65	\$122.78	\$115.22
Ages 35-44 F	\$255.46	\$209.93	\$218.50	\$212.11	\$228.48	\$243.12	\$220.09
Ages 35-44 M	\$179.50	\$157.27	\$153.24	\$145.89	\$166.81	\$183.09	\$160.22
Ages 45+ F	\$313.60	\$239.46	\$260.07	\$251.91	\$251.57	\$312.85	\$256.31
Ages 45+ M	\$232.97	\$203.83	\$198.33	\$206.87	\$194.62	\$245.44	\$212.08
All Ages	\$131.00	\$99.12	\$108.95	\$100.06	\$121.27	\$141.31	\$108.64

Medical Only Capitation Rate PMPM

Age 0	\$360.86	\$320.63	\$294.01	\$298.06	\$334.48	\$382.44	\$331.97
Ages 1-5	\$80.54	\$54.97	\$64.31	\$61.39	\$56.88	\$72.73	\$62.36
Ages 6-14	\$65.35	\$46.23	\$54.39	\$52.96	\$53.30	\$52.99	\$51.57
Ages 15-20 F	\$127.84	\$93.30	\$103.72	\$97.27	\$95.32	\$97.16	\$99.91
Ages 15-20 M	\$85.46	\$65.60	\$70.78	\$72.32	\$67.99	\$61.44	\$69.49
Ages 21-34 F	\$200.13	\$148.78	\$171.83	\$155.37	\$155.69	\$166.49	\$161.66
Ages 21-34 M	\$129.72	\$105.76	\$110.81	\$104.37	\$106.86	\$122.09	\$111.98
Ages 35-44 F	\$247.23	\$203.69	\$211.26	\$206.53	\$225.30	\$242.18	\$214.22
Ages 35-44 M	\$173.62	\$152.93	\$147.95	\$141.96	\$164.16	\$181.97	\$155.96
Ages 45+ F	\$305.68	\$232.81	\$253.45	\$246.81	\$248.23	\$311.65	\$250.38
Ages 45+ M	\$227.79	\$199.34	\$194.09	\$203.37	\$192.30	\$244.18	\$208.07
All Ages	\$127.70	\$96.81	\$106.02	\$98.18	\$120.18	\$140.97	\$106.44

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)

All Ages	230	396	140	152	18	38	974
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Maternity Kick Payment Only Capitation Rate Per Delivery

All Ages	\$6,402.56	\$4,303.36	\$4,705.44	\$5,079.66	\$4,530.29	\$5,056.39	\$5,011.58
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*Only Regions 5 & 6 have dental coverage

Exhibit 19A
Wisconsin Department of Health Services
2015 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
Molina Healthcare

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	67	376	47	90	801	2,072	3,453
Ages 1-5	147	1,221	125	263	3,834	9,343	14,933
Ages 6-14	150	1,668	154	356	6,112	13,214	21,654
Ages 15-20 F	26	330	32	59	1,222	2,784	4,453
Ages 15-20 M	31	299	33	54	1,013	2,164	3,594
Ages 21-34 F	88	773	84	137	2,391	5,911	9,384
Ages 21-34 M	25	176	27	38	468	746	1,480
Ages 35-44 F	18	298	18	57	976	2,099	3,466
Ages 35-44 M	24	140	17	23	328	606	1,138
Ages 45+ F	10	134	5	22	363	672	1,206
Ages 45+ M	5	104	5	8	206	385	713
All Ages	591	5,519	547	1,107	17,714	39,996	65,474

All Services Capitation Rate PMPM*

Age 0	\$351.39	\$311.47	\$286.44	\$289.34	\$299.93	\$342.62	\$327.34
Ages 1-5	\$79.39	\$54.08	\$63.54	\$60.04	\$55.19	\$69.41	\$64.39
Ages 6-14	\$65.10	\$46.06	\$54.34	\$52.22	\$56.04	\$55.47	\$54.91
Ages 15-20 F	\$127.62	\$92.88	\$103.49	\$96.27	\$93.40	\$93.03	\$93.44
Ages 15-20 M	\$85.12	\$65.08	\$70.47	\$71.40	\$67.96	\$60.05	\$63.18
Ages 21-34 F	\$200.56	\$148.74	\$172.63	\$154.34	\$148.31	\$155.85	\$153.89
Ages 21-34 M	\$129.87	\$105.60	\$111.70	\$104.01	\$103.34	\$115.62	\$110.42
Ages 35-44 F	\$247.54	\$203.40	\$211.73	\$205.49	\$211.27	\$224.39	\$218.63
Ages 35-44 M	\$173.93	\$152.37	\$148.50	\$141.33	\$155.51	\$170.37	\$163.03
Ages 45+ F	\$303.80	\$231.99	\$251.95	\$244.00	\$232.67	\$288.19	\$264.41
Ages 45+ M	\$225.66	\$197.44	\$192.10	\$200.35	\$181.00	\$227.43	\$209.08
All Ages	\$143.19	\$104.59	\$112.40	\$105.68	\$99.31	\$108.59	\$106.04

Medical & Dental Capitation Rate PMPM*

Age 0	\$349.29	\$310.35	\$284.58	\$288.50	\$299.48	\$342.51	\$326.96
Ages 1-5	\$77.96	\$53.21	\$62.24	\$59.43	\$54.88	\$69.33	\$64.15
Ages 6-14	\$63.25	\$44.75	\$52.65	\$51.26	\$55.51	\$55.32	\$54.53
Ages 15-20 F	\$123.74	\$90.31	\$100.40	\$94.15	\$92.26	\$92.80	\$92.72
Ages 15-20 M	\$82.72	\$63.50	\$68.52	\$70.00	\$67.21	\$59.87	\$62.67
Ages 21-34 F	\$193.71	\$144.01	\$166.32	\$150.39	\$146.04	\$155.23	\$152.35
Ages 21-34 M	\$125.56	\$102.37	\$107.26	\$101.02	\$101.55	\$114.93	\$108.89
Ages 35-44 F	\$239.31	\$197.16	\$204.49	\$199.91	\$208.09	\$223.45	\$216.46
Ages 35-44 M	\$168.05	\$148.03	\$143.21	\$137.40	\$152.86	\$169.25	\$160.86
Ages 45+ F	\$295.88	\$225.34	\$245.33	\$238.90	\$229.33	\$286.99	\$261.81
Ages 45+ M	\$220.48	\$192.95	\$187.86	\$196.85	\$178.68	\$226.17	\$206.97
All Ages	\$139.96	\$102.22	\$109.48	\$103.89	\$98.25	\$108.29	\$105.28

Medical & Chiropractic Capitation Rate PMPM

Age 0	\$351.39	\$311.47	\$286.44	\$289.34	\$299.81	\$342.39	\$327.18
Ages 1-5	\$79.39	\$54.08	\$63.54	\$60.04	\$51.22	\$65.17	\$60.72
Ages 6-14	\$65.10	\$46.06	\$54.34	\$52.22	\$48.23	\$47.58	\$47.89
Ages 15-20 F	\$127.62	\$92.88	\$103.49	\$96.27	\$86.45	\$87.19	\$87.88
Ages 15-20 M	\$85.12	\$65.08	\$70.47	\$71.40	\$61.60	\$55.17	\$58.45
Ages 21-34 F	\$200.56	\$148.74	\$172.63	\$154.34	\$141.61	\$149.63	\$148.27
Ages 21-34 M	\$129.87	\$105.60	\$111.70	\$104.01	\$97.43	\$109.96	\$105.69
Ages 35-44 F	\$247.54	\$203.40	\$211.73	\$205.49	\$204.82	\$217.69	\$212.76
Ages 35-44 M	\$173.93	\$152.37	\$148.50	\$141.33	\$149.57	\$163.98	\$157.92
Ages 45+ F	\$303.80	\$231.99	\$251.95	\$244.00	\$225.51	\$280.13	\$257.76
Ages 45+ M	\$225.66	\$197.44	\$192.10	\$200.35	\$174.43	\$219.80	\$203.06
All Ages	\$143.19	\$104.59	\$112.40	\$105.68	\$93.16	\$102.63	\$100.73

Medical Only Capitation Rate PMPM

Age 0	\$349.29	\$310.35	\$284.58	\$288.50	\$299.36	\$342.28	\$326.80
Ages 1-5	\$77.96	\$53.21	\$62.24	\$59.43	\$50.91	\$65.09	\$60.48
Ages 6-14	\$63.25	\$44.75	\$52.65	\$51.26	\$47.70	\$47.43	\$47.51
Ages 15-20 F	\$123.74	\$90.31	\$100.40	\$94.15	\$85.31	\$86.96	\$87.16
Ages 15-20 M	\$82.72	\$63.50	\$68.52	\$70.00	\$60.85	\$54.99	\$57.94
Ages 21-34 F	\$193.71	\$144.01	\$166.32	\$150.39	\$139.34	\$149.01	\$146.73
Ages 21-34 M	\$125.56	\$102.37	\$107.26	\$101.02	\$95.64	\$109.27	\$104.17
Ages 35-44 F	\$239.31	\$197.16	\$204.49	\$199.91	\$201.64	\$216.75	\$210.59
Ages 35-44 M	\$168.05	\$148.03	\$143.21	\$137.40	\$146.92	\$162.86	\$155.74
Ages 45+ F	\$295.88	\$225.34	\$245.33	\$238.90	\$222.17	\$278.93	\$255.16
Ages 45+ M	\$220.48	\$192.95	\$187.86	\$196.85	\$172.11	\$218.54	\$200.95
All Ages	\$139.96	\$102.22	\$109.48	\$103.89	\$92.10	\$102.33	\$99.98

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)

All Ages	33	214	28	47	741	2,093	3,156
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Maternity Kick Payment Only Capitation Rate Per Delivery

All Ages	\$6,402.56	\$4,303.36	\$4,705.44	\$5,079.66	\$4,530.29	\$5,056.39	\$4,893.11
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*Only Regions 5 & 6 have dental coverage

Exhibit 19A
Wisconsin Department of Health Services
2015 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
Network Health Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	133	832	128	96	114	201	1,504
Ages 1-5	547	3,255	491	447	198	306	5,244
Ages 6-14	938	5,799	889	860	257	412	9,155
Ages 15-20 F	143	1,144	169	149	67	137	1,809
Ages 15-20 M	150	981	164	137	56	97	1,585
Ages 21-34 F	341	1,920	308	292	171	273	3,305
Ages 21-34 M	95	477	89	62	29	50	802
Ages 35-44 F	119	951	143	122	41	75	1,451
Ages 35-44 M	75	379	80	43	21	29	627
Ages 45+ F	51	401	51	43	13	28	587
Ages 45+ M	43	261	39	36	9	23	411
All Ages	2,635	16,400	2,551	2,287	976	1,631	26,480

All Services Capitation Rate PMPM*

Age 0	\$378.63	\$335.67	\$308.64	\$311.84	\$335.05	\$382.78	\$341.90
Ages 1-5	\$85.47	\$58.23	\$68.40	\$64.67	\$61.78	\$77.65	\$63.84
Ages 6-14	\$70.04	\$49.55	\$58.45	\$56.22	\$62.86	\$62.16	\$54.08
Ages 15-20 F	\$137.27	\$99.92	\$111.32	\$103.62	\$104.50	\$104.06	\$104.73
Ages 15-20 M	\$91.58	\$70.03	\$75.81	\$76.86	\$76.10	\$67.20	\$73.30
Ages 21-34 F	\$215.67	\$159.97	\$185.60	\$166.07	\$165.18	\$173.79	\$170.06
Ages 21-34 M	\$139.67	\$113.58	\$120.06	\$111.89	\$115.01	\$128.86	\$118.26
Ages 35-44 F	\$266.20	\$218.78	\$227.68	\$221.08	\$235.43	\$250.31	\$225.84
Ages 35-44 M	\$187.04	\$163.91	\$159.67	\$152.05	\$173.21	\$189.95	\$166.84
Ages 45+ F	\$326.87	\$249.57	\$271.08	\$262.63	\$259.28	\$321.51	\$262.76
Ages 45+ M	\$242.86	\$212.49	\$206.76	\$215.70	\$201.70	\$253.63	\$217.47
All Ages	\$135.03	\$105.26	\$114.22	\$105.45	\$131.05	\$147.20	\$112.63

Medical & Dental Capitation Rate PMPM*

Age 0	\$376.53	\$334.55	\$306.78	\$311.00	\$334.60	\$382.67	\$340.83
Ages 1-5	\$84.04	\$57.36	\$67.10	\$64.06	\$61.47	\$77.57	\$62.96
Ages 6-14	\$68.19	\$48.24	\$56.76	\$55.26	\$62.33	\$62.01	\$52.79
Ages 15-20 F	\$133.39	\$97.35	\$108.23	\$101.50	\$103.36	\$103.83	\$102.27
Ages 15-20 M	\$89.18	\$68.45	\$73.86	\$75.46	\$75.35	\$67.02	\$71.73
Ages 21-34 F	\$208.82	\$155.24	\$179.29	\$162.12	\$162.91	\$173.17	\$165.50
Ages 21-34 M	\$135.36	\$110.35	\$115.62	\$108.90	\$113.22	\$128.17	\$115.00
Ages 35-44 F	\$257.97	\$212.54	\$220.44	\$215.50	\$232.25	\$249.37	\$219.75
Ages 35-44 M	\$181.16	\$159.57	\$154.38	\$148.12	\$170.56	\$188.83	\$162.43
Ages 45+ F	\$318.95	\$242.92	\$264.46	\$257.53	\$255.94	\$320.31	\$256.45
Ages 45+ M	\$237.68	\$208.00	\$202.52	\$212.20	\$199.38	\$252.37	\$213.25
All Ages	\$131.80	\$102.95	\$111.27	\$103.60	\$129.96	\$146.88	\$110.38

Medical & Chiropractic Capitation Rate PMPM*

Age 0	\$378.63	\$335.67	\$308.64	\$311.84	\$334.93	\$382.55	\$341.86
Ages 1-5	\$85.47	\$58.23	\$68.40	\$64.67	\$57.19	\$72.81	\$63.38
Ages 6-14	\$70.04	\$49.55	\$58.45	\$56.22	\$53.83	\$53.14	\$53.42
Ages 15-20 F	\$137.27	\$99.92	\$111.32	\$103.62	\$96.46	\$97.39	\$103.92
Ages 15-20 M	\$91.58	\$70.03	\$75.81	\$76.86	\$68.74	\$61.62	\$72.70
Ages 21-34 F	\$215.67	\$159.97	\$185.60	\$166.07	\$157.96	\$167.11	\$169.13
Ages 21-34 M	\$139.67	\$113.58	\$120.06	\$111.89	\$108.65	\$122.78	\$117.65
Ages 35-44 F	\$266.20	\$218.78	\$227.68	\$221.08	\$228.48	\$243.12	\$225.27
Ages 35-44 M	\$187.04	\$163.91	\$159.67	\$152.05	\$166.81	\$183.09	\$166.31
Ages 45+ F	\$326.87	\$249.57	\$271.08	\$262.63	\$251.57	\$312.85	\$262.17
Ages 45+ M	\$242.86	\$212.49	\$206.76	\$215.70	\$194.62	\$245.44	\$216.86
All Ages	\$135.03	\$105.26	\$114.22	\$105.45	\$124.70	\$141.08	\$112.02

Medical Only Capitation Rate PMPM

Age 0	\$376.53	\$334.55	\$306.78	\$311.00	\$334.48	\$382.44	\$340.79
Ages 1-5	\$84.04	\$57.36	\$67.10	\$64.06	\$56.88	\$72.73	\$62.50
Ages 6-14	\$68.19	\$48.24	\$56.76	\$55.26	\$53.30	\$52.99	\$52.13
Ages 15-20 F	\$133.39	\$97.35	\$108.23	\$101.50	\$95.32	\$97.16	\$101.47
Ages 15-20 M	\$89.18	\$68.45	\$73.86	\$75.46	\$67.99	\$61.44	\$71.13
Ages 21-34 F	\$208.82	\$155.24	\$179.29	\$162.12	\$155.69	\$166.49	\$164.57
Ages 21-34 M	\$135.36	\$110.35	\$115.62	\$108.90	\$106.86	\$122.09	\$114.39
Ages 35-44 F	\$257.97	\$212.54	\$220.44	\$215.50	\$225.30	\$242.18	\$219.19
Ages 35-44 M	\$181.16	\$159.57	\$154.38	\$148.12	\$164.16	\$181.97	\$161.89
Ages 45+ F	\$318.95	\$242.92	\$264.46	\$257.53	\$248.23	\$311.65	\$255.86
Ages 45+ M	\$237.68	\$208.00	\$202.52	\$212.20	\$192.30	\$244.18	\$212.63
All Ages	\$131.80	\$102.95	\$111.27	\$103.60	\$123.62	\$140.75	\$109.77

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)

All Ages	128	570	108	67	21	40	934
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Maternity Kick Payment Only Capitation Rate Per Delivery

All Ages	\$6,402.56	\$4,303.36	\$4,705.44	\$5,079.66	\$4,530.29	\$5,056.39	\$4,730.58
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*Only Regions 5 & 6 have dental coverage

Exhibit 19A
Wisconsin Department of Health Services
2015 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
Physicians Plus Insurance Co

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	-	-	-	480	-	-	480
Ages 1-5	-	-	2	1,737	3	-	1,742
Ages 6-14	-	-	1	2,410	1	-	2,412
Ages 15-20 F	-	-	-	459	-	-	459
Ages 15-20 M	-	-	-	358	-	-	358
Ages 21-34 F	-	-	-	874	-	-	874
Ages 21-34 M	-	-	1	166	1	-	168
Ages 35-44 F	-	-	1	384	-	-	385
Ages 35-44 M	-	-	-	152	-	-	152
Ages 45+ F	-	-	-	143	-	-	143
Ages 45+ M	-	-	-	111	-	-	111
All Ages	-	-	5	7,274	5	-	7,284

All Services Capitation Rate PMPM*

Age 0	\$348.77	\$309.15	\$284.31	\$287.19	\$335.05	\$382.78	\$287.19
Ages 1-5	\$78.81	\$53.68	\$63.08	\$59.59	\$61.78	\$77.65	\$59.60
Ages 6-14	\$64.63	\$45.73	\$53.95	\$51.84	\$62.86	\$62.16	\$51.85
Ages 15-20 F	\$126.69	\$92.20	\$102.73	\$95.57	\$104.50	\$104.06	\$95.57
Ages 15-20 M	\$84.51	\$64.60	\$69.95	\$70.88	\$76.10	\$67.20	\$70.88
Ages 21-34 F	\$199.12	\$147.67	\$171.38	\$153.21	\$165.18	\$173.79	\$153.21
Ages 21-34 M	\$128.94	\$104.83	\$110.89	\$103.26	\$115.01	\$128.86	\$103.38
Ages 35-44 F	\$245.75	\$201.92	\$210.20	\$204.00	\$235.43	\$250.31	\$204.02
Ages 35-44 M	\$172.67	\$151.26	\$147.43	\$140.31	\$173.21	\$189.95	\$140.31
Ages 45+ F	\$301.59	\$230.31	\$250.11	\$242.21	\$259.28	\$321.51	\$242.21
Ages 45+ M	\$224.02	\$195.99	\$190.70	\$198.88	\$201.70	\$253.63	\$198.88
All Ages	N/A	N/A	\$100.24	\$102.14	\$72.64	N/A	\$102.12

Medical & Dental Capitation Rate PMPM*

Age 0	\$346.67	\$308.03	\$282.45	\$286.35	\$334.60	\$382.67	\$286.35
Ages 1-5	\$77.38	\$52.81	\$61.78	\$58.98	\$61.47	\$77.57	\$58.99
Ages 6-14	\$62.78	\$44.42	\$52.26	\$50.88	\$62.33	\$62.01	\$50.89
Ages 15-20 F	\$122.81	\$89.63	\$99.64	\$93.45	\$103.36	\$103.83	\$93.45
Ages 15-20 M	\$82.11	\$63.02	\$68.00	\$69.48	\$75.35	\$67.02	\$69.48
Ages 21-34 F	\$192.27	\$142.94	\$165.07	\$149.26	\$162.91	\$173.17	\$149.26
Ages 21-34 M	\$124.63	\$101.60	\$106.45	\$100.27	\$113.22	\$128.17	\$100.38
Ages 35-44 F	\$237.52	\$195.68	\$202.96	\$198.42	\$232.25	\$249.37	\$198.43
Ages 35-44 M	\$166.79	\$146.92	\$142.14	\$136.38	\$170.56	\$188.83	\$136.38
Ages 45+ F	\$293.67	\$223.66	\$243.49	\$237.11	\$255.94	\$320.31	\$237.11
Ages 45+ M	\$218.84	\$191.50	\$186.46	\$195.38	\$199.38	\$252.37	\$195.38
All Ages	N/A	N/A	\$97.05	\$100.34	\$71.99	N/A	\$100.32

Medical & Chiropractic Capitation Rate PMPM*

Age 0	\$348.77	\$309.15	\$284.31	\$287.19	\$334.93	\$382.55	\$287.19
Ages 1-5	\$78.81	\$53.68	\$63.08	\$59.59	\$57.19	\$72.81	\$59.59
Ages 6-14	\$64.63	\$45.73	\$53.95	\$51.84	\$53.83	\$53.14	\$51.84
Ages 15-20 F	\$126.69	\$92.20	\$102.73	\$95.57	\$96.46	\$97.39	\$95.57
Ages 15-20 M	\$84.51	\$64.60	\$69.95	\$70.88	\$68.74	\$61.62	\$70.88
Ages 21-34 F	\$199.12	\$147.67	\$171.38	\$153.21	\$157.96	\$167.11	\$153.21
Ages 21-34 M	\$128.94	\$104.83	\$110.89	\$103.26	\$108.65	\$122.78	\$103.34
Ages 35-44 F	\$245.75	\$201.92	\$210.20	\$204.00	\$228.48	\$243.12	\$204.02
Ages 35-44 M	\$172.67	\$151.26	\$147.43	\$140.31	\$166.81	\$183.09	\$140.31
Ages 45+ F	\$301.59	\$230.31	\$250.11	\$242.21	\$251.57	\$312.85	\$242.21
Ages 45+ M	\$224.02	\$195.99	\$190.70	\$198.88	\$194.62	\$245.44	\$198.88
All Ages	N/A	N/A	\$100.24	\$102.14	\$66.81	N/A	\$102.11

Medical Only Capitation Rate PMPM

Age 0	\$346.67	\$308.03	\$282.45	\$286.35	\$334.48	\$382.44	\$286.35
Ages 1-5	\$77.38	\$52.81	\$61.78	\$58.98	\$56.88	\$72.73	\$58.98
Ages 6-14	\$62.78	\$44.42	\$52.26	\$50.88	\$53.30	\$52.99	\$50.88
Ages 15-20 F	\$122.81	\$89.63	\$99.64	\$93.45	\$95.32	\$97.16	\$93.45
Ages 15-20 M	\$82.11	\$63.02	\$68.00	\$69.48	\$67.99	\$61.44	\$69.48
Ages 21-34 F	\$192.27	\$142.94	\$165.07	\$149.26	\$155.69	\$166.49	\$149.26
Ages 21-34 M	\$124.63	\$101.60	\$106.45	\$100.27	\$106.86	\$122.09	\$100.35
Ages 35-44 F	\$237.52	\$195.68	\$202.96	\$198.42	\$225.30	\$242.18	\$198.43
Ages 35-44 M	\$166.79	\$146.92	\$142.14	\$136.38	\$164.16	\$181.97	\$136.38
Ages 45+ F	\$293.67	\$223.66	\$243.49	\$237.11	\$248.23	\$311.65	\$237.11
Ages 45+ M	\$218.84	\$191.50	\$186.46	\$195.38	\$192.30	\$244.18	\$195.38
All Ages	N/A	N/A	\$97.05	\$100.34	\$66.16	N/A	\$100.32

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)

All Ages	0	0	0	6	0	0	6
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Maternity Kick Payment Only Capitation Rate Per Delivery

All Ages	\$6,402.56	\$4,303.36	\$4,705.44	\$5,079.66	\$4,530.29	\$5,056.39	\$5,079.66
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*Only Regions 5 & 6 have dental coverage

Exhibit 19A
Wisconsin Department of Health Services
2015 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
Security Health Plan of Wisconsin

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	1,389	21	867	-	-	1	2,278
Ages 1-5	5,662	52	3,371	2	-	-	9,087
Ages 6-14	10,080	94	5,970	3	-	-	16,147
Ages 15-20 F	2,063	23	1,225	1	-	-	3,312
Ages 15-20 M	1,909	10	1,124	-	-	-	3,043
Ages 21-34 F	3,341	47	2,103	1	-	-	5,492
Ages 21-34 M	982	12	623	-	-	-	1,617
Ages 35-44 F	1,772	9	1,050	-	1	-	2,832
Ages 35-44 M	971	7	539	-	-	-	1,517
Ages 45+ F	842	5	446	-	-	-	1,293
Ages 45+ M	680	6	335	-	-	-	1,021
All Ages	29,691	286	17,653	7	1	1	47,639

All Services Capitation Rate PMPM*							
Age 0	\$408.11	\$361.87	\$332.66	\$336.19	\$335.05	\$382.78	\$378.96
Ages 1-5	\$92.05	\$62.72	\$73.65	\$69.69	\$61.78	\$77.65	\$85.05
Ages 6-14	\$75.38	\$53.33	\$62.89	\$60.55	\$62.86	\$62.16	\$70.63
Ages 15-20 F	\$147.71	\$107.54	\$119.79	\$111.56	\$104.50	\$104.06	\$137.09
Ages 15-20 M	\$98.56	\$75.39	\$81.59	\$82.77	\$76.10	\$67.20	\$92.22
Ages 21-34 F	\$232.02	\$172.13	\$199.64	\$178.76	\$165.18	\$173.79	\$219.10
Ages 21-34 M	\$150.27	\$122.22	\$129.11	\$120.42	\$115.01	\$128.86	\$141.91
Ages 35-44 F	\$286.40	\$235.42	\$244.94	\$237.96	\$235.43	\$250.31	\$270.85
Ages 35-44 M	\$201.22	\$176.41	\$171.75	\$163.65	\$173.21	\$189.95	\$190.63
Ages 45+ F	\$351.85	\$268.59	\$291.78	\$282.79	\$259.28	\$321.51	\$330.81
Ages 45+ M	\$261.47	\$228.77	\$222.61	\$232.32	\$201.70	\$253.63	\$248.53
All Ages	\$149.56	\$121.42	\$124.93	\$87.34	\$235.43	\$382.78	\$140.26

Medical & Dental Capitation Rate PMPM*							
Age 0	\$406.01	\$360.75	\$330.80	\$335.35	\$334.60	\$382.67	\$376.96
Ages 1-5	\$90.62	\$61.85	\$72.35	\$69.08	\$61.47	\$77.57	\$83.67
Ages 6-14	\$73.53	\$52.02	\$61.20	\$59.59	\$62.33	\$62.01	\$68.84
Ages 15-20 F	\$143.83	\$104.97	\$116.70	\$109.44	\$103.36	\$103.83	\$133.52
Ages 15-20 M	\$96.16	\$73.81	\$79.64	\$81.37	\$75.35	\$67.02	\$89.98
Ages 21-34 F	\$225.17	\$167.40	\$193.33	\$174.81	\$162.91	\$173.17	\$212.47
Ages 21-34 M	\$145.96	\$118.99	\$124.67	\$117.43	\$113.22	\$128.17	\$137.56
Ages 35-44 F	\$278.17	\$229.18	\$237.70	\$232.38	\$232.25	\$249.37	\$262.99
Ages 35-44 M	\$195.34	\$172.07	\$166.46	\$159.72	\$170.56	\$188.83	\$184.97
Ages 45+ F	\$343.93	\$261.94	\$285.16	\$277.69	\$255.94	\$320.31	\$323.34
Ages 45+ M	\$256.29	\$224.28	\$218.37	\$228.82	\$199.38	\$252.37	\$243.66
All Ages	\$146.19	\$119.06	\$121.93	\$85.88	\$232.25	\$382.67	\$137.04

Medical & Chiropractic Capitation Rate PMPM*							
Age 0	\$408.11	\$361.87	\$332.66	\$336.19	\$334.93	\$382.55	\$378.96
Ages 1-5	\$92.05	\$62.72	\$73.65	\$69.69	\$57.19	\$72.81	\$85.05
Ages 6-14	\$75.38	\$53.33	\$62.89	\$60.55	\$53.83	\$53.14	\$70.63
Ages 15-20 F	\$147.71	\$107.54	\$119.79	\$111.56	\$96.46	\$97.39	\$137.09
Ages 15-20 M	\$98.56	\$75.39	\$81.59	\$82.77	\$68.74	\$61.62	\$92.22
Ages 21-34 F	\$232.02	\$172.13	\$199.64	\$178.76	\$157.96	\$167.11	\$219.10
Ages 21-34 M	\$150.27	\$122.22	\$129.11	\$120.42	\$108.65	\$122.78	\$141.91
Ages 35-44 F	\$286.40	\$235.42	\$244.94	\$237.96	\$228.48	\$243.12	\$270.85
Ages 35-44 M	\$201.22	\$176.41	\$171.75	\$163.65	\$166.81	\$183.09	\$190.63
Ages 45+ F	\$351.85	\$268.59	\$291.78	\$282.79	\$251.57	\$312.85	\$330.81
Ages 45+ M	\$261.47	\$228.77	\$222.61	\$232.32	\$194.62	\$245.44	\$248.53
All Ages	\$149.56	\$121.42	\$124.93	\$87.34	\$228.48	\$382.55	\$140.26

Medical Only Capitation Rate PMPM							
Age 0	\$406.01	\$360.75	\$330.80	\$335.35	\$334.48	\$382.44	\$376.96
Ages 1-5	\$90.62	\$61.85	\$72.35	\$69.08	\$56.88	\$72.73	\$83.67
Ages 6-14	\$73.53	\$52.02	\$61.20	\$59.59	\$53.30	\$52.99	\$68.84
Ages 15-20 F	\$143.83	\$104.97	\$116.70	\$109.44	\$95.32	\$97.16	\$133.52
Ages 15-20 M	\$96.16	\$73.81	\$79.64	\$81.37	\$67.99	\$61.44	\$89.98
Ages 21-34 F	\$225.17	\$167.40	\$193.33	\$174.81	\$155.69	\$166.49	\$212.47
Ages 21-34 M	\$145.96	\$118.99	\$124.67	\$117.43	\$106.86	\$122.09	\$137.56
Ages 35-44 F	\$278.17	\$229.18	\$237.70	\$232.38	\$225.30	\$242.18	\$262.99
Ages 35-44 M	\$195.34	\$172.07	\$166.46	\$159.72	\$164.16	\$181.97	\$184.97
Ages 45+ F	\$343.93	\$261.94	\$285.16	\$277.69	\$248.23	\$311.65	\$323.34
Ages 45+ M	\$256.29	\$224.28	\$218.37	\$228.82	\$192.30	\$244.18	\$243.66
All Ages	\$146.19	\$119.06	\$121.93	\$85.88	\$225.30	\$382.44	\$137.04

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)							
All Ages	869	7	524	0	0	0	1,400

Maternity Kick Payment Only Capitation Rate Per Delivery							
All Ages	\$6,402.56	\$4,303.36	\$4,705.44	\$5,079.66	\$4,530.29	\$5,056.39	\$5,756.86

*Only Regions 5 & 6 have dental coverage

Exhibit 19A
Wisconsin Department of Health Services
2015 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
Trilogy Health Insurance

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	7	31	-	-	53	203	294
Ages 1-5	8	96	-	-	101	359	564
Ages 6-14	14	132	-	-	160	518	824
Ages 15-20 F	7	43	-	-	40	141	231
Ages 15-20 M	1	17	-	-	30	132	180
Ages 21-34 F	6	69	-	-	72	302	449
Ages 21-34 M	3	21	-	-	15	61	100
Ages 35-44 F	2	20	-	-	25	88	135
Ages 35-44 M	3	11	-	-	7	37	58
Ages 45+ F	-	6	-	-	12	39	57
Ages 45+ M	1	3	-	-	7	24	35
All Ages	52	449	-	-	522	1,904	2,927

All Services Capitation Rate PMPM*

Age 0	\$375.27	\$332.69	\$305.90	\$309.07	\$335.05	\$382.78	\$368.72
Ages 1-5	\$84.72	\$57.72	\$67.80	\$64.10	\$61.78	\$77.65	\$71.52
Ages 6-14	\$69.43	\$49.12	\$57.94	\$55.73	\$62.86	\$62.16	\$60.33
Ages 15-20 F	\$136.08	\$99.05	\$110.35	\$102.71	\$104.50	\$104.06	\$104.17
Ages 15-20 M	\$90.78	\$69.42	\$75.15	\$76.19	\$76.10	\$67.20	\$69.02
Ages 21-34 F	\$213.81	\$158.59	\$184.00	\$164.62	\$165.18	\$173.79	\$170.61
Ages 21-34 M	\$138.46	\$112.60	\$119.03	\$110.92	\$115.01	\$128.86	\$123.66
Ages 35-44 F	\$263.90	\$216.88	\$225.71	\$219.16	\$235.43	\$250.31	\$242.80
Ages 35-44 M	\$185.42	\$162.49	\$158.29	\$150.73	\$173.21	\$189.95	\$182.49
Ages 45+ F	\$324.03	\$247.40	\$268.72	\$260.33	\$259.28	\$321.51	\$300.61
Ages 45+ M	\$240.74	\$210.63	\$204.95	\$213.81	\$201.70	\$253.63	\$239.19
All Ages	\$160.44	\$109.86	N/A	N/A	\$125.97	\$141.46	\$134.19

Medical & Dental Capitation Rate PMPM*

Age 0	\$373.17	\$331.57	\$304.04	\$308.23	\$334.60	\$382.67	\$368.39
Ages 1-5	\$83.29	\$56.85	\$66.50	\$63.49	\$61.47	\$77.57	\$71.24
Ages 6-14	\$67.58	\$47.81	\$56.25	\$54.77	\$62.33	\$62.01	\$59.89
Ages 15-20 F	\$132.20	\$96.48	\$107.26	\$100.59	\$103.36	\$103.83	\$103.24
Ages 15-20 M	\$88.38	\$67.84	\$73.20	\$74.79	\$75.35	\$67.02	\$68.60
Ages 21-34 F	\$206.96	\$153.86	\$177.69	\$160.67	\$162.91	\$173.17	\$169.01
Ages 21-34 M	\$134.15	\$109.37	\$114.59	\$107.93	\$113.22	\$128.17	\$122.16
Ages 35-44 F	\$255.67	\$210.64	\$218.47	\$213.58	\$232.25	\$249.37	\$240.56
Ages 35-44 M	\$179.54	\$158.15	\$153.00	\$146.80	\$170.56	\$188.83	\$180.33
Ages 45+ F	\$316.11	\$240.75	\$262.10	\$255.23	\$255.94	\$320.31	\$298.38
Ages 45+ M	\$235.56	\$206.14	\$200.71	\$210.31	\$199.38	\$252.37	\$237.33
All Ages	\$157.08	\$107.52	N/A	N/A	\$124.91	\$141.14	\$133.37

Medical & Chiropractic Capitation Rate PMPM*

Age 0	\$375.27	\$332.69	\$305.90	\$309.07	\$334.93	\$382.55	\$368.53
Ages 1-5	\$84.72	\$57.72	\$67.80	\$64.10	\$57.19	\$72.81	\$67.61
Ages 6-14	\$69.43	\$49.12	\$57.94	\$55.73	\$53.83	\$53.14	\$52.91
Ages 15-20 F	\$136.08	\$99.05	\$110.35	\$102.71	\$96.46	\$97.39	\$98.71
Ages 15-20 M	\$90.78	\$69.42	\$75.15	\$76.19	\$68.74	\$61.62	\$63.71
Ages 21-34 F	\$213.81	\$158.59	\$184.00	\$164.62	\$157.96	\$167.11	\$164.96
Ages 21-34 M	\$138.46	\$112.60	\$119.03	\$110.92	\$108.65	\$122.78	\$118.99
Ages 35-44 F	\$263.90	\$216.88	\$225.71	\$219.16	\$228.48	\$243.12	\$236.83
Ages 35-44 M	\$185.42	\$162.49	\$158.29	\$150.73	\$166.81	\$183.09	\$177.34
Ages 45+ F	\$324.03	\$247.40	\$268.72	\$260.33	\$251.57	\$312.85	\$293.06
Ages 45+ M	\$240.74	\$210.63	\$204.95	\$213.81	\$194.62	\$245.44	\$232.16
All Ages	\$160.44	\$109.86	N/A	N/A	\$119.40	\$135.19	\$128.94

Medical Only Capitation Rate PMPM

Age 0	\$373.17	\$331.57	\$304.04	\$308.23	\$334.48	\$382.44	\$368.21
Ages 1-5	\$83.29	\$56.85	\$66.50	\$63.49	\$56.88	\$72.73	\$67.34
Ages 6-14	\$67.58	\$47.81	\$56.25	\$54.77	\$53.30	\$52.99	\$52.47
Ages 15-20 F	\$132.20	\$96.48	\$107.26	\$100.59	\$95.32	\$97.16	\$97.78
Ages 15-20 M	\$88.38	\$67.84	\$73.20	\$74.79	\$67.99	\$61.44	\$63.29
Ages 21-34 F	\$206.96	\$153.86	\$177.69	\$160.67	\$155.69	\$166.49	\$163.36
Ages 21-34 M	\$134.15	\$109.37	\$114.59	\$107.93	\$106.86	\$122.09	\$117.50
Ages 35-44 F	\$255.67	\$210.64	\$218.47	\$213.58	\$225.30	\$242.18	\$234.58
Ages 35-44 M	\$179.54	\$158.15	\$153.00	\$146.80	\$164.16	\$181.97	\$175.18
Ages 45+ F	\$316.11	\$240.75	\$262.10	\$255.23	\$248.23	\$311.65	\$290.84
Ages 45+ M	\$235.56	\$206.14	\$200.71	\$210.31	\$192.30	\$244.18	\$230.30
All Ages	\$157.08	\$107.52	N/A	N/A	\$118.34	\$134.87	\$128.12

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)

All Ages	0	0	0	0	0	5	5
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Maternity Kick Payment Only Capitation Rate Per Delivery

All Ages	\$6,402.56	\$4,303.36	\$4,705.44	\$5,079.66	\$4,530.29	\$5,056.39	\$5,056.39
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*Only Regions 5 & 6 have dental coverage

Exhibit 19A
Wisconsin Department of Health Services
2015 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
Unitedhealthcare Community Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	752	3,071	275	448	523	962	6,031
Ages 1-5	2,816	12,700	945	1,907	802	1,627	20,797
Ages 6-14	4,391	20,832	1,405	2,861	1,416	2,634	33,539
Ages 15-20 F	832	3,899	296	537	384	775	6,723
Ages 15-20 M	741	3,452	267	522	270	555	5,807
Ages 21-34 F	1,611	7,521	590	1,042	777	1,498	13,039
Ages 21-34 M	460	1,796	181	254	156	255	3,102
Ages 35-44 F	785	3,694	275	496	336	670	6,256
Ages 35-44 M	411	1,638	143	217	130	282	2,821
Ages 45+ F	286	1,404	120	235	182	277	2,504
Ages 45+ M	264	966	115	156	111	147	1,759
All Ages	13,349	60,973	4,612	8,675	5,087	9,682	102,378

All Services Capitation Rate PMPM*

Age 0	\$371.17	\$329.04	\$302.56	\$305.68	\$335.05	\$382.78	\$340.44
Ages 1-5	\$83.80	\$57.09	\$67.07	\$63.40	\$61.78	\$77.65	\$63.53
Ages 6-14	\$68.69	\$48.59	\$57.32	\$55.13	\$62.86	\$62.16	\$53.81
Ages 15-20 F	\$134.63	\$97.99	\$109.17	\$101.60	\$104.50	\$104.06	\$104.38
Ages 15-20 M	\$89.81	\$68.67	\$74.34	\$75.37	\$76.10	\$67.20	\$72.44
Ages 21-34 F	\$211.53	\$156.90	\$182.05	\$162.85	\$165.18	\$173.79	\$167.70
Ages 21-34 M	\$136.98	\$111.40	\$117.77	\$109.73	\$115.01	\$128.86	\$117.05
Ages 35-44 F	\$261.09	\$214.56	\$223.31	\$216.81	\$235.43	\$250.31	\$225.91
Ages 35-44 M	\$183.45	\$160.75	\$156.61	\$149.12	\$173.21	\$189.95	\$166.45
Ages 45+ F	\$320.55	\$244.75	\$265.84	\$257.52	\$259.28	\$321.51	\$265.16
Ages 45+ M	\$238.15	\$208.36	\$202.74	\$211.50	\$201.70	\$253.63	\$216.11
All Ages	\$137.39	\$104.11	\$118.61	\$108.41	\$136.02	\$146.36	\$115.05

Medical & Dental Capitation Rate PMPM*

Age 0	\$369.07	\$327.92	\$300.70	\$304.84	\$334.60	\$382.67	\$339.41
Ages 1-5	\$82.37	\$56.22	\$65.77	\$62.79	\$61.47	\$77.57	\$62.67
Ages 6-14	\$66.84	\$47.28	\$55.63	\$54.17	\$62.33	\$62.01	\$52.57
Ages 15-20 F	\$130.75	\$95.42	\$106.08	\$99.48	\$103.36	\$103.83	\$102.01
Ages 15-20 M	\$87.41	\$67.09	\$72.39	\$73.97	\$75.35	\$67.02	\$70.92
Ages 21-34 F	\$204.68	\$152.17	\$175.74	\$158.90	\$162.91	\$173.17	\$163.31
Ages 21-34 M	\$132.67	\$108.17	\$113.33	\$106.74	\$113.22	\$128.17	\$113.89
Ages 35-44 F	\$252.86	\$208.32	\$216.07	\$211.23	\$232.25	\$249.37	\$220.16
Ages 35-44 M	\$177.57	\$156.41	\$151.32	\$145.19	\$170.56	\$188.83	\$162.26
Ages 45+ F	\$312.63	\$238.10	\$259.22	\$252.42	\$255.94	\$320.31	\$259.36
Ages 45+ M	\$232.97	\$203.87	\$198.50	\$208.00	\$199.38	\$252.37	\$212.02
All Ages	\$134.07	\$101.77	\$115.55	\$106.52	\$134.81	\$146.00	\$112.83

Medical & Chiropractic Capitation Rate PMPM

Age 0	\$371.17	\$329.04	\$302.56	\$305.68	\$334.93	\$382.55	\$340.40
Ages 1-5	\$83.80	\$57.09	\$67.07	\$63.40	\$57.19	\$72.81	\$62.97
Ages 6-14	\$68.69	\$48.59	\$57.32	\$55.13	\$53.83	\$53.14	\$52.72
Ages 15-20 F	\$134.63	\$97.99	\$109.17	\$101.60	\$96.46	\$97.39	\$103.15
Ages 15-20 M	\$89.81	\$68.67	\$74.34	\$75.37	\$68.74	\$61.62	\$71.56
Ages 21-34 F	\$211.53	\$156.90	\$182.05	\$162.85	\$157.96	\$167.11	\$166.50
Ages 21-34 M	\$136.98	\$111.40	\$117.77	\$109.73	\$108.65	\$122.78	\$116.23
Ages 35-44 F	\$261.09	\$214.56	\$223.31	\$216.81	\$228.48	\$243.12	\$224.77
Ages 35-44 M	\$183.45	\$160.75	\$156.61	\$149.12	\$166.81	\$183.09	\$165.47
Ages 45+ F	\$320.55	\$244.75	\$265.84	\$257.52	\$251.57	\$312.85	\$263.65
Ages 45+ M	\$238.15	\$208.36	\$202.74	\$211.50	\$194.62	\$245.44	\$214.97
All Ages	\$137.39	\$104.11	\$118.61	\$108.41	\$129.43	\$139.95	\$114.11

Medical Only Capitation Rate PMPM

Age 0	\$369.07	\$327.92	\$300.70	\$304.84	\$334.48	\$382.44	\$339.36
Ages 1-5	\$82.37	\$56.22	\$65.77	\$62.79	\$56.88	\$72.73	\$62.11
Ages 6-14	\$66.84	\$47.28	\$55.63	\$54.17	\$53.30	\$52.99	\$51.48
Ages 15-20 F	\$130.75	\$95.42	\$106.08	\$99.48	\$95.32	\$97.16	\$100.78
Ages 15-20 M	\$87.41	\$67.09	\$72.39	\$73.97	\$67.99	\$61.44	\$70.05
Ages 21-34 F	\$204.68	\$152.17	\$175.74	\$158.90	\$155.69	\$166.49	\$162.12
Ages 21-34 M	\$132.67	\$108.17	\$113.33	\$106.74	\$106.86	\$122.09	\$113.07
Ages 35-44 F	\$252.86	\$208.32	\$216.07	\$211.23	\$225.30	\$242.18	\$219.02
Ages 35-44 M	\$177.57	\$156.41	\$151.32	\$145.19	\$164.16	\$181.97	\$161.28
Ages 45+ F	\$312.63	\$238.10	\$259.22	\$252.42	\$248.23	\$311.65	\$257.84
Ages 45+ M	\$232.97	\$203.87	\$198.50	\$208.00	\$192.30	\$244.18	\$210.89
All Ages	\$134.07	\$101.77	\$115.55	\$106.52	\$128.21	\$139.59	\$111.90

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)

All Ages	459	2,289	147	338	116	207	3,556
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Maternity Kick Payment Only Capitation Rate Per Delivery

All Ages	\$6,402.56	\$4,303.36	\$4,705.44	\$5,079.66	\$4,530.29	\$5,056.39	\$4,715.97
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*Only Regions 5 & 6 have dental coverage

Exhibit 19A
Wisconsin Department of Health Services
2015 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
Unity Healthplans Insurance

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	-	4	2	775	-	1	782
Ages 1-5	-	20	11	2,922	-	1	2,954
Ages 6-14	-	17	16	4,766	-	1	4,800
Ages 15-20 F	-	2	1	911	-	-	914
Ages 15-20 M	-	4	2	750	-	-	756
Ages 21-34 F	-	10	8	1,537	-	1	1,556
Ages 21-34 M	-	1	3	331	-	-	335
Ages 35-44 F	-	2	3	822	-	1	828
Ages 35-44 M	-	2	4	359	-	1	366
Ages 45+ F	-	-	1	333	-	-	334
Ages 45+ M	-	1	-	221	-	-	222
All Ages	-	63	51	13,727	-	6	13,847

All Services Capitation Rate PMPM*

Age 0	\$412.59	\$365.85	\$336.30	\$339.89	\$335.05	\$382.78	\$340.07
Ages 1-5	\$93.05	\$63.41	\$74.45	\$70.45	\$61.78	\$77.65	\$70.42
Ages 6-14	\$76.19	\$53.90	\$63.57	\$61.21	\$62.86	\$62.16	\$61.19
Ages 15-20 F	\$149.30	\$108.70	\$121.08	\$112.77	\$104.50	\$104.06	\$112.77
Ages 15-20 M	\$99.62	\$76.20	\$82.47	\$83.67	\$76.10	\$67.20	\$83.63
Ages 21-34 F	\$234.51	\$173.98	\$201.77	\$180.69	\$165.18	\$173.79	\$180.75
Ages 21-34 M	\$151.88	\$123.54	\$130.49	\$121.71	\$115.01	\$128.86	\$121.79
Ages 35-44 F	\$289.47	\$237.94	\$247.56	\$240.52	\$235.43	\$250.31	\$240.55
Ages 35-44 M	\$203.37	\$178.31	\$173.59	\$165.41	\$173.21	\$189.95	\$165.64
Ages 45+ F	\$355.64	\$271.48	\$294.93	\$285.85	\$259.28	\$321.51	\$285.88
Ages 45+ M	\$264.30	\$231.24	\$225.02	\$234.84	\$201.70	\$253.63	\$234.82
All Ages	N/A	\$112.65	\$128.08	\$120.10	N/A	\$189.44	\$120.13

Medical & Dental Capitation Rate PMPM*

Age 0	\$410.49	\$364.73	\$334.44	\$339.05	\$334.60	\$382.67	\$339.23
Ages 1-5	\$91.62	\$62.54	\$73.15	\$69.84	\$61.47	\$77.57	\$69.81
Ages 6-14	\$74.34	\$52.59	\$61.88	\$60.25	\$62.33	\$62.01	\$60.23
Ages 15-20 F	\$145.42	\$106.13	\$117.99	\$110.65	\$103.36	\$103.83	\$110.65
Ages 15-20 M	\$97.22	\$74.62	\$80.52	\$82.27	\$75.35	\$67.02	\$82.22
Ages 21-34 F	\$227.66	\$169.25	\$195.46	\$176.74	\$162.91	\$173.17	\$176.79
Ages 21-34 M	\$147.57	\$120.31	\$126.05	\$118.72	\$113.22	\$128.17	\$118.79
Ages 35-44 F	\$281.24	\$231.70	\$240.32	\$234.94	\$232.25	\$249.37	\$234.97
Ages 35-44 M	\$197.49	\$173.97	\$168.30	\$161.48	\$170.56	\$188.83	\$161.70
Ages 45+ F	\$347.72	\$264.83	\$288.31	\$280.75	\$255.94	\$320.31	\$280.77
Ages 45+ M	\$259.12	\$226.75	\$220.78	\$231.34	\$199.38	\$252.37	\$231.32
All Ages	N/A	\$110.56	\$124.84	\$118.24	N/A	\$188.94	\$118.26

Medical & Chiropractic Capitation Rate PMPM*

Age 0	\$412.59	\$365.85	\$336.30	\$339.89	\$334.93	\$382.55	\$340.07
Ages 1-5	\$93.05	\$63.41	\$74.45	\$70.45	\$57.19	\$72.81	\$70.42
Ages 6-14	\$76.19	\$53.90	\$63.57	\$61.21	\$53.83	\$53.14	\$61.19
Ages 15-20 F	\$149.30	\$108.70	\$121.08	\$112.77	\$96.46	\$97.39	\$112.77
Ages 15-20 M	\$99.62	\$76.20	\$82.47	\$83.67	\$68.74	\$61.62	\$83.63
Ages 21-34 F	\$234.51	\$173.98	\$201.77	\$180.69	\$157.96	\$167.11	\$180.75
Ages 21-34 M	\$151.88	\$123.54	\$130.49	\$121.71	\$108.65	\$122.78	\$121.79
Ages 35-44 F	\$289.47	\$237.94	\$247.56	\$240.52	\$228.48	\$243.12	\$240.54
Ages 35-44 M	\$203.37	\$178.31	\$173.59	\$165.41	\$166.81	\$183.09	\$165.62
Ages 45+ F	\$355.64	\$271.48	\$294.93	\$285.85	\$251.57	\$312.85	\$285.88
Ages 45+ M	\$264.30	\$231.24	\$225.02	\$234.84	\$194.62	\$245.44	\$234.82
All Ages	N/A	\$112.65	\$128.08	\$120.10	N/A	\$183.64	\$120.13

Medical Only Capitation Rate PMPM

Age 0	\$410.49	\$364.73	\$334.44	\$339.05	\$334.48	\$382.44	\$339.23
Ages 1-5	\$91.62	\$62.54	\$73.15	\$69.84	\$56.88	\$72.73	\$69.80
Ages 6-14	\$74.34	\$52.59	\$61.88	\$60.25	\$53.30	\$52.99	\$60.23
Ages 15-20 F	\$145.42	\$106.13	\$117.99	\$110.65	\$95.32	\$97.16	\$110.65
Ages 15-20 M	\$97.22	\$74.62	\$80.52	\$82.27	\$67.99	\$61.44	\$82.22
Ages 21-34 F	\$227.66	\$169.25	\$195.46	\$176.74	\$155.69	\$166.49	\$176.78
Ages 21-34 M	\$147.57	\$120.31	\$126.05	\$118.72	\$106.86	\$122.09	\$118.79
Ages 35-44 F	\$281.24	\$231.70	\$240.32	\$234.94	\$225.30	\$242.18	\$234.96
Ages 35-44 M	\$197.49	\$173.97	\$168.30	\$161.48	\$164.16	\$181.97	\$161.68
Ages 45+ F	\$347.72	\$264.83	\$288.31	\$280.75	\$248.23	\$311.65	\$280.77
Ages 45+ M	\$259.12	\$226.75	\$220.78	\$231.34	\$192.30	\$244.18	\$231.32
All Ages	N/A	\$110.56	\$124.84	\$118.24	N/A	\$183.13	\$118.26

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)

All Ages	0	0	0	447	0	0	447
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Maternity Kick Payment Only Capitation Rate Per Delivery

All Ages	\$6,402.56	\$4,303.36	\$4,705.44	\$5,079.66	\$4,530.29	\$5,056.39	\$5,079.66
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*Only Regions 5 & 6 have dental coverage

Exhibit 19B
Wisconsin Department of Health Services
2015 BadgerCare Plus Capitation Rate Summary
BadgerCare Plus Childless Adults
All HMOs

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	2,322	3,185	2,195	3,574	2,383	7,191	20,850
Ages 19-34 M	2,753	3,694	2,737	4,904	3,304	13,905	31,297
Ages 35-44 F	839	1,058	694	1,116	825	2,262	6,794
Ages 35-44 M	1,085	1,582	1,009	1,868	1,349	5,430	12,323
Ages 45+ F	3,897	4,378	2,879	4,199	3,384	7,385	26,122
Ages 45+ M	3,879	4,057	2,842	4,287	3,296	9,132	27,493
All Ages	14,775	17,954	12,356	19,948	14,541	45,305	124,879

All Services Capitation Rate PMPM*

Ages 19-34 F	\$267.44	\$191.09	\$185.81	\$163.38	\$187.06	\$198.15	\$196.26
Ages 19-34 M	\$161.09	\$123.27	\$172.75	\$146.89	\$157.05	\$231.74	\$186.38
Ages 35-44 F	\$406.41	\$302.06	\$314.96	\$326.60	\$359.11	\$332.72	\$337.43
Ages 35-44 M	\$293.25	\$236.47	\$267.62	\$269.37	\$256.65	\$336.09	\$295.11
Ages 45+ F	\$407.37	\$384.51	\$341.38	\$407.44	\$369.44	\$362.69	\$378.73
Ages 45+ M	\$398.66	\$320.52	\$353.38	\$431.76	\$406.15	\$330.22	\$365.78
All Ages	\$328.77	\$264.09	\$271.64	\$287.43	\$288.56	\$285.15	\$286.71

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$260.75	\$186.47	\$179.64	\$159.52	\$184.84	\$197.54	\$193.04
Ages 19-34 M	\$156.88	\$120.11	\$168.41	\$143.97	\$155.30	\$231.07	\$184.32
Ages 35-44 F	\$398.37	\$295.96	\$307.88	\$321.15	\$356.00	\$331.80	\$333.19
Ages 35-44 M	\$287.50	\$232.23	\$262.45	\$265.53	\$254.06	\$335.00	\$292.29
Ages 45+ F	\$399.63	\$378.01	\$334.91	\$402.46	\$366.18	\$361.52	\$374.22
Ages 45+ M	\$393.60	\$316.13	\$349.24	\$428.34	\$403.88	\$328.99	\$362.77
All Ages	\$322.68	\$259.31	\$266.31	\$283.58	\$286.11	\$284.24	\$283.54

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$267.44	\$191.09	\$185.81	\$163.38	\$180.00	\$191.62	\$193.20
Ages 19-34 M	\$161.09	\$123.27	\$172.75	\$146.89	\$150.83	\$225.80	\$183.09
Ages 35-44 F	\$406.41	\$302.06	\$314.96	\$326.60	\$352.32	\$325.69	\$334.27
Ages 35-44 M	\$293.25	\$236.47	\$267.62	\$269.37	\$250.40	\$329.39	\$291.48
Ages 45+ F	\$407.37	\$384.51	\$341.38	\$407.44	\$361.91	\$354.23	\$375.36
Ages 45+ M	\$398.66	\$320.52	\$353.38	\$431.76	\$399.23	\$322.22	\$362.29
All Ages	\$328.77	\$264.09	\$271.64	\$287.43	\$281.71	\$278.15	\$283.37

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$260.75	\$186.47	\$179.64	\$159.52	\$177.78	\$191.01	\$189.98
Ages 19-34 M	\$156.88	\$120.11	\$168.41	\$143.97	\$149.08	\$225.13	\$181.02
Ages 35-44 F	\$398.37	\$295.96	\$307.88	\$321.15	\$349.21	\$324.77	\$330.02
Ages 35-44 M	\$287.50	\$232.23	\$262.45	\$265.53	\$247.81	\$328.30	\$288.66
Ages 45+ F	\$399.63	\$378.01	\$334.91	\$402.46	\$358.65	\$353.06	\$370.85
Ages 45+ M	\$393.60	\$316.13	\$349.24	\$428.34	\$396.96	\$320.99	\$359.28
All Ages	\$322.68	\$259.31	\$266.31	\$283.58	\$279.26	\$277.23	\$280.20

*Only Regions 5 & 6 have dental coverage

Exhibit 19B
Wisconsin Department of Health Services
2015 BadgerCare Plus Capitation Rate Summary
BadgerCare Plus Childless Adults
Anthem Blue Cross Blue Shield

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	11	373	5	159	522	1,171	2,241
Ages 19-34 M	14	440	11	278	660	2,093	3,496
Ages 35-44 F	1	108	3	60	159	385	716
Ages 35-44 M	7	184	-	110	300	899	1,500
Ages 45+ F	9	406	11	199	762	1,294	2,681
Ages 45+ M	9	447	15	244	778	1,667	3,160
All Ages	51	1,958	45	1,050	3,181	7,509	13,794

All Services Capitation Rate PMPM*

Ages 19-34 F	\$267.44	\$191.09	\$185.81	\$163.38	\$187.06	\$198.15	\$192.24
Ages 19-34 M	\$161.09	\$123.27	\$172.75	\$146.89	\$157.05	\$231.74	\$196.77
Ages 35-44 F	\$406.41	\$302.06	\$314.96	\$326.60	\$359.11	\$332.72	\$333.47
Ages 35-44 M	\$293.25	\$236.47	\$267.62	\$269.37	\$256.65	\$336.09	\$302.89
Ages 45+ F	\$407.37	\$384.51	\$341.38	\$407.44	\$369.44	\$362.69	\$371.30
Ages 45+ M	\$398.66	\$320.52	\$353.38	\$431.76	\$406.15	\$330.22	\$355.69
All Ages	\$292.36	\$255.89	\$285.11	\$288.07	\$293.27	\$288.60	\$285.00

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$260.75	\$186.47	\$179.64	\$159.52	\$184.84	\$197.54	\$190.31
Ages 19-34 M	\$156.88	\$120.11	\$168.41	\$143.97	\$155.30	\$231.07	\$195.38
Ages 35-44 F	\$398.37	\$295.96	\$307.88	\$321.15	\$356.00	\$331.80	\$330.87
Ages 35-44 M	\$287.50	\$232.23	\$262.45	\$265.53	\$254.06	\$335.00	\$300.89
Ages 45+ F	\$399.63	\$378.01	\$334.91	\$402.46	\$366.18	\$361.52	\$368.40
Ages 45+ M	\$393.60	\$316.13	\$349.24	\$428.34	\$403.88	\$328.99	\$353.56
All Ages	\$286.56	\$251.21	\$279.93	\$284.26	\$290.81	\$287.67	\$282.93

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$267.44	\$191.09	\$185.81	\$163.38	\$180.00	\$191.62	\$187.18
Ages 19-34 M	\$161.09	\$123.27	\$172.75	\$146.89	\$150.83	\$225.80	\$192.04
Ages 35-44 F	\$406.41	\$302.06	\$314.96	\$326.60	\$352.32	\$325.69	\$328.18
Ages 35-44 M	\$293.25	\$236.47	\$267.62	\$269.37	\$250.40	\$329.39	\$297.62
Ages 45+ F	\$407.37	\$384.51	\$341.38	\$407.44	\$361.91	\$354.23	\$365.07
Ages 45+ M	\$398.66	\$320.52	\$353.38	\$431.76	\$399.23	\$322.22	\$349.76
All Ages	\$292.36	\$255.89	\$285.11	\$288.07	\$286.40	\$281.53	\$279.56

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$260.75	\$186.47	\$179.64	\$159.52	\$177.78	\$191.01	\$185.26
Ages 19-34 M	\$156.88	\$120.11	\$168.41	\$143.97	\$149.08	\$225.13	\$190.65
Ages 35-44 F	\$398.37	\$295.96	\$307.88	\$321.15	\$349.21	\$324.77	\$325.58
Ages 35-44 M	\$287.50	\$232.23	\$262.45	\$265.53	\$247.81	\$328.30	\$295.62
Ages 45+ F	\$399.63	\$378.01	\$334.91	\$402.46	\$358.65	\$353.06	\$362.18
Ages 45+ M	\$393.60	\$316.13	\$349.24	\$428.34	\$396.96	\$320.99	\$347.64
All Ages	\$286.56	\$251.21	\$279.93	\$284.26	\$283.93	\$280.60	\$277.49

*Only Regions 5 & 6 have dental coverage

Exhibit 19B
Wisconsin Department of Health Services
2015 BadgerCare Plus Capitation Rate Summary
BadgerCare Plus Childless Adults
Childrens Comm Health Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	-	152	-	59	465	1,421	2,097
Ages 19-34 M	-	219	-	47	542	2,339	3,147
Ages 35-44 F	-	32	-	8	148	423	611
Ages 35-44 M	-	76	-	8	207	782	1,073
Ages 45+ F	-	137	-	46	505	1,068	1,756
Ages 45+ M	-	143	-	24	447	1,150	1,764
All Ages	-	759	-	192	2,314	7,183	10,448

All Services Capitation Rate PMPM*

Ages 19-34 F	\$267.44	\$191.09	\$185.81	\$163.38	\$187.06	\$198.15	\$194.20
Ages 19-34 M	\$161.09	\$123.27	\$172.75	\$146.89	\$157.05	\$231.74	\$210.06
Ages 35-44 F	\$406.41	\$302.06	\$314.96	\$326.60	\$359.11	\$332.72	\$337.43
Ages 35-44 M	\$293.25	\$236.47	\$267.62	\$269.37	\$256.65	\$336.09	\$313.21
Ages 45+ F	\$407.37	\$384.51	\$341.38	\$407.44	\$369.44	\$362.69	\$367.51
Ages 45+ M	\$398.66	\$320.52	\$353.38	\$431.76	\$406.15	\$330.22	\$350.06
All Ages	N/A	\$240.04	N/A	\$262.58	\$279.38	\$277.64	\$275.02

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$260.75	\$186.47	\$179.64	\$159.52	\$184.84	\$197.54	\$192.85
Ages 19-34 M	\$156.88	\$120.11	\$168.41	\$143.97	\$155.30	\$231.07	\$209.00
Ages 35-44 F	\$398.37	\$295.96	\$307.88	\$321.15	\$356.00	\$331.80	\$335.65
Ages 35-44 M	\$287.50	\$232.23	\$262.45	\$265.53	\$254.06	\$335.00	\$311.59
Ages 45+ F	\$399.63	\$378.01	\$334.91	\$402.46	\$366.18	\$361.52	\$365.22
Ages 45+ M	\$393.60	\$316.13	\$349.24	\$428.34	\$403.88	\$328.99	\$348.28
All Ages	N/A	\$235.52	N/A	\$258.67	\$276.95	\$276.76	\$273.47

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$267.44	\$191.09	\$185.81	\$163.38	\$180.00	\$191.62	\$188.21
Ages 19-34 M	\$161.09	\$123.27	\$172.75	\$146.89	\$150.83	\$225.80	\$204.57
Ages 35-44 F	\$406.41	\$302.06	\$314.96	\$326.60	\$352.32	\$325.69	\$330.91
Ages 35-44 M	\$293.25	\$236.47	\$267.62	\$269.37	\$250.40	\$329.39	\$307.12
Ages 45+ F	\$407.37	\$384.51	\$341.38	\$407.44	\$361.91	\$354.23	\$360.19
Ages 45+ M	\$398.66	\$320.52	\$353.38	\$431.76	\$399.23	\$322.22	\$343.09
All Ages	N/A	\$240.04	N/A	\$262.58	\$272.54	\$270.73	\$268.75

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$260.75	\$186.47	\$179.64	\$159.52	\$177.78	\$191.01	\$186.86
Ages 19-34 M	\$156.88	\$120.11	\$168.41	\$143.97	\$149.08	\$225.13	\$203.51
Ages 35-44 F	\$398.37	\$295.96	\$307.88	\$321.15	\$349.21	\$324.77	\$329.13
Ages 35-44 M	\$287.50	\$232.23	\$262.45	\$265.53	\$247.81	\$328.30	\$305.50
Ages 45+ F	\$399.63	\$378.01	\$334.91	\$402.46	\$358.65	\$353.06	\$357.91
Ages 45+ M	\$393.60	\$316.13	\$349.24	\$428.34	\$396.96	\$320.99	\$341.31
All Ages	N/A	\$235.52	N/A	\$258.67	\$270.10	\$269.85	\$267.20

*Only Regions 5 & 6 have dental coverage

Exhibit 19B
Wisconsin Department of Health Services
2015 BadgerCare Plus Capitation Rate Summary
BadgerCare Plus Childless Adults
Compcare

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	338	-	161	143	-	-	642
Ages 19-34 M	370	-	219	194	-	-	783
Ages 35-44 F	117	-	53	41	-	-	211
Ages 35-44 M	130	-	81	80	-	-	291
Ages 45+ F	481	-	193	203	-	-	877
Ages 45+ M	502	-	199	203	-	-	904
All Ages	1,938	-	906	864	-	-	3,708

All Services Capitation Rate PMPM*

Ages 19-34 F	\$267.44	\$191.09	\$185.81	\$163.38	\$187.06	\$198.15	\$223.79
Ages 19-34 M	\$161.09	\$123.27	\$172.75	\$146.89	\$157.05	\$231.74	\$160.83
Ages 35-44 F	\$406.41	\$302.06	\$314.96	\$326.60	\$359.11	\$332.72	\$367.93
Ages 35-44 M	\$293.25	\$236.47	\$267.62	\$269.37	\$256.65	\$336.09	\$279.55
Ages 45+ F	\$407.37	\$384.51	\$341.38	\$407.44	\$369.44	\$362.69	\$392.86
Ages 45+ M	\$398.66	\$320.52	\$353.38	\$431.76	\$406.15	\$330.22	\$396.13
All Ages	\$325.98	N/A	\$267.47	\$297.64	N/A	N/A	\$305.08

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$260.75	\$186.47	\$179.64	\$159.52	\$184.84	\$197.54	\$217.86
Ages 19-34 M	\$156.88	\$120.11	\$168.41	\$143.97	\$155.30	\$231.07	\$156.91
Ages 35-44 F	\$398.37	\$295.96	\$307.88	\$321.15	\$356.00	\$331.80	\$360.64
Ages 35-44 M	\$287.50	\$232.23	\$262.45	\$265.53	\$254.06	\$335.00	\$274.49
Ages 45+ F	\$399.63	\$378.01	\$334.91	\$402.46	\$366.18	\$361.52	\$386.04
Ages 45+ M	\$393.60	\$316.13	\$349.24	\$428.34	\$403.88	\$328.99	\$391.64
All Ages	\$319.90	N/A	\$262.16	\$293.75	N/A	N/A	\$299.70

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$267.44	\$191.09	\$185.81	\$163.38	\$180.00	\$191.62	\$223.79
Ages 19-34 M	\$161.09	\$123.27	\$172.75	\$146.89	\$150.83	\$225.80	\$160.83
Ages 35-44 F	\$406.41	\$302.06	\$314.96	\$326.60	\$352.32	\$325.69	\$367.93
Ages 35-44 M	\$293.25	\$236.47	\$267.62	\$269.37	\$250.40	\$329.39	\$279.55
Ages 45+ F	\$407.37	\$384.51	\$341.38	\$407.44	\$361.91	\$354.23	\$392.86
Ages 45+ M	\$398.66	\$320.52	\$353.38	\$431.76	\$399.23	\$322.22	\$396.13
All Ages	\$325.98	N/A	\$267.47	\$297.64	N/A	N/A	\$305.08

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$260.75	\$186.47	\$179.64	\$159.52	\$177.78	\$191.01	\$217.86
Ages 19-34 M	\$156.88	\$120.11	\$168.41	\$143.97	\$149.08	\$225.13	\$156.91
Ages 35-44 F	\$398.37	\$295.96	\$307.88	\$321.15	\$349.21	\$324.77	\$360.64
Ages 35-44 M	\$287.50	\$232.23	\$262.45	\$265.53	\$247.81	\$328.30	\$274.49
Ages 45+ F	\$399.63	\$378.01	\$334.91	\$402.46	\$358.65	\$353.06	\$386.04
Ages 45+ M	\$393.60	\$316.13	\$349.24	\$428.34	\$396.96	\$320.99	\$391.64
All Ages	\$319.90	N/A	\$262.16	\$293.75	N/A	N/A	\$299.70

*Only Regions 5 & 6 have dental coverage

Exhibit 19B
Wisconsin Department of Health Services
2015 BadgerCare Plus Capitation Rate Summary
BadgerCare Plus Childless Adults
Dean Health Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	-	-	4	791	-	1	796
Ages 19-34 M	-	-	5	844	-	-	849
Ages 35-44 F	-	-	11	262	-	-	273
Ages 35-44 M	-	-	3	360	-	-	363
Ages 45+ F	-	-	28	1,124	-	-	1,152
Ages 45+ M	-	-	16	991	-	-	1,007
All Ages	-	-	67	4,372	-	1	4,440

All Services Capitation Rate PMPM*

Ages 19-34 F	\$267.44	\$191.09	\$185.81	\$163.38	\$187.06	\$198.15	\$163.54
Ages 19-34 M	\$161.09	\$123.27	\$172.75	\$146.89	\$157.05	\$231.74	\$147.04
Ages 35-44 F	\$406.41	\$302.06	\$314.96	\$326.60	\$359.11	\$332.72	\$326.13
Ages 35-44 M	\$293.25	\$236.47	\$267.62	\$269.37	\$256.65	\$336.09	\$269.36
Ages 45+ F	\$407.37	\$384.51	\$341.38	\$407.44	\$369.44	\$362.69	\$405.83
Ages 45+ M	\$398.66	\$320.52	\$353.38	\$431.76	\$406.15	\$330.22	\$430.51
All Ages	N/A	N/A	\$314.73	\$302.28	N/A	\$198.15	\$302.45

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$260.75	\$186.47	\$179.64	\$159.52	\$184.84	\$197.54	\$159.67
Ages 19-34 M	\$156.88	\$120.11	\$168.41	\$143.97	\$155.30	\$231.07	\$144.11
Ages 35-44 F	\$398.37	\$295.96	\$307.88	\$321.15	\$356.00	\$331.80	\$320.62
Ages 35-44 M	\$287.50	\$232.23	\$262.45	\$265.53	\$254.06	\$335.00	\$265.50
Ages 45+ F	\$399.63	\$378.01	\$334.91	\$402.46	\$366.18	\$361.52	\$400.82
Ages 45+ M	\$393.60	\$316.13	\$349.24	\$428.34	\$403.88	\$328.99	\$427.08
All Ages	N/A	N/A	\$308.95	\$298.32	N/A	\$197.54	\$298.46

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$267.44	\$191.09	\$185.81	\$163.38	\$180.00	\$191.62	\$163.53
Ages 19-34 M	\$161.09	\$123.27	\$172.75	\$146.89	\$150.83	\$225.80	\$147.04
Ages 35-44 F	\$406.41	\$302.06	\$314.96	\$326.60	\$352.32	\$325.69	\$326.13
Ages 35-44 M	\$293.25	\$236.47	\$267.62	\$269.37	\$250.40	\$329.39	\$269.36
Ages 45+ F	\$407.37	\$384.51	\$341.38	\$407.44	\$361.91	\$354.23	\$405.83
Ages 45+ M	\$398.66	\$320.52	\$353.38	\$431.76	\$399.23	\$322.22	\$430.51
All Ages	N/A	N/A	\$314.73	\$302.28	N/A	\$191.62	\$302.45

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$260.75	\$186.47	\$179.64	\$159.52	\$177.78	\$191.01	\$159.66
Ages 19-34 M	\$156.88	\$120.11	\$168.41	\$143.97	\$149.08	\$225.13	\$144.11
Ages 35-44 F	\$398.37	\$295.96	\$307.88	\$321.15	\$349.21	\$324.77	\$320.62
Ages 35-44 M	\$287.50	\$232.23	\$262.45	\$265.53	\$247.81	\$328.30	\$265.50
Ages 45+ F	\$399.63	\$378.01	\$334.91	\$402.46	\$358.65	\$353.06	\$400.82
Ages 45+ M	\$393.60	\$316.13	\$349.24	\$428.34	\$396.96	\$320.99	\$427.08
All Ages	N/A	N/A	\$308.95	\$298.32	N/A	\$191.01	\$298.46

*Only Regions 5 & 6 have dental coverage

Exhibit 19B
Wisconsin Department of Health Services
2015 BadgerCare Plus Capitation Rate Summary
BadgerCare Plus Childless Adults
Group Health Coop Eau Claire

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	578	-	369	167	-	-	1,114
Ages 19-34 M	586	-	436	216	-	-	1,238
Ages 35-44 F	194	-	108	54	-	-	356
Ages 35-44 M	232	-	162	81	-	-	475
Ages 45+ F	892	-	403	175	-	-	1,470
Ages 45+ M	891	-	438	194	-	-	1,523
All Ages	3,373	-	1,916	887	-	-	6,176

All Services Capitation Rate PMPM*

Ages 19-34 F	\$267.44	\$191.09	\$185.81	\$163.38	\$187.06	\$198.15	\$224.80
Ages 19-34 M	\$161.09	\$123.27	\$172.75	\$146.89	\$157.05	\$231.74	\$162.72
Ages 35-44 F	\$406.41	\$302.06	\$314.96	\$326.60	\$359.11	\$332.72	\$366.56
Ages 35-44 M	\$293.25	\$236.47	\$267.62	\$269.37	\$256.65	\$336.09	\$280.44
Ages 45+ F	\$407.37	\$384.51	\$341.38	\$407.44	\$369.44	\$362.69	\$389.29
Ages 45+ M	\$398.66	\$320.52	\$353.38	\$431.76	\$406.15	\$330.22	\$389.85
All Ages	\$330.40	N/A	\$268.06	\$285.83	N/A	N/A	\$304.66

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$260.75	\$186.47	\$179.64	\$159.52	\$184.84	\$197.54	\$218.71
Ages 19-34 M	\$156.88	\$120.11	\$168.41	\$143.97	\$155.30	\$231.07	\$158.69
Ages 35-44 F	\$398.37	\$295.96	\$307.88	\$321.15	\$356.00	\$331.80	\$359.20
Ages 35-44 M	\$287.50	\$232.23	\$262.45	\$265.53	\$254.06	\$335.00	\$275.21
Ages 45+ F	\$399.63	\$378.01	\$334.91	\$402.46	\$366.18	\$361.52	\$382.22
Ages 45+ M	\$393.60	\$316.13	\$349.24	\$428.34	\$403.88	\$328.99	\$385.27
All Ages	\$324.28	N/A	\$262.74	\$281.98	N/A	N/A	\$299.11

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$267.44	\$191.09	\$185.81	\$163.38	\$180.00	\$191.62	\$224.80
Ages 19-34 M	\$161.09	\$123.27	\$172.75	\$146.89	\$150.83	\$225.80	\$162.72
Ages 35-44 F	\$406.41	\$302.06	\$314.96	\$326.60	\$352.32	\$325.69	\$366.56
Ages 35-44 M	\$293.25	\$236.47	\$267.62	\$269.37	\$250.40	\$329.39	\$280.44
Ages 45+ F	\$407.37	\$384.51	\$341.38	\$407.44	\$361.91	\$354.23	\$389.29
Ages 45+ M	\$398.66	\$320.52	\$353.38	\$431.76	\$399.23	\$322.22	\$389.85
All Ages	\$330.40	N/A	\$268.06	\$285.83	N/A	N/A	\$304.66

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$260.75	\$186.47	\$179.64	\$159.52	\$177.78	\$191.01	\$218.71
Ages 19-34 M	\$156.88	\$120.11	\$168.41	\$143.97	\$149.08	\$225.13	\$158.69
Ages 35-44 F	\$398.37	\$295.96	\$307.88	\$321.15	\$349.21	\$324.77	\$359.20
Ages 35-44 M	\$287.50	\$232.23	\$262.45	\$265.53	\$247.81	\$328.30	\$275.21
Ages 45+ F	\$399.63	\$378.01	\$334.91	\$402.46	\$358.65	\$353.06	\$382.22
Ages 45+ M	\$393.60	\$316.13	\$349.24	\$428.34	\$396.96	\$320.99	\$385.27
All Ages	\$324.28	N/A	\$262.74	\$281.98	N/A	N/A	\$299.11

*Only Regions 5 & 6 have dental coverage

Exhibit 19B
Wisconsin Department of Health Services
2015 BadgerCare Plus Capitation Rate Summary
BadgerCare Plus Childless Adults
Group Health Coop SC WI

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	-	-	-	459	-	-	459
Ages 19-34 M	-	-	-	800	-	-	800
Ages 35-44 F	-	-	-	107	-	-	107
Ages 35-44 M	-	1	-	268	-	-	269
Ages 45+ F	-	-	-	274	-	-	274
Ages 45+ M	-	-	-	397	-	-	397
All Ages	-	1	-	2,305	-	-	2,306

All Services Capitation Rate PMPM*

Ages 19-34 F	\$267.44	\$191.09	\$185.81	\$163.38	\$187.06	\$198.15	\$163.38
Ages 19-34 M	\$161.09	\$123.27	\$172.75	\$146.89	\$157.05	\$231.74	\$146.89
Ages 35-44 F	\$406.41	\$302.06	\$314.96	\$326.60	\$359.11	\$332.72	\$326.60
Ages 35-44 M	\$293.25	\$236.47	\$267.62	\$269.37	\$256.65	\$336.09	\$269.25
Ages 45+ F	\$407.37	\$384.51	\$341.38	\$407.44	\$369.44	\$362.69	\$407.44
Ages 45+ M	\$398.66	\$320.52	\$353.38	\$431.76	\$406.15	\$330.22	\$431.76
All Ages	N/A	\$236.47	N/A	\$252.79	N/A	N/A	\$252.79

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$260.75	\$186.47	\$179.64	\$159.52	\$184.84	\$197.54	\$159.52
Ages 19-34 M	\$156.88	\$120.11	\$168.41	\$143.97	\$155.30	\$231.07	\$143.97
Ages 35-44 F	\$398.37	\$295.96	\$307.88	\$321.15	\$356.00	\$331.80	\$321.15
Ages 35-44 M	\$287.50	\$232.23	\$262.45	\$265.53	\$254.06	\$335.00	\$265.41
Ages 45+ F	\$399.63	\$378.01	\$334.91	\$402.46	\$366.18	\$361.52	\$402.46
Ages 45+ M	\$393.60	\$316.13	\$349.24	\$428.34	\$403.88	\$328.99	\$428.34
All Ages	N/A	\$232.23	N/A	\$249.13	N/A	N/A	\$249.12

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$267.44	\$191.09	\$185.81	\$163.38	\$180.00	\$191.62	\$163.38
Ages 19-34 M	\$161.09	\$123.27	\$172.75	\$146.89	\$150.83	\$225.80	\$146.89
Ages 35-44 F	\$406.41	\$302.06	\$314.96	\$326.60	\$352.32	\$325.69	\$326.60
Ages 35-44 M	\$293.25	\$236.47	\$267.62	\$269.37	\$250.40	\$329.39	\$269.25
Ages 45+ F	\$407.37	\$384.51	\$341.38	\$407.44	\$361.91	\$354.23	\$407.44
Ages 45+ M	\$398.66	\$320.52	\$353.38	\$431.76	\$399.23	\$322.22	\$431.76
All Ages	N/A	\$236.47	N/A	\$252.79	N/A	N/A	\$252.79

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$260.75	\$186.47	\$179.64	\$159.52	\$177.78	\$191.01	\$159.52
Ages 19-34 M	\$156.88	\$120.11	\$168.41	\$143.97	\$149.08	\$225.13	\$143.97
Ages 35-44 F	\$398.37	\$295.96	\$307.88	\$321.15	\$349.21	\$324.77	\$321.15
Ages 35-44 M	\$287.50	\$232.23	\$262.45	\$265.53	\$247.81	\$328.30	\$265.41
Ages 45+ F	\$399.63	\$378.01	\$334.91	\$402.46	\$358.65	\$353.06	\$402.46
Ages 45+ M	\$393.60	\$316.13	\$349.24	\$428.34	\$396.96	\$320.99	\$428.34
All Ages	N/A	\$232.23	N/A	\$249.13	N/A	N/A	\$249.12

*Only Regions 5 & 6 have dental coverage

Exhibit 19B
Wisconsin Department of Health Services
2015 BadgerCare Plus Capitation Rate Summary
BadgerCare Plus Childless Adults
Gundersen Lutheran Health

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	-	-	353	17	-	-	370
Ages 19-34 M	-	-	499	35	-	-	534
Ages 35-44 F	-	-	116	6	-	-	122
Ages 35-44 M	-	-	187	9	-	-	196
Ages 45+ F	-	-	544	33	-	-	577
Ages 45+ M	-	-	547	38	-	-	585
All Ages	-	-	2,246	138	-	-	2,384

All Services Capitation Rate PMPM*

Ages 19-34 F	\$267.44	\$191.09	\$185.81	\$163.38	\$187.06	\$198.15	\$184.78
Ages 19-34 M	\$161.09	\$123.27	\$172.75	\$146.89	\$157.05	\$231.74	\$171.06
Ages 35-44 F	\$406.41	\$302.06	\$314.96	\$326.60	\$359.11	\$332.72	\$315.53
Ages 35-44 M	\$293.25	\$236.47	\$267.62	\$269.37	\$256.65	\$336.09	\$267.70
Ages 45+ F	\$407.37	\$384.51	\$341.38	\$407.44	\$369.44	\$362.69	\$345.16
Ages 45+ M	\$398.66	\$320.52	\$353.38	\$431.76	\$406.15	\$330.22	\$358.47
All Ages	N/A	N/A	\$274.88	\$305.47	N/A	N/A	\$276.65

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$260.75	\$186.47	\$179.64	\$159.52	\$184.84	\$197.54	\$178.72
Ages 19-34 M	\$156.88	\$120.11	\$168.41	\$143.97	\$155.30	\$231.07	\$166.81
Ages 35-44 F	\$398.37	\$295.96	\$307.88	\$321.15	\$356.00	\$331.80	\$308.53
Ages 35-44 M	\$287.50	\$232.23	\$262.45	\$265.53	\$254.06	\$335.00	\$262.59
Ages 45+ F	\$399.63	\$378.01	\$334.91	\$402.46	\$366.18	\$361.52	\$338.77
Ages 45+ M	\$393.60	\$316.13	\$349.24	\$428.34	\$403.88	\$328.99	\$354.38
All Ages	N/A	N/A	\$269.58	\$301.63	N/A	N/A	\$271.43

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$267.44	\$191.09	\$185.81	\$163.38	\$180.00	\$191.62	\$184.78
Ages 19-34 M	\$161.09	\$123.27	\$172.75	\$146.89	\$150.83	\$225.80	\$171.06
Ages 35-44 F	\$406.41	\$302.06	\$314.96	\$326.60	\$352.32	\$325.69	\$315.53
Ages 35-44 M	\$293.25	\$236.47	\$267.62	\$269.37	\$250.40	\$329.39	\$267.70
Ages 45+ F	\$407.37	\$384.51	\$341.38	\$407.44	\$361.91	\$354.23	\$345.16
Ages 45+ M	\$398.66	\$320.52	\$353.38	\$431.76	\$399.23	\$322.22	\$358.47
All Ages	N/A	N/A	\$274.88	\$305.47	N/A	N/A	\$276.65

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$260.75	\$186.47	\$179.64	\$159.52	\$177.78	\$191.01	\$178.72
Ages 19-34 M	\$156.88	\$120.11	\$168.41	\$143.97	\$149.08	\$225.13	\$166.81
Ages 35-44 F	\$398.37	\$295.96	\$307.88	\$321.15	\$349.21	\$324.77	\$308.53
Ages 35-44 M	\$287.50	\$232.23	\$262.45	\$265.53	\$247.81	\$328.30	\$262.59
Ages 45+ F	\$399.63	\$378.01	\$334.91	\$402.46	\$358.65	\$353.06	\$338.77
Ages 45+ M	\$393.60	\$316.13	\$349.24	\$428.34	\$396.96	\$320.99	\$354.38
All Ages	N/A	N/A	\$269.58	\$301.63	N/A	N/A	\$271.43

*Only Regions 5 & 6 have dental coverage

Exhibit 19B
Wisconsin Department of Health Services
2015 BadgerCare Plus Capitation Rate Summary
BadgerCare Plus Childless Adults
Health Tradition Health Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	-	-	196	3	-	-	199
Ages 19-34 M	-	-	248	1	-	-	249
Ages 35-44 F	-	-	75	2	-	-	77
Ages 35-44 M	-	-	105	1	-	-	106
Ages 45+ F	-	-	286	1	-	-	287
Ages 45+ M	-	-	259	3	-	-	262
All Ages	-	-	1,169	11	-	-	1,180

All Services Capitation Rate PMPM*

Ages 19-34 F	\$267.44	\$191.09	\$185.81	\$163.38	\$187.06	\$198.15	\$185.47
Ages 19-34 M	\$161.09	\$123.27	\$172.75	\$146.89	\$157.05	\$231.74	\$172.65
Ages 35-44 F	\$406.41	\$302.06	\$314.96	\$326.60	\$359.11	\$332.72	\$315.26
Ages 35-44 M	\$293.25	\$236.47	\$267.62	\$269.37	\$256.65	\$336.09	\$267.64
Ages 45+ F	\$407.37	\$384.51	\$341.38	\$407.44	\$369.44	\$362.69	\$341.61
Ages 45+ M	\$398.66	\$320.52	\$353.38	\$431.76	\$406.15	\$330.22	\$354.28
All Ages	N/A	N/A	\$273.86	\$296.57	N/A	N/A	\$274.07

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$260.75	\$186.47	\$179.64	\$159.52	\$184.84	\$197.54	\$179.34
Ages 19-34 M	\$156.88	\$120.11	\$168.41	\$143.97	\$155.30	\$231.07	\$168.31
Ages 35-44 F	\$398.37	\$295.96	\$307.88	\$321.15	\$356.00	\$331.80	\$308.22
Ages 35-44 M	\$287.50	\$232.23	\$262.45	\$265.53	\$254.06	\$335.00	\$262.48
Ages 45+ F	\$399.63	\$378.01	\$334.91	\$402.46	\$366.18	\$361.52	\$335.15
Ages 45+ M	\$393.60	\$316.13	\$349.24	\$428.34	\$403.88	\$328.99	\$350.15
All Ages	N/A	N/A	\$268.49	\$292.53	N/A	N/A	\$268.71

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$267.44	\$191.09	\$185.81	\$163.38	\$180.00	\$191.62	\$185.47
Ages 19-34 M	\$161.09	\$123.27	\$172.75	\$146.89	\$150.83	\$225.80	\$172.65
Ages 35-44 F	\$406.41	\$302.06	\$314.96	\$326.60	\$352.32	\$325.69	\$315.26
Ages 35-44 M	\$293.25	\$236.47	\$267.62	\$269.37	\$250.40	\$329.39	\$267.64
Ages 45+ F	\$407.37	\$384.51	\$341.38	\$407.44	\$361.91	\$354.23	\$341.61
Ages 45+ M	\$398.66	\$320.52	\$353.38	\$431.76	\$399.23	\$322.22	\$354.28
All Ages	N/A	N/A	\$273.86	\$296.57	N/A	N/A	\$274.07

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$260.75	\$186.47	\$179.64	\$159.52	\$177.78	\$191.01	\$179.34
Ages 19-34 M	\$156.88	\$120.11	\$168.41	\$143.97	\$149.08	\$225.13	\$168.31
Ages 35-44 F	\$398.37	\$295.96	\$307.88	\$321.15	\$349.21	\$324.77	\$308.22
Ages 35-44 M	\$287.50	\$232.23	\$262.45	\$265.53	\$247.81	\$328.30	\$262.48
Ages 45+ F	\$399.63	\$378.01	\$334.91	\$402.46	\$358.65	\$353.06	\$335.15
Ages 45+ M	\$393.60	\$316.13	\$349.24	\$428.34	\$396.96	\$320.99	\$350.15
All Ages	N/A	N/A	\$268.49	\$292.53	N/A	N/A	\$268.71

*Only Regions 5 & 6 have dental coverage

Exhibit 19B
Wisconsin Department of Health Services
2015 BadgerCare Plus Capitation Rate Summary
BadgerCare Plus Childless Adults
Independent Care (ICare)

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	-	177	-	15	159	629	980
Ages 19-34 M	-	305	-	31	305	1,435	2,076
Ages 35-44 F	-	51	-	2	34	174	261
Ages 35-44 M	-	131	-	10	93	621	855
Ages 45+ F	-	154	-	12	217	690	1,073
Ages 45+ M	-	262	-	33	245	1,087	1,627
All Ages	-	1,080	-	103	1,053	4,636	6,872

All Services Capitation Rate PMPM*

Ages 19-34 F	\$267.44	\$191.09	\$185.81	\$163.38	\$187.06	\$198.15	\$194.54
Ages 19-34 M	\$161.09	\$123.27	\$172.75	\$146.89	\$157.05	\$231.74	\$203.56
Ages 35-44 F	\$406.41	\$302.06	\$314.96	\$326.60	\$359.11	\$332.72	\$330.12
Ages 35-44 M	\$293.25	\$236.47	\$267.62	\$269.37	\$256.65	\$336.09	\$311.41
Ages 45+ F	\$407.37	\$384.51	\$341.38	\$407.44	\$369.44	\$362.69	\$367.69
Ages 45+ M	\$398.66	\$320.52	\$353.38	\$431.76	\$406.15	\$330.22	\$342.15
All Ages	N/A	\$241.66	N/A	\$286.30	\$278.63	\$287.53	\$278.94

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$260.75	\$186.47	\$179.64	\$159.52	\$184.84	\$197.54	\$192.90
Ages 19-34 M	\$156.88	\$120.11	\$168.41	\$143.97	\$155.30	\$231.07	\$202.34
Ages 35-44 F	\$398.37	\$295.96	\$307.88	\$321.15	\$356.00	\$331.80	\$327.87
Ages 35-44 M	\$287.50	\$232.23	\$262.45	\$265.53	\$254.06	\$335.00	\$309.64
Ages 45+ F	\$399.63	\$378.01	\$334.91	\$402.46	\$366.18	\$361.52	\$365.29
Ages 45+ M	\$393.60	\$316.13	\$349.24	\$428.34	\$403.88	\$328.99	\$340.21
All Ages	N/A	\$237.22	N/A	\$282.70	\$276.26	\$286.60	\$277.19

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$267.44	\$191.09	\$185.81	\$163.38	\$180.00	\$191.62	\$189.21
Ages 19-34 M	\$161.09	\$123.27	\$172.75	\$146.89	\$150.83	\$225.80	\$198.54
Ages 35-44 F	\$406.41	\$302.06	\$314.96	\$326.60	\$352.32	\$325.69	\$324.55
Ages 35-44 M	\$293.25	\$236.47	\$267.62	\$269.37	\$250.40	\$329.39	\$305.86
Ages 45+ F	\$407.37	\$384.51	\$341.38	\$407.44	\$361.91	\$354.23	\$360.72
Ages 45+ M	\$398.66	\$320.52	\$353.38	\$431.76	\$399.23	\$322.22	\$335.76
All Ages	N/A	\$241.66	N/A	\$286.30	\$271.83	\$280.51	\$273.16

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$260.75	\$186.47	\$179.64	\$159.52	\$177.78	\$191.01	\$187.56
Ages 19-34 M	\$156.88	\$120.11	\$168.41	\$143.97	\$149.08	\$225.13	\$197.32
Ages 35-44 F	\$398.37	\$295.96	\$307.88	\$321.15	\$349.21	\$324.77	\$322.30
Ages 35-44 M	\$287.50	\$232.23	\$262.45	\$265.53	\$247.81	\$328.30	\$304.09
Ages 45+ F	\$399.63	\$378.01	\$334.91	\$402.46	\$358.65	\$353.06	\$358.32
Ages 45+ M	\$393.60	\$316.13	\$349.24	\$428.34	\$396.96	\$320.99	\$333.82
All Ages	N/A	\$237.22	N/A	\$282.70	\$269.46	\$279.58	\$271.42

Exhibit 19B
Wisconsin Department of Health Services
2015 BadgerCare Plus Capitation Rate Summary
BadgerCare Plus Childless Adults
Mercy Care Insurance Company

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	-	-	-	373	-	-	373
Ages 19-34 M	-	-	-	490	-	-	490
Ages 35-44 F	1	-	-	127	-	-	128
Ages 35-44 M	-	-	-	204	-	-	204
Ages 45+ F	-	-	-	522	-	-	522
Ages 45+ M	-	1	-	495	-	1	497
All Ages	1	1	-	2,211	-	1	2,214

All Services Capitation Rate PMPM*

Ages 19-34 F	\$267.44	\$191.09	\$185.81	\$163.38	\$187.06	\$198.15	\$163.38
Ages 19-34 M	\$161.09	\$123.27	\$172.75	\$146.89	\$157.05	\$231.74	\$146.89
Ages 35-44 F	\$406.41	\$302.06	\$314.96	\$326.60	\$359.11	\$332.72	\$327.22
Ages 35-44 M	\$293.25	\$236.47	\$267.62	\$269.37	\$256.65	\$336.09	\$269.37
Ages 45+ F	\$407.37	\$384.51	\$341.38	\$407.44	\$369.44	\$362.69	\$407.44
Ages 45+ M	\$398.66	\$320.52	\$353.38	\$431.76	\$406.15	\$330.22	\$431.33
All Ages	\$406.41	\$320.52	N/A	\$296.59	N/A	\$330.22	\$296.66

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$260.75	\$186.47	\$179.64	\$159.52	\$184.84	\$197.54	\$159.52
Ages 19-34 M	\$156.88	\$120.11	\$168.41	\$143.97	\$155.30	\$231.07	\$143.97
Ages 35-44 F	\$398.37	\$295.96	\$307.88	\$321.15	\$356.00	\$331.80	\$321.75
Ages 35-44 M	\$287.50	\$232.23	\$262.45	\$265.53	\$254.06	\$335.00	\$265.53
Ages 45+ F	\$399.63	\$378.01	\$334.91	\$402.46	\$366.18	\$361.52	\$402.46
Ages 45+ M	\$393.60	\$316.13	\$349.24	\$428.34	\$403.88	\$328.99	\$427.91
All Ages	\$398.37	\$316.13	N/A	\$292.68	N/A	\$328.99	\$292.75

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$267.44	\$191.09	\$185.81	\$163.38	\$180.00	\$191.62	\$163.38
Ages 19-34 M	\$161.09	\$123.27	\$172.75	\$146.89	\$150.83	\$225.80	\$146.89
Ages 35-44 F	\$406.41	\$302.06	\$314.96	\$326.60	\$352.32	\$325.69	\$327.22
Ages 35-44 M	\$293.25	\$236.47	\$267.62	\$269.37	\$250.40	\$329.39	\$269.37
Ages 45+ F	\$407.37	\$384.51	\$341.38	\$407.44	\$361.91	\$354.23	\$407.44
Ages 45+ M	\$398.66	\$320.52	\$353.38	\$431.76	\$399.23	\$322.22	\$431.32
All Ages	\$406.41	\$320.52	N/A	\$296.59	N/A	\$322.22	\$296.66

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$260.75	\$186.47	\$179.64	\$159.52	\$177.78	\$191.01	\$159.52
Ages 19-34 M	\$156.88	\$120.11	\$168.41	\$143.97	\$149.08	\$225.13	\$143.97
Ages 35-44 F	\$398.37	\$295.96	\$307.88	\$321.15	\$349.21	\$324.77	\$321.75
Ages 35-44 M	\$287.50	\$232.23	\$262.45	\$265.53	\$247.81	\$328.30	\$265.53
Ages 45+ F	\$399.63	\$378.01	\$334.91	\$402.46	\$358.65	\$353.06	\$402.46
Ages 45+ M	\$393.60	\$316.13	\$349.24	\$428.34	\$396.96	\$320.99	\$427.90
All Ages	\$398.37	\$316.13	N/A	\$292.68	N/A	\$320.99	\$292.75

*Only Regions 5 & 6 have dental coverage

Exhibit 19B
Wisconsin Department of Health Services
2015 BadgerCare Plus Capitation Rate Summary
BadgerCare Plus Childless Adults
MHS Health Wisconsin

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	123	340	111	162	132	542	1,410
Ages 19-34 M	199	413	181	246	238	1,356	2,633
Ages 35-44 F	46	104	27	65	47	165	454
Ages 35-44 M	65	176	49	103	94	506	993
Ages 45+ F	189	422	123	187	158	427	1,506
Ages 45+ M	218	364	129	200	193	727	1,831
All Ages	840	1,819	620	963	862	3,723	8,827

All Services Capitation Rate PMPM*

Ages 19-34 F	\$267.44	\$191.09	\$185.81	\$163.38	\$187.06	\$198.15	\$196.49
Ages 19-34 M	\$161.09	\$123.27	\$172.75	\$146.89	\$157.05	\$231.74	\$190.65
Ages 35-44 F	\$406.41	\$302.06	\$314.96	\$326.60	\$359.11	\$332.72	\$333.96
Ages 35-44 M	\$293.25	\$236.47	\$267.62	\$269.37	\$256.65	\$336.09	\$297.81
Ages 45+ F	\$407.37	\$384.51	\$341.38	\$407.44	\$369.44	\$362.69	\$378.94
Ages 45+ M	\$398.66	\$320.52	\$353.38	\$431.76	\$406.15	\$330.22	\$357.17
All Ages	\$317.39	\$257.20	\$259.82	\$284.65	\$278.23	\$279.76	\$277.67

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$260.75	\$186.47	\$179.64	\$159.52	\$184.84	\$197.54	\$193.42
Ages 19-34 M	\$156.88	\$120.11	\$168.41	\$143.97	\$155.30	\$231.07	\$188.76
Ages 35-44 F	\$398.37	\$295.96	\$307.88	\$321.15	\$356.00	\$331.80	\$329.89
Ages 35-44 M	\$287.50	\$232.23	\$262.45	\$265.53	\$254.06	\$335.00	\$295.23
Ages 45+ F	\$399.63	\$378.01	\$334.91	\$402.46	\$366.18	\$361.52	\$374.32
Ages 45+ M	\$393.60	\$316.13	\$349.24	\$428.34	\$403.88	\$328.99	\$354.30
All Ages	\$311.47	\$252.47	\$254.58	\$280.80	\$275.85	\$278.86	\$274.74

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$267.44	\$191.09	\$185.81	\$163.38	\$180.00	\$191.62	\$193.32
Ages 19-34 M	\$161.09	\$123.27	\$172.75	\$146.89	\$150.83	\$225.80	\$187.03
Ages 35-44 F	\$406.41	\$302.06	\$314.96	\$326.60	\$352.32	\$325.69	\$330.70
Ages 35-44 M	\$293.25	\$236.47	\$267.62	\$269.37	\$250.40	\$329.39	\$293.80
Ages 45+ F	\$407.37	\$384.51	\$341.38	\$407.44	\$361.91	\$354.23	\$375.75
Ages 45+ M	\$398.66	\$320.52	\$353.38	\$431.76	\$399.23	\$322.22	\$353.26
All Ages	\$317.39	\$257.20	\$259.82	\$284.65	\$271.45	\$272.89	\$274.11

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$260.75	\$186.47	\$179.64	\$159.52	\$177.78	\$191.01	\$190.25
Ages 19-34 M	\$156.88	\$120.11	\$168.41	\$143.97	\$149.08	\$225.13	\$185.14
Ages 35-44 F	\$398.37	\$295.96	\$307.88	\$321.15	\$349.21	\$324.77	\$326.64
Ages 35-44 M	\$287.50	\$232.23	\$262.45	\$265.53	\$247.81	\$328.30	\$291.22
Ages 45+ F	\$399.63	\$378.01	\$334.91	\$402.46	\$358.65	\$353.06	\$371.13
Ages 45+ M	\$393.60	\$316.13	\$349.24	\$428.34	\$396.96	\$320.99	\$350.39
All Ages	\$311.47	\$252.47	\$254.58	\$280.80	\$269.07	\$271.99	\$271.18

*Only Regions 5 & 6 have dental coverage

Exhibit 19B
Wisconsin Department of Health Services
2015 BadgerCare Plus Capitation Rate Summary
BadgerCare Plus Childless Adults
Molina Healthcare

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	56	257	51	70	299	987	1,720
Ages 19-34 M	78	337	84	105	407	1,808	2,819
Ages 35-44 F	20	95	13	21	119	310	578
Ages 35-44 M	37	133	27	29	163	635	1,024
Ages 45+ F	47	312	45	72	320	763	1,559
Ages 45+ M	74	332	42	84	331	912	1,775
All Ages	312	1,466	262	381	1,639	5,415	9,475

All Services Capitation Rate PMPM*

Ages 19-34 F	\$267.44	\$191.09	\$185.81	\$163.38	\$187.06	\$198.15	\$195.64
Ages 19-34 M	\$161.09	\$123.27	\$172.75	\$146.89	\$157.05	\$231.74	\$201.12
Ages 35-44 F	\$406.41	\$302.06	\$314.96	\$326.60	\$359.11	\$332.72	\$335.04
Ages 35-44 M	\$293.25	\$236.47	\$267.62	\$269.37	\$256.65	\$336.09	\$305.26
Ages 45+ F	\$407.37	\$384.51	\$341.38	\$407.44	\$369.44	\$362.69	\$371.24
Ages 45+ M	\$398.66	\$320.52	\$353.38	\$431.76	\$406.15	\$330.22	\$350.77
All Ages	\$305.02	\$257.28	\$250.04	\$281.19	\$278.87	\$278.67	\$275.58

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$260.75	\$186.47	\$179.64	\$159.52	\$184.84	\$197.54	\$193.66
Ages 19-34 M	\$156.88	\$120.11	\$168.41	\$143.97	\$155.30	\$231.07	\$199.70
Ages 35-44 F	\$398.37	\$295.96	\$307.88	\$321.15	\$356.00	\$331.80	\$332.27
Ages 35-44 M	\$287.50	\$232.23	\$262.45	\$265.53	\$254.06	\$335.00	\$303.17
Ages 45+ F	\$399.63	\$378.01	\$334.91	\$402.46	\$366.18	\$361.52	\$368.05
Ages 45+ M	\$393.60	\$316.13	\$349.24	\$428.34	\$403.88	\$328.99	\$348.42
All Ages	\$299.21	\$252.59	\$244.79	\$277.39	\$276.46	\$277.79	\$273.43

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$267.44	\$191.09	\$185.81	\$163.38	\$180.00	\$191.62	\$190.67
Ages 19-34 M	\$161.09	\$123.27	\$172.75	\$146.89	\$150.83	\$225.80	\$196.41
Ages 35-44 F	\$406.41	\$302.06	\$314.96	\$326.60	\$352.32	\$325.69	\$329.87
Ages 35-44 M	\$293.25	\$236.47	\$267.62	\$269.37	\$250.40	\$329.39	\$300.11
Ages 45+ F	\$407.37	\$384.51	\$341.38	\$407.44	\$361.91	\$354.23	\$365.55
Ages 45+ M	\$398.66	\$320.52	\$353.38	\$431.76	\$399.23	\$322.22	\$345.37
All Ages	\$305.02	\$257.28	\$250.04	\$281.19	\$272.06	\$271.77	\$270.45

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$260.75	\$186.47	\$179.64	\$159.52	\$177.78	\$191.01	\$188.68
Ages 19-34 M	\$156.88	\$120.11	\$168.41	\$143.97	\$149.08	\$225.13	\$194.99
Ages 35-44 F	\$398.37	\$295.96	\$307.88	\$321.15	\$349.21	\$324.77	\$327.10
Ages 35-44 M	\$287.50	\$232.23	\$262.45	\$265.53	\$247.81	\$328.30	\$298.02
Ages 45+ F	\$399.63	\$378.01	\$334.91	\$402.46	\$358.65	\$353.06	\$362.36
Ages 45+ M	\$393.60	\$316.13	\$349.24	\$428.34	\$396.96	\$320.99	\$343.02
All Ages	\$299.21	\$252.59	\$244.79	\$277.39	\$269.64	\$270.88	\$268.31

*Only Regions 5 & 6 have dental coverage

Exhibit 19B
Wisconsin Department of Health Services
2015 BadgerCare Plus Capitation Rate Summary
BadgerCare Plus Childless Adults
Network Health Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	111	452	125	103	125	504	1,420
Ages 19-34 M	166	530	171	175	219	1,212	2,473
Ages 35-44 F	38	145	29	34	39	124	409
Ages 35-44 M	77	250	59	77	91	459	1,013
Ages 45+ F	138	668	153	97	136	362	1,554
Ages 45+ M	176	585	152	116	188	656	1,873
All Ages	706	2,630	689	602	798	3,317	8,742

All Services Capitation Rate PMPM*

Ages 19-34 F	\$267.44	\$191.09	\$185.81	\$163.38	\$187.06	\$198.15	\$196.73
Ages 19-34 M	\$161.09	\$123.27	\$172.75	\$146.89	\$157.05	\$231.74	\$187.05
Ages 35-44 F	\$406.41	\$302.06	\$314.96	\$326.60	\$359.11	\$332.72	\$329.45
Ages 35-44 M	\$293.25	\$236.47	\$267.62	\$269.37	\$256.65	\$336.09	\$292.05
Ages 45+ F	\$407.37	\$384.51	\$341.38	\$407.44	\$369.44	\$362.69	\$377.32
Ages 45+ M	\$398.66	\$320.52	\$353.38	\$431.76	\$406.15	\$330.22	\$349.41
All Ages	\$312.79	\$265.77	\$266.52	\$272.40	\$277.87	\$278.62	\$276.06

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$260.75	\$186.47	\$179.64	\$159.52	\$184.84	\$197.54	\$193.51
Ages 19-34 M	\$156.88	\$120.11	\$168.41	\$143.97	\$155.30	\$231.07	\$185.10
Ages 35-44 F	\$398.37	\$295.96	\$307.88	\$321.15	\$356.00	\$331.80	\$325.01
Ages 35-44 M	\$287.50	\$232.23	\$262.45	\$265.53	\$254.06	\$335.00	\$289.25
Ages 45+ F	\$399.63	\$378.01	\$334.91	\$402.46	\$366.18	\$361.52	\$372.34
Ages 45+ M	\$393.60	\$316.13	\$349.24	\$428.34	\$403.88	\$328.99	\$346.36
All Ages	\$306.92	\$260.97	\$261.24	\$268.63	\$275.50	\$277.72	\$272.91

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$267.44	\$191.09	\$185.81	\$163.38	\$180.00	\$191.62	\$193.80
Ages 19-34 M	\$161.09	\$123.27	\$172.75	\$146.89	\$150.83	\$225.80	\$183.59
Ages 35-44 F	\$406.41	\$302.06	\$314.96	\$326.60	\$352.32	\$325.69	\$326.67
Ages 35-44 M	\$293.25	\$236.47	\$267.62	\$269.37	\$250.40	\$329.39	\$288.46
Ages 45+ F	\$407.37	\$384.51	\$341.38	\$407.44	\$361.91	\$354.23	\$374.69
Ages 45+ M	\$398.66	\$320.52	\$353.38	\$431.76	\$399.23	\$322.22	\$345.91
All Ages	\$312.79	\$265.77	\$266.52	\$272.40	\$271.09	\$271.76	\$272.84

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$260.75	\$186.47	\$179.64	\$159.52	\$177.78	\$191.01	\$190.57
Ages 19-34 M	\$156.88	\$120.11	\$168.41	\$143.97	\$149.08	\$225.13	\$181.64
Ages 35-44 F	\$398.37	\$295.96	\$307.88	\$321.15	\$349.21	\$324.77	\$322.23
Ages 35-44 M	\$287.50	\$232.23	\$262.45	\$265.53	\$247.81	\$328.30	\$285.65
Ages 45+ F	\$399.63	\$378.01	\$334.91	\$402.46	\$358.65	\$353.06	\$369.71
Ages 45+ M	\$393.60	\$316.13	\$349.24	\$428.34	\$396.96	\$320.99	\$342.86
All Ages	\$306.92	\$260.97	\$261.24	\$268.63	\$268.73	\$270.87	\$269.69

*Only Regions 5 & 6 have dental coverage

Exhibit 19B
Wisconsin Department of Health Services
2015 BadgerCare Plus Capitation Rate Summary
BadgerCare Plus Childless Adults
Physicians Plus Insurance Co

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	-	-	-	575	-	-	575
Ages 19-34 M	-	-	-	875	-	1	876
Ages 35-44 F	-	-	-	132	-	-	132
Ages 35-44 M	-	-	-	290	-	-	290
Ages 45+ F	-	-	-	432	-	-	432
Ages 45+ M	-	-	-	558	-	-	558
All Ages	-	-	-	2,862	-	1	2,863

All Services Capitation Rate PMPM*

Ages 19-34 F	\$267.44	\$191.09	\$185.81	\$163.38	\$187.06	\$198.15	\$163.38
Ages 19-34 M	\$161.09	\$123.27	\$172.75	\$146.89	\$157.05	\$231.74	\$146.99
Ages 35-44 F	\$406.41	\$302.06	\$314.96	\$326.60	\$359.11	\$332.72	\$326.60
Ages 35-44 M	\$293.25	\$236.47	\$267.62	\$269.37	\$256.65	\$336.09	\$269.37
Ages 45+ F	\$407.37	\$384.51	\$341.38	\$407.44	\$369.44	\$362.69	\$407.44
Ages 45+ M	\$398.66	\$320.52	\$353.38	\$431.76	\$406.15	\$330.22	\$431.76
All Ages	N/A	N/A	N/A	\$265.77	N/A	\$231.74	\$265.76

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$260.75	\$186.47	\$179.64	\$159.52	\$184.84	\$197.54	\$159.52
Ages 19-34 M	\$156.88	\$120.11	\$168.41	\$143.97	\$155.30	\$231.07	\$144.07
Ages 35-44 F	\$398.37	\$295.96	\$307.88	\$321.15	\$356.00	\$331.80	\$321.15
Ages 35-44 M	\$287.50	\$232.23	\$262.45	\$265.53	\$254.06	\$335.00	\$265.53
Ages 45+ F	\$399.63	\$378.01	\$334.91	\$402.46	\$366.18	\$361.52	\$402.46
Ages 45+ M	\$393.60	\$316.13	\$349.24	\$428.34	\$403.88	\$328.99	\$428.34
All Ages	N/A	N/A	N/A	\$262.04	N/A	\$231.07	\$262.03

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$267.44	\$191.09	\$185.81	\$163.38	\$180.00	\$191.62	\$163.38
Ages 19-34 M	\$161.09	\$123.27	\$172.75	\$146.89	\$150.83	\$225.80	\$146.98
Ages 35-44 F	\$406.41	\$302.06	\$314.96	\$326.60	\$352.32	\$325.69	\$326.60
Ages 35-44 M	\$293.25	\$236.47	\$267.62	\$269.37	\$250.40	\$329.39	\$269.37
Ages 45+ F	\$407.37	\$384.51	\$341.38	\$407.44	\$361.91	\$354.23	\$407.44
Ages 45+ M	\$398.66	\$320.52	\$353.38	\$431.76	\$399.23	\$322.22	\$431.76
All Ages	N/A	N/A	N/A	\$265.77	N/A	\$225.80	\$265.76

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$260.75	\$186.47	\$179.64	\$159.52	\$177.78	\$191.01	\$159.52
Ages 19-34 M	\$156.88	\$120.11	\$168.41	\$143.97	\$149.08	\$225.13	\$144.06
Ages 35-44 F	\$398.37	\$295.96	\$307.88	\$321.15	\$349.21	\$324.77	\$321.15
Ages 35-44 M	\$287.50	\$232.23	\$262.45	\$265.53	\$247.81	\$328.30	\$265.53
Ages 45+ F	\$399.63	\$378.01	\$334.91	\$402.46	\$358.65	\$353.06	\$402.46
Ages 45+ M	\$393.60	\$316.13	\$349.24	\$428.34	\$396.96	\$320.99	\$428.34
All Ages	N/A	N/A	N/A	\$262.04	N/A	\$225.13	\$262.03

*Only Regions 5 & 6 have dental coverage

Exhibit 19B
Wisconsin Department of Health Services
2015 BadgerCare Plus Capitation Rate Summary
BadgerCare Plus Childless Adults
Security Health Plan of Wisconsin

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	698	17	578	2	-	1	1,296
Ages 19-34 M	809	19	587	-	-	-	1,415
Ages 35-44 F	304	5	198	-	-	-	507
Ages 35-44 M	352	7	229	-	-	-	588
Ages 45+ F	1,528	19	850	-	-	-	2,397
Ages 45+ M	1,445	24	799	-	-	-	2,268
All Ages	5,136	91	3,241	2	-	1	8,471

All Services Capitation Rate PMPM*

Ages 19-34 F	\$267.44	\$191.09	\$185.81	\$163.38	\$187.06	\$198.15	\$229.82
Ages 19-34 M	\$161.09	\$123.27	\$172.75	\$146.89	\$157.05	\$231.74	\$165.42
Ages 35-44 F	\$406.41	\$302.06	\$314.96	\$326.60	\$359.11	\$332.72	\$369.67
Ages 35-44 M	\$293.25	\$236.47	\$267.62	\$269.37	\$256.65	\$336.09	\$282.59
Ages 45+ F	\$407.37	\$384.51	\$341.38	\$407.44	\$369.44	\$362.69	\$383.79
Ages 45+ M	\$398.66	\$320.52	\$353.38	\$431.76	\$406.15	\$330.22	\$381.88
All Ages	\$339.23	\$261.04	\$279.23	\$163.38	N/A	\$198.15	\$315.38

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$260.75	\$186.47	\$179.64	\$159.52	\$184.84	\$197.54	\$223.40
Ages 19-34 M	\$156.88	\$120.11	\$168.41	\$143.97	\$155.30	\$231.07	\$161.17
Ages 35-44 F	\$398.37	\$295.96	\$307.88	\$321.15	\$356.00	\$331.80	\$362.02
Ages 35-44 M	\$287.50	\$232.23	\$262.45	\$265.53	\$254.06	\$335.00	\$277.09
Ages 45+ F	\$399.63	\$378.01	\$334.91	\$402.46	\$366.18	\$361.52	\$376.51
Ages 45+ M	\$393.60	\$316.13	\$349.24	\$428.34	\$403.88	\$328.99	\$377.15
All Ages	\$333.06	\$256.34	\$273.82	\$159.52	N/A	\$197.54	\$309.52

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$267.44	\$191.09	\$185.81	\$163.38	\$180.00	\$191.62	\$229.81
Ages 19-34 M	\$161.09	\$123.27	\$172.75	\$146.89	\$150.83	\$225.80	\$165.42
Ages 35-44 F	\$406.41	\$302.06	\$314.96	\$326.60	\$352.32	\$325.69	\$369.67
Ages 35-44 M	\$293.25	\$236.47	\$267.62	\$269.37	\$250.40	\$329.39	\$282.59
Ages 45+ F	\$407.37	\$384.51	\$341.38	\$407.44	\$361.91	\$354.23	\$383.79
Ages 45+ M	\$398.66	\$320.52	\$353.38	\$431.76	\$399.23	\$322.22	\$381.88
All Ages	\$339.23	\$261.04	\$279.23	\$163.38	N/A	\$191.62	\$315.37

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$260.75	\$186.47	\$179.64	\$159.52	\$177.78	\$191.01	\$223.39
Ages 19-34 M	\$156.88	\$120.11	\$168.41	\$143.97	\$149.08	\$225.13	\$161.17
Ages 35-44 F	\$398.37	\$295.96	\$307.88	\$321.15	\$349.21	\$324.77	\$362.02
Ages 35-44 M	\$287.50	\$232.23	\$262.45	\$265.53	\$247.81	\$328.30	\$277.09
Ages 45+ F	\$399.63	\$378.01	\$334.91	\$402.46	\$358.65	\$353.06	\$376.51
Ages 45+ M	\$393.60	\$316.13	\$349.24	\$428.34	\$396.96	\$320.99	\$377.15
All Ages	\$333.06	\$256.34	\$273.82	\$159.52	N/A	\$191.01	\$309.52

*Only Regions 5 & 6 have dental coverage

Exhibit 19B
Wisconsin Department of Health Services
2015 BadgerCare Plus Capitation Rate Summary
BadgerCare Plus Childless Adults
Trilogy Health Insurance

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	2	53	-	-	56	380	491
Ages 19-34 M	4	117	-	-	112	1,060	1,293
Ages 35-44 F	-	13	-	-	29	99	141
Ages 35-44 M	-	38	-	-	41	325	404
Ages 45+ F	2	30	-	-	59	284	375
Ages 45+ M	3	75	-	-	80	493	651
All Ages	11	326	-	-	377	2,641	3,355

All Services Capitation Rate PMPM*

Ages 19-34 F	\$267.44	\$191.09	\$185.81	\$163.38	\$187.06	\$198.15	\$196.41
Ages 19-34 M	\$161.09	\$123.27	\$172.75	\$146.89	\$157.05	\$231.74	\$215.24
Ages 35-44 F	\$406.41	\$302.06	\$314.96	\$326.60	\$359.11	\$332.72	\$335.32
Ages 35-44 M	\$293.25	\$236.47	\$267.62	\$269.37	\$256.65	\$336.09	\$318.66
Ages 45+ F	\$407.37	\$384.51	\$341.38	\$407.44	\$369.44	\$362.69	\$365.74
Ages 45+ M	\$398.66	\$320.52	\$353.38	\$431.76	\$406.15	\$330.22	\$338.75
All Ages	\$290.00	\$224.04	N/A	N/A	\$273.98	\$276.00	\$270.77

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$260.75	\$186.47	\$179.64	\$159.52	\$184.84	\$197.54	\$195.15
Ages 19-34 M	\$156.88	\$120.11	\$168.41	\$143.97	\$155.30	\$231.07	\$214.24
Ages 35-44 F	\$398.37	\$295.96	\$307.88	\$321.15	\$356.00	\$331.80	\$333.47
Ages 35-44 M	\$287.50	\$232.23	\$262.45	\$265.53	\$254.06	\$335.00	\$317.12
Ages 45+ F	\$399.63	\$378.01	\$334.91	\$402.46	\$366.18	\$361.52	\$363.78
Ages 45+ M	\$393.60	\$316.13	\$349.24	\$428.34	\$403.88	\$328.99	\$337.01
All Ages	\$284.46	\$219.81	N/A	N/A	\$271.62	\$275.12	\$269.38

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$267.44	\$191.09	\$185.81	\$163.38	\$180.00	\$191.62	\$190.55
Ages 19-34 M	\$161.09	\$123.27	\$172.75	\$146.89	\$150.83	\$225.80	\$209.83
Ages 35-44 F	\$406.41	\$302.06	\$314.96	\$326.60	\$352.32	\$325.69	\$328.99
Ages 35-44 M	\$293.25	\$236.47	\$267.62	\$269.37	\$250.40	\$329.39	\$312.63
Ages 45+ F	\$407.37	\$384.51	\$341.38	\$407.44	\$361.91	\$354.23	\$358.14
Ages 45+ M	\$398.66	\$320.52	\$353.38	\$431.76	\$399.23	\$322.22	\$331.84
All Ages	\$290.00	\$224.04	N/A	N/A	\$267.24	\$269.18	\$264.65

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$260.75	\$186.47	\$179.64	\$159.52	\$177.78	\$191.01	\$189.30
Ages 19-34 M	\$156.88	\$120.11	\$168.41	\$143.97	\$149.08	\$225.13	\$208.83
Ages 35-44 F	\$398.37	\$295.96	\$307.88	\$321.15	\$349.21	\$324.77	\$327.14
Ages 35-44 M	\$287.50	\$232.23	\$262.45	\$265.53	\$247.81	\$328.30	\$311.10
Ages 45+ F	\$399.63	\$378.01	\$334.91	\$402.46	\$358.65	\$353.06	\$356.18
Ages 45+ M	\$393.60	\$316.13	\$349.24	\$428.34	\$396.96	\$320.99	\$330.10
All Ages	\$284.46	\$219.81	N/A	N/A	\$264.87	\$268.30	\$263.26

*Only Regions 5 & 6 have dental coverage

Exhibit 19B
Wisconsin Department of Health Services
2015 BadgerCare Plus Capitation Rate Summary
BadgerCare Plus Childless Adults
Unitedhealthcare Community Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	405	1,364	242	272	625	1,555	4,463
Ages 19-34 M	527	1,314	295	370	821	2,600	5,927
Ages 35-44 F	118	504	61	93	250	582	1,608
Ages 35-44 M	185	586	107	140	360	1,203	2,581
Ages 45+ F	611	2,230	242	429	1,227	2,497	7,236
Ages 45+ M	561	1,824	246	370	1,034	2,439	6,474
All Ages	2,407	7,822	1,193	1,674	4,317	10,876	28,289

All Services Capitation Rate PMPM*

Ages 19-34 F	\$267.44	\$191.09	\$185.81	\$163.38	\$187.06	\$198.15	\$197.94
Ages 19-34 M	\$161.09	\$123.27	\$172.75	\$146.89	\$157.05	\$231.74	\$182.83
Ages 35-44 F	\$406.41	\$302.06	\$314.96	\$326.60	\$359.11	\$332.72	\$331.59
Ages 35-44 M	\$293.25	\$236.47	\$267.62	\$269.37	\$256.65	\$336.09	\$292.86
Ages 45+ F	\$407.37	\$384.51	\$341.38	\$407.44	\$369.44	\$362.69	\$376.27
Ages 45+ M	\$398.66	\$320.52	\$353.38	\$431.76	\$406.15	\$330.22	\$352.23
All Ages	\$319.06	\$275.57	\$262.63	\$299.53	\$301.43	\$296.03	\$291.96

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$260.75	\$186.47	\$179.64	\$159.52	\$184.84	\$197.54	\$194.83
Ages 19-34 M	\$156.88	\$120.11	\$168.41	\$143.97	\$155.30	\$231.07	\$180.82
Ages 35-44 F	\$398.37	\$295.96	\$307.88	\$321.15	\$356.00	\$331.80	\$327.69
Ages 35-44 M	\$287.50	\$232.23	\$262.45	\$265.53	\$254.06	\$335.00	\$290.20
Ages 45+ F	\$399.63	\$378.01	\$334.91	\$402.46	\$366.18	\$361.52	\$372.15
Ages 45+ M	\$393.60	\$316.13	\$349.24	\$428.34	\$403.88	\$328.99	\$349.37
All Ages	\$313.03	\$270.65	\$257.32	\$295.60	\$298.91	\$295.07	\$288.87

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$267.44	\$191.09	\$185.81	\$163.38	\$180.00	\$191.62	\$194.67
Ages 19-34 M	\$161.09	\$123.27	\$172.75	\$146.89	\$150.83	\$225.80	\$179.36
Ages 35-44 F	\$406.41	\$302.06	\$314.96	\$326.60	\$352.32	\$325.69	\$327.99
Ages 35-44 M	\$293.25	\$236.47	\$267.62	\$269.37	\$250.40	\$329.39	\$288.87
Ages 45+ F	\$407.37	\$384.51	\$341.38	\$407.44	\$361.91	\$354.23	\$372.08
Ages 45+ M	\$398.66	\$320.52	\$353.38	\$431.76	\$399.23	\$322.22	\$348.11
All Ages	\$319.06	\$275.57	\$262.63	\$299.53	\$294.52	\$288.83	\$288.13

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$260.75	\$186.47	\$179.64	\$159.52	\$177.78	\$191.01	\$191.56
Ages 19-34 M	\$156.88	\$120.11	\$168.41	\$143.97	\$149.08	\$225.13	\$177.35
Ages 35-44 F	\$398.37	\$295.96	\$307.88	\$321.15	\$349.21	\$324.77	\$324.09
Ages 35-44 M	\$287.50	\$232.23	\$262.45	\$265.53	\$247.81	\$328.30	\$286.20
Ages 45+ F	\$399.63	\$378.01	\$334.91	\$402.46	\$358.65	\$353.06	\$367.95
Ages 45+ M	\$393.60	\$316.13	\$349.24	\$428.34	\$396.96	\$320.99	\$345.25
All Ages	\$313.03	\$270.65	\$257.32	\$295.60	\$291.99	\$287.86	\$285.04

*Only Regions 5 & 6 have dental coverage

Exhibit 19B
Wisconsin Department of Health Services
2015 BadgerCare Plus Capitation Rate Summary
BadgerCare Plus Childless Adults
Unity Healthplans Insurance

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	-	-	-	204	-	-	204
Ages 19-34 M	-	-	1	197	-	1	199
Ages 35-44 F	-	1	-	102	-	-	103
Ages 35-44 M	-	-	-	98	-	-	98
Ages 45+ F	-	-	1	393	-	-	394
Ages 45+ M	-	-	-	337	-	-	337
All Ages	-	1	2	1,331	-	1	1,335

All Services Capitation Rate PMPM*

Ages 19-34 F	\$267.44	\$191.09	\$185.81	\$163.38	\$187.06	\$198.15	\$163.38
Ages 19-34 M	\$161.09	\$123.27	\$172.75	\$146.89	\$157.05	\$231.74	\$147.45
Ages 35-44 F	\$406.41	\$302.06	\$314.96	\$326.60	\$359.11	\$332.72	\$326.36
Ages 35-44 M	\$293.25	\$236.47	\$267.62	\$269.37	\$256.65	\$336.09	\$269.37
Ages 45+ F	\$407.37	\$384.51	\$341.38	\$407.44	\$369.44	\$362.69	\$407.27
Ages 45+ M	\$398.66	\$320.52	\$353.38	\$431.76	\$406.15	\$330.22	\$431.76
All Ages	N/A	\$302.06	\$257.07	\$321.27	N/A	\$231.74	\$321.09

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$260.75	\$186.47	\$179.64	\$159.52	\$184.84	\$197.54	\$159.52
Ages 19-34 M	\$156.88	\$120.11	\$168.41	\$143.97	\$155.30	\$231.07	\$144.53
Ages 35-44 F	\$398.37	\$295.96	\$307.88	\$321.15	\$356.00	\$331.80	\$320.91
Ages 35-44 M	\$287.50	\$232.23	\$262.45	\$265.53	\$254.06	\$335.00	\$265.53
Ages 45+ F	\$399.63	\$378.01	\$334.91	\$402.46	\$366.18	\$361.52	\$402.29
Ages 45+ M	\$393.60	\$316.13	\$349.24	\$428.34	\$403.88	\$328.99	\$428.34
All Ages	N/A	\$295.96	\$251.66	\$317.21	N/A	\$231.07	\$317.03

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$267.44	\$191.09	\$185.81	\$163.38	\$180.00	\$191.62	\$163.38
Ages 19-34 M	\$161.09	\$123.27	\$172.75	\$146.89	\$150.83	\$225.80	\$147.42
Ages 35-44 F	\$406.41	\$302.06	\$314.96	\$326.60	\$352.32	\$325.69	\$326.36
Ages 35-44 M	\$293.25	\$236.47	\$267.62	\$269.37	\$250.40	\$329.39	\$269.37
Ages 45+ F	\$407.37	\$384.51	\$341.38	\$407.44	\$361.91	\$354.23	\$407.27
Ages 45+ M	\$398.66	\$320.52	\$353.38	\$431.76	\$399.23	\$322.22	\$431.76
All Ages	N/A	\$302.06	\$257.07	\$321.27	N/A	\$225.80	\$321.08

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$260.75	\$186.47	\$179.64	\$159.52	\$177.78	\$191.01	\$159.52
Ages 19-34 M	\$156.88	\$120.11	\$168.41	\$143.97	\$149.08	\$225.13	\$144.50
Ages 35-44 F	\$398.37	\$295.96	\$307.88	\$321.15	\$349.21	\$324.77	\$320.91
Ages 35-44 M	\$287.50	\$232.23	\$262.45	\$265.53	\$247.81	\$328.30	\$265.53
Ages 45+ F	\$399.63	\$378.01	\$334.91	\$402.46	\$358.65	\$353.06	\$402.29
Ages 45+ M	\$393.60	\$316.13	\$349.24	\$428.34	\$396.96	\$320.99	\$428.34
All Ages	N/A	\$295.96	\$251.66	\$317.21	N/A	\$225.13	\$317.02

*Only Regions 5 & 6 have dental coverage

Exhibit 20A
Wisconsin Department of Health Services
Capitation Rate Change from 2015 to February - December 2016
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
All HMOs

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	4,048	5,522	3,680	5,507	3,698	9,262	31,717
Ages 1-5	15,619	21,104	12,953	21,056	14,721	37,336	122,789
Ages 6-14	26,864	34,609	21,554	35,807	25,010	58,059	201,903
Ages 15-20 F	5,247	6,660	4,209	6,733	5,112	12,164	40,125
Ages 15-20 M	4,797	5,792	3,779	5,814	4,350	9,836	34,368
Ages 21-34 F	9,464	12,762	7,893	12,294	9,130	23,837	75,380
Ages 21-34 M	2,816	3,051	2,300	2,892	1,847	3,380	16,286
Ages 35-44 F	4,686	5,936	3,752	5,890	4,477	9,955	34,696
Ages 35-44 M	2,540	2,610	1,938	2,585	1,600	3,169	14,442
Ages 45+ F	1,924	2,354	1,467	2,354	1,853	3,496	13,448
Ages 45+ M	1,620	1,592	1,231	1,641	1,112	2,098	9,294
All Ages	79,625	101,992	64,756	102,573	72,910	172,592	594,448

All Services Capitation Rate PMPM*							
Age 0	12.4%	7.7%	23.6%	19.0%	6.5%	1.7%	9.6%
Ages 1-5	-12.6%	8.7%	-2.4%	0.2%	9.8%	-6.8%	-2.2%
Ages 6-14	-7.7%	10.1%	-1.1%	-0.6%	2.6%	8.2%	2.8%
Ages 15-20 F	-13.1%	0.5%	-4.4%	-0.8%	3.6%	10.4%	0.8%
Ages 15-20 M	-9.0%	0.3%	-1.9%	-6.5%	1.5%	21.5%	2.9%
Ages 21-34 F	-16.0%	-4.4%	-12.7%	-5.7%	-5.5%	-3.5%	-7.2%
Ages 21-34 M	-3.8%	-0.1%	0.1%	3.9%	1.6%	-1.0%	-0.6%
Ages 35-44 F	-4.1%	-1.4%	0.3%	-0.2%	-7.2%	-6.3%	-3.7%
Ages 35-44 M	5.3%	1.5%	10.2%	12.1%	-2.3%	-4.5%	3.1%
Ages 45+ F	-3.9%	6.1%	3.4%	3.5%	3.8%	-10.1%	-1.3%
Ages 45+ M	3.9%	0.3%	9.0%	1.2%	7.6%	-8.2%	0.8%
All Ages	-5.7%	3.3%	1.2%	2.2%	1.3%	-0.3%	0.1%

Medical & Dental Capitation Rate PMPM*							
Age 0	12.6%	7.8%	23.9%	19.1%	6.4%	1.6%	9.7%
Ages 1-5	-12.3%	9.4%	-1.8%	0.3%	9.8%	-6.9%	-2.1%
Ages 6-14	-7.1%	11.6%	-0.2%	-0.1%	2.7%	8.2%	3.3%
Ages 15-20 F	-12.4%	1.8%	-3.6%	0.1%	3.8%	10.4%	1.4%
Ages 15-20 M	-8.4%	1.2%	-1.4%	-6.0%	1.6%	21.4%	3.4%
Ages 21-34 F	-15.1%	-2.8%	-11.5%	-4.7%	-5.1%	-3.4%	-6.4%
Ages 21-34 M	-2.9%	1.3%	1.7%	5.3%	2.1%	-2.8%	0.3%
Ages 35-44 F	-3.0%	0.2%	1.6%	1.1%	-6.8%	-6.2%	-2.9%
Ages 35-44 M	6.3%	2.8%	11.5%	13.5%	-1.8%	-4.2%	3.9%
Ages 45+ F	-2.7%	8.2%	4.7%	4.7%	4.6%	-9.9%	-0.4%
Ages 45+ M	4.8%	1.6%	9.9%	2.1%	8.3%	-7.9%	1.6%
All Ages	-5.0%	4.5%	2.2%	2.9%	1.6%	-0.3%	0.7%

Medical & Chiropractic Capitation Rate PMPM*							
Age 0	12.4%	7.7%	23.6%	19.0%	6.5%	1.7%	9.7%
Ages 1-5	-12.6%	8.7%	-2.4%	0.2%	9.1%	-7.0%	-2.4%
Ages 6-14	-7.7%	10.1%	-1.1%	-0.6%	-0.1%	9.4%	2.6%
Ages 15-20 F	-13.1%	0.5%	-4.4%	-0.8%	2.6%	9.9%	0.3%
Ages 15-20 M	-9.0%	0.3%	-1.9%	-6.5%	0.7%	21.4%	2.4%
Ages 21-34 F	-16.0%	-4.4%	-12.7%	-5.7%	-4.7%	-2.4%	-6.8%
Ages 21-34 M	-3.8%	-0.1%	0.1%	3.9%	2.8%	-1.8%	-0.2%
Ages 35-44 F	-4.1%	-1.4%	0.3%	-0.2%	-7.0%	-5.6%	-3.4%
Ages 35-44 M	5.3%	1.5%	10.2%	12.1%	-1.9%	-3.5%	3.5%
Ages 45+ F	-3.9%	6.1%	3.4%	3.5%	4.2%	-1.5%	-1.1%
Ages 45+ M	3.9%	0.3%	9.0%	1.2%	8.2%	-7.4%	1.1%
All Ages	-5.7%	3.3%	1.2%	2.2%	0.9%	0.0%	0.2%

Medical Only Capitation Rate PMPM							
Age 0	12.6%	7.8%	23.9%	19.1%	6.4%	1.7%	9.7%
Ages 1-5	-12.3%	9.4%	-1.8%	0.3%	9.0%	-7.1%	-2.2%
Ages 6-14	-7.1%	11.6%	-0.2%	-0.1%	0.0%	9.4%	3.1%
Ages 15-20 F	-12.4%	1.8%	-3.6%	0.1%	2.9%	9.9%	0.9%
Ages 15-20 M	-8.4%	1.2%	-1.4%	-6.0%	0.8%	21.4%	2.9%
Ages 21-34 F	-15.1%	-2.8%	-11.5%	-4.7%	-4.3%	-2.3%	-6.0%
Ages 21-34 M	-2.9%	1.3%	1.7%	5.3%	3.5%	-1.5%	0.8%
Ages 35-44 F	-3.0%	0.2%	1.6%	1.1%	-6.6%	-5.6%	-2.6%
Ages 35-44 M	6.3%	2.8%	11.5%	13.5%	-1.3%	-3.3%	4.3%
Ages 45+ F	-2.7%	8.2%	4.7%	4.7%	5.0%	-9.4%	-0.1%
Ages 45+ M	4.8%	1.6%	9.9%	2.1%	8.8%	-7.1%	1.9%
All Ages	-5.0%	4.5%	2.2%	2.9%	1.2%	0.1%	0.8%

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)							
All Ages	2,543	3,703	2,289	2,736	2,606	6,763	20,640

Maternity Kick Payment Only Capitation Rate Per Delivery							
All Ages	-3.4%	4.1%	9.0%	-1.3%	-0.7%	3.8%	2.0%

*Only Regions 5 & 6 have dental coverage

Exhibit 20A
Wisconsin Department of Health Services
Capitation Rate Change from 2015 to February - December 2016
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
Anthem Blue Cross Blue Shield

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	6	331	9	131	701	1,462	2,640
Ages 1-5	11	703	10	252	2,941	5,910	9,827
Ages 6-14	11	836	21	381	4,907	9,067	15,223
Ages 15-20 F	7	208	3	87	1,060	2,132	3,497
Ages 15-20 M	-	153	2	72	972	1,738	2,937
Ages 21-34 F	7	526	6	199	1,844	4,015	6,597
Ages 21-34 M	1	113	4	52	377	574	1,121
Ages 35-44 F	-	122	1	79	984	1,763	2,949
Ages 35-44 M	3	76	1	26	347	535	988
Ages 45+ F	2	59	2	27	446	685	1,221
Ages 45+ M	-	44	2	25	292	373	736
All Ages	48	3,171	61	1,331	14,871	28,254	47,736

All Services Capitation Rate PMPM*

Age 0	21.8%	0.1%	29.5%	15.6%	5.6%	-3.5%	0.1%
Ages 1-5	-5.6%	0.8%	2.3%	-2.7%	8.1%	-11.5%	-5.5%
Ages 6-14	-0.4%	2.2%	3.5%	-3.5%	0.4%	3.0%	2.0%
Ages 15-20 F	-6.5%	-6.6%	0.1%	-3.5%	1.9%	5.0%	3.2%
Ages 15-20 M	-1.9%	-6.9%	2.8%	-9.0%	-0.2%	15.6%	8.2%
Ages 21-34 F	-9.3%	-11.2%	-8.6%	-8.4%	-6.6%	-8.6%	-8.2%
Ages 21-34 M	3.9%	-7.3%	4.8%	0.8%	0.3%	-8.0%	-4.9%
Ages 35-44 F	3.3%	-8.7%	4.8%	-3.1%	-8.5%	-11.1%	-10.0%
Ages 35-44 M	13.5%	-5.9%	15.3%	8.6%	-3.6%	-9.4%	-6.8%
Ages 45+ F	3.4%	-1.5%	8.1%	0.3%	2.3%	-14.6%	-8.3%
Ages 45+ M	11.8%	-7.0%	13.9%	-1.8%	6.1%	-12.7%	-5.4%
All Ages	4.3%	-3.9%	11.7%	0.8%	-0.3%	-5.5%	-3.6%

Medical & Dental Capitation Rate PMPM*

Age 0	22.0%	0.2%	29.9%	15.6%	5.6%	-3.5%	0.1%
Ages 1-5	-5.1%	1.4%	3.0%	-2.6%	8.0%	-11.6%	-5.6%
Ages 6-14	0.4%	3.5%	4.6%	-3.0%	0.5%	3.0%	2.0%
Ages 15-20 F	-5.4%	-5.5%	1.1%	-2.7%	2.1%	4.9%	3.3%
Ages 15-20 M	-1.1%	-6.0%	3.5%	-8.5%	-0.1%	15.6%	8.3%
Ages 21-34 F	-8.1%	-9.8%	-7.2%	-7.3%	-6.2%	-8.6%	-8.0%
Ages 21-34 M	5.1%	-6.0%	6.7%	2.2%	0.9%	-7.8%	-4.4%
Ages 35-44 F	4.8%	-7.2%	6.3%	-1.8%	-8.0%	-11.1%	-9.8%
Ages 35-44 M	14.9%	-4.8%	16.9%	10.0%	-3.1%	-9.2%	-6.4%
Ages 45+ F	4.8%	0.4%	9.6%	1.6%	3.0%	-14.5%	-7.9%
Ages 45+ M	13.0%	-5.8%	15.0%	-0.9%	6.8%	-12.5%	-5.0%
All Ages	5.3%	-3.0%	12.8%	1.5%	0.0%	-5.5%	-3.5%

Medical & Chiropractic Capitation Rate PMPM*

Age 0	21.8%	0.1%	29.5%	15.6%	5.6%	-3.5%	0.1%
Ages 1-5	-5.6%	0.8%	2.3%	-2.7%	7.8%	-11.9%	-5.8%
Ages 6-14	-0.4%	2.2%	3.5%	-3.5%	-1.3%	3.8%	1.9%
Ages 15-20 F	-6.5%	-6.6%	0.1%	-3.5%	1.4%	4.3%	2.6%
Ages 15-20 M	-1.9%	-6.9%	2.8%	-9.0%	-0.5%	15.3%	7.9%
Ages 21-34 F	-9.3%	-11.2%	-8.6%	-8.4%	-5.7%	-7.5%	-7.3%
Ages 21-34 M	3.9%	-7.3%	4.8%	0.8%	1.7%	-6.6%	-3.7%
Ages 35-44 F	3.3%	-8.7%	4.8%	-3.1%	-8.2%	-10.4%	-9.5%
Ages 35-44 M	13.5%	-5.9%	15.3%	8.6%	-3.1%	-8.4%	-6.0%
Ages 45+ F	3.4%	-1.5%	8.1%	0.3%	2.7%	-14.0%	-7.8%
Ages 45+ M	11.8%	-7.0%	13.9%	-1.8%	6.7%	-11.9%	-4.8%
All Ages	4.3%	-3.9%	11.7%	0.8%	-0.3%	-5.2%	-3.5%

Medical Only Capitation Rate PMPM

Age 0	22.0%	0.2%	29.9%	15.6%	5.6%	-3.5%	0.1%
Ages 1-5	-5.1%	1.4%	3.0%	-2.6%	7.7%	-11.9%	-5.9%
Ages 6-14	0.4%	3.5%	4.6%	-3.0%	-1.3%	3.7%	1.9%
Ages 15-20 F	-5.4%	-5.5%	1.1%	-2.7%	1.7%	4.3%	2.7%
Ages 15-20 M	-1.1%	-6.0%	3.5%	-8.5%	-0.3%	15.2%	8.0%
Ages 21-34 F	-8.1%	-9.8%	-7.2%	-7.3%	-5.3%	-7.4%	-7.0%
Ages 21-34 M	5.1%	-6.0%	6.7%	2.2%	2.3%	-6.4%	-3.2%
Ages 35-44 F	4.8%	-7.2%	6.3%	-1.8%	-7.8%	-10.4%	-9.2%
Ages 35-44 M	14.9%	-4.8%	16.9%	10.0%	-2.6%	-8.1%	-5.6%
Ages 45+ F	4.8%	0.4%	9.6%	1.6%	3.5%	-13.9%	-7.4%
Ages 45+ M	13.0%	-5.8%	15.0%	-0.9%	7.4%	-11.6%	-4.3%
All Ages	5.3%	-3.0%	12.8%	1.5%	-0.1%	-5.2%	-3.3%

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)

All Ages	1	109	0	22	532	1,098	1,762
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Maternity Kick Payment Only Capitation Rate Per Delivery

All Ages	-3.4%	4.1%	9.0%	-1.3%	-0.7%	3.8%	2.5%
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*Only Regions 5 & 6 have dental coverage

Exhibit 20A
Wisconsin Department of Health Services
Capitation Rate Change from 2015 to February - December 2016
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
Childrens Comm Health Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	1	225	-	110	1,321	3,909	5,566
Ages 1-5	1	610	-	474	6,528	19,138	26,751
Ages 6-14	5	752	-	974	11,641	31,252	44,624
Ages 15-20 F	-	167	-	147	2,180	5,894	8,388
Ages 15-20 M	-	116	-	130	1,912	4,929	7,087
Ages 21-34 F	1	358	-	243	3,610	11,190	15,402
Ages 21-34 M	1	98	-	59	746	1,549	2,453
Ages 35-44 F	2	126	-	105	2,017	5,037	7,287
Ages 35-44 M	-	51	-	53	733	1,586	2,423
Ages 45+ F	-	58	-	51	799	1,711	2,619
Ages 45+ M	-	36	-	41	466	1,083	1,626
All Ages	11	2,597	-	2,387	31,953	87,278	124,226

All Services Capitation Rate PMPM*

Age 0	23.1%	9.2%	30.9%	36.7%	7.8%	1.2%	3.4%
Ages 1-5	-4.6%	9.9%	3.4%	15.0%	10.7%	-7.3%	-3.0%
Ages 6-14	0.6%	11.3%	4.6%	14.0%	3.2%	7.8%	6.7%
Ages 15-20 F	-5.5%	1.7%	1.1%	13.9%	4.4%	10.0%	8.5%
Ages 15-20 M	-0.9%	1.5%	3.9%	7.4%	2.3%	21.1%	15.0%
Ages 21-34 F	-8.4%	-3.3%	-7.6%	8.2%	-4.5%	-3.8%	-3.8%
Ages 21-34 M	5.0%	1.0%	5.9%	19.0%	2.6%	-3.1%	-0.9%
Ages 35-44 F	4.4%	-0.5%	5.9%	14.4%	-6.4%	-6.6%	-6.2%
Ages 35-44 M	14.7%	2.5%	16.5%	28.2%	-1.4%	-4.7%	-3.1%
Ages 45+ F	4.4%	7.3%	9.2%	18.6%	4.6%	-10.3%	-5.6%
Ages 45+ M	13.0%	1.4%	15.1%	16.0%	8.5%	-8.2%	-3.5%
All Ages	5.7%	4.9%	N/A	17.0%	2.1%	-0.6%	0.4%

Medical & Dental Capitation Rate PMPM*

Age 0	23.3%	9.3%	31.3%	36.8%	7.8%	1.2%	3.4%
Ages 1-5	-4.1%	10.6%	4.2%	15.3%	10.7%	-7.4%	-3.1%
Ages 6-14	1.5%	13.0%	5.7%	14.7%	3.3%	7.8%	6.8%
Ages 15-20 F	-4.4%	3.2%	2.2%	15.1%	4.7%	10.0%	8.6%
Ages 15-20 M	-0.1%	2.5%	4.6%	8.2%	2.5%	21.1%	15.1%
Ages 21-34 F	-7.1%	-1.6%	-6.2%	9.6%	-4.1%	-3.8%	-3.7%
Ages 21-34 M	6.2%	2.6%	7.8%	21.0%	3.2%	6.2%	-0.6%
Ages 35-44 F	5.9%	1.3%	7.5%	16.2%	-6.0%	-6.5%	-6.0%
Ages 35-44 M	16.1%	3.8%	18.2%	30.2%	-0.9%	-4.5%	-2.8%
Ages 45+ F	5.9%	9.5%	10.8%	20.2%	5.3%	-10.1%	-5.3%
Ages 45+ M	14.2%	2.8%	16.3%	17.3%	9.1%	-8.0%	-3.1%
All Ages	6.8%	6.0%	N/A	18.1%	2.4%	-0.6%	0.5%

Medical & Chiropractic Capitation Rate PMPM*

Age 0	23.1%	9.2%	30.9%	36.7%	7.8%	1.2%	3.5%
Ages 1-5	-4.6%	9.9%	3.4%	15.0%	10.1%	-7.6%	-3.3%
Ages 6-14	0.6%	11.3%	4.6%	14.0%	0.7%	8.8%	6.8%
Ages 15-20 F	-5.5%	1.7%	1.1%	13.9%	3.6%	9.4%	7.8%
Ages 15-20 M	-0.9%	1.5%	3.9%	7.4%	1.6%	20.9%	14.7%
Ages 21-34 F	-8.4%	-3.3%	-7.6%	8.2%	-3.7%	-3.0%	-3.0%
Ages 21-34 M	5.0%	1.0%	5.9%	19.0%	3.8%	-2.1%	0.1%
Ages 35-44 F	4.4%	-0.5%	5.9%	14.4%	-6.3%	-6.1%	-5.8%
Ages 35-44 M	14.7%	2.5%	16.5%	28.2%	-1.1%	-3.9%	-2.5%
Ages 45+ F	4.4%	7.3%	9.2%	18.6%	4.9%	-9.8%	-5.2%
Ages 45+ M	13.0%	1.4%	15.1%	16.0%	9.0%	-7.6%	-2.9%
All Ages	5.7%	4.9%	N/A	17.0%	1.7%	-0.4%	0.5%

Medical Only Capitation Rate PMPM

Age 0	23.3%	9.3%	31.3%	36.8%	7.8%	1.2%	3.4%
Ages 1-5	-4.1%	10.6%	4.2%	15.3%	10.0%	-7.7%	-3.4%
Ages 6-14	1.5%	13.0%	5.7%	14.7%	0.8%	8.8%	6.9%
Ages 15-20 F	-4.4%	3.2%	2.2%	15.1%	3.8%	9.3%	7.9%
Ages 15-20 M	-0.1%	2.5%	4.6%	8.2%	1.8%	20.9%	14.8%
Ages 21-34 F	-7.1%	-1.6%	-6.2%	9.6%	-3.3%	-2.9%	-2.8%
Ages 21-34 M	6.2%	2.6%	7.8%	21.0%	4.4%	-1.9%	0.5%
Ages 35-44 F	5.9%	1.3%	7.5%	16.2%	-5.8%	-6.0%	-5.6%
Ages 35-44 M	16.1%	3.8%	18.2%	30.2%	-0.5%	-3.7%	-2.1%
Ages 45+ F	5.9%	9.5%	10.8%	20.2%	5.7%	-9.7%	-4.9%
Ages 45+ M	14.2%	2.8%	16.3%	17.3%	9.6%	-7.3%	-2.5%
All Ages	6.8%	6.0%	N/A	18.1%	2.0%	-0.4%	0.6%

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)

All Ages	0	110	0	68	1,172	3,268	4,618
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Maternity Kick Payment Only Capitation Rate Per Delivery

All Ages	-3.4%	4.1%	9.0%	-1.3%	-0.7%	3.8%	2.7%
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*Only Regions 5 & 6 have dental coverage

Exhibit 20A
Wisconsin Department of Health Services
Capitation Rate Change from 2015 to February - December 2016
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
Compare

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	562	-	230	184	-	-	976
Ages 1-5	1,960	-	775	631	-	-	3,366
Ages 6-14	3,766	-	1,438	1,056	-	-	6,260
Ages 15-20 F	740	-	304	177	-	-	1,221
Ages 15-20 M	652	-	249	181	-	-	1,082
Ages 21-34 F	1,365	-	531	382	-	-	2,278
Ages 21-34 M	399	-	165	100	-	-	664
Ages 35-44 F	670	-	251	167	-	-	1,088
Ages 35-44 M	353	-	141	96	-	-	590
Ages 45+ F	251	-	105	64	-	-	420
Ages 45+ M	191	-	81	66	-	-	338
All Ages	10,909	-	4,270	3,104	-	-	18,283

All Services Capitation Rate PMPM*

Age 0	10.8%	9.4%	24.9%	16.6%	6.9%	2.2%	14.7%
Ages 1-5	-14.0%	10.1%	-1.3%	-1.9%	9.8%	-6.6%	-9.5%
Ages 6-14	-9.3%	11.6%	-0.1%	-2.7%	2.5%	8.5%	-6.4%
Ages 15-20 F	-14.7%	2.0%	-3.4%	-2.7%	3.6%	10.9%	-10.8%
Ages 15-20 M	-10.6%	1.7%	-0.8%	-8.3%	1.5%	22.0%	-8.3%
Ages 21-34 F	-17.3%	-3.0%	-11.8%	-7.6%	-5.4%	-3.1%	-14.8%
Ages 21-34 M	-5.3%	1.3%	1.2%	1.7%	1.6%	-2.5%	-2.9%
Ages 35-44 F	-5.8%	-0.2%	1.2%	-2.3%	-7.3%	-5.9%	-3.9%
Ages 35-44 M	3.5%	2.7%	11.3%	9.5%	-2.4%	-4.0%	6.1%
Ages 45+ F	-5.9%	7.6%	4.3%	1.2%	3.6%	-9.6%	-2.6%
Ages 45+ M	1.8%	1.6%	9.9%	-1.0%	7.5%	-7.6%	3.1%
All Ages	-7.3%	N/A	2.1%	0.4%	N/A	N/A	-4.2%

Medical & Dental Capitation Rate PMPM*

Age 0	11.0%	9.6%	25.2%	16.6%	6.8%	2.1%	14.9%
Ages 1-5	-13.7%	10.9%	-0.6%	-1.8%	9.8%	-6.6%	-9.2%
Ages 6-14	-8.7%	13.2%	0.8%	-2.2%	2.6%	8.5%	-5.8%
Ages 15-20 F	-14.0%	3.4%	-2.5%	-1.9%	3.9%	10.8%	-10.0%
Ages 15-20 M	-10.1%	2.7%	-0.2%	-7.8%	1.7%	22.0%	-7.7%
Ages 21-34 F	-16.4%	-1.4%	-10.5%	-6.6%	-5.0%	-3.1%	-13.8%
Ages 21-34 M	-4.4%	2.8%	2.8%	3.1%	2.2%	-1.8%	-1.8%
Ages 35-44 F	-4.7%	1.5%	2.5%	-1.0%	-6.9%	-5.8%	-2.7%
Ages 35-44 M	4.5%	4.0%	12.7%	10.9%	-1.8%	-3.8%	7.2%
Ages 45+ F	-4.7%	9.8%	5.7%	2.4%	4.4%	-9.4%	-1.4%
Ages 45+ M	2.8%	3.0%	10.9%	-0.1%	8.1%	-7.3%	4.0%
All Ages	-6.6%	N/A	3.1%	1.1%	N/A	N/A	-3.4%

Medical & Chiropractic Capitation Rate PMPM

Age 0	10.8%	9.4%	24.9%	16.6%	6.9%	2.2%	14.7%
Ages 1-5	-14.0%	10.1%	-1.3%	-1.9%	9.1%	-6.7%	-9.5%
Ages 6-14	-9.3%	11.6%	-0.1%	-2.7%	-0.2%	9.9%	-6.4%
Ages 15-20 F	-14.7%	2.0%	-3.4%	-2.7%	2.6%	10.5%	-10.8%
Ages 15-20 M	-10.6%	1.7%	-0.8%	-8.3%	0.7%	22.0%	-8.3%
Ages 21-34 F	-17.3%	-3.0%	-11.8%	-7.6%	-4.6%	-2.0%	-14.8%
Ages 21-34 M	-5.3%	1.3%	1.2%	1.7%	2.9%	-1.2%	-2.9%
Ages 35-44 F	-5.8%	-0.2%	1.2%	-2.3%	-7.1%	-5.2%	-3.9%
Ages 35-44 M	3.5%	2.7%	11.3%	9.5%	-2.0%	-3.0%	6.1%
Ages 45+ F	-5.9%	7.6%	4.3%	1.2%	3.9%	-9.0%	-2.6%
Ages 45+ M	1.8%	1.6%	9.9%	-1.0%	8.0%	-6.8%	3.1%
All Ages	-7.3%	N/A	2.1%	0.4%	N/A	N/A	-4.2%

Medical Only Capitation Rate PMPM

Age 0	11.0%	9.6%	25.2%	16.6%	6.8%	2.2%	14.9%
Ages 1-5	-13.7%	10.9%	-0.6%	-1.8%	9.0%	-6.8%	-9.2%
Ages 6-14	-8.7%	13.2%	0.8%	-2.2%	-0.1%	9.9%	-5.8%
Ages 15-20 F	-14.0%	3.4%	-2.5%	-1.9%	2.9%	10.4%	-10.0%
Ages 15-20 M	-10.1%	2.7%	-0.2%	-7.8%	0.9%	22.0%	-7.7%
Ages 21-34 F	-16.4%	-1.4%	-10.5%	-6.6%	-4.1%	-2.0%	-13.8%
Ages 21-34 M	-4.4%	2.8%	2.8%	3.1%	3.5%	-1.0%	-1.8%
Ages 35-44 F	-4.7%	1.5%	2.5%	-1.0%	-6.7%	-5.1%	-2.7%
Ages 35-44 M	4.5%	4.0%	12.7%	10.9%	-1.4%	-2.7%	7.2%
Ages 45+ F	-4.7%	9.8%	5.7%	2.4%	4.7%	-8.8%	-1.4%
Ages 45+ M	2.8%	3.0%	10.9%	-0.1%	8.7%	-6.4%	4.0%
All Ages	-6.6%	N/A	3.1%	1.1%	N/A	N/A	-3.4%

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)

All Ages	299	0	158	96	0	0	553
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Maternity Kick Payment Only Capitation Rate Per Delivery

All Ages	-3.4%	4.1%	9.0%	-1.3%	-0.7%	3.8%	-0.1%
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*Only Regions 5 & 6 have dental coverage

Exhibit 20A
Wisconsin Department of Health Services
Capitation Rate Change from 2015 to February - December 2016
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
Dean Health Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	-	-	40	1,951	-	-	1,991
Ages 1-5	-	-	172	7,569	-	1	7,742
Ages 6-14	2	1	228	13,132	-	-	13,363
Ages 15-20 F	-	-	38	2,335	-	-	2,373
Ages 15-20 M	-	-	26	1,986	-	-	2,012
Ages 21-34 F	1	-	112	4,437	-	1	4,551
Ages 21-34 M	1	-	35	1,070	-	-	1,106
Ages 35-44 F	-	-	46	2,151	-	-	2,197
Ages 35-44 M	-	-	27	960	-	-	987
Ages 45+ F	-	-	11	847	-	-	858
Ages 45+ M	-	-	14	568	-	-	582
All Ages	4	1	749	37,006	-	2	37,762

All Services Capitation Rate PMPM*

Age 0	12.7%	4.2%	53.0%	22.5%	6.9%	2.2%	23.1%
Ages 1-5	-12.5%	4.9%	20.7%	3.1%	9.8%	-6.6%	3.5%
Ages 6-14	-7.7%	6.4%	22.0%	2.3%	2.5%	8.5%	2.6%
Ages 15-20 F	-13.2%	-2.8%	18.0%	2.2%	3.6%	10.9%	2.5%
Ages 15-20 M	-9.0%	-3.1%	21.2%	-3.7%	1.5%	22.0%	-3.3%
Ages 21-34 F	-15.8%	-7.6%	7.8%	-2.9%	-5.4%	-3.1%	-2.6%
Ages 21-34 M	-3.6%	-3.4%	23.6%	6.9%	1.6%	-1.5%	7.4%
Ages 35-44 F	-4.1%	-4.9%	23.6%	2.7%	-7.3%	-5.9%	3.1%
Ages 35-44 M	5.3%	-2.1%	36.0%	15.1%	-2.4%	-4.0%	15.7%
Ages 45+ F	-4.1%	2.6%	27.7%	6.4%	3.6%	-9.6%	6.7%
Ages 45+ M	3.7%	-3.2%	34.5%	4.1%	7.5%	-7.6%	4.8%
All Ages	-10.1%	6.4%	24.2%	5.2%	N/A	-4.2%	5.6%

Medical & Dental Capitation Rate PMPM*

Age 0	12.9%	4.3%	53.5%	22.5%	6.8%	2.1%	23.2%
Ages 1-5	-12.2%	5.5%	21.8%	3.2%	9.8%	-6.6%	3.7%
Ages 6-14	-7.1%	7.7%	23.6%	2.7%	2.6%	8.5%	3.1%
Ages 15-20 F	-12.5%	-1.6%	19.4%	3.1%	3.9%	10.8%	3.4%
Ages 15-20 M	-8.5%	-2.2%	22.4%	-3.1%	1.7%	22.0%	-2.8%
Ages 21-34 F	-15.0%	-6.1%	9.7%	-1.8%	-5.0%	-3.1%	-1.5%
Ages 21-34 M	-2.7%	-2.1%	26.1%	8.3%	2.2%	-2.3%	8.9%
Ages 35-44 F	-3.0%	-3.4%	25.7%	4.0%	-6.9%	-5.8%	4.5%
Ages 35-44 M	6.3%	-1.0%	38.2%	16.6%	-1.8%	-3.8%	17.2%
Ages 45+ F	-3.0%	4.5%	29.5%	7.7%	4.4%	-9.4%	7.9%
Ages 45+ M	4.6%	-1.9%	36.0%	5.0%	8.1%	-7.3%	5.7%
All Ages	-9.3%	7.7%	25.8%	5.9%	N/A	-4.2%	6.4%

Medical & Chiropractic Capitation Rate PMPM*

Age 0	12.7%	4.2%	53.0%	22.5%	6.9%	2.2%	23.1%
Ages 1-5	-12.5%	4.9%	20.7%	3.1%	9.1%	-6.7%	3.5%
Ages 6-14	-7.7%	6.4%	22.0%	2.3%	-0.2%	9.9%	2.6%
Ages 15-20 F	-13.2%	-2.8%	18.0%	2.2%	2.6%	10.5%	2.5%
Ages 15-20 M	-9.0%	-3.1%	21.2%	-3.7%	0.7%	22.0%	-3.3%
Ages 21-34 F	-15.8%	-7.6%	7.8%	-2.9%	-4.6%	-2.0%	-2.6%
Ages 21-34 M	-3.6%	-3.4%	23.6%	6.9%	2.9%	-1.2%	7.4%
Ages 35-44 F	-4.1%	-4.9%	23.6%	2.7%	-7.1%	-5.2%	3.1%
Ages 35-44 M	5.3%	-2.1%	36.0%	15.1%	-2.0%	-3.0%	15.7%
Ages 45+ F	-4.1%	2.6%	27.7%	6.4%	3.9%	-9.0%	6.7%
Ages 45+ M	3.7%	-3.2%	34.5%	4.1%	8.0%	-6.8%	4.8%
All Ages	-10.1%	6.4%	24.2%	5.2%	N/A	-3.5%	5.6%

Medical Only Capitation Rate PMPM

Age 0	12.9%	4.3%	53.5%	22.5%	6.8%	2.2%	23.2%
Ages 1-5	-12.2%	5.5%	21.8%	3.2%	9.0%	-6.8%	3.7%
Ages 6-14	-7.1%	7.7%	23.6%	2.7%	-0.1%	9.9%	3.1%
Ages 15-20 F	-12.5%	-1.6%	19.4%	3.1%	2.9%	10.4%	3.4%
Ages 15-20 M	-8.5%	-2.2%	22.4%	-3.1%	0.9%	22.0%	-2.8%
Ages 21-34 F	-15.0%	-6.1%	9.7%	-1.8%	-4.1%	-2.0%	-1.5%
Ages 21-34 M	-2.7%	-2.1%	26.1%	8.3%	3.5%	-1.0%	8.9%
Ages 35-44 F	-3.0%	-3.4%	25.7%	4.0%	-6.7%	-5.1%	4.5%
Ages 35-44 M	6.3%	-1.0%	38.2%	16.6%	-1.4%	-2.7%	17.2%
Ages 45+ F	-3.0%	4.5%	29.5%	7.7%	4.7%	-8.8%	7.9%
Ages 45+ M	4.6%	-1.9%	36.0%	5.0%	8.7%	-6.4%	5.7%
All Ages	-9.3%	7.7%	25.8%	5.9%	N/A	-3.4%	6.4%

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)

All Ages	0	1	27	1,315	0	0	1,343
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Maternity Kick Payment Only Capitation Rate Per Delivery

All Ages	-3.4%	4.1%	9.0%	-1.3%	-0.7%	3.8%	-1.1%
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*Only Regions 5 & 6 have dental coverage

Exhibit 20A
Wisconsin Department of Health Services
Capitation Rate Change from 2015 to February - December 2016
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
Group Health Coop Eau Claire

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	962	-	595	173	-	-	1,730
Ages 1-5	3,705	3	2,133	670	-	-	6,511
Ages 6-14	6,361	1	3,195	1,034	-	-	10,591
Ages 15-20 F	1,203	-	571	182	-	-	1,956
Ages 15-20 M	1,142	-	531	171	-	-	1,844
Ages 21-34 F	2,237	1	1,265	423	-	-	3,926
Ages 21-34 M	705	1	350	108	-	-	1,164
Ages 35-44 F	1,139	-	546	158	-	-	1,843
Ages 35-44 M	607	-	290	102	-	-	999
Ages 45+ F	428	-	190	74	-	-	692
Ages 45+ M	375	-	178	52	-	-	605
All Ages	18,864	6	9,844	3,147	-	-	31,861

All Services Capitation Rate PMPM*	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	12.4%	8.3%	20.0%	15.5%	6.9%	2.2%	15.0%
Ages 1-5	-12.8%	9.0%	-5.2%	-2.8%	9.8%	-6.6%	-9.7%
Ages 6-14	-8.0%	10.5%	-4.0%	-3.5%	2.5%	8.5%	-6.5%
Ages 15-20 F	-13.5%	1.0%	-7.2%	-3.6%	3.6%	10.9%	-11.1%
Ages 15-20 M	-9.3%	0.7%	-4.7%	-9.1%	1.5%	22.0%	-8.1%
Ages 21-34 F	-16.1%	-4.0%	-15.2%	-8.4%	-5.4%	-3.1%	-15.1%
Ages 21-34 M	-3.9%	0.3%	-2.7%	0.8%	1.6%	-3.2%	-3.2%
Ages 35-44 F	-4.4%	-1.2%	-2.8%	-3.2%	-7.3%	-5.9%	-3.9%
Ages 35-44 M	5.0%	1.7%	7.0%	8.6%	-2.4%	-4.0%	5.8%
Ages 45+ F	-4.5%	6.6%	0.2%	0.3%	3.6%	-9.6%	-2.9%
Ages 45+ M	3.3%	0.6%	5.6%	-1.8%	7.5%	-7.6%	3.5%
All Ages	-5.9%	3.0%	-1.7%	-0.7%	N/A	N/A	-4.3%

Medical & Dental Capitation Rate PMPM*	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	12.6%	8.4%	20.2%	15.5%	6.8%	2.1%	15.2%
Ages 1-5	-12.4%	9.7%	-4.6%	-2.7%	9.8%	-6.6%	-9.3%
Ages 6-14	-7.4%	12.0%	-3.2%	-3.1%	2.6%	8.5%	-5.9%
Ages 15-20 F	-12.7%	2.3%	-6.4%	-2.8%	3.9%	10.8%	-10.4%
Ages 15-20 M	-8.8%	1.7%	-4.1%	-8.6%	1.7%	22.0%	-7.6%
Ages 21-34 F	-15.2%	-2.4%	-14.1%	-7.4%	-5.0%	-3.1%	-14.2%
Ages 21-34 M	-3.0%	1.8%	-1.2%	2.1%	2.2%	-2.1%	-2.1%
Ages 35-44 F	-3.3%	0.4%	-1.5%	-1.9%	-6.9%	-5.8%	-2.7%
Ages 35-44 M	6.0%	3.0%	8.2%	9.9%	-1.8%	-3.8%	7.0%
Ages 45+ F	-3.3%	8.6%	1.5%	1.5%	4.4%	-9.4%	-1.7%
Ages 45+ M	4.3%	2.0%	6.5%	-1.0%	8.1%	-7.3%	4.5%
All Ages	-5.2%	4.3%	-0.8%	0.0%	N/A	N/A	-3.5%

Medical & Chiropractic Capitation Rate PMPM	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	12.4%	8.3%	20.0%	15.5%	6.9%	2.2%	15.0%
Ages 1-5	-12.8%	9.0%	-5.2%	-2.8%	9.1%	-6.7%	-9.7%
Ages 6-14	-8.0%	10.5%	-4.0%	-3.5%	-0.2%	9.9%	-6.5%
Ages 15-20 F	-13.5%	1.0%	-7.2%	-3.6%	2.6%	10.5%	-11.1%
Ages 15-20 M	-9.3%	0.7%	-4.7%	-9.1%	0.7%	22.0%	-8.1%
Ages 21-34 F	-16.1%	-4.0%	-15.2%	-8.4%	-4.6%	-2.0%	-15.1%
Ages 21-34 M	-3.9%	0.3%	-2.7%	0.8%	2.9%	-1.2%	-3.2%
Ages 35-44 F	-4.4%	-1.2%	-2.8%	-3.2%	-7.1%	-5.2%	-3.9%
Ages 35-44 M	5.0%	1.7%	7.0%	8.6%	-2.0%	-3.0%	5.8%
Ages 45+ F	-4.5%	6.6%	0.2%	0.3%	3.9%	-9.0%	-2.9%
Ages 45+ M	3.3%	0.6%	5.6%	-1.8%	8.0%	-6.8%	3.5%
All Ages	-5.9%	3.0%	-1.7%	-0.7%	N/A	N/A	-4.3%

Medical Only Capitation Rate PMPM	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	12.6%	8.4%	20.2%	15.5%	6.8%	2.2%	15.2%
Ages 1-5	-12.4%	9.7%	-4.6%	-2.7%	9.0%	-6.8%	-9.3%
Ages 6-14	-7.4%	12.0%	-3.2%	-3.1%	-0.1%	9.9%	-5.9%
Ages 15-20 F	-12.7%	2.3%	-6.4%	-2.8%	2.9%	10.4%	-10.4%
Ages 15-20 M	-8.8%	1.7%	-4.1%	-8.6%	0.9%	22.0%	-7.6%
Ages 21-34 F	-15.2%	-2.4%	-14.1%	-7.4%	-4.1%	-2.0%	-14.2%
Ages 21-34 M	-3.0%	1.8%	-1.2%	2.1%	3.5%	-1.0%	-2.1%
Ages 35-44 F	-3.3%	0.4%	-1.5%	-1.9%	-6.7%	-5.1%	-2.7%
Ages 35-44 M	6.0%	3.0%	8.2%	9.9%	-1.4%	-2.7%	7.0%
Ages 45+ F	-3.3%	8.6%	1.5%	1.5%	4.7%	-8.8%	-1.7%
Ages 45+ M	4.3%	2.0%	6.5%	-1.0%	8.7%	-6.4%	4.5%
All Ages	-5.2%	4.3%	-0.8%	0.0%	N/A	N/A	-3.5%

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	524	0	349	126	0	0	999

Maternity Kick Payment Only Capitation Rate Per Delivery	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	-3.4%	4.1%	9.0%	-1.3%	-0.7%	3.8%	0.5%

*Only Regions 5 & 6 have dental coverage

Exhibit 20A
Wisconsin Department of Health Services
Capitation Rate Change from 2015 to February - December 2016
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
Group Health Coop SC WI

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	-	-	-	197	-	-	197
Ages 1-5	-	-	2	772	-	-	774
Ages 6-14	-	-	1	1,342	-	-	1,343
Ages 15-20 F	-	-	-	296	-	-	296
Ages 15-20 M	-	-	-	267	-	-	267
Ages 21-34 F	-	-	2	414	-	-	416
Ages 21-34 M	-	-	-	81	-	-	81
Ages 35-44 F	-	-	-	237	-	-	237
Ages 35-44 M	-	-	-	92	-	-	92
Ages 45+ F	-	-	-	97	-	-	97
Ages 45+ M	-	-	-	56	-	-	56
All Ages	-	-	5	3,851	-	-	3,856

All Services Capitation Rate PMPM*	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	15.3%	6.6%	22.7%	13.2%	6.9%	2.2%	13.2%
Ages 1-5	-10.5%	7.3%	-3.0%	-4.7%	9.8%	-6.6%	-4.7%
Ages 6-14	-5.6%	8.8%	-1.9%	-5.5%	2.5%	8.5%	-5.5%
Ages 15-20 F	-11.3%	-0.6%	-5.1%	-5.5%	3.6%	10.9%	-5.5%
Ages 15-20 M	-7.0%	-0.9%	-2.5%	-10.9%	1.5%	22.0%	-10.9%
Ages 21-34 F	-14.0%	-5.5%	-13.3%	-10.2%	-5.4%	-3.1%	-10.2%
Ages 21-34 M	-1.4%	-1.3%	-0.6%	-1.2%	1.6%	-1.2%	-1.2%
Ages 35-44 F	-2.0%	-2.7%	-0.6%	-5.1%	-7.3%	-5.9%	-5.1%
Ages 35-44 M	7.7%	0.1%	9.4%	6.4%	-2.4%	-4.0%	6.4%
Ages 45+ F	-2.0%	4.9%	2.5%	-1.7%	3.6%	-9.6%	-1.7%
Ages 45+ M	6.0%	-1.0%	8.0%	-3.8%	7.5%	-7.6%	-3.8%
All Ages	N/A	N/A	-9.6%	-2.9%	N/A	N/A	-2.9%

Medical & Dental Capitation Rate PMPM*	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	15.5%	6.7%	23.0%	13.2%	6.8%	2.1%	13.2%
Ages 1-5	-10.2%	8.0%	-2.4%	-4.6%	9.8%	-6.6%	-4.6%
Ages 6-14	-4.9%	10.2%	-1.0%	-5.1%	2.6%	8.5%	-5.1%
Ages 15-20 F	-10.5%	0.7%	-4.3%	-4.8%	3.9%	10.8%	-4.8%
Ages 15-20 M	-6.4%	0.0%	-2.0%	-10.5%	1.7%	22.0%	-10.5%
Ages 21-34 F	-13.0%	-4.0%	-12.1%	-9.3%	-5.0%	-3.1%	-9.3%
Ages 21-34 M	-0.5%	0.1%	1.0%	0.0%	2.2%	-2.3%	0.0%
Ages 35-44 F	-0.8%	-1.2%	0.7%	-3.9%	-6.9%	-5.8%	-3.9%
Ages 35-44 M	8.8%	1.3%	10.7%	7.7%	-1.8%	-3.8%	7.7%
Ages 45+ F	-0.8%	6.9%	3.8%	-0.6%	4.4%	-9.4%	-0.6%
Ages 45+ M	7.0%	0.3%	8.9%	-3.0%	8.1%	-7.3%	-3.0%
All Ages	N/A	N/A	-8.6%	-2.2%	N/A	N/A	-2.2%

Medical & Chiropractic Capitation Rate PMPM*	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	15.3%	6.6%	22.7%	13.2%	6.9%	2.2%	13.2%
Ages 1-5	-10.5%	7.3%	-3.0%	-4.7%	9.1%	-6.7%	-4.7%
Ages 6-14	-5.6%	8.8%	-1.9%	-5.5%	-0.2%	9.9%	-5.5%
Ages 15-20 F	-11.3%	-0.6%	-5.1%	-5.5%	2.6%	10.5%	-5.5%
Ages 15-20 M	-7.0%	-0.9%	-2.5%	-10.9%	0.7%	22.0%	-10.9%
Ages 21-34 F	-14.0%	-5.5%	-13.3%	-10.2%	-4.6%	-2.0%	-10.2%
Ages 21-34 M	-1.4%	-1.3%	-0.6%	-1.2%	2.9%	-1.2%	-1.2%
Ages 35-44 F	-2.0%	-2.7%	-0.6%	-5.1%	-7.1%	-5.2%	-5.1%
Ages 35-44 M	7.7%	0.1%	9.4%	6.4%	-2.0%	-3.0%	6.4%
Ages 45+ F	-2.0%	4.9%	2.5%	-1.7%	3.9%	-9.7%	-1.7%
Ages 45+ M	6.0%	-1.0%	8.0%	-3.8%	8.0%	-6.8%	-3.8%
All Ages	N/A	N/A	-9.6%	-2.9%	N/A	N/A	-2.9%

Medical Only Capitation Rate PMPM	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	15.5%	6.7%	23.0%	13.2%	6.8%	2.2%	13.2%
Ages 1-5	-10.2%	8.0%	-2.4%	-4.6%	9.0%	-6.8%	-4.6%
Ages 6-14	-4.9%	10.2%	-1.0%	-5.1%	-0.1%	9.9%	-5.1%
Ages 15-20 F	-10.5%	0.7%	-4.3%	-4.8%	2.9%	10.4%	-4.8%
Ages 15-20 M	-6.4%	0.0%	-2.0%	-10.5%	0.9%	22.0%	-10.5%
Ages 21-34 F	-13.0%	-4.0%	-12.1%	-9.3%	-4.1%	-2.0%	-9.3%
Ages 21-34 M	-0.5%	0.1%	1.0%	0.0%	3.5%	-1.0%	0.0%
Ages 35-44 F	-0.8%	-1.2%	0.7%	-3.9%	-6.7%	-5.1%	-3.9%
Ages 35-44 M	8.8%	1.3%	10.7%	7.7%	-1.4%	-2.7%	7.7%
Ages 45+ F	-0.8%	6.9%	3.8%	-0.6%	4.7%	-8.8%	-0.6%
Ages 45+ M	7.0%	0.3%	8.9%	-3.0%	8.7%	-6.4%	-3.0%
All Ages	N/A	N/A	-8.6%	-2.2%	N/A	N/A	-2.2%

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	0	0	0	4	0	0	4

Maternity Kick Payment Only Capitation Rate Per Delivery	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	-3.4%	4.1%	9.0%	-1.3%	-0.7%	3.8%	-1.3%

*Only Regions 5 & 6 have dental coverage

Exhibit 20A
Wisconsin Department of Health Services
Capitation Rate Change from 2015 to February - December 2016
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
Gundersen Lutheran Health

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	-	-	884	23	-	-	907
Ages 1-5	-	-	2,769	101	-	-	2,870
Ages 6-14	-	-	4,906	126	-	-	5,032
Ages 15-20 F	-	1	926	29	-	-	956
Ages 15-20 M	-	-	810	38	-	-	848
Ages 21-34 F	-	-	1,695	53	-	-	1,748
Ages 21-34 M	-	-	502	18	-	-	520
Ages 35-44 F	-	-	882	35	-	-	917
Ages 35-44 M	-	-	428	18	-	-	446
Ages 45+ F	-	-	309	9	-	-	318
Ages 45+ M	-	-	285	10	-	-	295
All Ages	-	1	14,396	460	-	-	14,857

All Services Capitation Rate PMPM*

Age 0	21.4%	12.2%	27.7%	31.3%	6.9%	2.2%	27.8%
Ages 1-5	-5.9%	12.9%	0.8%	10.4%	9.8%	-6.6%	1.2%
Ages 6-14	-0.7%	14.3%	2.0%	9.5%	2.5%	8.5%	2.2%
Ages 15-20 F	-6.7%	4.5%	-1.3%	9.4%	3.6%	10.9%	-1.0%
Ages 15-20 M	-2.2%	4.3%	1.3%	3.1%	1.5%	22.0%	1.4%
Ages 21-34 F	-9.6%	-0.7%	-9.9%	3.9%	-5.4%	-3.1%	-9.5%
Ages 21-34 M	3.6%	3.8%	3.3%	14.3%	1.6%	-4.3%	3.7%
Ages 35-44 F	3.0%	2.2%	3.3%	9.8%	-7.3%	-5.9%	3.6%
Ages 35-44 M	13.2%	5.2%	13.7%	23.1%	-2.4%	-4.0%	14.1%
Ages 45+ F	3.0%	10.3%	6.6%	13.9%	3.6%	-9.6%	6.8%
Ages 45+ M	11.5%	4.1%	12.3%	11.4%	7.5%	-7.6%	12.3%
All Ages	N/A	4.5%	4.8%	12.5%	N/A	N/A	5.1%

Medical & Dental Capitation Rate PMPM*

Age 0	21.7%	12.3%	28.0%	31.3%	6.8%	2.1%	28.1%
Ages 1-5	-5.4%	13.7%	1.6%	10.6%	9.8%	-6.6%	1.9%
Ages 6-14	0.1%	16.0%	3.1%	10.1%	2.6%	8.5%	3.3%
Ages 15-20 F	-5.7%	6.0%	-0.4%	10.5%	3.9%	10.8%	-0.1%
Ages 15-20 M	-1.4%	5.3%	2.0%	3.9%	1.7%	22.0%	2.1%
Ages 21-34 F	-8.4%	1.1%	-8.5%	5.2%	-5.0%	-3.1%	-8.1%
Ages 21-34 M	4.7%	5.4%	5.1%	16.1%	2.2%	-2.3%	5.5%
Ages 35-44 F	4.5%	4.0%	4.8%	11.5%	-6.9%	-5.8%	5.1%
Ages 35-44 M	14.5%	6.7%	15.2%	24.9%	-1.8%	-3.8%	15.6%
Ages 45+ F	4.5%	12.5%	8.0%	15.4%	4.4%	-9.4%	8.2%
Ages 45+ M	12.7%	5.6%	13.4%	12.6%	8.1%	-7.3%	13.4%
All Ages	N/A	6.0%	6.0%	13.5%	N/A	N/A	6.2%

Medical & Chiropractic Capitation Rate PMPM*

Age 0	21.4%	12.2%	27.7%	31.3%	6.9%	2.2%	27.8%
Ages 1-5	-5.9%	12.9%	0.8%	10.4%	9.1%	-6.7%	1.2%
Ages 6-14	-0.7%	14.3%	2.0%	9.5%	-0.2%	9.9%	2.2%
Ages 15-20 F	-6.7%	4.5%	-1.3%	9.4%	2.6%	10.5%	-1.0%
Ages 15-20 M	-2.2%	4.3%	1.3%	3.1%	0.7%	22.0%	1.4%
Ages 21-34 F	-9.6%	-0.7%	-9.9%	3.9%	-4.6%	-2.0%	-9.5%
Ages 21-34 M	3.6%	3.8%	3.3%	14.3%	2.9%	-1.2%	3.7%
Ages 35-44 F	3.0%	2.2%	3.3%	9.8%	-7.1%	-5.2%	3.6%
Ages 35-44 M	13.2%	5.2%	13.7%	23.1%	-2.0%	-3.0%	14.1%
Ages 45+ F	3.0%	10.3%	6.6%	13.9%	3.9%	-3.9%	6.8%
Ages 45+ M	11.5%	4.1%	12.3%	11.4%	8.0%	-6.8%	12.3%
All Ages	N/A	4.5%	4.8%	12.5%	N/A	N/A	5.1%

Medical Only Capitation Rate PMPM*

Age 0	21.7%	12.3%	28.0%	31.3%	6.8%	2.2%	28.1%
Ages 1-5	-5.4%	13.7%	1.6%	10.6%	9.0%	-6.8%	1.9%
Ages 6-14	0.1%	16.0%	3.1%	10.1%	-0.1%	9.9%	3.3%
Ages 15-20 F	-5.7%	6.0%	-0.4%	10.5%	2.9%	10.4%	-0.1%
Ages 15-20 M	-1.4%	5.3%	2.0%	3.9%	0.9%	22.0%	2.1%
Ages 21-34 F	-8.4%	1.1%	-8.5%	5.2%	-4.1%	-2.0%	-8.1%
Ages 21-34 M	4.7%	5.4%	5.1%	16.1%	3.5%	-1.0%	5.5%
Ages 35-44 F	4.5%	4.0%	4.8%	11.5%	-6.7%	-5.1%	5.1%
Ages 35-44 M	14.5%	6.7%	15.2%	24.9%	-1.4%	-2.7%	15.6%
Ages 45+ F	4.5%	12.5%	8.0%	15.4%	4.7%	-8.4%	8.2%
Ages 45+ M	12.7%	5.6%	13.4%	12.6%	8.7%	-6.4%	13.4%
All Ages	N/A	6.0%	6.0%	13.5%	N/A	N/A	6.2%

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)

All Ages	0	0	508	22	0	0	530
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Maternity Kick Payment Only Capitation Rate Per Delivery

All Ages	-3.4%	4.1%	9.0%	-1.3%	-0.7%	3.8%	8.6%
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*Only Regions 5 & 6 have dental coverage

Exhibit 20A
Wisconsin Department of Health Services
Capitation Rate Change from 2015 to February - December 2016
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
Health Tradition Health Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	1	-	483	6	-	-	490
Ages 1-5	-	-	1,652	20	-	-	1,672
Ages 6-14	-	-	2,529	45	-	-	2,574
Ages 15-20 F	-	-	490	4	-	-	494
Ages 15-20 M	-	-	433	7	-	-	440
Ages 21-34 F	-	-	885	19	-	-	904
Ages 21-34 M	-	-	219	5	-	-	224
Ages 35-44 F	-	-	418	6	-	-	424
Ages 35-44 M	-	-	200	5	-	-	205
Ages 45+ F	-	-	185	2	-	-	187
Ages 45+ M	-	-	145	1	-	-	146
All Ages	1	-	7,639	120	-	-	7,760

All Services Capitation Rate PMPM*	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	32.6%	22.7%	26.4%	-0.8%	6.9%	2.2%	26.1%
Ages 1-5	2.7%	23.3%	-0.2%	-16.4%	9.8%	-6.6%	-0.4%
Ages 6-14	8.3%	24.7%	1.0%	-17.0%	2.5%	8.5%	0.7%
Ages 15-20 F	1.7%	14.0%	-2.3%	-17.1%	3.6%	10.9%	-2.5%
Ages 15-20 M	6.7%	13.7%	0.3%	-21.9%	1.5%	22.0%	0.0%
Ages 21-34 F	-1.4%	8.3%	-10.8%	-21.3%	-5.4%	-3.1%	-11.0%
Ages 21-34 M	12.9%	13.2%	2.2%	-13.4%	1.6%	-2.5%	1.9%
Ages 35-44 F	12.3%	11.5%	2.2%	-16.9%	-7.3%	-5.9%	2.0%
Ages 35-44 M	23.4%	14.8%	12.5%	-6.7%	-2.4%	-4.0%	12.1%
Ages 45+ F	12.4%	20.3%	5.4%	-13.9%	3.6%	-9.6%	5.2%
Ages 45+ M	21.6%	13.6%	11.1%	-15.7%	7.5%	-7.6%	10.9%
All Ages	32.6%	N/A	3.8%	-15.0%	N/A	N/A	3.6%

Medical & Dental Capitation Rate PMPM*	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	33.0%	22.8%	26.8%	-0.8%	6.8%	2.1%	26.4%
Ages 1-5	3.4%	24.3%	0.6%	-16.5%	9.8%	-6.6%	0.4%
Ages 6-14	9.4%	26.9%	2.1%	-16.9%	2.6%	8.5%	1.8%
Ages 15-20 F	3.1%	15.9%	-1.4%	-16.6%	3.9%	10.8%	-1.5%
Ages 15-20 M	7.8%	15.2%	1.1%	-21.6%	1.7%	22.0%	0.7%
Ages 21-34 F	0.2%	10.5%	-9.4%	-20.6%	-5.0%	-3.1%	-9.6%
Ages 21-34 M	14.5%	15.3%	4.1%	-12.4%	2.2%	-2.2%	3.8%
Ages 35-44 F	14.2%	13.8%	3.8%	-15.8%	-6.9%	-5.8%	3.5%
Ages 35-44 M	25.3%	16.7%	14.1%	-5.7%	-1.8%	-3.8%	13.6%
Ages 45+ F	14.2%	23.1%	7.0%	-12.9%	4.4%	-9.4%	6.8%
Ages 45+ M	23.2%	15.5%	12.3%	-15.0%	8.1%	-7.3%	12.1%
All Ages	33.0%	N/A	5.0%	-14.5%	N/A	N/A	4.8%

Medical & Chiropractic Capitation Rate PMPM	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	32.6%	22.7%	26.4%	-0.8%	6.9%	2.2%	26.1%
Ages 1-5	2.7%	23.3%	-0.2%	-16.4%	9.1%	-6.7%	-0.4%
Ages 6-14	8.3%	24.7%	1.0%	-17.0%	-0.2%	9.9%	0.7%
Ages 15-20 F	1.7%	14.0%	-2.3%	-17.1%	2.6%	10.5%	-2.5%
Ages 15-20 M	6.7%	13.7%	0.3%	-21.9%	0.7%	22.0%	0.0%
Ages 21-34 F	-1.4%	8.3%	-10.8%	-21.3%	-4.6%	-2.0%	-11.0%
Ages 21-34 M	12.9%	13.2%	2.2%	-13.4%	2.9%	-1.2%	1.9%
Ages 35-44 F	12.3%	11.5%	2.2%	-16.9%	-7.1%	-5.2%	2.0%
Ages 35-44 M	23.4%	14.8%	12.5%	-6.7%	-2.0%	-3.0%	12.1%
Ages 45+ F	12.4%	20.3%	5.4%	-13.9%	3.9%	-9.0%	5.2%
Ages 45+ M	21.6%	13.6%	11.1%	-15.7%	8.0%	-6.8%	10.9%
All Ages	32.6%	N/A	3.8%	-15.0%	N/A	N/A	3.6%

Medical Only Capitation Rate PMPM	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	33.0%	22.8%	26.8%	-0.8%	6.8%	2.2%	26.4%
Ages 1-5	3.4%	24.3%	0.6%	-16.5%	9.0%	-6.8%	0.4%
Ages 6-14	9.4%	26.9%	2.1%	-16.9%	-0.1%	9.9%	1.8%
Ages 15-20 F	3.1%	15.9%	-1.4%	-16.6%	2.9%	10.4%	-1.5%
Ages 15-20 M	7.8%	15.2%	1.1%	-21.6%	0.9%	22.0%	0.7%
Ages 21-34 F	0.2%	10.5%	-9.4%	-20.6%	-4.1%	-2.0%	-9.6%
Ages 21-34 M	14.5%	15.3%	4.1%	-12.4%	3.5%	-1.0%	3.8%
Ages 35-44 F	14.2%	13.8%	3.8%	-15.8%	-6.7%	-5.1%	3.5%
Ages 35-44 M	25.3%	16.7%	14.1%	-5.7%	-1.4%	-2.7%	13.6%
Ages 45+ F	14.2%	23.1%	7.0%	-12.9%	4.7%	-8.8%	6.8%
Ages 45+ M	23.2%	15.5%	12.3%	-15.0%	8.7%	-6.4%	12.1%
All Ages	33.0%	N/A	5.0%	-14.5%	N/A	N/A	4.8%

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	0	0	300	7	0	0	307

Maternity Kick Payment Only Capitation Rate Per Delivery	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	-3.4%	4.1%	9.0%	-1.3%	-0.7%	3.8%	8.8%

*Only Regions 5 & 6 have dental coverage

Exhibit 20A
Wisconsin Department of Health Services
Capitation Rate Change from 2015 to February - December 2016
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
Independent Care (ICare)

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	-	108	-	10	85	215	418
Ages 1-5	-	200	-	22	126	288	636
Ages 6-14	-	288	-	37	212	442	979
Ages 15-20 F	-	79	-	9	79	147	314
Ages 15-20 M	-	40	-	7	45	97	189
Ages 21-34 F	-	167	-	14	117	335	633
Ages 21-34 M	-	37	-	6	27	68	138
Ages 35-44 F	-	49	-	-	41	104	194
Ages 35-44 M	-	36	-	5	14	39	94
Ages 45+ F	-	14	-	2	16	48	80
Ages 45+ M	-	10	-	3	8	29	50
All Ages	-	1,028	-	115	770	1,812	3,725

All Services Capitation Rate PMPM*

Age 0	15.0%	6.3%	22.3%	19.5%	6.9%	2.2%	4.4%
Ages 1-5	-10.8%	7.0%	-3.3%	0.6%	9.8%	-6.6%	0.3%
Ages 6-14	-5.9%	8.4%	-2.1%	-0.2%	2.5%	8.5%	6.8%
Ages 15-20 F	-11.5%	-0.9%	-5.4%	-0.2%	3.6%	10.9%	5.9%
Ages 15-20 M	-7.3%	-1.2%	-2.8%	-5.9%	1.5%	22.0%	10.8%
Ages 21-34 F	-14.2%	-5.8%	-13.5%	-5.2%	-5.4%	-3.1%	-4.3%
Ages 21-34 M	-1.7%	-1.6%	-0.8%	4.3%	1.6%	-1.2%	-1.2%
Ages 35-44 F	-2.3%	-3.0%	-0.9%	0.2%	-7.3%	-5.9%	-5.5%
Ages 35-44 M	7.4%	-0.2%	9.1%	12.3%	-2.4%	-4.0%	-1.7%
Ages 45+ F	-2.3%	4.6%	2.2%	3.8%	3.6%	-9.6%	-4.9%
Ages 45+ M	5.7%	-1.3%	7.7%	1.6%	7.5%	-7.6%	-3.9%
All Ages	N/A	1.9%	N/A	4.7%	1.9%	-0.1%	0.9%

Medical & Dental Capitation Rate PMPM*

Age 0	15.2%	6.4%	22.6%	19.6%	6.8%	2.1%	4.4%
Ages 1-5	-10.4%	7.7%	-2.7%	0.8%	9.8%	-6.6%	0.4%
Ages 6-14	-5.2%	9.9%	-1.3%	0.3%	2.6%	8.5%	7.2%
Ages 15-20 F	-10.7%	0.4%	-4.6%	0.6%	3.9%	10.8%	6.3%
Ages 15-20 M	-6.7%	-0.3%	-2.3%	-5.4%	1.7%	22.0%	11.1%
Ages 21-34 F	-13.2%	-4.3%	-12.4%	-4.2%	-5.0%	-3.1%	-3.8%
Ages 21-34 M	-0.8%	-0.2%	0.7%	5.7%	2.2%	-0.6%	-0.6%
Ages 35-44 F	-1.1%	-1.5%	0.4%	1.5%	-6.9%	-5.8%	-5.0%
Ages 35-44 M	8.5%	1.0%	10.4%	13.8%	-1.8%	-3.8%	-1.0%
Ages 45+ F	-1.1%	6.6%	3.5%	5.1%	4.4%	-9.4%	-4.4%
Ages 45+ M	6.7%	0.0%	8.6%	2.5%	8.1%	-7.3%	-3.3%
All Ages	N/A	2.9%	N/A	5.4%	2.1%	0.0%	1.2%

Medical & Chiropractic Capitation Rate PMPM*

Age 0	15.0%	6.3%	22.3%	19.5%	6.9%	2.2%	4.4%
Ages 1-5	-10.8%	7.0%	-3.3%	0.6%	9.1%	-6.7%	0.2%
Ages 6-14	-5.9%	8.4%	-2.1%	-0.2%	2.6%	9.9%	6.8%
Ages 15-20 F	-11.5%	-0.9%	-5.4%	-0.2%	2.6%	10.5%	5.3%
Ages 15-20 M	-7.3%	-1.2%	-2.8%	-5.9%	0.7%	22.0%	10.3%
Ages 21-34 F	-14.2%	-5.8%	-13.5%	-5.2%	-4.6%	-2.0%	-3.5%
Ages 21-34 M	-1.7%	-1.6%	-0.8%	4.3%	2.9%	-0.3%	-0.3%
Ages 35-44 F	-2.3%	-3.0%	-0.9%	0.2%	-7.1%	-5.2%	-5.1%
Ages 35-44 M	7.4%	-0.2%	9.1%	12.3%	-2.0%	-3.0%	-1.1%
Ages 45+ F	-2.3%	4.6%	2.2%	3.8%	3.9%	-9.4%	-4.4%
Ages 45+ M	5.7%	-1.3%	7.7%	1.6%	8.0%	-6.8%	-3.3%
All Ages	N/A	1.9%	N/A	4.7%	1.7%	0.3%	1.1%

Medical Only Capitation Rate PMPM

Age 0	15.2%	6.4%	22.6%	19.6%	6.8%	2.2%	4.4%
Ages 1-5	-10.4%	7.7%	-2.7%	0.8%	9.0%	-6.8%	0.3%
Ages 6-14	-5.2%	9.9%	-1.3%	0.3%	-0.1%	9.9%	7.2%
Ages 15-20 F	-10.7%	0.4%	-4.6%	0.6%	2.9%	10.4%	5.7%
Ages 15-20 M	-6.7%	-0.3%	-2.3%	-5.4%	0.9%	22.0%	10.6%
Ages 21-34 F	-13.2%	-4.3%	-12.4%	-4.2%	-4.1%	-2.0%	-3.0%
Ages 21-34 M	-0.8%	-0.2%	0.7%	5.7%	3.5%	-1.0%	0.3%
Ages 35-44 F	-1.1%	-1.5%	0.4%	1.5%	-6.7%	-5.1%	-4.6%
Ages 35-44 M	8.5%	1.0%	10.4%	13.8%	-1.4%	-2.7%	-0.4%
Ages 45+ F	-1.1%	6.6%	3.5%	5.1%	4.7%	-8.8%	-3.9%
Ages 45+ M	6.7%	0.0%	8.6%	2.5%	8.7%	-6.4%	-2.7%
All Ages	N/A	2.9%	N/A	5.4%	1.9%	0.4%	1.4%

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)

All Ages	0	7	0	0	6	14	27
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Maternity Kick Payment Only Capitation Rate Per Delivery

All Ages	-3.4%	4.1%	9.0%	-1.3%	-0.7%	3.8%	2.9%
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*Only Regions 5 & 6 have dental coverage

Exhibit 20A
Wisconsin Department of Health Services
Capitation Rate Change from 2015 to February - December 2016
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
Mercy Care Insurance Company

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	-	-	1	641	-	1	643
Ages 1-5	-	-	1	2,282	1	-	2,284
Ages 6-14	-	-	2	4,239	4	-	4,245
Ages 15-20 F	-	-	-	948	-	-	948
Ages 15-20 M	-	-	-	792	-	-	792
Ages 21-34 F	-	-	1	1,591	4	-	1,596
Ages 21-34 M	-	-	-	398	1	-	399
Ages 35-44 F	-	-	-	750	1	-	751
Ages 35-44 M	-	-	-	302	-	-	302
Ages 45+ F	-	-	-	272	-	-	272
Ages 45+ M	-	-	-	208	-	-	208
All Ages	-	-	5	12,423	11	1	12,440

All Services Capitation Rate PMPM*	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	18.8%	9.8%	26.3%	16.7%	6.9%	2.2%	16.6%
Ages 1-5	-7.9%	10.5%	-0.2%	-1.8%	9.8%	-6.6%	-1.8%
Ages 6-14	-2.8%	11.9%	1.0%	-2.6%	2.5%	8.5%	-2.6%
Ages 15-20 F	-8.7%	2.3%	-2.3%	-2.6%	3.6%	10.9%	-2.6%
Ages 15-20 M	-4.3%	2.0%	0.3%	-8.2%	1.5%	22.0%	-8.2%
Ages 21-34 F	-11.5%	-2.7%	-10.8%	-7.5%	-5.4%	-3.1%	-7.5%
Ages 21-34 M	1.4%	1.6%	2.3%	1.8%	1.6%	1.2%	1.8%
Ages 35-44 F	0.9%	0.1%	2.3%	-2.2%	-7.3%	-5.9%	-2.2%
Ages 35-44 M	10.8%	3.0%	12.6%	9.6%	-2.4%	-4.0%	9.6%
Ages 45+ F	0.9%	8.0%	5.5%	1.3%	3.6%	-9.6%	1.3%
Ages 45+ M	9.1%	1.9%	11.2%	-0.9%	7.5%	-7.6%	-0.9%
All Ages	N/A	N/A	9.2%	-0.1%	-2.9%	2.2%	-0.1%

Medical & Dental Capitation Rate PMPM*	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	19.0%	9.9%	26.7%	16.7%	6.8%	2.1%	16.7%
Ages 1-5	-7.5%	11.2%	0.5%	-1.7%	9.8%	-6.6%	-1.7%
Ages 6-14	-2.1%	13.5%	2.0%	-2.2%	2.6%	8.5%	-2.1%
Ages 15-20 F	-7.8%	3.7%	-1.4%	-1.8%	3.9%	10.8%	-1.8%
Ages 15-20 M	-3.6%	3.0%	1.0%	-7.7%	1.7%	22.0%	-7.7%
Ages 21-34 F	-10.4%	-1.1%	-9.5%	-6.5%	-5.0%	-3.1%	-6.5%
Ages 21-34 M	2.5%	3.1%	4.0%	3.2%	2.2%	3.2%	3.2%
Ages 35-44 F	2.2%	1.8%	3.7%	-0.9%	-6.9%	-5.8%	-0.9%
Ages 35-44 M	12.1%	4.4%	14.0%	11.0%	-1.8%	-3.8%	11.0%
Ages 45+ F	2.2%	10.1%	6.9%	2.5%	4.4%	-9.4%	2.5%
Ages 45+ M	10.2%	3.3%	12.2%	0.0%	8.1%	-7.3%	0.0%
All Ages	N/A	N/A	10.1%	0.7%	-2.6%	2.1%	0.7%

Medical & Chiropractic Capitation Rate PMPM*	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	18.8%	9.8%	26.3%	16.7%	6.9%	2.2%	16.6%
Ages 1-5	-7.9%	10.5%	-0.2%	-1.8%	9.1%	-6.7%	-1.8%
Ages 6-14	-2.8%	11.9%	1.0%	-2.6%	-0.2%	9.9%	-2.6%
Ages 15-20 F	-8.7%	2.3%	-2.3%	-2.6%	2.6%	10.5%	-2.6%
Ages 15-20 M	-4.3%	2.0%	0.3%	-8.2%	0.7%	22.0%	-8.2%
Ages 21-34 F	-11.5%	-2.7%	-10.8%	-7.5%	-4.6%	-2.0%	-7.5%
Ages 21-34 M	1.4%	1.6%	2.3%	1.8%	2.9%	1.2%	1.8%
Ages 35-44 F	0.9%	0.1%	2.3%	-2.2%	-7.1%	-5.2%	-2.2%
Ages 35-44 M	10.8%	3.0%	12.6%	9.6%	-2.0%	-3.0%	9.6%
Ages 45+ F	0.9%	8.0%	5.5%	1.3%	3.9%	-9.0%	1.3%
Ages 45+ M	9.1%	1.9%	11.2%	-0.9%	8.0%	-6.8%	-0.9%
All Ages	N/A	N/A	9.2%	-0.1%	-3.0%	2.2%	-0.1%

Medical Only Capitation Rate PMPM	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	19.0%	9.9%	26.7%	16.7%	6.8%	2.2%	16.7%
Ages 1-5	-7.5%	11.2%	0.5%	-1.7%	9.0%	-6.8%	-1.7%
Ages 6-14	-2.1%	13.5%	2.0%	-2.2%	-0.1%	9.9%	-2.1%
Ages 15-20 F	-7.8%	3.7%	-1.4%	-1.8%	2.9%	10.4%	-1.8%
Ages 15-20 M	-3.6%	3.0%	1.0%	-7.7%	0.9%	22.0%	-7.7%
Ages 21-34 F	-10.4%	-1.1%	-9.5%	-6.5%	-4.1%	-2.0%	-6.5%
Ages 21-34 M	2.5%	3.1%	4.0%	3.2%	3.5%	1.0%	3.2%
Ages 35-44 F	2.2%	1.8%	3.7%	-0.9%	-6.7%	-5.1%	-0.9%
Ages 35-44 M	12.1%	4.4%	14.0%	11.0%	-1.4%	-2.7%	11.0%
Ages 45+ F	2.2%	10.1%	6.9%	2.5%	4.7%	-8.8%	2.5%
Ages 45+ M	10.2%	3.3%	12.2%	0.0%	8.7%	-6.4%	0.0%
All Ages	N/A	N/A	10.1%	0.7%	-2.6%	2.2%	0.7%

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	0	0	0	19	0	0	19

Maternity Kick Payment Only Capitation Rate Per Delivery	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	-3.4%	4.1%	9.0%	-1.3%	-0.7%	3.8%	-1.3%

*Only Regions 5 & 6 have dental coverage

Exhibit 20A
Wisconsin Department of Health Services
Capitation Rate Change from 2015 to February - December 2016
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
MHS Health Wisconsin

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	168	523	119	192	100	235	1,337
Ages 1-5	762	2,244	494	985	187	363	5,035
Ages 6-14	1,146	4,189	799	2,185	300	519	9,138
Ages 15-20 F	226	764	154	403	80	154	1,781
Ages 15-20 M	171	720	138	342	52	124	1,547
Ages 21-34 F	466	1,370	303	636	144	311	3,230
Ages 21-34 M	144	319	101	144	27	77	812
Ages 35-44 F	179	665	118	321	55	118	1,456
Ages 35-44 M	93	270	68	132	20	54	637
Ages 45+ F	54	273	42	133	22	36	560
Ages 45+ M	61	161	32	79	13	34	380
All Ages	3,470	11,498	2,368	5,552	1,000	2,025	25,913

All Services Capitation Rate PMPM*

Age 0	10.4%	4.2%	10.2%	11.1%	-10.6%	-11.1%	2.2%
Ages 1-5	-14.3%	4.9%	-12.8%	-6.5%	-6.6%	-17.9%	-5.2%
Ages 6-14	-9.6%	6.3%	-11.7%	-7.2%	-11.4%	-3.7%	-2.4%
Ages 15-20 F	-15.0%	-2.9%	-14.6%	-7.2%	-11.8%	-2.5%	-7.2%
Ages 15-20 M	-10.9%	-3.1%	-12.3%	-12.5%	-13.3%	7.5%	-6.7%
Ages 21-34 F	-17.6%	-7.7%	-22.0%	-11.9%	-20.3%	-15.4%	-13.0%
Ages 21-34 M	-5.6%	-3.5%	-10.5%	-3.0%	-14.2%	-14.7%	-6.3%
Ages 35-44 F	-6.1%	-5.0%	-10.6%	-6.9%	-22.0%	-17.8%	-7.9%
Ages 35-44 M	3.1%	-2.2%	-1.6%	4.4%	-17.7%	-16.2%	-1.9%
Ages 45+ F	-6.2%	2.5%	-7.9%	-3.5%	-12.9%	-21.1%	-3.2%
Ages 45+ M	1.5%	-3.3%	-2.9%	-5.6%	-9.5%	-19.3%	-4.8%
All Ages	-8.2%	-0.2%	-10.3%	-5.5%	-13.8%	-12.3%	-5.3%

Medical & Dental Capitation Rate PMPM*

Age 0	10.6%	4.2%	10.4%	11.1%	-10.7%	-11.2%	2.2%
Ages 1-5	-14.0%	5.5%	-12.4%	-6.4%	-6.8%	-18.0%	-4.9%
Ages 6-14	-9.0%	7.7%	-11.1%	-6.8%	-11.4%	-3.7%	-1.7%
Ages 15-20 F	-14.3%	-1.7%	-14.1%	-6.5%	-11.7%	-2.6%	-6.4%
Ages 15-20 M	-10.4%	-2.2%	-12.0%	-12.1%	-13.3%	7.4%	-6.1%
Ages 21-34 F	-16.7%	-6.2%	-21.1%	-11.0%	-20.1%	-15.4%	-12.0%
Ages 21-34 M	-4.8%	-2.2%	-9.3%	-1.8%	-13.8%	-14.6%	-5.2%
Ages 35-44 F	-5.0%	-3.5%	-9.6%	-5.7%	-21.7%	-17.8%	-6.7%
Ages 35-44 M	4.1%	-1.0%	-0.6%	5.7%	-17.4%	-16.0%	-1.0%
Ages 45+ F	-5.0%	4.4%	-6.8%	-2.4%	-12.3%	-20.9%	-1.9%
Ages 45+ M	2.4%	-2.0%	-2.2%	-4.8%	-9.1%	-19.0%	-3.9%
All Ages	-7.5%	0.9%	-9.5%	-4.8%	-13.7%	-12.3%	-4.6%

Medical & Chiropractic Capitation Rate PMPM

Age 0	10.4%	4.2%	10.2%	11.1%	-10.6%	-11.1%	2.2%
Ages 1-5	-14.3%	4.9%	-12.8%	-6.5%	-8.7%	-18.8%	-5.3%
Ages 6-14	-9.6%	6.3%	-11.7%	-7.2%	-16.4%	-4.4%	-2.6%
Ages 15-20 F	-15.0%	-2.9%	-14.6%	-7.2%	-14.1%	-3.9%	-7.4%
Ages 15-20 M	-10.9%	-3.1%	-12.3%	-12.5%	-15.7%	6.2%	-6.9%
Ages 21-34 F	-17.6%	-7.7%	-22.0%	-11.9%	-20.1%	-14.8%	-12.9%
Ages 21-34 M	-5.6%	-3.5%	-10.5%	-3.0%	-13.8%	-14.0%	-6.1%
Ages 35-44 F	-6.1%	-5.0%	-10.6%	-6.9%	-22.2%	-17.5%	-7.8%
Ages 35-44 M	3.1%	-2.2%	-1.6%	4.4%	-17.9%	-15.6%	-1.8%
Ages 45+ F	-6.2%	2.5%	-7.9%	-3.5%	-13.0%	-20.8%	-3.2%
Ages 45+ M	1.5%	-3.3%	-2.9%	-5.6%	-9.7%	-18.9%	-4.7%
All Ages	-8.2%	-0.2%	-10.3%	-5.5%	-14.9%	-12.5%	-5.4%

Medical Only Capitation Rate PMPM

Age 0	10.6%	4.2%	10.4%	11.1%	-10.7%	-11.1%	2.2%
Ages 1-5	-14.0%	5.5%	-12.4%	-6.4%	-8.9%	-18.9%	-5.0%
Ages 6-14	-9.0%	7.7%	-11.1%	-6.8%	-16.5%	-4.5%	-1.8%
Ages 15-20 F	-14.3%	-1.7%	-14.1%	-6.5%	-14.0%	-4.0%	-6.6%
Ages 15-20 M	-10.4%	-2.2%	-12.0%	-12.1%	-15.7%	6.1%	-6.4%
Ages 21-34 F	-16.7%	-6.2%	-21.1%	-11.0%	-19.9%	-14.8%	-11.9%
Ages 21-34 M	-4.8%	-2.2%	-9.3%	-1.8%	-13.5%	-13.9%	-5.1%
Ages 35-44 F	-5.0%	-3.5%	-9.6%	-5.7%	-22.0%	-17.4%	-6.7%
Ages 35-44 M	4.1%	-1.0%	-0.6%	5.7%	-17.6%	-15.4%	-0.8%
Ages 45+ F	-5.0%	4.4%	-6.8%	-2.4%	-12.5%	-20.7%	-1.8%
Ages 45+ M	2.4%	-2.0%	-2.2%	-4.8%	-9.2%	-18.6%	-3.8%
All Ages	-7.5%	0.9%	-9.5%	-4.8%	-14.8%	-12.5%	-4.6%

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)

All Ages	230	396	140	152	18	38	974
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Maternity Kick Payment Only Capitation Rate Per Delivery

All Ages	-3.4%	4.1%	9.0%	-1.3%	-0.7%	3.8%	1.6%
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*Only Regions 5 & 6 have dental coverage

Exhibit 20A
Wisconsin Department of Health Services
Capitation Rate Change from 2015 to February - December 2016
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
Molina Healthcare

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	67	376	47	90	801	2,072	3,453
Ages 1-5	147	1,221	125	263	3,834	9,343	14,933
Ages 6-14	150	1,668	154	356	6,112	13,214	21,654
Ages 15-20 F	26	330	32	59	1,222	2,784	4,453
Ages 15-20 M	31	299	33	54	1,013	2,164	3,594
Ages 21-34 F	88	773	84	137	2,391	5,911	9,384
Ages 21-34 M	25	176	27	38	468	746	1,480
Ages 35-44 F	18	298	18	57	976	2,099	3,466
Ages 35-44 M	24	140	17	23	328	606	1,138
Ages 45+ F	10	134	5	22	363	672	1,206
Ages 45+ M	5	104	5	8	206	385	713
All Ages	591	5,519	547	1,107	17,714	39,996	65,474

All Services Capitation Rate PMPM*

Age 0	-3.7%	7.8%	18.6%	14.0%	7.3%	7.3%	7.4%
Ages 1-5	-25.1%	8.5%	-6.2%	-4.0%	10.8%	-2.1%	1.1%
Ages 6-14	-20.9%	9.9%	-5.1%	-4.8%	4.0%	13.4%	9.8%
Ages 15-20 F	-25.7%	0.4%	-8.2%	-4.9%	4.5%	16.2%	11.0%
Ages 15-20 M	-22.1%	0.2%	-5.7%	-10.3%	2.6%	27.8%	16.2%
Ages 21-34 F	-27.9%	-4.5%	-16.2%	-9.6%	-5.2%	1.4%	-1.4%
Ages 21-34 M	-17.4%	-0.2%	-3.9%	-0.6%	1.8%	2.0%	1.1%
Ages 35-44 F	-17.9%	-1.7%	-3.9%	-4.5%	-7.0%	-1.3%	-3.1%
Ages 35-44 M	-9.8%	1.2%	5.8%	7.1%	-2.1%	0.5%	-0.2%
Ages 45+ F	-18.0%	6.0%	-0.9%	-1.1%	3.9%	-5.2%	-1.8%
Ages 45+ M	-11.4%	0.1%	4.4%	-3.2%	7.8%	-3.2%	0.0%
All Ages	-17.3%	3.2%	-2.0%	-0.9%	1.9%	4.9%	3.6%

Medical & Dental Capitation Rate PMPM*

Age 0	-3.6%	7.9%	18.9%	14.0%	7.3%	7.3%	7.4%
Ages 1-5	-25.0%	9.2%	-5.7%	-4.0%	10.8%	-2.1%	1.1%
Ages 6-14	-20.6%	11.5%	-4.3%	-4.4%	4.1%	13.4%	9.9%
Ages 15-20 F	-25.3%	1.8%	-7.5%	-4.1%	4.8%	16.1%	11.2%
Ages 15-20 M	-21.9%	1.2%	-5.2%	-9.8%	2.8%	27.8%	16.5%
Ages 21-34 F	-27.4%	-2.9%	-15.0%	-8.7%	-4.7%	1.5%	-1.0%
Ages 21-34 M	-17.0%	1.3%	-2.3%	0.8%	2.5%	2.3%	1.7%
Ages 35-44 F	-17.2%	0.0%	-2.6%	-3.2%	-6.5%	-1.2%	-2.7%
Ages 35-44 M	-9.2%	2.5%	7.0%	8.4%	-1.5%	0.8%	0.4%
Ages 45+ F	-17.2%	8.1%	0.3%	0.2%	4.7%	-5.0%	-1.2%
Ages 45+ M	-10.7%	1.5%	5.3%	-2.3%	8.5%	-2.8%	0.6%
All Ages	-16.9%	4.4%	-1.1%	-0.2%	2.2%	4.9%	3.8%

Medical & Chiropractic Capitation Rate PMPM*

Age 0	-3.7%	7.8%	18.6%	14.0%	7.3%	7.4%	7.5%
Ages 1-5	-25.1%	8.5%	-6.2%	-4.0%	9.5%	-1.9%	0.9%
Ages 6-14	-20.9%	9.9%	-5.1%	-4.8%	0.2%	15.4%	9.8%
Ages 15-20 F	-25.7%	0.4%	-8.2%	-4.9%	3.0%	16.1%	10.4%
Ages 15-20 M	-22.1%	0.2%	-5.7%	-10.3%	1.1%	28.2%	15.8%
Ages 21-34 F	-27.9%	-4.5%	-16.2%	-9.6%	-4.3%	2.9%	-0.2%
Ages 21-34 M	-17.4%	-0.2%	-3.9%	-0.6%	3.2%	3.8%	2.4%
Ages 35-44 F	-17.9%	-1.7%	-3.9%	-4.5%	-6.8%	-0.4%	-2.4%
Ages 35-44 M	-9.8%	1.2%	5.8%	7.1%	-1.7%	1.9%	0.7%
Ages 45+ F	-18.0%	6.0%	-0.9%	-1.1%	4.2%	-4.4%	-1.1%
Ages 45+ M	-11.4%	0.1%	4.4%	-3.2%	8.3%	-2.1%	0.8%
All Ages	-17.3%	3.2%	-2.0%	-0.9%	1.2%	5.6%	3.8%

Medical Only Capitation Rate PMPM

Age 0	-3.6%	7.9%	18.9%	14.0%	7.3%	7.4%	7.5%
Ages 1-5	-25.0%	9.2%	-5.7%	-4.0%	9.4%	-2.0%	0.9%
Ages 6-14	-20.6%	11.5%	-4.3%	-4.4%	0.3%	15.4%	10.0%
Ages 15-20 F	-25.3%	1.8%	-7.5%	-4.1%	3.3%	16.0%	10.7%
Ages 15-20 M	-21.9%	1.2%	-5.2%	-9.8%	1.2%	28.2%	16.1%
Ages 21-34 F	-27.4%	-2.9%	-15.0%	-8.7%	-3.8%	3.0%	0.1%
Ages 21-34 M	-17.0%	1.3%	-2.3%	0.8%	3.9%	4.1%	3.1%
Ages 35-44 F	-17.2%	0.0%	-2.6%	-3.2%	-6.3%	-0.3%	-2.0%
Ages 35-44 M	-9.2%	2.5%	7.0%	8.4%	-1.0%	2.2%	1.3%
Ages 45+ F	-17.2%	8.1%	0.3%	0.2%	5.1%	-4.2%	-0.6%
Ages 45+ M	-10.7%	1.5%	5.3%	-2.3%	9.1%	-1.7%	1.4%
All Ages	-16.9%	4.4%	-1.1%	-0.2%	1.5%	5.6%	4.0%

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)

All Ages	33	214	28	47	741	2,093	3,156
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Maternity Kick Payment Only Capitation Rate Per Delivery

All Ages	-3.4%	4.1%	9.0%	-1.3%	-0.7%	3.8%	2.7%
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*Only Regions 5 & 6 have dental coverage

Exhibit 20A
Wisconsin Department of Health Services
Capitation Rate Change from 2015 to February - December 2016
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
Network Health Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	133	832	128	96	114	201	1,504
Ages 1-5	547	3,255	491	447	198	306	5,244
Ages 6-14	938	5,799	889	860	257	412	9,155
Ages 15-20 F	143	1,144	169	149	67	137	1,809
Ages 15-20 M	150	981	164	137	56	97	1,585
Ages 21-34 F	341	1,920	308	292	171	273	3,305
Ages 21-34 M	95	477	89	62	29	50	802
Ages 35-44 F	119	951	143	122	41	75	1,451
Ages 35-44 M	75	379	80	43	21	29	627
Ages 45+ F	51	401	51	43	13	28	587
Ages 45+ M	43	261	39	36	9	23	411
All Ages	2,635	16,400	2,551	2,287	976	1,631	26,480

All Services Capitation Rate PMPM*

Age 0	2.8%	1.2%	2.9%	4.2%	-17.8%	-13.8%	-2.0%
Ages 1-5	-20.2%	1.9%	-18.5%	-12.2%	-13.4%	-20.2%	-6.6%
Ages 6-14	-15.7%	3.4%	-17.4%	-12.9%	-17.1%	-6.1%	-4.1%
Ages 15-20 F	-20.8%	-5.5%	-20.1%	-12.9%	-18.2%	-5.2%	-9.6%
Ages 15-20 M	-16.9%	-5.8%	-18.0%	-17.9%	-19.4%	4.6%	-9.4%
Ages 21-34 F	-23.2%	-10.2%	-27.0%	-17.3%	-26.4%	-17.8%	-15.6%
Ages 21-34 M	-12.0%	-6.2%	-16.3%	-8.9%	-20.7%	-17.1%	-9.6%
Ages 35-44 F	-12.5%	-7.6%	-16.3%	-12.5%	-28.0%	-20.2%	-10.6%
Ages 35-44 M	-3.8%	-4.9%	-7.9%	-1.9%	-24.0%	-18.6%	-6.3%
Ages 45+ F	-12.5%	-0.3%	-13.9%	-9.4%	-19.7%	-23.3%	-5.3%
Ages 45+ M	-5.4%	-5.9%	-9.3%	-11.4%	-16.5%	-21.6%	-7.9%
All Ages	-14.2%	-2.9%	-15.9%	-11.1%	-20.3%	-14.6%	-7.9%

Medical & Dental Capitation Rate PMPM*

Age 0	2.9%	1.3%	3.1%	4.2%	-17.9%	-13.8%	-1.9%
Ages 1-5	-20.0%	2.5%	-18.2%	-12.2%	-13.6%	-20.3%	-6.2%
Ages 6-14	-15.3%	4.7%	-17.0%	-12.6%	-17.2%	-6.1%	-3.2%
Ages 15-20 F	-20.2%	-4.4%	-19.8%	-12.4%	-18.1%	-5.3%	-8.8%
Ages 15-20 M	-16.6%	-5.0%	-17.8%	-17.6%	-19.4%	4.6%	-8.9%
Ages 21-34 F	-22.5%	-8.8%	-26.3%	-16.5%	-26.3%	-17.8%	-14.7%
Ages 21-34 M	-11.4%	-4.9%	-15.4%	-7.9%	-20.5%	-17.0%	-8.6%
Ages 35-44 F	-11.6%	-6.2%	-15.6%	-11.5%	-27.9%	-20.1%	-9.5%
Ages 35-44 M	-3.1%	-3.8%	-7.2%	-0.9%	-23.8%	-18.4%	-5.4%
Ages 45+ F	-11.6%	1.5%	-13.0%	-8.5%	-19.2%	-23.2%	-3.9%
Ages 45+ M	-4.7%	-4.7%	-8.7%	-10.7%	-16.2%	-21.4%	-6.9%
All Ages	-13.7%	-1.9%	-15.3%	-10.6%	-20.3%	-14.6%	-7.1%

Medical & Chiropractic Capitation Rate PMPM*

Age 0	2.8%	1.2%	2.9%	4.2%	-17.9%	-13.7%	-2.0%
Ages 1-5	-20.2%	1.9%	-18.5%	-12.2%	-16.0%	-21.2%	-6.6%
Ages 6-14	-15.7%	3.4%	-17.4%	-12.9%	-23.1%	-7.2%	-4.2%
Ages 15-20 F	-20.8%	-5.5%	-20.1%	-12.9%	-20.9%	-6.7%	-9.8%
Ages 15-20 M	-16.9%	-5.8%	-18.0%	-17.9%	-22.4%	3.1%	-9.6%
Ages 21-34 F	-23.2%	-10.2%	-27.0%	-17.3%	-26.5%	-17.3%	-15.6%
Ages 21-34 M	-12.0%	-6.2%	-16.3%	-8.9%	-20.7%	-16.5%	-9.5%
Ages 35-44 F	-12.5%	-7.6%	-16.3%	-12.5%	-28.5%	-19.9%	-10.6%
Ages 35-44 M	-3.8%	-4.9%	-7.9%	-1.9%	-24.5%	-18.1%	-6.2%
Ages 45+ F	-12.5%	-0.3%	-13.9%	-9.4%	-20.0%	-23.2%	-5.2%
Ages 45+ M	-5.4%	-5.9%	-9.3%	-11.4%	-16.9%	-21.3%	-7.8%
All Ages	-14.2%	-2.9%	-15.9%	-11.1%	-21.6%	-14.9%	-7.9%

Medical Only Capitation Rate PMPM

Age 0	2.9%	1.3%	3.1%	4.2%	-17.9%	-13.8%	-1.9%
Ages 1-5	-20.0%	2.5%	-18.2%	-12.2%	-16.2%	-21.3%	-6.3%
Ages 6-14	-15.3%	4.7%	-17.0%	-12.6%	-23.3%	-7.3%	-3.4%
Ages 15-20 F	-20.2%	-4.4%	-19.8%	-12.4%	-21.0%	-6.8%	-9.0%
Ages 15-20 M	-16.6%	-5.0%	-17.8%	-17.6%	-22.5%	3.0%	-9.1%
Ages 21-34 F	-22.5%	-8.8%	-26.3%	-16.5%	-26.4%	-17.3%	-14.6%
Ages 21-34 M	-11.4%	-4.9%	-15.4%	-7.9%	-20.5%	-16.4%	-8.5%
Ages 35-44 F	-11.6%	-6.2%	-15.6%	-11.5%	-28.3%	-19.9%	-9.5%
Ages 35-44 M	-3.1%	-3.8%	-7.2%	-0.9%	-24.2%	-17.9%	-5.4%
Ages 45+ F	-11.6%	1.5%	-13.0%	-8.5%	-19.6%	-23.0%	-3.8%
Ages 45+ M	-4.7%	-4.7%	-8.7%	-10.7%	-16.5%	-21.0%	-6.9%
All Ages	-13.7%	-1.9%	-15.3%	-10.6%	-21.6%	-14.9%	-7.2%

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)

All Ages	128	570	108	67	21	40	934
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Maternity Kick Payment Only Capitation Rate Per Delivery

All Ages	-3.4%	4.1%	9.0%	-1.3%	-0.7%	3.8%	2.8%
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*Only Regions 5 & 6 have dental coverage

Exhibit 20A
Wisconsin Department of Health Services
Capitation Rate Change from 2015 to February - December 2016
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
Physicians Plus Insurance Co

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	-	-	-	480	-	-	480
Ages 1-5	-	-	2	1,737	3	-	1,742
Ages 6-14	-	-	1	2,410	1	-	2,412
Ages 15-20 F	-	-	-	459	-	-	459
Ages 15-20 M	-	-	-	358	-	-	358
Ages 21-34 F	-	-	-	874	-	-	874
Ages 21-34 M	-	-	1	166	1	-	168
Ages 35-44 F	-	-	1	384	-	-	385
Ages 35-44 M	-	-	-	152	-	-	152
Ages 45+ F	-	-	-	143	-	-	143
Ages 45+ M	-	-	-	111	-	-	111
All Ages	-	-	5	7,274	5	-	7,284

All Services Capitation Rate PMPM*	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	23.7%	14.4%	31.6%	10.2%	6.9%	2.2%	10.2%
Ages 1-5	-4.1%	15.0%	3.9%	-7.2%	9.8%	-6.6%	-7.1%
Ages 6-14	1.1%	16.5%	5.1%	-7.9%	2.5%	8.5%	-7.9%
Ages 15-20 F	-5.0%	6.5%	1.7%	-8.0%	3.6%	10.9%	-8.0%
Ages 15-20 M	-0.4%	6.2%	4.4%	-13.2%	1.5%	22.0%	-13.2%
Ages 21-34 F	-7.9%	1.2%	-7.2%	-12.6%	-5.4%	-3.1%	-12.6%
Ages 21-34 M	5.5%	5.7%	6.4%	-3.8%	1.6%	5.7%	-3.7%
Ages 35-44 F	5.0%	4.2%	6.4%	-7.6%	-7.3%	-5.9%	-7.6%
Ages 35-44 M	15.3%	7.2%	17.1%	3.6%	-2.4%	-4.0%	3.6%
Ages 45+ F	5.0%	12.4%	9.8%	-4.3%	3.6%	-9.6%	-4.3%
Ages 45+ M	13.6%	6.1%	15.7%	-6.4%	7.5%	-7.6%	-6.4%
All Ages	N/A	N/A	5.7%	-4.8%	6.0%	N/A	-4.8%

Medical & Dental Capitation Rate PMPM*	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	24.0%	14.5%	32.0%	10.3%	6.8%	2.1%	10.3%
Ages 1-5	-3.6%	15.9%	4.7%	-7.1%	9.8%	-6.6%	-7.1%
Ages 6-14	2.0%	18.3%	6.3%	-7.6%	2.6%	8.5%	-7.6%
Ages 15-20 F	-3.9%	8.0%	2.7%	-7.3%	3.9%	10.8%	-7.3%
Ages 15-20 M	0.5%	7.4%	5.2%	-12.8%	1.7%	22.0%	-12.8%
Ages 21-34 F	-6.6%	3.0%	-5.7%	-11.7%	-5.0%	-3.1%	-11.7%
Ages 21-34 M	6.8%	7.5%	8.4%	-2.5%	2.2%	7.5%	-2.4%
Ages 35-44 F	6.5%	6.0%	8.1%	-6.4%	-6.9%	-5.8%	-6.4%
Ages 35-44 M	16.8%	8.7%	18.8%	4.9%	-1.8%	-3.8%	4.9%
Ages 45+ F	6.5%	14.7%	11.4%	-3.1%	4.4%	-9.4%	-3.1%
Ages 45+ M	14.9%	7.7%	16.9%	-5.5%	8.1%	-7.3%	-5.5%
All Ages	N/A	N/A	7.1%	-4.2%	6.1%	N/A	-4.2%

Medical & Chiropractic Capitation Rate PMPM*	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	23.7%	14.4%	31.6%	10.2%	6.9%	2.2%	10.2%
Ages 1-5	-4.1%	15.0%	3.9%	-7.2%	9.1%	-6.7%	-7.1%
Ages 6-14	1.1%	16.5%	5.1%	-7.9%	-0.2%	9.9%	-7.9%
Ages 15-20 F	-5.0%	6.5%	1.7%	-8.0%	2.6%	10.5%	-8.0%
Ages 15-20 M	-0.4%	6.2%	4.4%	-13.2%	0.7%	22.0%	-13.2%
Ages 21-34 F	-7.9%	1.2%	-7.2%	-12.6%	-4.6%	-2.0%	-12.6%
Ages 21-34 M	5.5%	5.7%	6.4%	-3.8%	2.9%	5.7%	-3.7%
Ages 35-44 F	5.0%	4.2%	6.4%	-7.6%	-7.1%	-5.2%	-7.6%
Ages 35-44 M	15.3%	7.2%	17.1%	3.6%	-2.0%	-3.0%	3.6%
Ages 45+ F	5.0%	12.4%	9.8%	-4.3%	3.9%	-9.0%	-4.3%
Ages 45+ M	13.6%	6.1%	15.7%	-6.4%	8.0%	-6.8%	-6.4%
All Ages	N/A	N/A	5.7%	-4.8%	5.6%	N/A	-4.8%

Medical Only Capitation Rate PMPM	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	24.0%	14.5%	32.0%	10.3%	6.8%	2.2%	10.3%
Ages 1-5	-3.6%	15.9%	4.7%	-7.1%	9.0%	-6.8%	-7.1%
Ages 6-14	2.0%	18.3%	6.3%	-7.6%	-0.1%	9.9%	-7.6%
Ages 15-20 F	-3.9%	8.0%	2.7%	-7.3%	2.9%	10.4%	-7.3%
Ages 15-20 M	0.5%	7.4%	5.2%	-12.8%	0.9%	22.0%	-12.8%
Ages 21-34 F	-6.6%	3.0%	-5.7%	-11.7%	-4.1%	-2.0%	-11.7%
Ages 21-34 M	6.8%	7.5%	8.4%	-2.5%	3.5%	-1.0%	-2.4%
Ages 35-44 F	6.5%	6.0%	8.1%	-6.4%	-6.7%	-5.1%	-6.4%
Ages 35-44 M	16.8%	8.7%	18.8%	4.9%	-1.4%	-2.7%	4.9%
Ages 45+ F	6.5%	14.7%	11.4%	-3.1%	4.7%	-8.8%	-3.1%
Ages 45+ M	14.9%	7.7%	16.9%	-5.5%	8.7%	-6.4%	-5.5%
All Ages	N/A	N/A	7.1%	-4.2%	5.8%	N/A	-4.2%

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	0	0	0	6	0	0	6

Maternity Kick Payment Only Capitation Rate Per Delivery	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	-3.4%	4.1%	9.0%	-1.3%	-0.7%	3.8%	-1.3%

*Only Regions 5 & 6 have dental coverage

Exhibit 20A
Wisconsin Department of Health Services
Capitation Rate Change from 2015 to February - December 2016
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
Security Health Plan of Wisconsin

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	1,389	21	867	-	-	1	2,278
Ages 1-5	5,662	52	3,371	2	-	-	9,087
Ages 6-14	10,080	94	5,970	3	-	-	16,147
Ages 15-20 F	2,063	23	1,225	1	-	-	3,312
Ages 15-20 M	1,909	10	1,124	-	-	-	3,043
Ages 21-34 F	3,341	47	2,103	1	-	-	5,492
Ages 21-34 M	982	12	623	-	-	-	1,617
Ages 35-44 F	1,772	9	1,050	-	1	-	2,832
Ages 35-44 M	971	7	539	-	-	-	1,517
Ages 45+ F	842	5	446	-	-	-	1,293
Ages 45+ M	680	6	335	-	-	-	1,021
All Ages	29,691	286	17,653	7	1	1	47,639

All Services Capitation Rate PMPM*							
Age 0	15.6%	-1.4%	26.5%	9.9%	6.9%	2.2%	19.1%
Ages 1-5	-10.3%	-0.7%	0.0%	-7.4%	9.8%	-6.6%	-7.0%
Ages 6-14	-5.4%	0.8%	1.2%	-8.1%	2.5%	8.5%	-3.2%
Ages 15-20 F	-11.0%	-7.9%	-2.1%	-8.1%	3.6%	10.9%	-8.1%
Ages 15-20 M	-6.8%	-8.2%	0.5%	-13.4%	1.5%	22.0%	-4.4%
Ages 21-34 F	-13.7%	-12.4%	-10.5%	-12.7%	-5.4%	-3.1%	-12.6%
Ages 21-34 M	-1.2%	-8.5%	2.6%	-3.9%	1.6%	-2.0%	0.1%
Ages 35-44 F	-1.7%	-9.9%	2.6%	-7.7%	-7.3%	-5.9%	-0.3%
Ages 35-44 M	8.0%	-7.2%	12.8%	3.5%	-2.4%	-4.0%	9.5%
Ages 45+ F	-1.7%	-2.8%	5.8%	-4.4%	3.6%	-9.6%	0.6%
Ages 45+ M	6.3%	-8.3%	11.4%	-6.5%	7.5%	-7.6%	7.7%
All Ages	-3.3%	-5.5%	3.2%	-9.3%	-7.3%	2.2%	-1.2%

Medical & Dental Capitation Rate PMPM*							
Age 0	15.8%	-1.3%	26.8%	9.9%	6.8%	2.1%	19.3%
Ages 1-5	-10.0%	-0.1%	0.6%	-7.4%	9.8%	-6.6%	-6.6%
Ages 6-14	-4.8%	1.9%	2.1%	-7.8%	2.6%	8.5%	-2.5%
Ages 15-20 F	-10.3%	-6.9%	-1.3%	-7.5%	3.9%	10.8%	-7.4%
Ages 15-20 M	-6.2%	-7.5%	1.1%	-13.1%	1.7%	22.0%	-3.8%
Ages 21-34 F	-12.8%	-11.2%	-9.4%	-11.9%	-5.0%	-3.1%	-11.6%
Ages 21-34 M	-0.3%	-7.4%	4.1%	-2.8%	2.2%	-2.3%	1.2%
Ages 35-44 F	-0.6%	-8.6%	3.8%	-6.7%	-6.9%	-5.8%	0.9%
Ages 35-44 M	9.0%	-6.3%	14.1%	4.6%	-1.8%	-3.8%	10.6%
Ages 45+ F	-0.6%	-1.1%	7.0%	-3.4%	4.4%	-9.4%	1.7%
Ages 45+ M	7.2%	-7.2%	12.3%	-5.8%	8.1%	-7.3%	8.6%
All Ages	-2.6%	-4.7%	4.2%	-8.9%	-6.9%	2.1%	-0.4%

Medical & Chiropractic Capitation Rate PMPM							
Age 0	15.6%	-1.4%	26.5%	9.9%	6.9%	2.2%	19.1%
Ages 1-5	-10.3%	-0.7%	0.0%	-7.4%	9.1%	-6.7%	-7.0%
Ages 6-14	-5.4%	0.8%	1.2%	-8.1%	-0.2%	9.9%	-3.2%
Ages 15-20 F	-11.0%	-7.9%	-2.1%	-8.1%	2.6%	10.5%	-8.1%
Ages 15-20 M	-6.8%	-8.2%	0.5%	-13.4%	0.7%	22.0%	-4.4%
Ages 21-34 F	-13.7%	-12.4%	-10.5%	-12.7%	-4.6%	-2.0%	-12.6%
Ages 21-34 M	-1.2%	-8.5%	2.6%	-3.9%	2.9%	-1.2%	0.1%
Ages 35-44 F	-1.7%	-9.9%	2.6%	-7.7%	-7.1%	-5.2%	-0.3%
Ages 35-44 M	8.0%	-7.2%	12.8%	3.5%	-2.0%	-3.0%	9.5%
Ages 45+ F	-1.7%	-2.8%	5.8%	-4.4%	3.9%	-9.0%	0.6%
Ages 45+ M	6.3%	-8.3%	11.4%	-6.5%	8.0%	-6.8%	7.7%
All Ages	-3.3%	-5.5%	3.2%	-9.3%	-7.1%	2.2%	-1.2%

Medical Only Capitation Rate PMPM							
Age 0	15.8%	-1.3%	26.8%	9.9%	6.8%	2.2%	19.3%
Ages 1-5	-10.0%	-0.1%	0.6%	-7.4%	9.0%	-6.8%	-6.6%
Ages 6-14	-4.8%	1.9%	2.1%	-7.8%	-0.1%	9.9%	-2.5%
Ages 15-20 F	-10.3%	-6.9%	-1.3%	-7.5%	2.9%	10.4%	-7.4%
Ages 15-20 M	-6.2%	-7.5%	1.1%	-13.1%	0.9%	22.0%	-3.8%
Ages 21-34 F	-12.8%	-11.2%	-9.4%	-11.9%	-4.1%	-2.0%	-11.6%
Ages 21-34 M	-0.3%	-7.4%	4.1%	-2.8%	3.5%	-1.0%	1.2%
Ages 35-44 F	-0.6%	-8.6%	3.8%	-6.7%	-6.7%	-5.1%	0.9%
Ages 35-44 M	9.0%	-6.3%	14.1%	4.6%	-1.4%	-2.7%	10.6%
Ages 45+ F	-0.6%	-1.1%	7.0%	-3.4%	4.7%	-8.8%	1.7%
Ages 45+ M	7.2%	-7.2%	12.3%	-5.8%	8.7%	-6.4%	8.6%
All Ages	-2.6%	-4.7%	4.2%	-8.9%	-6.7%	2.2%	-0.4%

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)							
All Ages	869	7	524	0	0	0	1,400

Maternity Kick Payment Only Capitation Rate Per Delivery							
All Ages	-3.4%	4.1%	9.0%	-1.3%	-0.7%	3.8%	0.4%

*Only Regions 5 & 6 have dental coverage

Exhibit 20A
Wisconsin Department of Health Services
Capitation Rate Change from 2015 to February - December 2016
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
Trilogy Health Insurance

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	7	31	-	-	53	203	294
Ages 1-5	8	96	-	-	101	359	564
Ages 6-14	14	132	-	-	160	518	824
Ages 15-20 F	7	43	-	-	40	141	231
Ages 15-20 M	1	17	-	-	30	132	180
Ages 21-34 F	6	69	-	-	72	302	449
Ages 21-34 M	3	21	-	-	15	61	100
Ages 35-44 F	2	20	-	-	25	88	135
Ages 35-44 M	3	11	-	-	7	37	58
Ages 45+ F	-	6	-	-	12	39	57
Ages 45+ M	1	3	-	-	7	24	35
All Ages	52	449	-	-	522	1,904	2,927

All Services Capitation Rate PMPM*	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	15.0%	6.3%	22.3%	19.5%	6.9%	2.2%	3.6%
Ages 1-5	-10.8%	7.0%	-3.3%	0.6%	9.8%	-6.6%	-2.2%
Ages 6-14	-5.9%	8.4%	-2.1%	-0.2%	2.5%	8.5%	7.0%
Ages 15-20 F	-11.5%	-0.9%	-5.4%	-0.2%	3.6%	10.9%	6.7%
Ages 15-20 M	-7.3%	-1.2%	-2.8%	-5.9%	1.5%	22.0%	15.9%
Ages 21-34 F	-14.2%	-5.8%	-13.5%	-5.2%	-5.4%	-3.1%	-4.1%
Ages 21-34 M	-1.7%	-1.6%	-0.8%	4.3%	1.6%	-2.3%	-1.7%
Ages 35-44 F	-2.3%	-3.0%	-0.9%	0.2%	-7.3%	-5.9%	-5.7%
Ages 35-44 M	7.4%	-0.2%	9.1%	12.3%	-2.4%	-4.0%	-2.6%
Ages 45+ F	-2.3%	4.6%	2.2%	3.8%	3.6%	-9.6%	-5.9%
Ages 45+ M	5.7%	-1.3%	7.7%	1.6%	7.5%	-7.6%	-4.2%
All Ages	0.0%	1.6%	N/A	N/A	2.2%	0.4%	0.8%

Medical & Dental Capitation Rate PMPM*	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	15.2%	6.4%	22.6%	19.6%	6.8%	2.1%	3.6%
Ages 1-5	-10.4%	7.7%	-2.7%	0.8%	9.8%	-6.6%	-2.2%
Ages 6-14	-5.2%	9.9%	-1.3%	0.3%	2.6%	8.5%	7.2%
Ages 15-20 F	-10.7%	0.4%	-4.6%	0.6%	3.9%	10.8%	7.0%
Ages 15-20 M	-6.7%	-0.3%	-2.3%	-5.4%	1.7%	22.0%	16.0%
Ages 21-34 F	-13.2%	-4.3%	-12.4%	-4.2%	-5.0%	-3.1%	-3.7%
Ages 21-34 M	-0.8%	-0.2%	0.7%	5.7%	2.2%	-2.3%	-1.2%
Ages 35-44 F	-1.1%	-1.5%	0.4%	1.5%	-6.9%	-5.8%	-5.3%
Ages 35-44 M	8.5%	1.0%	10.4%	13.8%	-1.8%	-3.8%	-2.1%
Ages 45+ F	-1.1%	6.6%	3.5%	5.1%	4.4%	-9.4%	-5.5%
Ages 45+ M	6.7%	0.0%	8.6%	2.5%	8.1%	-7.3%	-3.7%
All Ages	0.7%	2.7%	N/A	N/A	2.4%	0.4%	1.0%

Medical & Chiropractic Capitation Rate PMPM	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	15.0%	6.3%	22.3%	19.5%	6.9%	2.2%	3.7%
Ages 1-5	-10.8%	7.0%	-3.3%	0.6%	9.1%	-6.7%	-2.4%
Ages 6-14	-5.9%	8.4%	-2.1%	-0.2%	2.6%	9.9%	7.3%
Ages 15-20 F	-11.5%	-0.9%	-5.4%	-0.2%	2.6%	10.5%	6.1%
Ages 15-20 M	-7.3%	-1.2%	-2.8%	-5.9%	0.7%	22.0%	15.6%
Ages 21-34 F	-14.2%	-5.8%	-13.5%	-5.2%	-4.6%	-2.0%	-3.2%
Ages 21-34 M	-1.7%	-1.6%	-0.8%	4.3%	2.9%	-1.2%	-0.7%
Ages 35-44 F	-2.3%	-3.0%	-0.9%	0.2%	-7.1%	-5.2%	-5.2%
Ages 35-44 M	7.4%	-0.2%	9.1%	12.3%	-2.0%	-3.0%	-1.8%
Ages 45+ F	-2.3%	4.6%	2.2%	3.8%	3.9%	-9.4%	-5.4%
Ages 45+ M	5.7%	-1.3%	7.7%	1.6%	8.0%	-6.8%	-3.5%
All Ages	0.0%	1.6%	N/A	N/A	1.9%	0.8%	1.0%

Medical Only Capitation Rate PMPM	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	15.2%	6.4%	22.6%	19.6%	6.8%	2.2%	3.6%
Ages 1-5	-10.4%	7.7%	-2.7%	0.8%	9.0%	-6.8%	-2.4%
Ages 6-14	-5.2%	9.9%	-1.3%	0.3%	-0.1%	9.9%	7.6%
Ages 15-20 F	-10.7%	0.4%	-4.6%	0.6%	2.9%	10.4%	6.4%
Ages 15-20 M	-6.7%	-0.3%	-2.3%	-5.4%	0.9%	22.0%	15.8%
Ages 21-34 F	-13.2%	-4.3%	-12.4%	-4.2%	-4.1%	-2.0%	-2.8%
Ages 21-34 M	-0.8%	-0.2%	0.7%	5.7%	3.5%	-1.0%	-0.2%
Ages 35-44 F	-1.1%	-1.5%	0.4%	1.5%	-6.7%	-5.1%	-4.8%
Ages 35-44 M	8.5%	1.0%	10.4%	13.8%	-1.4%	-2.7%	-1.3%
Ages 45+ F	-1.1%	6.6%	3.5%	5.1%	4.7%	-8.8%	-5.0%
Ages 45+ M	6.7%	0.0%	8.6%	2.5%	8.7%	-6.4%	-3.0%
All Ages	0.7%	2.7%	N/A	N/A	2.1%	0.8%	1.3%

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	0	0	0	0	0	5	5

Maternity Kick Payment Only Capitation Rate Per Delivery	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	-3.4%	4.1%	9.0%	-1.3%	-0.7%	3.8%	3.8%

*Only Regions 5 & 6 have dental coverage

Exhibit 20A
Wisconsin Department of Health Services
Capitation Rate Change from 2015 to February - December 2016
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
Unitedhealthcare Community Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	752	3,071	275	448	523	962	6,031
Ages 1-5	2,816	12,700	945	1,907	802	1,627	20,797
Ages 6-14	4,391	20,832	1,405	2,861	1,416	2,634	33,539
Ages 15-20 F	832	3,899	296	537	384	775	6,723
Ages 15-20 M	741	3,452	267	522	270	555	5,807
Ages 21-34 F	1,611	7,521	590	1,042	777	1,498	13,039
Ages 21-34 M	460	1,796	181	254	156	255	3,102
Ages 35-44 F	785	3,694	275	496	336	670	6,256
Ages 35-44 M	411	1,638	143	217	130	282	2,821
Ages 45+ F	286	1,404	120	235	182	277	2,504
Ages 45+ M	264	966	115	156	111	147	1,759
All Ages	13,349	60,973	4,612	8,675	5,087	9,682	102,378

All Services Capitation Rate PMPM*							
Age 0	10.7%	10.9%	15.7%	17.0%	11.3%	6.9%	10.8%
Ages 1-5	-14.1%	11.6%	-8.5%	-1.5%	14.0%	-2.5%	3.6%
Ages 6-14	-9.3%	13.1%	-7.3%	-2.3%	6.0%	12.8%	6.7%
Ages 15-20 F	-14.8%	3.3%	-10.4%	-2.3%	7.4%	15.7%	1.0%
Ages 15-20 M	-10.7%	3.1%	-8.0%	-7.9%	5.2%	27.2%	1.6%
Ages 21-34 F	-17.4%	-1.8%	-18.1%	-7.2%	-1.7%	1.2%	-5.1%
Ages 21-34 M	-5.4%	2.6%	-6.1%	2.1%	5.5%	1.8%	0.8%
Ages 35-44 F	-5.9%	1.1%	-6.1%	-1.9%	-3.6%	-1.6%	-1.0%
Ages 35-44 M	3.4%	4.1%	3.3%	10.0%	1.5%	0.3%	3.8%
Ages 45+ F	-5.9%	9.1%	-3.3%	1.6%	7.7%	-5.5%	3.7%
Ages 45+ M	1.8%	2.9%	1.9%	-0.5%	11.7%	-3.4%	2.3%
All Ages	-7.2%	6.1%	-5.0%	0.4%	5.6%	4.3%	2.8%

Medical & Dental Capitation Rate PMPM*							
Age 0	10.9%	11.0%	16.0%	17.1%	11.2%	6.8%	10.8%
Ages 1-5	-13.8%	12.3%	-8.0%	-1.4%	13.9%	-2.6%	4.1%
Ages 6-14	-8.8%	14.7%	-6.6%	-1.8%	6.1%	12.8%	7.8%
Ages 15-20 F	-14.1%	4.7%	-9.8%	-1.5%	7.7%	15.6%	2.0%
Ages 15-20 M	-10.2%	4.1%	-7.6%	-7.4%	5.4%	27.2%	2.4%
Ages 21-34 F	-16.5%	-0.1%	-17.1%	-6.2%	-1.3%	1.3%	-3.9%
Ages 21-34 M	-4.5%	4.1%	-4.8%	3.5%	6.2%	2.0%	2.0%
Ages 35-44 F	-4.8%	2.8%	-5.1%	-0.6%	-3.2%	-1.5%	0.2%
Ages 35-44 M	4.4%	5.4%	4.4%	11.4%	2.1%	0.5%	4.9%
Ages 45+ F	-4.8%	11.2%	-2.1%	2.9%	8.5%	-5.3%	5.1%
Ages 45+ M	2.7%	4.4%	2.7%	0.3%	12.4%	-3.1%	3.4%
All Ages	-6.5%	7.4%	-4.2%	1.2%	5.9%	4.3%	3.7%

Medical & Chiropractic Capitation Rate PMPM*							
Age 0	10.7%	10.9%	15.7%	17.0%	11.3%	6.9%	10.8%
Ages 1-5	-14.1%	11.6%	-8.5%	-1.5%	13.5%	-2.4%	3.6%
Ages 6-14	-9.3%	13.1%	-7.3%	-2.3%	3.9%	14.9%	6.7%
Ages 15-20 F	-14.8%	3.3%	-10.4%	-2.3%	6.8%	15.5%	0.8%
Ages 15-20 M	-10.7%	3.1%	-8.0%	-7.9%	4.8%	27.7%	1.4%
Ages 21-34 F	-17.4%	-1.8%	-18.1%	-7.2%	-0.7%	2.5%	-4.9%
Ages 21-34 M	-5.4%	2.6%	-6.1%	2.1%	7.0%	3.4%	0.9%
Ages 35-44 F	-5.9%	1.1%	-6.1%	-1.9%	-3.4%	-0.8%	-0.9%
Ages 35-44 M	3.4%	4.1%	3.3%	10.0%	2.0%	1.4%	3.9%
Ages 45+ F	-5.9%	9.1%	-3.3%	1.6%	8.2%	-4.8%	3.8%
Ages 45+ M	1.8%	2.9%	1.9%	-0.5%	12.4%	-2.5%	2.4%
All Ages	-7.2%	6.1%	-5.0%	0.4%	5.6%	4.9%	2.9%

Medical Only Capitation Rate PMPM							
Age 0	10.9%	11.0%	16.0%	17.1%	11.2%	6.9%	10.9%
Ages 1-5	-13.8%	12.3%	-8.0%	-1.4%	13.5%	-2.5%	4.1%
Ages 6-14	-8.8%	14.7%	-6.6%	-1.8%	4.0%	14.9%	7.8%
Ages 15-20 F	-14.1%	4.7%	-9.8%	-1.5%	7.1%	15.5%	1.8%
Ages 15-20 M	-10.2%	4.1%	-7.6%	-7.4%	5.0%	27.7%	2.2%
Ages 21-34 F	-16.5%	-0.1%	-17.1%	-6.2%	-0.2%	2.5%	-3.7%
Ages 21-34 M	-4.5%	4.1%	-4.8%	3.5%	7.8%	3.6%	2.2%
Ages 35-44 F	-4.8%	2.8%	-5.1%	-0.6%	-2.9%	-0.7%	0.4%
Ages 35-44 M	4.4%	5.4%	4.4%	11.4%	2.7%	1.7%	5.1%
Ages 45+ F	-4.8%	11.2%	-2.1%	2.9%	9.0%	-4.6%	5.3%
Ages 45+ M	2.7%	4.4%	2.7%	0.3%	13.1%	-2.1%	3.5%
All Ages	-6.5%	7.4%	-4.2%	1.2%	5.9%	4.9%	3.8%

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)							
All Ages	459	2,289	147	338	116	207	3,556

Maternity Kick Payment Only Capitation Rate Per Delivery							
All Ages	-3.4%	4.1%	9.0%	-1.3%	-0.7%	3.8%	2.3%

*Only Regions 5 & 6 have dental coverage

Exhibit 20A
Wisconsin Department of Health Services
Capitation Rate Change from 2015 to February - December 2016
Final Capitation Rates Before Access Payments
BadgerCare Plus Standard
Unity Healthplans Insurance

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	-	4	2	775	-	1	782
Ages 1-5	-	20	11	2,922	-	1	2,954
Ages 6-14	-	17	16	4,766	-	1	4,800
Ages 15-20 F	-	2	1	911	-	-	914
Ages 15-20 M	-	4	2	750	-	-	756
Ages 21-34 F	-	10	8	1,537	-	1	1,556
Ages 21-34 M	-	1	3	331	-	-	335
Ages 35-44 F	-	2	3	822	-	1	828
Ages 35-44 M	-	2	4	359	-	1	366
Ages 45+ F	-	-	1	333	-	-	334
Ages 45+ M	-	1	-	221	-	-	222
All Ages	-	63	51	13,727	-	6	13,847

All Services Capitation Rate PMPM*

Age 0	4.6%	-3.4%	11.3%	22.8%	6.9%	2.2%	22.6%
Ages 1-5	-18.8%	-2.6%	-12.0%	3.4%	9.8%	-6.6%	3.3%
Ages 6-14	-14.2%	-1.2%	-10.8%	2.6%	2.5%	8.5%	2.5%
Ages 15-20 F	-19.4%	-9.7%	-13.7%	2.6%	3.6%	10.9%	2.5%
Ages 15-20 M	-15.5%	-9.9%	-11.4%	-3.3%	1.5%	22.0%	-3.4%
Ages 21-34 F	-21.8%	-14.1%	-21.1%	-2.5%	-5.4%	-3.1%	-2.7%
Ages 21-34 M	-10.4%	-10.3%	-9.6%	7.3%	1.6%	7.3%	7.1%
Ages 35-44 F	-10.9%	-11.6%	-9.6%	3.0%	-7.3%	-5.9%	2.9%
Ages 35-44 M	-2.1%	-9.0%	-0.5%	15.5%	-2.4%	-4.0%	15.1%
Ages 45+ F	-11.0%	-4.7%	-6.9%	6.8%	3.6%	-9.6%	6.7%
Ages 45+ M	-3.7%	-10.1%	-1.9%	4.4%	7.5%	-7.6%	4.4%
All Ages	N/A	-7.2%	-9.8%	5.8%	N/A	-1.7%	5.6%

Medical & Dental Capitation Rate PMPM*

Age 0	4.7%	-3.3%	11.5%	22.9%	6.8%	2.1%	22.7%
Ages 1-5	-18.6%	-2.1%	-11.6%	3.5%	9.8%	-6.6%	3.4%
Ages 6-14	-13.8%	-0.1%	-10.2%	3.0%	2.6%	8.5%	3.0%
Ages 15-20 F	-18.9%	-8.8%	-13.3%	3.4%	3.9%	10.8%	3.3%
Ages 15-20 M	-15.2%	-9.3%	-11.2%	-2.8%	1.7%	22.0%	-2.9%
Ages 21-34 F	-21.1%	-13.0%	-20.3%	-1.6%	-5.0%	-3.1%	-1.7%
Ages 21-34 M	-9.8%	-9.3%	-8.5%	8.6%	2.2%	2.2%	8.4%
Ages 35-44 F	-10.1%	-10.4%	-8.7%	4.3%	-6.9%	-5.8%	4.2%
Ages 35-44 M	-1.4%	-8.2%	0.3%	16.9%	-1.8%	-3.8%	16.5%
Ages 45+ F	-10.1%	-3.1%	-5.9%	8.0%	4.4%	-9.4%	7.9%
Ages 45+ M	-3.0%	-9.1%	-1.3%	5.3%	8.1%	-7.3%	5.2%
All Ages	N/A	-6.5%	-9.1%	6.5%	N/A	-1.6%	6.4%

Medical & Chiropractic Capitation Rate PMPM*

Age 0	4.6%	-3.4%	11.3%	22.8%	6.9%	2.2%	22.6%
Ages 1-5	-18.8%	-2.6%	-12.0%	3.4%	9.1%	-6.7%	3.3%
Ages 6-14	-14.2%	-1.2%	-10.8%	2.6%	-0.2%	9.9%	2.5%
Ages 15-20 F	-19.4%	-9.7%	-13.7%	2.6%	2.6%	10.5%	2.5%
Ages 15-20 M	-15.5%	-9.9%	-11.4%	-3.3%	0.7%	22.0%	-3.4%
Ages 21-34 F	-21.8%	-14.1%	-21.1%	-2.5%	-4.6%	-2.0%	-2.7%
Ages 21-34 M	-10.4%	-10.3%	-9.6%	7.3%	2.9%	1.2%	7.1%
Ages 35-44 F	-10.9%	-11.6%	-9.6%	3.0%	-7.1%	-5.2%	3.0%
Ages 35-44 M	-2.1%	-9.0%	-0.5%	15.5%	-2.0%	-3.0%	15.1%
Ages 45+ F	-11.0%	-4.7%	-6.9%	6.8%	3.9%	-8.8%	6.7%
Ages 45+ M	-3.7%	-10.1%	-1.9%	4.4%	8.0%	-6.8%	4.4%
All Ages	N/A	-7.2%	-9.8%	5.8%	N/A	-1.2%	5.6%

Medical Only Capitation Rate PMPM*

Age 0	4.7%	-3.3%	11.5%	22.9%	6.8%	2.2%	22.7%
Ages 1-5	-18.6%	-2.1%	-11.6%	3.5%	9.0%	-6.8%	3.4%
Ages 6-14	-13.8%	-0.1%	-10.2%	3.0%	-0.1%	9.9%	3.0%
Ages 15-20 F	-18.9%	-8.8%	-13.3%	3.4%	2.9%	10.4%	3.3%
Ages 15-20 M	-15.2%	-9.3%	-11.2%	-2.8%	0.9%	22.0%	-2.9%
Ages 21-34 F	-21.1%	-13.0%	-20.3%	-1.6%	-4.1%	-2.0%	-1.7%
Ages 21-34 M	-9.8%	-9.3%	-8.5%	8.6%	3.5%	-1.0%	8.4%
Ages 35-44 F	-10.1%	-10.4%	-8.7%	4.3%	-6.7%	-5.1%	4.2%
Ages 35-44 M	-1.4%	-8.2%	0.3%	16.9%	-1.4%	-2.7%	16.5%
Ages 45+ F	-10.1%	-3.1%	-5.9%	8.0%	4.7%	-8.8%	7.9%
Ages 45+ M	-3.0%	-9.1%	-1.3%	5.3%	8.7%	-6.4%	5.2%
All Ages	N/A	-6.5%	-9.1%	6.5%	N/A	-1.1%	6.4%

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)

All Ages	0	0	0	447	0	0	447
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Maternity Kick Payment Only Capitation Rate Per Delivery

All Ages	-3.4%	4.1%	9.0%	-1.3%	-0.7%	3.8%	-1.3%
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*Only Regions 5 & 6 have dental coverage

Exhibit 20B
Wisconsin Department of Health Services
Capitation Rate Change from 2015 to February - December 2016
BadgerCare Plus Childless Adults
All HMOs

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	2,322	3,185	2,195	3,574	2,383	7,191	20,850
Ages 19-34 M	2,753	3,694	2,737	4,904	3,304	13,905	31,297
Ages 35-44 F	839	1,058	694	1,116	825	2,262	6,794
Ages 35-44 M	1,085	1,582	1,009	1,868	1,349	5,430	12,323
Ages 45+ F	3,897	4,378	2,879	4,199	3,384	7,385	26,122
Ages 45+ M	3,879	4,057	2,842	4,287	3,296	9,132	27,493
All Ages	14,775	17,954	12,356	19,948	14,541	45,305	124,879

All Services Capitation Rate PMPM*

Ages 19-34 F	-17.6%	2.2%	-2.5%	18.4%	23.0%	12.1%	6.8%
Ages 19-34 M	-2.0%	13.4%	-25.0%	-5.6%	5.1%	-31.1%	-18.6%
Ages 35-44 F	-5.7%	12.4%	0.0%	3.1%	11.4%	16.2%	8.2%
Ages 35-44 M	6.4%	16.8%	-4.4%	1.7%	26.5%	-6.6%	1.4%
Ages 45+ F	-0.2%	-6.4%	-2.2%	-12.4%	15.4%	13.6%	2.1%
Ages 45+ M	-3.5%	6.2%	-10.8%	-21.7%	-0.9%	18.0%	0.5%
All Ages	-3.6%	3.2%	-8.1%	-9.2%	10.4%	0.6%	-0.9%

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	-16.7%	3.0%	-1.2%	19.7%	23.7%	12.1%	7.5%
Ages 19-34 M	-0.4%	15.1%	-24.1%	-4.6%	5.8%	-31.1%	-18.2%
Ages 35-44 F	-4.9%	13.2%	0.6%	3.7%	11.8%	16.3%	8.7%
Ages 35-44 M	7.7%	17.9%	-3.5%	2.5%	27.3%	-6.4%	2.0%
Ages 45+ F	0.7%	-5.9%	-1.8%	-12.1%	15.8%	13.7%	2.6%
Ages 45+ M	-3.0%	6.9%	-10.6%	-21.6%	-0.6%	18.2%	0.8%
All Ages	-2.7%	3.9%	-7.5%	-8.8%	10.8%	0.7%	-0.4%

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	-17.6%	2.2%	-2.5%	18.4%	24.8%	13.2%	7.2%
Ages 19-34 M	-2.0%	13.4%	-25.0%	-5.6%	6.9%	-31.0%	-18.2%
Ages 35-44 F	-5.7%	12.4%	0.0%	3.1%	11.1%	16.1%	8.0%
Ages 35-44 M	6.4%	16.8%	-4.4%	1.7%	27.4%	-6.3%	1.7%
Ages 45+ F	-0.2%	-6.4%	-2.2%	-12.4%	14.7%	13.3%	1.9%
Ages 45+ M	-3.5%	6.2%	-10.8%	-21.7%	-1.4%	18.2%	0.3%
All Ages	-3.6%	3.2%	-8.1%	-9.2%	10.4%	0.8%	-0.8%

Medical Only Capitation Rate PMPM

Ages 19-34 F	-16.7%	3.0%	-1.2%	19.7%	25.5%	13.2%	7.9%
Ages 19-34 M	-0.4%	15.1%	-24.1%	-4.6%	7.6%	-30.9%	-17.8%
Ages 35-44 F	-4.9%	13.2%	0.6%	3.7%	11.4%	16.2%	8.5%
Ages 35-44 M	7.7%	17.9%	-3.5%	2.5%	28.3%	-6.1%	2.2%
Ages 45+ F	0.7%	-5.9%	-1.8%	-12.1%	15.2%	13.4%	2.3%
Ages 45+ M	-3.0%	6.9%	-10.6%	-21.6%	-1.2%	18.4%	0.7%
All Ages	-2.7%	3.9%	-7.5%	-8.8%	10.9%	0.9%	-0.4%

*Only Regions 5 & 6 have dental coverage

Exhibit 20B
Wisconsin Department of Health Services
Capitation Rate Change from 2015 to February - December 2016
BadgerCare Plus Childless Adults
Anthem Blue Cross Blue Shield

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	11	373	5	159	522	1,171	2,241
Ages 19-34 M	14	440	11	278	660	2,093	3,496
Ages 35-44 F	1	108	3	60	159	385	716
Ages 35-44 M	7	184	-	110	300	899	1,500
Ages 45+ F	9	406	11	199	762	1,294	2,681
Ages 45+ M	9	447	15	244	778	1,667	3,160
All Ages	51	1,958	45	1,050	3,181	7,509	13,794

All Services Capitation Rate PMPM*

Ages 19-34 F	-17.6%	2.2%	-2.5%	18.4%	23.0%	12.1%	13.1%
Ages 19-34 M	-2.0%	13.4%	-25.0%	-5.6%	5.1%	-31.1%	-20.5%
Ages 35-44 F	-5.7%	12.4%	0.0%	3.1%	11.4%	16.2%	13.4%
Ages 35-44 M	6.4%	16.8%	-4.4%	1.7%	26.5%	-6.6%	1.9%
Ages 45+ F	-0.2%	-6.4%	-2.2%	-12.4%	15.4%	13.6%	8.7%
Ages 45+ M	-3.5%	6.2%	-10.8%	-21.7%	-0.9%	18.0%	7.2%
All Ages	-4.0%	3.8%	-9.0%	-9.7%	10.2%	1.9%	3.2%

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	-16.7%	3.0%	-1.2%	19.7%	23.7%	12.1%	13.5%
Ages 19-34 M	-0.4%	15.1%	-24.1%	-4.6%	5.8%	-31.1%	-20.3%
Ages 35-44 F	-4.9%	13.2%	0.6%	3.7%	11.8%	16.3%	13.7%
Ages 35-44 M	7.7%	17.9%	-3.5%	2.5%	27.3%	-6.4%	2.2%
Ages 45+ F	0.7%	-5.9%	-1.8%	-12.1%	15.8%	13.7%	9.1%
Ages 45+ M	-3.0%	6.9%	-10.6%	-21.6%	-0.6%	18.2%	7.6%
All Ages	-3.0%	4.6%	-8.5%	-9.3%	10.6%	2.0%	3.5%

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	-17.6%	2.2%	-2.5%	18.4%	24.8%	13.2%	14.0%
Ages 19-34 M	-2.0%	13.4%	-25.0%	-5.6%	6.9%	-31.0%	-20.1%
Ages 35-44 F	-5.7%	12.4%	0.0%	3.1%	11.1%	16.1%	13.2%
Ages 35-44 M	6.4%	16.8%	-4.4%	1.7%	27.4%	-6.3%	2.2%
Ages 45+ F	-0.2%	-6.4%	-2.2%	-12.4%	14.7%	13.3%	8.3%
Ages 45+ M	-3.5%	6.2%	-10.8%	-21.7%	-1.4%	18.2%	7.1%
All Ages	-4.0%	3.8%	-9.0%	-9.7%	10.2%	2.0%	3.2%

Medical Only Capitation Rate PMPM

Ages 19-34 F	-16.7%	3.0%	-1.2%	19.7%	25.5%	13.2%	14.4%
Ages 19-34 M	-0.4%	15.1%	-24.1%	-4.6%	7.6%	-30.9%	-19.9%
Ages 35-44 F	-4.9%	13.2%	0.6%	3.7%	11.4%	16.2%	13.5%
Ages 35-44 M	7.7%	17.9%	-3.5%	2.5%	28.3%	-6.1%	2.6%
Ages 45+ F	0.7%	-5.9%	-1.8%	-12.1%	15.2%	13.4%	8.7%
Ages 45+ M	-3.0%	6.9%	-10.6%	-21.6%	-1.2%	18.4%	7.4%
All Ages	-3.0%	4.6%	-8.5%	-9.3%	10.7%	2.2%	3.5%

*Only Regions 5 & 6 have dental coverage

Exhibit 20B
Wisconsin Department of Health Services
Capitation Rate Change from 2015 to February - December 2016
BadgerCare Plus Childless Adults
Childrens Comm Health Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	-	152	-	59	465	1,421	2,097
Ages 19-34 M	-	219	-	47	542	2,339	3,147
Ages 35-44 F	-	32	-	8	148	423	611
Ages 35-44 M	-	76	-	8	207	782	1,073
Ages 45+ F	-	137	-	46	505	1,068	1,756
Ages 45+ M	-	143	-	24	447	1,150	1,764
All Ages	-	759	-	192	2,314	7,183	10,448

All Services Capitation Rate PMPM*

Ages 19-34 F	-17.6%	2.2%	-2.5%	18.4%	23.0%	12.1%	13.9%
Ages 19-34 M	-2.0%	13.4%	-25.0%	-5.6%	5.1%	-31.1%	-24.4%
Ages 35-44 F	-5.7%	12.4%	0.0%	3.1%	11.4%	16.2%	14.7%
Ages 35-44 M	6.4%	16.8%	-4.4%	1.7%	26.5%	-6.6%	0.0%
Ages 45+ F	-0.2%	-6.4%	-2.2%	-12.4%	15.4%	13.6%	11.7%
Ages 45+ M	-3.5%	6.2%	-10.8%	-21.7%	-0.9%	18.0%	10.9%
All Ages	N/A	4.4%	N/A	-6.1%	11.1%	-0.4%	2.4%

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	-16.7%	3.0%	-1.2%	19.7%	23.7%	12.1%	14.1%
Ages 19-34 M	-0.4%	15.1%	-24.1%	-4.6%	5.8%	-31.1%	-24.2%
Ages 35-44 F	-4.9%	13.2%	0.6%	3.7%	11.8%	16.3%	14.8%
Ages 35-44 M	7.7%	17.9%	-3.5%	2.5%	27.3%	-6.4%	0.2%
Ages 45+ F	0.7%	-5.9%	-1.8%	-12.1%	15.8%	13.7%	12.0%
Ages 45+ M	-3.0%	6.9%	-10.6%	-21.6%	-0.6%	18.2%	11.2%
All Ages	N/A	5.2%	N/A	-5.6%	11.5%	-0.3%	2.6%

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	-17.6%	2.2%	-2.5%	18.4%	24.8%	13.2%	14.9%
Ages 19-34 M	-2.0%	13.4%	-25.0%	-5.6%	6.9%	-31.0%	-24.0%
Ages 35-44 F	-5.7%	12.4%	0.0%	3.1%	11.1%	16.1%	14.5%
Ages 35-44 M	6.4%	16.8%	-4.4%	1.7%	27.4%	-6.3%	0.3%
Ages 45+ F	-0.2%	-6.4%	-2.2%	-12.4%	14.7%	13.3%	11.3%
Ages 45+ M	-3.5%	6.2%	-10.8%	-21.7%	-1.4%	18.2%	10.8%
All Ages	N/A	4.4%	N/A	-6.1%	11.2%	-0.2%	2.5%

Medical Only Capitation Rate PMPM

Ages 19-34 F	-16.7%	3.0%	-1.2%	19.7%	25.5%	13.2%	15.2%
Ages 19-34 M	-0.4%	15.1%	-24.1%	-4.6%	7.6%	-30.9%	-23.9%
Ages 35-44 F	-4.9%	13.2%	0.6%	3.7%	11.4%	16.2%	14.6%
Ages 35-44 M	7.7%	17.9%	-3.5%	2.5%	28.3%	-6.1%	0.6%
Ages 45+ F	0.7%	-5.9%	-1.8%	-12.1%	15.2%	13.4%	11.6%
Ages 45+ M	-3.0%	6.9%	-10.6%	-21.6%	-1.2%	18.4%	11.1%
All Ages	N/A	5.2%	N/A	-5.6%	11.7%	-0.1%	2.8%

*Only Regions 5 & 6 have dental coverage

Exhibit 20B
Wisconsin Department of Health Services
Capitation Rate Change from 2015 to February - December 2016
BadgerCare Plus Childless Adults
Compcare

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	338	-	161	143	-	-	642
Ages 19-34 M	370	-	219	194	-	-	783
Ages 35-44 F	117	-	53	41	-	-	211
Ages 35-44 M	130	-	81	80	-	-	291
Ages 45+ F	481	-	193	203	-	-	877
Ages 45+ M	502	-	199	203	-	-	904
All Ages	1,938	-	906	864	-	-	3,708

All Services Capitation Rate PMPM*

Ages 19-34 F	-17.6%	2.2%	-2.5%	18.4%	23.0%	12.1%	-8.6%
Ages 19-34 M	-2.0%	13.4%	-25.0%	-5.6%	5.1%	-31.1%	-9.8%
Ages 35-44 F	-5.7%	12.4%	0.0%	3.1%	11.4%	16.2%	-2.9%
Ages 35-44 M	6.4%	16.8%	-4.4%	1.7%	26.5%	-6.6%	2.3%
Ages 45+ F	-0.2%	-6.4%	-2.2%	-12.4%	15.4%	13.6%	-3.5%
Ages 45+ M	-3.5%	6.2%	-10.8%	-21.7%	-0.9%	18.0%	-9.4%
All Ages	-3.9%	N/A	-8.3%	-10.0%	N/A	N/A	-6.3%

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	-16.7%	3.0%	-1.2%	19.7%	23.7%	12.1%	-7.6%
Ages 19-34 M	-0.4%	15.1%	-24.1%	-4.6%	5.8%	-31.1%	-8.5%
Ages 35-44 F	-4.9%	13.2%	0.6%	3.7%	11.8%	16.3%	-2.2%
Ages 35-44 M	7.7%	17.9%	-3.5%	2.5%	27.3%	-6.4%	3.3%
Ages 45+ F	0.7%	-5.9%	-1.8%	-12.1%	15.8%	13.7%	-2.9%
Ages 45+ M	-3.0%	6.9%	-10.6%	-21.6%	-0.6%	18.2%	-9.0%
All Ages	-3.1%	N/A	-7.7%	-9.6%	N/A	N/A	-5.6%

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	-17.6%	2.2%	-2.5%	18.4%	24.8%	13.2%	-8.6%
Ages 19-34 M	-2.0%	13.4%	-25.0%	-5.6%	6.9%	-31.0%	-9.8%
Ages 35-44 F	-5.7%	12.4%	0.0%	3.1%	11.1%	16.1%	-2.9%
Ages 35-44 M	6.4%	16.8%	-4.4%	1.7%	27.4%	-6.3%	2.3%
Ages 45+ F	-0.2%	-6.4%	-2.2%	-12.4%	14.7%	13.3%	-3.5%
Ages 45+ M	-3.5%	6.2%	-10.8%	-21.7%	-1.4%	18.2%	-9.4%
All Ages	-3.9%	N/A	-8.3%	-10.0%	N/A	N/A	-6.3%

Medical Only Capitation Rate PMPM

Ages 19-34 F	-16.7%	3.0%	-1.2%	19.7%	25.5%	13.2%	-7.6%
Ages 19-34 M	-0.4%	15.1%	-24.1%	-4.6%	7.6%	-30.9%	-8.5%
Ages 35-44 F	-4.9%	13.2%	0.6%	3.7%	11.4%	16.2%	-2.2%
Ages 35-44 M	7.7%	17.9%	-3.5%	2.5%	28.3%	-6.1%	3.3%
Ages 45+ F	0.7%	-5.9%	-1.8%	-12.1%	15.2%	13.4%	-2.9%
Ages 45+ M	-3.0%	6.9%	-10.6%	-21.6%	-1.2%	18.4%	-9.0%
All Ages	-3.1%	N/A	-7.7%	-9.6%	N/A	N/A	-5.6%

*Only Regions 5 & 6 have dental coverage

Exhibit 20B
Wisconsin Department of Health Services
Capitation Rate Change from 2015 to February - December 2016
BadgerCare Plus Childless Adults
Dean Health Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	-	-	4	791	-	1	796
Ages 19-34 M	-	-	5	844	-	-	849
Ages 35-44 F	-	-	11	262	-	-	273
Ages 35-44 M	-	-	3	360	-	-	363
Ages 45+ F	-	-	28	1,124	-	-	1,152
Ages 45+ M	-	-	16	991	-	-	1,007
All Ages	-	-	67	4,372	-	1	4,440

All Services Capitation Rate PMPM*

Ages 19-34 F	-17.6%	2.2%	-2.5%	18.4%	23.0%	12.1%	18.3%
Ages 19-34 M	-2.0%	13.4%	-25.0%	-5.6%	5.1%	-31.1%	-5.8%
Ages 35-44 F	-5.7%	12.4%	0.0%	3.1%	11.4%	16.2%	3.0%
Ages 35-44 M	6.4%	16.8%	-4.4%	1.7%	26.5%	-6.6%	1.7%
Ages 45+ F	-0.2%	-6.4%	-2.2%	-12.4%	15.4%	13.6%	-12.2%
Ages 45+ M	-3.5%	6.2%	-10.8%	-21.7%	-0.9%	18.0%	-21.6%
All Ages	N/A	N/A	-5.2%	-9.7%	N/A	12.1%	-9.6%

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	-16.7%	3.0%	-1.2%	19.7%	23.7%	12.1%	19.6%
Ages 19-34 M	-0.4%	15.1%	-24.1%	-4.6%	5.8%	-31.1%	-4.7%
Ages 35-44 F	-4.9%	13.2%	0.6%	3.7%	11.8%	16.3%	3.6%
Ages 35-44 M	7.7%	17.9%	-3.5%	2.5%	27.3%	-6.4%	2.5%
Ages 45+ F	0.7%	-5.9%	-1.8%	-12.1%	15.8%	13.7%	-11.9%
Ages 45+ M	-3.0%	6.9%	-10.6%	-21.6%	-0.6%	18.2%	-21.5%
All Ages	N/A	N/A	-4.7%	-9.3%	N/A	12.1%	-9.3%

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	-17.6%	2.2%	-2.5%	18.4%	24.8%	13.2%	18.3%
Ages 19-34 M	-2.0%	13.4%	-25.0%	-5.6%	6.9%	-31.0%	-5.8%
Ages 35-44 F	-5.7%	12.4%	0.0%	3.1%	11.1%	16.1%	3.0%
Ages 35-44 M	6.4%	16.8%	-4.4%	1.7%	27.4%	-6.3%	1.7%
Ages 45+ F	-0.2%	-6.4%	-2.2%	-12.4%	14.7%	13.3%	-12.2%
Ages 45+ M	-3.5%	6.2%	-10.8%	-21.7%	-1.4%	18.2%	-21.6%
All Ages	N/A	N/A	-5.2%	-9.7%	N/A	13.2%	-9.6%

Medical Only Capitation Rate PMPM

Ages 19-34 F	-16.7%	3.0%	-1.2%	19.7%	25.5%	13.2%	19.6%
Ages 19-34 M	-0.4%	15.1%	-24.1%	-4.6%	7.6%	-30.9%	-4.7%
Ages 35-44 F	-4.9%	13.2%	0.6%	3.7%	11.4%	16.2%	3.6%
Ages 35-44 M	7.7%	17.9%	-3.5%	2.5%	28.3%	-6.1%	2.5%
Ages 45+ F	0.7%	-5.9%	-1.8%	-12.1%	15.2%	13.4%	-11.9%
Ages 45+ M	-3.0%	6.9%	-10.6%	-21.6%	-1.2%	18.4%	-21.5%
All Ages	N/A	N/A	-4.7%	-9.3%	N/A	13.2%	-9.3%

*Only Regions 5 & 6 have dental coverage

Exhibit 20B
Wisconsin Department of Health Services
Capitation Rate Change from 2015 to February - December 2016
BadgerCare Plus Childless Adults
Group Health Coop Eau Claire

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	578	-	369	167	-	-	1,114
Ages 19-34 M	586	-	436	216	-	-	1,238
Ages 35-44 F	194	-	108	54	-	-	356
Ages 35-44 M	232	-	162	81	-	-	475
Ages 45+ F	892	-	403	175	-	-	1,470
Ages 45+ M	891	-	438	194	-	-	1,523
All Ages	3,373	-	1,916	887	-	-	6,176

All Services Capitation Rate PMPM*

Ages 19-34 F	-17.6%	2.2%	-2.5%	18.4%	23.0%	12.1%	-9.5%
Ages 19-34 M	-2.0%	13.4%	-25.0%	-5.6%	5.1%	-31.1%	-11.2%
Ages 35-44 F	-5.7%	12.4%	0.0%	3.1%	11.4%	16.2%	-3.0%
Ages 35-44 M	6.4%	16.8%	-4.4%	1.7%	26.5%	-6.6%	2.1%
Ages 45+ F	-0.2%	-6.4%	-2.2%	-12.4%	15.4%	13.6%	-2.2%
Ages 45+ M	-3.5%	6.2%	-10.8%	-21.7%	-0.9%	18.0%	-8.0%
All Ages	-3.8%	N/A	-8.2%	-9.0%	N/A	N/A	-5.7%

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	-16.7%	3.0%	-1.2%	19.7%	23.7%	12.1%	-8.5%
Ages 19-34 M	-0.4%	15.1%	-24.1%	-4.6%	5.8%	-31.1%	-9.9%
Ages 35-44 F	-4.9%	13.2%	0.6%	3.7%	11.8%	16.3%	-2.3%
Ages 35-44 M	7.7%	17.9%	-3.5%	2.5%	27.3%	-6.4%	3.2%
Ages 45+ F	0.7%	-5.9%	-1.8%	-12.1%	15.8%	13.7%	-1.5%
Ages 45+ M	-3.0%	6.9%	-10.6%	-21.6%	-0.6%	18.2%	-7.6%
All Ages	-3.0%	N/A	-7.6%	-8.6%	N/A	N/A	-5.0%

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	-17.6%	2.2%	-2.5%	18.4%	24.8%	13.2%	-9.5%
Ages 19-34 M	-2.0%	13.4%	-25.0%	-5.6%	6.9%	-31.0%	-11.2%
Ages 35-44 F	-5.7%	12.4%	0.0%	3.1%	11.1%	16.1%	-3.0%
Ages 35-44 M	6.4%	16.8%	-4.4%	1.7%	27.4%	-6.3%	2.1%
Ages 45+ F	-0.2%	-6.4%	-2.2%	-12.4%	14.7%	13.3%	-2.2%
Ages 45+ M	-3.5%	6.2%	-10.8%	-21.7%	-1.4%	18.2%	-8.0%
All Ages	-3.8%	N/A	-8.2%	-9.0%	N/A	N/A	-5.7%

Medical Only Capitation Rate PMPM

Ages 19-34 F	-16.7%	3.0%	-1.2%	19.7%	25.5%	13.2%	-8.5%
Ages 19-34 M	-0.4%	15.1%	-24.1%	-4.6%	7.6%	-30.9%	-9.9%
Ages 35-44 F	-4.9%	13.2%	0.6%	3.7%	11.4%	16.2%	-2.3%
Ages 35-44 M	7.7%	17.9%	-3.5%	2.5%	28.3%	-6.1%	3.2%
Ages 45+ F	0.7%	-5.9%	-1.8%	-12.1%	15.2%	13.4%	-1.5%
Ages 45+ M	-3.0%	6.9%	-10.6%	-21.6%	-1.2%	18.4%	-7.6%
All Ages	-3.0%	N/A	-7.6%	-8.6%	N/A	N/A	-5.0%

*Only Regions 5 & 6 have dental coverage

Exhibit 20B
Wisconsin Department of Health Services
Capitation Rate Change from 2015 to February - December 2016
BadgerCare Plus Childless Adults
Group Health Coop SC WI

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	-	-	-	459	-	-	459
Ages 19-34 M	-	-	-	800	-	-	800
Ages 35-44 F	-	-	-	107	-	-	107
Ages 35-44 M	-	1	-	268	-	-	269
Ages 45+ F	-	-	-	274	-	-	274
Ages 45+ M	-	-	-	397	-	-	397
All Ages	-	1	-	2,305	-	-	2,306

All Services Capitation Rate PMPM*

Ages 19-34 F	-17.6%	2.2%	-2.5%	18.4%	23.0%	12.1%	18.4%
Ages 19-34 M	-2.0%	13.4%	-25.0%	-5.6%	5.1%	-31.1%	-5.6%
Ages 35-44 F	-5.7%	12.4%	0.0%	3.1%	11.4%	16.2%	3.1%
Ages 35-44 M	6.4%	16.8%	-4.4%	1.7%	26.5%	-6.6%	1.8%
Ages 45+ F	-0.2%	-6.4%	-2.2%	-12.4%	15.4%	13.6%	-12.4%
Ages 45+ M	-3.5%	6.2%	-10.8%	-21.7%	-0.9%	18.0%	-21.7%
All Ages	N/A	16.8%	N/A	-7.1%	N/A	N/A	-7.1%

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	-16.7%	3.0%	-1.2%	19.7%	23.7%	12.1%	19.7%
Ages 19-34 M	-0.4%	15.1%	-24.1%	-4.6%	5.8%	-31.1%	-4.6%
Ages 35-44 F	-4.9%	13.2%	0.6%	3.7%	11.8%	16.3%	3.7%
Ages 35-44 M	7.7%	17.9%	-3.5%	2.5%	27.3%	-6.4%	2.6%
Ages 45+ F	0.7%	-5.9%	-1.8%	-12.1%	15.8%	13.7%	-12.1%
Ages 45+ M	-3.0%	6.9%	-10.6%	-21.6%	-0.6%	18.2%	-21.6%
All Ages	N/A	17.9%	N/A	-6.6%	N/A	N/A	-6.6%

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	-17.6%	2.2%	-2.5%	18.4%	24.8%	13.2%	18.4%
Ages 19-34 M	-2.0%	13.4%	-25.0%	-5.6%	6.9%	-31.0%	-5.6%
Ages 35-44 F	-5.7%	12.4%	0.0%	3.1%	11.1%	16.1%	3.1%
Ages 35-44 M	6.4%	16.8%	-4.4%	1.7%	27.4%	-6.3%	1.8%
Ages 45+ F	-0.2%	-6.4%	-2.2%	-12.4%	14.7%	13.3%	-12.4%
Ages 45+ M	-3.5%	6.2%	-10.8%	-21.7%	-1.4%	18.2%	-21.7%
All Ages	N/A	16.8%	N/A	-7.1%	N/A	N/A	-7.1%

Medical Only Capitation Rate PMPM

Ages 19-34 F	-16.7%	3.0%	-1.2%	19.7%	25.5%	13.2%	19.7%
Ages 19-34 M	-0.4%	15.1%	-24.1%	-4.6%	7.6%	-30.9%	-4.6%
Ages 35-44 F	-4.9%	13.2%	0.6%	3.7%	11.4%	16.2%	3.7%
Ages 35-44 M	7.7%	17.9%	-3.5%	2.5%	28.3%	-6.1%	2.6%
Ages 45+ F	0.7%	-5.9%	-1.8%	-12.1%	15.2%	13.4%	-12.1%
Ages 45+ M	-3.0%	6.9%	-10.6%	-21.6%	-1.2%	18.4%	-21.6%
All Ages	N/A	17.9%	N/A	-6.6%	N/A	N/A	-6.6%

*Only Regions 5 & 6 have dental coverage

Exhibit 20B
Wisconsin Department of Health Services
Capitation Rate Change from 2015 to February - December 2016
BadgerCare Plus Childless Adults
Gundersen Lutheran Health

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	-	-	353	17	-	-	370
Ages 19-34 M	-	-	499	35	-	-	534
Ages 35-44 F	-	-	116	6	-	-	122
Ages 35-44 M	-	-	187	9	-	-	196
Ages 45+ F	-	-	544	33	-	-	577
Ages 45+ M	-	-	547	38	-	-	585
All Ages	-	-	2,246	138	-	-	2,384

All Services Capitation Rate PMPM*

Ages 19-34 F	-17.6%	2.2%	-2.5%	18.4%	23.0%	12.1%	-1.6%
Ages 19-34 M	-2.0%	13.4%	-25.0%	-5.6%	5.1%	-31.1%	-23.9%
Ages 35-44 F	-5.7%	12.4%	0.0%	3.1%	11.4%	16.2%	0.1%
Ages 35-44 M	6.4%	16.8%	-4.4%	1.7%	26.5%	-6.6%	-4.2%
Ages 45+ F	-0.2%	-6.4%	-2.2%	-12.4%	15.4%	13.6%	-2.9%
Ages 45+ M	-3.5%	6.2%	-10.8%	-21.7%	-0.9%	18.0%	-11.6%
All Ages	N/A	N/A	-8.2%	-11.6%	N/A	N/A	-8.4%

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	-16.7%	3.0%	-1.2%	19.7%	23.7%	12.1%	-0.3%
Ages 19-34 M	-0.4%	15.1%	-24.1%	-4.6%	5.8%	-31.1%	-23.0%
Ages 35-44 F	-4.9%	13.2%	0.6%	3.7%	11.8%	16.3%	0.8%
Ages 35-44 M	7.7%	17.9%	-3.5%	2.5%	27.3%	-6.4%	-3.3%
Ages 45+ F	0.7%	-5.9%	-1.8%	-12.1%	15.8%	13.7%	-2.5%
Ages 45+ M	-3.0%	6.9%	-10.6%	-21.6%	-0.6%	18.2%	-11.4%
All Ages	N/A	N/A	-7.6%	-11.3%	N/A	N/A	-7.8%

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	-17.6%	2.2%	-2.5%	18.4%	24.8%	13.2%	-1.6%
Ages 19-34 M	-2.0%	13.4%	-25.0%	-5.6%	6.9%	-31.0%	-23.9%
Ages 35-44 F	-5.7%	12.4%	0.0%	3.1%	11.1%	16.1%	0.1%
Ages 35-44 M	6.4%	16.8%	-4.4%	1.7%	27.4%	-6.3%	-4.2%
Ages 45+ F	-0.2%	-6.4%	-2.2%	-12.4%	14.7%	13.3%	-2.9%
Ages 45+ M	-3.5%	6.2%	-10.8%	-21.7%	-1.4%	18.2%	-11.6%
All Ages	N/A	N/A	-8.2%	-11.6%	N/A	N/A	-8.4%

Medical Only Capitation Rate PMPM

Ages 19-34 F	-16.7%	3.0%	-1.2%	19.7%	25.5%	13.2%	-0.3%
Ages 19-34 M	-0.4%	15.1%	-24.1%	-4.6%	7.6%	-30.9%	-23.0%
Ages 35-44 F	-4.9%	13.2%	0.6%	3.7%	11.4%	16.2%	0.8%
Ages 35-44 M	7.7%	17.9%	-3.5%	2.5%	28.3%	-6.1%	-3.3%
Ages 45+ F	0.7%	-5.9%	-1.8%	-12.1%	15.2%	13.4%	-2.5%
Ages 45+ M	-3.0%	6.9%	-10.6%	-21.6%	-1.2%	18.4%	-11.4%
All Ages	N/A	N/A	-7.6%	-11.3%	N/A	N/A	-7.8%

*Only Regions 5 & 6 have dental coverage

Exhibit 20B
Wisconsin Department of Health Services
Capitation Rate Change from 2015 to February - December 2016
BadgerCare Plus Childless Adults
Health Tradition Health Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	-	-	196	3	-	-	199
Ages 19-34 M	-	-	248	1	-	-	249
Ages 35-44 F	-	-	75	2	-	-	77
Ages 35-44 M	-	-	105	1	-	-	106
Ages 45+ F	-	-	286	1	-	-	287
Ages 45+ M	-	-	259	3	-	-	262
All Ages	-	-	1,169	11	-	-	1,180

All Services Capitation Rate PMPM*

Ages 19-34 F	-17.6%	2.2%	-2.5%	18.4%	23.0%	12.1%	-2.2%
Ages 19-34 M	-2.0%	13.4%	-25.0%	-5.6%	5.1%	-31.1%	-25.0%
Ages 35-44 F	-5.7%	12.4%	0.0%	3.1%	11.4%	16.2%	0.1%
Ages 35-44 M	6.4%	16.8%	-4.4%	1.7%	26.5%	-6.6%	-4.4%
Ages 45+ F	-0.2%	-6.4%	-2.2%	-12.4%	15.4%	13.6%	-2.3%
Ages 45+ M	-3.5%	6.2%	-10.8%	-21.7%	-0.9%	18.0%	-10.9%
All Ages	N/A	N/A	-7.8%	-6.9%	N/A	N/A	-7.8%

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	-16.7%	3.0%	-1.2%	19.7%	23.7%	12.1%	-0.9%
Ages 19-34 M	-0.4%	15.1%	-24.1%	-4.6%	5.8%	-31.1%	-24.1%
Ages 35-44 F	-4.9%	13.2%	0.6%	3.7%	11.8%	16.3%	0.7%
Ages 35-44 M	7.7%	17.9%	-3.5%	2.5%	27.3%	-6.4%	-3.5%
Ages 45+ F	0.7%	-5.9%	-1.8%	-12.1%	15.8%	13.7%	-1.8%
Ages 45+ M	-3.0%	6.9%	-10.6%	-21.6%	-0.6%	18.2%	-10.7%
All Ages	N/A	N/A	-7.2%	-6.5%	N/A	N/A	-7.2%

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	-17.6%	2.2%	-2.5%	18.4%	24.8%	13.2%	-2.2%
Ages 19-34 M	-2.0%	13.4%	-25.0%	-5.6%	6.9%	-31.0%	-25.0%
Ages 35-44 F	-5.7%	12.4%	0.0%	3.1%	11.1%	16.1%	0.1%
Ages 35-44 M	6.4%	16.8%	-4.4%	1.7%	27.4%	-6.3%	-4.4%
Ages 45+ F	-0.2%	-6.4%	-2.2%	-12.4%	14.7%	13.3%	-2.3%
Ages 45+ M	-3.5%	6.2%	-10.8%	-21.7%	-1.4%	18.2%	-10.9%
All Ages	N/A	N/A	-7.8%	-6.9%	N/A	N/A	-7.8%

Medical Only Capitation Rate PMPM

Ages 19-34 F	-16.7%	3.0%	-1.2%	19.7%	25.5%	13.2%	-0.9%
Ages 19-34 M	-0.4%	15.1%	-24.1%	-4.6%	7.6%	-30.9%	-24.1%
Ages 35-44 F	-4.9%	13.2%	0.6%	3.7%	11.4%	16.2%	0.7%
Ages 35-44 M	7.7%	17.9%	-3.5%	2.5%	28.3%	-6.1%	-3.5%
Ages 45+ F	0.7%	-5.9%	-1.8%	-12.1%	15.2%	13.4%	-1.8%
Ages 45+ M	-3.0%	6.9%	-10.6%	-21.6%	-1.2%	18.4%	-10.7%
All Ages	N/A	N/A	-7.2%	-6.5%	N/A	N/A	-7.2%

*Only Regions 5 & 6 have dental coverage

Exhibit 20B
Wisconsin Department of Health Services
Capitation Rate Change from 2015 to February - December 2016
BadgerCare Plus Childless Adults
Independent Care (ICare)

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	-	177	-	15	159	629	980
Ages 19-34 M	-	305	-	31	305	1,435	2,076
Ages 35-44 F	-	51	-	2	34	174	261
Ages 35-44 M	-	131	-	10	93	621	855
Ages 45+ F	-	154	-	12	217	690	1,073
Ages 45+ M	-	262	-	33	245	1,087	1,627
All Ages	-	1,080	-	103	1,053	4,636	6,872

All Services Capitation Rate PMPM*

Ages 19-34 F	-17.6%	2.2%	-2.5%	18.4%	23.0%	12.1%	12.1%
Ages 19-34 M	-2.0%	13.4%	-25.0%	-5.6%	5.1%	-31.1%	-22.8%
Ages 35-44 F	-5.7%	12.4%	0.0%	3.1%	11.4%	16.2%	14.8%
Ages 35-44 M	6.4%	16.8%	-4.4%	1.7%	26.5%	-6.6%	-0.8%
Ages 45+ F	-0.2%	-6.4%	-2.2%	-12.4%	15.4%	13.6%	10.6%
Ages 45+ M	-3.5%	6.2%	-10.8%	-21.7%	-0.9%	18.0%	11.8%
All Ages	N/A	5.5%	N/A	-11.7%	9.7%	0.4%	2.4%

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	-16.7%	3.0%	-1.2%	19.7%	23.7%	12.1%	12.4%
Ages 19-34 M	-0.4%	15.1%	-24.1%	-4.6%	5.8%	-31.1%	-22.6%
Ages 35-44 F	-4.9%	13.2%	0.6%	3.7%	11.8%	16.3%	15.0%
Ages 35-44 M	7.7%	17.9%	-3.5%	2.5%	27.3%	-6.4%	-0.5%
Ages 45+ F	0.7%	-5.9%	-1.8%	-12.1%	15.8%	13.7%	10.9%
Ages 45+ M	-3.0%	6.9%	-10.6%	-21.6%	-0.6%	18.2%	12.1%
All Ages	N/A	6.3%	N/A	-11.3%	10.2%	0.6%	2.6%

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	-17.6%	2.2%	-2.5%	18.4%	24.8%	13.2%	13.0%
Ages 19-34 M	-2.0%	13.4%	-25.0%	-5.6%	6.9%	-31.0%	-22.4%
Ages 35-44 F	-5.7%	12.4%	0.0%	3.1%	11.1%	16.1%	14.6%
Ages 35-44 M	6.4%	16.8%	-4.4%	1.7%	27.4%	-6.3%	-0.5%
Ages 45+ F	-0.2%	-6.4%	-2.2%	-12.4%	14.7%	13.3%	10.3%
Ages 45+ M	-3.5%	6.2%	-10.8%	-21.7%	-1.4%	18.2%	11.8%
All Ages	N/A	5.5%	N/A	-11.7%	9.8%	0.6%	2.5%

Medical Only Capitation Rate PMPM

Ages 19-34 F	-16.7%	3.0%	-1.2%	19.7%	25.5%	13.2%	13.3%
Ages 19-34 M	-0.4%	15.1%	-24.1%	-4.6%	7.6%	-30.9%	-22.2%
Ages 35-44 F	-4.9%	13.2%	0.6%	3.7%	11.4%	16.2%	14.9%
Ages 35-44 M	7.7%	17.9%	-3.5%	2.5%	28.3%	-6.1%	-0.2%
Ages 45+ F	0.7%	-5.9%	-1.8%	-12.1%	15.2%	13.4%	10.5%
Ages 45+ M	-3.0%	6.9%	-10.6%	-21.6%	-1.2%	18.4%	12.1%
All Ages	N/A	6.3%	N/A	-11.3%	10.3%	0.8%	2.8%

*Only Regions 5 & 6 have dental coverage

Exhibit 20B
Wisconsin Department of Health Services
Capitation Rate Change from 2015 to February - December 2016
BadgerCare Plus Childless Adults
Mercy Care Insurance Company

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	-	-	-	373	-	-	373
Ages 19-34 M	-	-	-	490	-	-	490
Ages 35-44 F	1	-	-	127	-	-	128
Ages 35-44 M	-	-	-	204	-	-	204
Ages 45+ F	-	-	-	522	-	-	522
Ages 45+ M	-	1	-	495	-	1	497
All Ages	1	1	-	2,211	-	1	2,214

All Services Capitation Rate PMPM*

Ages 19-34 F	-17.6%	2.2%	-2.5%	18.4%	23.0%	12.1%	18.4%
Ages 19-34 M	-2.0%	13.4%	-25.0%	-5.6%	5.1%	-31.1%	-5.6%
Ages 35-44 F	-5.7%	12.4%	0.0%	3.1%	11.4%	16.2%	3.0%
Ages 35-44 M	6.4%	16.8%	-4.4%	1.7%	26.5%	-6.6%	1.7%
Ages 45+ F	-0.2%	-6.4%	-2.2%	-12.4%	15.4%	13.6%	-12.4%
Ages 45+ M	-3.5%	6.2%	-10.8%	-21.7%	-0.9%	18.0%	-21.6%
All Ages	-5.7%	6.2%	N/A	-9.7%	N/A	18.0%	-9.6%

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	-16.7%	3.0%	-1.2%	19.7%	23.7%	12.1%	19.7%
Ages 19-34 M	-0.4%	15.1%	-24.1%	-4.6%	5.8%	-31.1%	-4.6%
Ages 35-44 F	-4.9%	13.2%	0.6%	3.7%	11.8%	16.3%	3.7%
Ages 35-44 M	7.7%	17.9%	-3.5%	2.5%	27.3%	-6.4%	2.5%
Ages 45+ F	0.7%	-5.9%	-1.8%	-12.1%	15.8%	13.7%	-12.1%
Ages 45+ M	-3.0%	6.9%	-10.6%	-21.6%	-0.6%	18.2%	-21.5%
All Ages	-4.9%	6.9%	N/A	-9.3%	N/A	18.2%	-9.2%

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	-17.6%	2.2%	-2.5%	18.4%	24.8%	13.2%	18.4%
Ages 19-34 M	-2.0%	13.4%	-25.0%	-5.6%	6.9%	-31.0%	-5.6%
Ages 35-44 F	-5.7%	12.4%	0.0%	3.1%	11.1%	16.1%	3.0%
Ages 35-44 M	6.4%	16.8%	-4.4%	1.7%	27.4%	-6.3%	1.7%
Ages 45+ F	-0.2%	-6.4%	-2.2%	-12.4%	14.7%	13.3%	-12.4%
Ages 45+ M	-3.5%	6.2%	-10.8%	-21.7%	-1.4%	18.2%	-21.6%
All Ages	-5.7%	6.2%	N/A	-9.7%	N/A	18.2%	-9.6%

Medical Only Capitation Rate PMPM

Ages 19-34 F	-16.7%	3.0%	-1.2%	19.7%	25.5%	13.2%	19.7%
Ages 19-34 M	-0.4%	15.1%	-24.1%	-4.6%	7.6%	-30.9%	-4.6%
Ages 35-44 F	-4.9%	13.2%	0.6%	3.7%	11.4%	16.2%	3.7%
Ages 35-44 M	7.7%	17.9%	-3.5%	2.5%	28.3%	-6.1%	2.5%
Ages 45+ F	0.7%	-5.9%	-1.8%	-12.1%	15.2%	13.4%	-12.1%
Ages 45+ M	-3.0%	6.9%	-10.6%	-21.6%	-1.2%	18.4%	-21.5%
All Ages	-4.9%	6.9%	N/A	-9.3%	N/A	18.4%	-9.2%

*Only Regions 5 & 6 have dental coverage

Exhibit 20B
Wisconsin Department of Health Services
Capitation Rate Change from 2015 to February - December 2016
BadgerCare Plus Childless Adults
MHS Health Wisconsin

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	123	340	111	162	132	542	1,410
Ages 19-34 M	199	413	181	246	238	1,356	2,633
Ages 35-44 F	46	104	27	65	47	165	454
Ages 35-44 M	65	176	49	103	94	506	993
Ages 45+ F	189	422	123	187	158	427	1,506
Ages 45+ M	218	364	129	200	193	727	1,831
All Ages	840	1,819	620	963	862	3,723	8,827

All Services Capitation Rate PMPM*

Ages 19-34 F	-17.6%	2.2%	-2.5%	18.4%	23.0%	12.1%	6.7%
Ages 19-34 M	-2.0%	13.4%	-25.0%	-5.6%	5.1%	-31.1%	-19.8%
Ages 35-44 F	-5.7%	12.4%	0.0%	3.1%	11.4%	16.2%	9.5%
Ages 35-44 M	6.4%	16.8%	-4.4%	1.7%	26.5%	-6.6%	1.1%
Ages 45+ F	-0.2%	-6.4%	-2.2%	-12.4%	15.4%	13.6%	1.6%
Ages 45+ M	-3.5%	6.2%	-10.8%	-21.7%	-0.9%	18.0%	3.5%
All Ages	-3.6%	3.4%	-9.2%	-8.8%	10.1%	-2.2%	-1.3%

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	-16.7%	3.0%	-1.2%	19.7%	23.7%	12.1%	7.4%
Ages 19-34 M	-0.4%	15.1%	-24.1%	-4.6%	5.8%	-31.1%	-19.5%
Ages 35-44 F	-4.9%	13.2%	0.6%	3.7%	11.8%	16.3%	10.0%
Ages 35-44 M	7.7%	17.9%	-3.5%	2.5%	27.3%	-6.4%	1.6%
Ages 45+ F	0.7%	-5.9%	-1.8%	-12.1%	15.8%	13.7%	2.1%
Ages 45+ M	-3.0%	6.9%	-10.6%	-21.6%	-0.6%	18.2%	3.9%
All Ages	-2.7%	4.2%	-8.6%	-8.4%	10.6%	-2.1%	-0.8%

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	-17.6%	2.2%	-2.5%	18.4%	24.8%	13.2%	7.2%
Ages 19-34 M	-2.0%	13.4%	-25.0%	-5.6%	6.9%	-31.0%	-19.5%
Ages 35-44 F	-5.7%	12.4%	0.0%	3.1%	11.1%	16.1%	9.3%
Ages 35-44 M	6.4%	16.8%	-4.4%	1.7%	27.4%	-6.3%	1.4%
Ages 45+ F	-0.2%	-6.4%	-2.2%	-12.4%	14.7%	13.3%	1.4%
Ages 45+ M	-3.5%	6.2%	-10.8%	-21.7%	-1.4%	18.2%	3.4%
All Ages	-3.6%	3.4%	-9.2%	-8.8%	10.2%	-2.0%	-1.2%

Medical Only Capitation Rate PMPM

Ages 19-34 F	-16.7%	3.0%	-1.2%	19.7%	25.5%	13.2%	7.8%
Ages 19-34 M	-0.4%	15.1%	-24.1%	-4.6%	7.6%	-30.9%	-19.1%
Ages 35-44 F	-4.9%	13.2%	0.6%	3.7%	11.4%	16.2%	9.8%
Ages 35-44 M	7.7%	17.9%	-3.5%	2.5%	28.3%	-6.1%	1.9%
Ages 45+ F	0.7%	-5.9%	-1.8%	-12.1%	15.2%	13.4%	1.8%
Ages 45+ M	-3.0%	6.9%	-10.6%	-21.6%	-1.2%	18.4%	3.8%
All Ages	-2.7%	4.2%	-8.6%	-8.4%	10.7%	-1.9%	-0.8%

*Only Regions 5 & 6 have dental coverage

Exhibit 20B
Wisconsin Department of Health Services
Capitation Rate Change from 2015 to February - December 2016
BadgerCare Plus Childless Adults
Molina Healthcare

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	56	257	51	70	299	987	1,720
Ages 19-34 M	78	337	84	105	407	1,808	2,819
Ages 35-44 F	20	95	13	21	119	310	578
Ages 35-44 M	37	133	27	29	163	635	1,024
Ages 45+ F	47	312	45	72	320	763	1,559
Ages 45+ M	74	332	42	84	331	912	1,775
All Ages	312	1,466	262	381	1,639	5,415	9,475

All Services Capitation Rate PMPM*

Ages 19-34 F	-17.6%	2.2%	-2.5%	18.4%	23.0%	12.1%	11.0%
Ages 19-34 M	-2.0%	13.4%	-25.0%	-5.6%	5.1%	-31.1%	-22.3%
Ages 35-44 F	-5.7%	12.4%	0.0%	3.1%	11.4%	16.2%	12.9%
Ages 35-44 M	6.4%	16.8%	-4.4%	1.7%	26.5%	-6.6%	0.9%
Ages 45+ F	-0.2%	-6.4%	-2.2%	-12.4%	15.4%	13.6%	7.6%
Ages 45+ M	-3.5%	6.2%	-10.8%	-21.7%	-0.9%	18.0%	7.9%
All Ages	-3.9%	3.8%	-9.4%	-9.3%	10.7%	-0.8%	1.2%

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	-16.7%	3.0%	-1.2%	19.7%	23.7%	12.1%	11.4%
Ages 19-34 M	-0.4%	15.1%	-24.1%	-4.6%	5.8%	-31.1%	-22.1%
Ages 35-44 F	-4.9%	13.2%	0.6%	3.7%	11.8%	16.3%	13.2%
Ages 35-44 M	7.7%	17.9%	-3.5%	2.5%	27.3%	-6.4%	1.3%
Ages 45+ F	0.7%	-5.9%	-1.8%	-12.1%	15.8%	13.7%	8.0%
Ages 45+ M	-3.0%	6.9%	-10.6%	-21.6%	-0.6%	18.2%	8.2%
All Ages	-3.0%	4.6%	-8.7%	-8.8%	11.2%	-0.7%	1.5%

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	-17.6%	2.2%	-2.5%	18.4%	24.8%	13.2%	11.8%
Ages 19-34 M	-2.0%	13.4%	-25.0%	-5.6%	6.9%	-31.0%	-21.9%
Ages 35-44 F	-5.7%	12.4%	0.0%	3.1%	11.1%	16.1%	12.7%
Ages 35-44 M	6.4%	16.8%	-4.4%	1.7%	27.4%	-6.3%	1.2%
Ages 45+ F	-0.2%	-6.4%	-2.2%	-12.4%	14.7%	13.3%	7.3%
Ages 45+ M	-3.5%	6.2%	-10.8%	-21.7%	-1.4%	18.2%	7.8%
All Ages	-3.9%	3.8%	-9.4%	-9.3%	10.9%	-0.6%	1.3%

Medical Only Capitation Rate PMPM

Ages 19-34 F	-16.7%	3.0%	-1.2%	19.7%	25.5%	13.2%	12.2%
Ages 19-34 M	-0.4%	15.1%	-24.1%	-4.6%	7.6%	-30.9%	-21.7%
Ages 35-44 F	-4.9%	13.2%	0.6%	3.7%	11.4%	16.2%	13.0%
Ages 35-44 M	7.7%	17.9%	-3.5%	2.5%	28.3%	-6.1%	1.6%
Ages 45+ F	0.7%	-5.9%	-1.8%	-12.1%	15.2%	13.4%	7.6%
Ages 45+ M	-3.0%	6.9%	-10.6%	-21.6%	-1.2%	18.4%	8.1%
All Ages	-3.0%	4.6%	-8.7%	-8.8%	11.4%	-0.5%	1.7%

*Only Regions 5 & 6 have dental coverage

Exhibit 20B
Wisconsin Department of Health Services
Capitation Rate Change from 2015 to February - December 2016
BadgerCare Plus Childless Adults
Network Health Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	111	452	125	103	125	504	1,420
Ages 19-34 M	166	530	171	175	219	1,212	2,473
Ages 35-44 F	38	145	29	34	39	124	409
Ages 35-44 M	77	250	59	77	91	459	1,013
Ages 45+ F	138	668	153	97	136	362	1,554
Ages 45+ M	176	585	152	116	188	656	1,873
All Ages	706	2,630	689	602	798	3,317	8,742

All Services Capitation Rate PMPM*

Ages 19-34 F	-17.6%	2.2%	-2.5%	18.4%	23.0%	12.1%	6.0%
Ages 19-34 M	-2.0%	13.4%	-25.0%	-5.6%	5.1%	-31.1%	-18.7%
Ages 35-44 F	-5.7%	12.4%	0.0%	3.1%	11.4%	16.2%	9.8%
Ages 35-44 M	6.4%	16.8%	-4.4%	1.7%	26.5%	-6.6%	2.4%
Ages 45+ F	-0.2%	-6.4%	-2.2%	-12.4%	15.4%	13.6%	0.5%
Ages 45+ M	-3.5%	6.2%	-10.8%	-21.7%	-0.9%	18.0%	4.7%
All Ages	-3.5%	3.0%	-8.5%	-8.2%	9.9%	-2.4%	-0.6%

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	-16.7%	3.0%	-1.2%	19.7%	23.7%	12.1%	6.6%
Ages 19-34 M	-0.4%	15.1%	-24.1%	-4.6%	5.8%	-31.1%	-18.3%
Ages 35-44 F	-4.9%	13.2%	0.6%	3.7%	11.8%	16.3%	10.3%
Ages 35-44 M	7.7%	17.9%	-3.5%	2.5%	27.3%	-6.4%	2.9%
Ages 45+ F	0.7%	-5.9%	-1.8%	-12.1%	15.8%	13.7%	1.0%
Ages 45+ M	-3.0%	6.9%	-10.6%	-21.6%	-0.6%	18.2%	5.1%
All Ages	-2.6%	3.8%	-7.9%	-7.7%	10.4%	-2.3%	-0.2%

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	-17.6%	2.2%	-2.5%	18.4%	24.8%	13.2%	6.3%
Ages 19-34 M	-2.0%	13.4%	-25.0%	-5.6%	6.9%	-31.0%	-18.3%
Ages 35-44 F	-5.7%	12.4%	0.0%	3.1%	11.1%	16.1%	9.7%
Ages 35-44 M	6.4%	16.8%	-4.4%	1.7%	27.4%	-6.3%	2.7%
Ages 45+ F	-0.2%	-6.4%	-2.2%	-12.4%	14.7%	13.3%	0.3%
Ages 45+ M	-3.5%	6.2%	-10.8%	-21.7%	-1.4%	18.2%	4.6%
All Ages	-3.5%	3.0%	-8.5%	-8.2%	10.1%	-2.2%	-0.6%

Medical Only Capitation Rate PMPM

Ages 19-34 F	-16.7%	3.0%	-1.2%	19.7%	25.5%	13.2%	7.0%
Ages 19-34 M	-0.4%	15.1%	-24.1%	-4.6%	7.6%	-30.9%	-17.9%
Ages 35-44 F	-4.9%	13.2%	0.6%	3.7%	11.4%	16.2%	10.2%
Ages 35-44 M	7.7%	17.9%	-3.5%	2.5%	28.3%	-6.1%	3.2%
Ages 45+ F	0.7%	-5.9%	-1.8%	-12.1%	15.2%	13.4%	0.8%
Ages 45+ M	-3.0%	6.9%	-10.6%	-21.6%	-1.2%	18.4%	5.0%
All Ages	-2.6%	3.8%	-7.9%	-7.7%	10.5%	-2.0%	-0.1%

*Only Regions 5 & 6 have dental coverage

Exhibit 20B
Wisconsin Department of Health Services
Capitation Rate Change from 2015 to February - December 2016
BadgerCare Plus Childless Adults
Physicians Plus Insurance Co

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	-	-	-	575	-	-	575
Ages 19-34 M	-	-	-	875	-	1	876
Ages 35-44 F	-	-	-	132	-	-	132
Ages 35-44 M	-	-	-	290	-	-	290
Ages 45+ F	-	-	-	432	-	-	432
Ages 45+ M	-	-	-	558	-	-	558
All Ages	-	-	-	2,862	-	1	2,863

All Services Capitation Rate PMPM*

Ages 19-34 F	-17.6%	2.2%	-2.5%	18.4%	23.0%	12.1%	18.4%
Ages 19-34 M	-2.0%	13.4%	-25.0%	-5.6%	5.1%	-31.1%	-5.7%
Ages 35-44 F	-5.7%	12.4%	0.0%	3.1%	11.4%	16.2%	3.1%
Ages 35-44 M	6.4%	16.8%	-4.4%	1.7%	26.5%	-6.6%	1.7%
Ages 45+ F	-0.2%	-6.4%	-2.2%	-12.4%	15.4%	13.6%	-12.4%
Ages 45+ M	-3.5%	6.2%	-10.8%	-21.7%	-0.9%	18.0%	-21.7%
All Ages	N/A	N/A	N/A	-8.1%	N/A	-31.1%	-8.1%

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	-16.7%	3.0%	-1.2%	19.7%	23.7%	12.1%	19.7%
Ages 19-34 M	-0.4%	15.1%	-24.1%	-4.6%	5.8%	-31.1%	-4.6%
Ages 35-44 F	-4.9%	13.2%	0.6%	3.7%	11.8%	16.3%	3.7%
Ages 35-44 M	7.7%	17.9%	-3.5%	2.5%	27.3%	-6.4%	2.5%
Ages 45+ F	0.7%	-5.9%	-1.8%	-12.1%	15.8%	13.7%	-12.1%
Ages 45+ M	-3.0%	6.9%	-10.6%	-21.6%	-0.6%	18.2%	-21.6%
All Ages	N/A	N/A	N/A	-7.6%	N/A	-31.1%	-7.6%

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	-17.6%	2.2%	-2.5%	18.4%	24.8%	13.2%	18.4%
Ages 19-34 M	-2.0%	13.4%	-25.0%	-5.6%	6.9%	-31.0%	-5.7%
Ages 35-44 F	-5.7%	12.4%	0.0%	3.1%	11.1%	16.1%	3.1%
Ages 35-44 M	6.4%	16.8%	-4.4%	1.7%	27.4%	-6.3%	1.7%
Ages 45+ F	-0.2%	-6.4%	-2.2%	-12.4%	14.7%	13.3%	-12.4%
Ages 45+ M	-3.5%	6.2%	-10.8%	-21.7%	-1.4%	18.2%	-21.7%
All Ages	N/A	N/A	N/A	-8.1%	N/A	-31.0%	-8.1%

Medical Only Capitation Rate PMPM

Ages 19-34 F	-16.7%	3.0%	-1.2%	19.7%	25.5%	13.2%	19.7%
Ages 19-34 M	-0.4%	15.1%	-24.1%	-4.6%	7.6%	-30.9%	-4.6%
Ages 35-44 F	-4.9%	13.2%	0.6%	3.7%	11.4%	16.2%	3.7%
Ages 35-44 M	7.7%	17.9%	-3.5%	2.5%	28.3%	-6.1%	2.5%
Ages 45+ F	0.7%	-5.9%	-1.8%	-12.1%	15.2%	13.4%	-12.1%
Ages 45+ M	-3.0%	6.9%	-10.6%	-21.6%	-1.2%	18.4%	-21.6%
All Ages	N/A	N/A	N/A	-7.6%	N/A	-30.9%	-7.6%

*Only Regions 5 & 6 have dental coverage

Exhibit 20B
Wisconsin Department of Health Services
Capitation Rate Change from 2015 to February - December 2016
BadgerCare Plus Childless Adults
Security Health Plan of Wisconsin

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	698	17	578	2	-	1	1,296
Ages 19-34 M	809	19	587	-	-	-	1,415
Ages 35-44 F	304	5	198	-	-	-	507
Ages 35-44 M	352	7	229	-	-	-	588
Ages 45+ F	1,528	19	850	-	-	-	2,397
Ages 45+ M	1,445	24	799	-	-	-	2,268
All Ages	5,136	91	3,241	2	-	1	8,471

All Services Capitation Rate PMPM*

Ages 19-34 F	-17.6%	2.2%	-2.5%	18.4%	23.0%	12.1%	-11.9%
Ages 19-34 M	-2.0%	13.4%	-25.0%	-5.6%	5.1%	-31.1%	-11.8%
Ages 35-44 F	-5.7%	12.4%	0.0%	3.1%	11.4%	16.2%	-3.6%
Ages 35-44 M	6.4%	16.8%	-4.4%	1.7%	26.5%	-6.6%	2.5%
Ages 45+ F	-0.2%	-6.4%	-2.2%	-12.4%	15.4%	13.6%	-0.9%
Ages 45+ M	-3.5%	6.2%	-10.8%	-21.7%	-0.9%	18.0%	-5.8%
All Ages	-3.3%	3.6%	-7.5%	18.4%	N/A	12.1%	-4.6%

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	-16.7%	3.0%	-1.2%	19.7%	23.7%	12.1%	-10.9%
Ages 19-34 M	-0.4%	15.1%	-24.1%	-4.6%	5.8%	-31.1%	-10.5%
Ages 35-44 F	-4.9%	13.2%	0.6%	3.7%	11.8%	16.3%	-2.9%
Ages 35-44 M	7.7%	17.9%	-3.5%	2.5%	27.3%	-6.4%	3.7%
Ages 45+ F	0.7%	-5.9%	-1.8%	-12.1%	15.8%	13.7%	-0.2%
Ages 45+ M	-3.0%	6.9%	-10.6%	-21.6%	-0.6%	18.2%	-5.4%
All Ages	-2.5%	4.4%	-6.9%	19.7%	N/A	12.1%	-3.9%

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	-17.6%	2.2%	-2.5%	18.4%	24.8%	13.2%	-11.9%
Ages 19-34 M	-2.0%	13.4%	-25.0%	-5.6%	6.9%	-31.0%	-11.8%
Ages 35-44 F	-5.7%	12.4%	0.0%	3.1%	11.1%	16.1%	-3.6%
Ages 35-44 M	6.4%	16.8%	-4.4%	1.7%	27.4%	-6.3%	2.5%
Ages 45+ F	-0.2%	-6.4%	-2.2%	-12.4%	14.7%	13.3%	-0.9%
Ages 45+ M	-3.5%	6.2%	-10.8%	-21.7%	-1.4%	18.2%	-5.8%
All Ages	-3.3%	3.6%	-7.5%	18.4%	N/A	13.2%	-4.6%

Medical Only Capitation Rate PMPM

Ages 19-34 F	-16.7%	3.0%	-1.2%	19.7%	25.5%	13.2%	-10.9%
Ages 19-34 M	-0.4%	15.1%	-24.1%	-4.6%	7.6%	-30.9%	-10.5%
Ages 35-44 F	-4.9%	13.2%	0.6%	3.7%	11.4%	16.2%	-2.9%
Ages 35-44 M	7.7%	17.9%	-3.5%	2.5%	28.3%	-6.1%	3.7%
Ages 45+ F	0.7%	-5.9%	-1.8%	-12.1%	15.2%	13.4%	-0.2%
Ages 45+ M	-3.0%	6.9%	-10.6%	-21.6%	-1.2%	18.4%	-5.4%
All Ages	-2.5%	4.4%	-6.9%	19.7%	N/A	13.2%	-3.9%

*Only Regions 5 & 6 have dental coverage

Exhibit 20B
Wisconsin Department of Health Services
Capitation Rate Change from 2015 to February - December 2016
BadgerCare Plus Childless Adults
Trilogy Health Insurance

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	2	53	-	-	56	380	491
Ages 19-34 M	4	117	-	-	112	1,060	1,293
Ages 35-44 F	-	13	-	-	29	99	141
Ages 35-44 M	-	38	-	-	41	325	404
Ages 45+ F	2	30	-	-	59	284	375
Ages 45+ M	3	75	-	-	80	493	651
All Ages	11	326	-	-	377	2,641	3,355

All Services Capitation Rate PMPM*

Ages 19-34 F	-17.6%	2.2%	-2.5%	18.4%	23.0%	12.1%	12.1%
Ages 19-34 M	-2.0%	13.4%	-25.0%	-5.6%	5.1%	-31.1%	-26.5%
Ages 35-44 F	-5.7%	12.4%	0.0%	3.1%	11.4%	16.2%	14.9%
Ages 35-44 M	6.4%	16.8%	-4.4%	1.7%	26.5%	-6.6%	-2.2%
Ages 45+ F	-0.2%	-6.4%	-2.2%	-12.4%	15.4%	13.6%	12.1%
Ages 45+ M	-3.5%	6.2%	-10.8%	-21.7%	-0.9%	18.0%	13.8%
All Ages	-4.7%	6.7%	N/A	N/A	10.0%	-3.6%	-1.2%

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	-16.7%	3.0%	-1.2%	19.7%	23.7%	12.1%	12.3%
Ages 19-34 M	-0.4%	15.1%	-24.1%	-4.6%	5.8%	-31.1%	-26.3%
Ages 35-44 F	-4.9%	13.2%	0.6%	3.7%	11.8%	16.3%	15.0%
Ages 35-44 M	7.7%	17.9%	-3.5%	2.5%	27.3%	-6.4%	-2.0%
Ages 45+ F	0.7%	-5.9%	-1.8%	-12.1%	15.8%	13.7%	12.3%
Ages 45+ M	-3.0%	6.9%	-10.6%	-21.6%	-0.6%	18.2%	14.1%
All Ages	-3.8%	7.6%	N/A	N/A	10.5%	-3.4%	-1.0%

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	-17.6%	2.2%	-2.5%	18.4%	24.8%	13.2%	13.1%
Ages 19-34 M	-2.0%	13.4%	-25.0%	-5.6%	6.9%	-31.0%	-26.2%
Ages 35-44 F	-5.7%	12.4%	0.0%	3.1%	11.1%	16.1%	14.7%
Ages 35-44 M	6.4%	16.8%	-4.4%	1.7%	27.4%	-6.3%	-1.9%
Ages 45+ F	-0.2%	-6.4%	-2.2%	-12.4%	14.7%	13.3%	11.8%
Ages 45+ M	-3.5%	6.2%	-10.8%	-21.7%	-1.4%	18.2%	13.8%
All Ages	-4.7%	6.7%	N/A	N/A	10.2%	-3.4%	-1.0%

Medical Only Capitation Rate PMPM

Ages 19-34 F	-16.7%	3.0%	-1.2%	19.7%	25.5%	13.2%	13.3%
Ages 19-34 M	-0.4%	15.1%	-24.1%	-4.6%	7.6%	-30.9%	-26.1%
Ages 35-44 F	-4.9%	13.2%	0.6%	3.7%	11.4%	16.2%	14.9%
Ages 35-44 M	7.7%	17.9%	-3.5%	2.5%	28.3%	-6.1%	-1.6%
Ages 45+ F	0.7%	-5.9%	-1.8%	-12.1%	15.2%	13.4%	12.0%
Ages 45+ M	-3.0%	6.9%	-10.6%	-21.6%	-1.2%	18.4%	14.1%
All Ages	-3.8%	7.6%	N/A	N/A	10.7%	-3.2%	-0.8%

*Only Regions 5 & 6 have dental coverage

Exhibit 20B
Wisconsin Department of Health Services
Capitation Rate Change from 2015 to February - December 2016
BadgerCare Plus Childless Adults
Unitedhealthcare Community Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	405	1,364	242	272	625	1,555	4,463
Ages 19-34 M	527	1,314	295	370	821	2,600	5,927
Ages 35-44 F	118	504	61	93	250	582	1,608
Ages 35-44 M	185	586	107	140	360	1,203	2,581
Ages 45+ F	611	2,230	242	429	1,227	2,497	7,236
Ages 45+ M	561	1,824	246	370	1,034	2,439	6,474
All Ages	2,407	7,822	1,193	1,674	4,317	10,876	28,289

All Services Capitation Rate PMPM*

Ages 19-34 F	-17.6%	2.2%	-2.5%	18.4%	23.0%	12.1%	6.6%
Ages 19-34 M	-2.0%	13.4%	-25.0%	-5.6%	5.1%	-31.1%	-16.3%
Ages 35-44 F	-5.7%	12.4%	0.0%	3.1%	11.4%	16.2%	11.0%
Ages 35-44 M	6.4%	16.8%	-4.4%	1.7%	26.5%	-6.6%	3.2%
Ages 45+ F	-0.2%	-6.4%	-2.2%	-12.4%	15.4%	13.6%	4.2%
Ages 45+ M	-3.5%	6.2%	-10.8%	-21.7%	-0.9%	18.0%	5.5%
All Ages	-3.7%	2.4%	-8.4%	-9.9%	10.3%	3.8%	2.5%

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	-16.7%	3.0%	-1.2%	19.7%	23.7%	12.1%	7.2%
Ages 19-34 M	-0.4%	15.1%	-24.1%	-4.6%	5.8%	-31.1%	-15.9%
Ages 35-44 F	-4.9%	13.2%	0.6%	3.7%	11.8%	16.3%	11.5%
Ages 35-44 M	7.7%	17.9%	-3.5%	2.5%	27.3%	-6.4%	3.7%
Ages 45+ F	0.7%	-5.9%	-1.8%	-12.1%	15.8%	13.7%	4.6%
Ages 45+ M	-3.0%	6.9%	-10.6%	-21.6%	-0.6%	18.2%	5.9%
All Ages	-2.8%	3.1%	-7.8%	-9.5%	10.8%	3.9%	2.9%

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	-17.6%	2.2%	-2.5%	18.4%	24.8%	13.2%	7.0%
Ages 19-34 M	-2.0%	13.4%	-25.0%	-5.6%	6.9%	-31.0%	-15.9%
Ages 35-44 F	-5.7%	12.4%	0.0%	3.1%	11.1%	16.1%	10.9%
Ages 35-44 M	6.4%	16.8%	-4.4%	1.7%	27.4%	-6.3%	3.5%
Ages 45+ F	-0.2%	-6.4%	-2.2%	-12.4%	14.7%	13.3%	3.9%
Ages 45+ M	-3.5%	6.2%	-10.8%	-21.7%	-1.4%	18.2%	5.4%
All Ages	-3.7%	2.4%	-8.4%	-9.9%	10.3%	3.9%	2.5%

Medical Only Capitation Rate PMPM

Ages 19-34 F	-16.7%	3.0%	-1.2%	19.7%	25.5%	13.2%	7.7%
Ages 19-34 M	-0.4%	15.1%	-24.1%	-4.6%	7.6%	-30.9%	-15.5%
Ages 35-44 F	-4.9%	13.2%	0.6%	3.7%	11.4%	16.2%	11.4%
Ages 35-44 M	7.7%	17.9%	-3.5%	2.5%	28.3%	-6.1%	4.0%
Ages 45+ F	0.7%	-5.9%	-1.8%	-12.1%	15.2%	13.4%	4.3%
Ages 45+ M	-3.0%	6.9%	-10.6%	-21.6%	-1.2%	18.4%	5.8%
All Ages	-2.8%	3.1%	-7.8%	-9.5%	10.7%	4.1%	2.9%

*Only Regions 5 & 6 have dental coverage

Exhibit 20B
Wisconsin Department of Health Services
Capitation Rate Change from 2015 to February - December 2016
BadgerCare Plus Childless Adults
Unity Healthplans Insurance

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	-	-	-	204	-	-	204
Ages 19-34 M	-	-	1	197	-	1	199
Ages 35-44 F	-	1	-	102	-	-	103
Ages 35-44 M	-	-	-	98	-	-	98
Ages 45+ F	-	-	1	393	-	-	394
Ages 45+ M	-	-	-	337	-	-	337
All Ages	-	1	2	1,331	-	1	1,335

All Services Capitation Rate PMPM*

Ages 19-34 F	-17.6%	2.2%	-2.5%	18.4%	23.0%	12.1%	18.4%
Ages 19-34 M	-2.0%	13.4%	-25.0%	-5.6%	5.1%	-31.1%	-6.0%
Ages 35-44 F	-5.7%	12.4%	0.0%	3.1%	11.4%	16.2%	3.2%
Ages 35-44 M	6.4%	16.8%	-4.4%	1.7%	26.5%	-6.6%	1.7%
Ages 45+ F	-0.2%	-6.4%	-2.2%	-12.4%	15.4%	13.6%	-12.3%
Ages 45+ M	-3.5%	6.2%	-10.8%	-21.7%	-0.9%	18.0%	-21.7%
All Ages	N/A	12.4%	-9.9%	-10.6%	N/A	-31.1%	-10.6%

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	-16.7%	3.0%	-1.2%	19.7%	23.7%	12.1%	19.7%
Ages 19-34 M	-0.4%	15.1%	-24.1%	-4.6%	5.8%	-31.1%	-4.9%
Ages 35-44 F	-4.9%	13.2%	0.6%	3.7%	11.8%	16.3%	3.8%
Ages 35-44 M	7.7%	17.9%	-3.5%	2.5%	27.3%	-6.4%	2.5%
Ages 45+ F	0.7%	-5.9%	-1.8%	-12.1%	15.8%	13.7%	-12.1%
Ages 45+ M	-3.0%	6.9%	-10.6%	-21.6%	-0.6%	18.2%	-21.6%
All Ages	N/A	13.2%	-9.3%	-10.3%	N/A	-31.1%	-10.3%

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	-17.6%	2.2%	-2.5%	18.4%	24.8%	13.2%	18.4%
Ages 19-34 M	-2.0%	13.4%	-25.0%	-5.6%	6.9%	-31.0%	-5.9%
Ages 35-44 F	-5.7%	12.4%	0.0%	3.1%	11.1%	16.1%	3.2%
Ages 35-44 M	6.4%	16.8%	-4.4%	1.7%	27.4%	-6.3%	1.7%
Ages 45+ F	-0.2%	-6.4%	-2.2%	-12.4%	14.7%	13.3%	-12.3%
Ages 45+ M	-3.5%	6.2%	-10.8%	-21.7%	-1.4%	18.2%	-21.7%
All Ages	N/A	12.4%	-9.9%	-10.6%	N/A	-31.0%	-10.6%

Medical Only Capitation Rate PMPM

Ages 19-34 F	-16.7%	3.0%	-1.2%	19.7%	25.5%	13.2%	19.7%
Ages 19-34 M	-0.4%	15.1%	-24.1%	-4.6%	7.6%	-30.9%	-4.9%
Ages 35-44 F	-4.9%	13.2%	0.6%	3.7%	11.4%	16.2%	3.8%
Ages 35-44 M	7.7%	17.9%	-3.5%	2.5%	28.3%	-6.1%	2.5%
Ages 45+ F	0.7%	-5.9%	-1.8%	-12.1%	15.2%	13.4%	-12.1%
Ages 45+ M	-3.0%	6.9%	-10.6%	-21.6%	-1.2%	18.4%	-21.6%
All Ages	N/A	13.2%	-9.3%	-10.3%	N/A	-30.9%	-10.3%

*Only Regions 5 & 6 have dental coverage

Exhibit 21

Summary of Provider Access Payments

(Also Provided in Excel Format)

This material assumes that the reader is familiar with the State of Wisconsin's Medicaid program, Wisconsin Medicaid benefits, and rate setting principles. The material was prepared solely to provide assistance to DHS to set February – December 2016 capitation rates for the BadgerCare Plus Standard and Childless Adults programs. It may not be appropriate for other purposes. Milliman does not intend to benefit and assumes no duty or liability to other parties who receive this work. This material should only be reviewed in its entirety.

Wisconsin Department of Health Services
Capitation Rate Development February 1, 2016 – December 31 2016
BadgerCare Plus Standard and Childless Adults Programs

January 14, 2016

Exhibit 21
Wisconsin Department of Health Services
Summary of Provider Access Payments
BadgerCare Plus Standard

February - December 2016

Existing HMOs HMO	Acute and Rehabilitation Hospital			Critical Access Hospital			ASC Services
	Total	Inpatient	Outpatient	Total	Inpatient	Outpatient	
ANTHEM BLUE CROSS BLUE SHIELD	\$64.50	\$31.17	\$33.33	\$0.04	\$0.02	\$0.02	\$0.12
CHILDRENS COMM HEALTH PLAN	\$54.86	\$29.36	\$25.50	\$0.02	\$0.01	\$0.01	\$0.06
COMPCARE	\$23.78	\$14.16	\$9.62	\$3.80	\$2.24	\$1.56	\$2.26
DEAN HEALTH PLAN	\$51.81	\$27.65	\$24.16	\$1.35	\$0.79	\$0.56	\$0.07
GROUP HEALTH COOP EAU CLAIRE	\$29.75	\$20.39	\$9.36	\$2.87	\$1.66	\$1.21	\$3.37
GROUP HEALTH COOP SC WI	\$50.91	\$26.99	\$23.92	\$1.31	\$0.76	\$0.55	\$0.03
GUNDERSEN LUTHERAN HEALTH	\$55.05	\$23.42	\$31.63	\$3.01	\$1.95	\$1.06	\$0.01
HEALTH TRADITION HEALTH PLAN	\$47.32	\$26.47	\$20.85	\$1.87	\$1.12	\$0.75	\$0.00
INDEPENDENT CARE (ICARE)	\$87.67	\$45.38	\$42.29	\$0.22	\$0.14	\$0.08	\$0.06
MERCY CARE INSURANCE COMPANY	\$53.10	\$28.46	\$24.64	\$1.37	\$0.80	\$0.57	\$0.03
MHS HEALTH WISCONSIN	\$53.50	\$31.28	\$22.22	\$0.76	\$0.38	\$0.38	\$0.89
MOLINA HEALTHCARE	\$60.13	\$32.31	\$27.82	\$0.14	\$0.09	\$0.05	\$0.16
NETWORK HEALTH PLAN	\$51.75	\$33.62	\$18.13	\$0.87	\$0.46	\$0.41	\$0.59
PHYSICIANS PLUS INSURANCE CO	\$54.38	\$30.03	\$24.35	\$1.42	\$0.86	\$0.56	\$0.03
SECURITY HEALTH PLAN OF WISC	\$36.51	\$24.98	\$11.53	\$2.00	\$0.88	\$1.12	\$3.95
TRILOGY HEALTH INSURANCE	\$60.61	\$33.13	\$27.48	\$0.25	\$0.14	\$0.11	\$0.13
UNITEDHEALTHCARE COMMUNITY PLAN	\$59.41	\$35.00	\$24.41	\$1.65	\$0.92	\$0.73	\$0.27
UNITY HEALTHPLANS INSURANCE	\$52.26	\$28.10	\$24.16	\$1.35	\$0.79	\$0.56	\$0.04

New HMOs

Region	Total	Inpatient	Outpatient	Total	Inpatient	Outpatient	ASC Services
1	\$25.03	\$17.42	\$7.61	\$3.64	\$2.05	\$1.59	\$3.20
2	\$52.52	\$31.51	\$21.01	\$0.87	\$0.39	\$0.48	\$0.26
3	\$46.78	\$26.93	\$19.85	\$1.87	\$1.10	\$0.77	\$2.13
4	\$51.62	\$27.47	\$24.15	\$1.39	\$0.82	\$0.57	\$0.03
5	\$67.46	\$33.35	\$34.11	\$0.00	\$0.00	\$0.00	\$0.04
6	\$62.71	\$34.59	\$28.12	\$0.00	\$0.00	\$0.00	\$0.04

Exhibit 22

Final February through December 2016 Capitation Rates Including Provider Access Payments

(Also Provided in Excel Format)

This material assumes that the reader is familiar with the State of Wisconsin's Medicaid program, Wisconsin Medicaid benefits, and rate setting principles. The material was prepared solely to provide assistance to DHS to set February – December 2016 capitation rates for the BadgerCare Plus Standard and Childless Adults programs. It may not be appropriate for other purposes. Milliman does not intend to benefit and assumes no duty or liability to other parties who receive this work. This material should only be reviewed in its entirety.

Wisconsin Department of Health Services

Capitation Rate Development February 1, 2016 – December 31 2016
BadgerCare Plus Standard and Childless Adults Programs

January 14, 2016

Exhibit 22A
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates including CDPS, P4P, and Access Payments
BadgerCare Plus Standard
New HMOs

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	4,048	5,522	3,680	5,507	3,698	9,262	31,717
Ages 1-5	15,619	21,104	12,953	21,056	14,721	37,336	122,789
Ages 6-14	26,864	34,609	21,554	35,807	25,010	58,059	201,903
Ages 15-20 F	5,247	6,660	4,209	6,733	5,112	12,164	40,125
Ages 15-20 M	4,797	5,792	3,779	5,814	4,350	9,836	34,368
Ages 21-34 F	9,464	12,762	7,893	12,294	9,130	23,837	75,380
Ages 21-34 M	2,816	3,051	2,300	2,892	1,847	3,380	16,286
Ages 35-44 F	4,686	5,936	3,752	5,890	4,477	9,955	34,696
Ages 35-44 M	2,540	2,610	1,938	2,585	1,600	3,169	14,442
Ages 45+ F	1,924	2,354	1,467	2,354	1,853	3,496	13,448
Ages 45+ M	1,620	1,592	1,231	1,641	1,112	2,098	9,294
All Ages	79,625	101,992	64,756	102,573	72,910	172,592	594,448

All Services Capitation Rate PMPM*							
Age 0	\$463.34	\$407.23	\$424.95	\$422.53	\$425.60	\$453.78	\$434.84
Ages 1-5	\$107.45	\$115.40	\$116.33	\$117.54	\$135.36	\$135.30	\$123.30
Ages 6-14	\$97.23	\$106.92	\$107.48	\$108.67	\$131.95	\$130.20	\$115.80
Ages 15-20 F	\$152.25	\$151.80	\$155.22	\$155.52	\$175.76	\$178.15	\$163.88
Ages 15-20 M	\$116.06	\$122.27	\$123.82	\$124.70	\$144.76	\$144.76	\$131.27
Ages 21-34 F	\$215.29	\$203.11	\$209.89	\$209.08	\$223.71	\$231.08	\$217.66
Ages 21-34 M	\$167.93	\$164.49	\$168.80	\$168.75	\$184.34	\$188.38	\$173.66
Ages 35-44 F	\$289.81	\$263.96	\$274.53	\$272.63	\$285.72	\$298.41	\$282.76
Ages 35-44 M	\$230.94	\$215.84	\$223.46	\$222.36	\$236.61	\$245.02	\$229.39
Ages 45+ F	\$348.52	\$312.42	\$325.43	\$323.31	\$336.09	\$353.52	\$334.86
Ages 45+ M	\$286.31	\$261.59	\$271.46	\$270.24	\$284.26	\$297.22	\$279.49
All Ages	\$164.66	\$161.58	\$167.21	\$164.84	\$183.44	\$186.31	\$173.03

Medical & Dental Capitation Rate PMPM*							
Age 0	\$461.77	\$406.35	\$423.57	\$421.68	\$425.00	\$453.57	\$434.05
Ages 1-5	\$106.47	\$114.85	\$115.47	\$117.01	\$134.98	\$135.17	\$122.81
Ages 6-14	\$95.92	\$106.19	\$106.32	\$107.96	\$131.45	\$130.02	\$115.13
Ages 15-20 F	\$149.87	\$150.47	\$153.12	\$154.24	\$174.85	\$177.83	\$162.70
Ages 15-20 M	\$114.36	\$121.32	\$122.32	\$123.78	\$144.11	\$144.53	\$130.40
Ages 21-34 F	\$211.41	\$200.94	\$206.47	\$206.99	\$222.22	\$230.56	\$215.76
Ages 21-34 M	\$164.94	\$162.82	\$166.17	\$167.14	\$183.19	\$187.98	\$171.96
Ages 35-44 F	\$284.78	\$261.15	\$270.10	\$269.91	\$283.79	\$297.74	\$280.22
Ages 35-44 M	\$226.62	\$213.42	\$219.65	\$220.03	\$234.95	\$244.44	\$226.95
Ages 45+ F	\$344.59	\$310.22	\$321.97	\$321.19	\$334.58	\$353.00	\$332.82
Ages 45+ M	\$283.23	\$259.87	\$268.75	\$268.58	\$283.08	\$296.81	\$277.77
All Ages	\$162.53	\$160.40	\$165.34	\$163.72	\$182.63	\$186.03	\$171.97

Medical & Chiropractic Capitation Rate PMPM							
Age 0	\$463.34	\$407.23	\$424.95	\$422.53	\$425.46	\$453.66	\$434.79
Ages 1-5	\$107.45	\$115.40	\$116.33	\$117.54	\$129.89	\$130.68	\$121.24
Ages 6-14	\$97.23	\$106.92	\$107.48	\$108.67	\$121.24	\$121.14	\$111.86
Ages 15-20 F	\$152.25	\$151.80	\$155.22	\$155.52	\$166.50	\$170.32	\$160.33
Ages 15-20 M	\$116.06	\$122.27	\$123.82	\$124.70	\$136.72	\$137.95	\$128.30
Ages 21-34 F	\$215.29	\$203.11	\$209.89	\$209.08	\$218.23	\$226.44	\$215.53
Ages 21-34 M	\$167.93	\$164.49	\$168.80	\$168.75	\$179.26	\$184.08	\$172.19
Ages 35-44 F	\$289.81	\$263.96	\$274.53	\$272.63	\$279.67	\$293.28	\$280.51
Ages 35-44 M	\$230.94	\$215.84	\$223.46	\$222.36	\$231.04	\$240.31	\$227.74
Ages 45+ F	\$348.52	\$312.42	\$325.43	\$323.31	\$328.96	\$347.48	\$332.30
Ages 45+ M	\$286.31	\$261.59	\$271.46	\$270.24	\$277.62	\$291.60	\$277.43
All Ages	\$164.66	\$161.58	\$167.21	\$164.84	\$175.93	\$180.02	\$170.28

Medical Only Capitation Rate PMPM							
Age 0	\$461.77	\$406.35	\$423.57	\$421.68	\$424.86	\$453.45	\$434.00
Ages 1-5	\$106.47	\$114.85	\$115.47	\$117.01	\$129.51	\$130.55	\$120.75
Ages 6-14	\$95.92	\$106.19	\$106.32	\$107.96	\$120.74	\$120.96	\$111.20
Ages 15-20 F	\$149.87	\$150.47	\$153.12	\$154.24	\$165.59	\$170.00	\$159.15
Ages 15-20 M	\$114.36	\$121.32	\$122.32	\$123.78	\$136.07	\$137.72	\$127.44
Ages 21-34 F	\$211.41	\$200.94	\$206.47	\$206.99	\$216.74	\$225.92	\$213.63
Ages 21-34 M	\$164.94	\$162.82	\$166.17	\$167.14	\$178.11	\$183.68	\$170.49
Ages 35-44 F	\$284.78	\$261.15	\$270.10	\$269.91	\$277.74	\$292.61	\$277.96
Ages 35-44 M	\$226.62	\$213.42	\$219.65	\$220.03	\$229.38	\$239.73	\$225.30
Ages 45+ F	\$344.59	\$310.22	\$321.97	\$321.19	\$327.45	\$346.96	\$330.26
Ages 45+ M	\$283.23	\$259.87	\$268.75	\$268.58	\$276.44	\$291.19	\$275.71
All Ages	\$162.53	\$160.40	\$165.34	\$163.72	\$175.12	\$179.74	\$169.22

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)							
All Ages	2,543	3,703	2,289	2,736	2,606	6,763	20,640

Maternity Kick Payment Only Capitation Rate Per Delivery							
All Ages	\$6,184.43	\$4,480.67	\$5,131.05	\$5,012.63	\$4,496.81	\$5,248.11	\$5,086.73

*Only Regions 5 & 6 have dental coverage

Exhibit 22A
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates including CDPS, P4P, and Access Payments
BadgerCare Plus Standard
Anthem Blue Cross Blue Shield

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	6	331	9	131	701	1,462	2,640
Ages 1-5	11	703	10	252	2,941	5,910	9,827
Ages 6-14	11	836	21	381	4,907	9,067	15,223
Ages 15-20 F	7	208	3	87	1,060	2,132	3,497
Ages 15-20 M	-	153	2	72	972	1,738	2,937
Ages 21-34 F	7	526	6	199	1,844	4,015	6,597
Ages 21-34 M	1	113	4	52	377	574	1,121
Ages 35-44 F	-	122	1	79	984	1,763	2,949
Ages 35-44 M	3	76	1	26	347	535	988
Ages 45+ F	2	59	2	27	446	685	1,221
Ages 45+ M	-	44	2	25	292	373	736
All Ages	48	3,171	61	1,331	14,871	28,254	47,736

All Services Capitation Rate PMPM*							
Age 0	\$496.13	\$379.17	\$438.83	\$402.01	\$422.75	\$438.45	\$425.17
Ages 1-5	\$140.24	\$119.63	\$130.21	\$123.58	\$132.31	\$134.03	\$132.22
Ages 6-14	\$130.02	\$112.11	\$121.36	\$115.50	\$128.70	\$129.15	\$127.72
Ages 15-20 F	\$185.04	\$152.09	\$169.10	\$158.32	\$172.57	\$174.99	\$172.49
Ages 15-20 M	\$148.85	\$125.78	\$137.70	\$130.15	\$141.62	\$143.06	\$141.36
Ages 21-34 F	\$248.08	\$197.80	\$223.77	\$207.28	\$220.66	\$225.59	\$221.47
Ages 21-34 M	\$200.72	\$163.41	\$182.68	\$170.42	\$181.30	\$184.77	\$180.79
Ages 35-44 F	\$322.60	\$251.99	\$288.41	\$265.34	\$282.65	\$289.95	\$285.28
Ages 35-44 M	\$263.73	\$209.15	\$237.34	\$219.42	\$233.55	\$238.91	\$234.30
Ages 45+ F	\$381.31	\$295.01	\$339.31	\$311.55	\$332.97	\$342.63	\$336.17
Ages 45+ M	\$319.10	\$249.76	\$285.34	\$263.07	\$281.17	\$288.81	\$282.56
All Ages	\$223.67	\$174.00	\$203.79	\$182.36	\$181.74	\$184.72	\$183.08

Medical & Dental Capitation Rate PMPM*							
Age 0	\$494.56	\$378.29	\$437.45	\$401.16	\$422.15	\$438.24	\$424.74
Ages 1-5	\$139.26	\$119.08	\$129.35	\$123.05	\$131.93	\$133.90	\$131.97
Ages 6-14	\$128.71	\$111.38	\$120.20	\$114.79	\$128.20	\$128.97	\$127.39
Ages 15-20 F	\$182.66	\$150.76	\$167.00	\$157.04	\$171.66	\$174.67	\$171.91
Ages 15-20 M	\$147.15	\$124.83	\$136.20	\$129.23	\$140.97	\$142.83	\$140.94
Ages 21-34 F	\$244.20	\$195.63	\$220.35	\$205.19	\$219.17	\$225.07	\$220.49
Ages 21-34 M	\$197.73	\$161.74	\$180.05	\$168.81	\$180.15	\$184.37	\$179.94
Ages 35-44 F	\$317.57	\$249.18	\$283.98	\$262.62	\$280.72	\$289.28	\$284.05
Ages 35-44 M	\$259.41	\$206.73	\$233.53	\$217.09	\$231.89	\$238.33	\$233.14
Ages 45+ F	\$377.38	\$292.81	\$335.85	\$309.43	\$331.46	\$342.11	\$335.16
Ages 45+ M	\$316.02	\$248.04	\$282.63	\$261.41	\$279.99	\$288.40	\$281.72
All Ages	\$221.54	\$172.81	\$202.05	\$181.18	\$180.91	\$184.43	\$182.53

Medical & Chiropractic Capitation Rate PMPM*							
Age 0	\$496.13	\$379.17	\$438.83	\$402.01	\$422.62	\$438.34	\$425.08
Ages 1-5	\$140.24	\$119.63	\$130.21	\$123.58	\$127.05	\$129.60	\$127.98
Ages 6-14	\$130.02	\$112.11	\$121.36	\$115.50	\$118.40	\$120.48	\$119.23
Ages 15-20 F	\$185.04	\$152.09	\$169.10	\$158.32	\$163.66	\$167.50	\$165.23
Ages 15-20 M	\$148.85	\$125.78	\$137.70	\$130.15	\$133.88	\$136.55	\$134.95
Ages 21-34 F	\$248.08	\$197.80	\$223.77	\$207.28	\$215.39	\$221.15	\$217.29
Ages 21-34 M	\$200.72	\$163.41	\$182.68	\$170.42	\$176.42	\$180.66	\$177.05
Ages 35-44 F	\$322.60	\$251.99	\$288.41	\$265.34	\$276.83	\$285.05	\$280.41
Ages 35-44 M	\$263.73	\$209.15	\$237.34	\$219.42	\$228.20	\$234.41	\$229.98
Ages 45+ F	\$381.31	\$295.01	\$339.31	\$311.55	\$326.12	\$336.86	\$330.43
Ages 45+ M	\$319.10	\$249.76	\$285.34	\$263.07	\$274.78	\$283.44	\$277.30
All Ages	\$223.67	\$174.00	\$203.79	\$182.36	\$174.53	\$178.72	\$177.28

Medical Only Capitation Rate PMPM							
Age 0	\$494.56	\$378.29	\$437.45	\$401.16	\$422.02	\$438.13	\$424.64
Ages 1-5	\$139.26	\$119.08	\$129.35	\$123.05	\$126.67	\$129.47	\$127.73
Ages 6-14	\$128.71	\$111.38	\$120.20	\$114.79	\$117.90	\$120.30	\$118.90
Ages 15-20 F	\$182.66	\$150.76	\$167.00	\$157.04	\$162.75	\$167.18	\$164.64
Ages 15-20 M	\$147.15	\$124.83	\$136.20	\$129.23	\$133.23	\$136.32	\$134.52
Ages 21-34 F	\$244.20	\$195.63	\$220.35	\$205.19	\$213.90	\$220.63	\$216.31
Ages 21-34 M	\$197.73	\$161.74	\$180.05	\$168.81	\$175.27	\$180.26	\$176.20
Ages 35-44 F	\$317.57	\$249.18	\$283.98	\$262.62	\$274.90	\$284.38	\$279.18
Ages 35-44 M	\$259.41	\$206.73	\$233.53	\$217.09	\$226.54	\$233.83	\$228.82
Ages 45+ F	\$377.38	\$292.81	\$335.85	\$309.43	\$324.61	\$336.34	\$329.42
Ages 45+ M	\$316.02	\$248.04	\$282.63	\$261.41	\$273.60	\$283.03	\$276.46
All Ages	\$221.54	\$172.81	\$202.05	\$181.18	\$173.71	\$178.44	\$176.74

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)							
All Ages	1	109	0	22	532	1,098	1,762

Maternity Kick Payment Only Capitation Rate Per Delivery							
All Ages	\$6,184.43	\$4,480.67	\$5,131.05	\$5,012.63	\$4,496.81	\$5,248.11	\$4,971.39

*Only Regions 5 & 6 have dental coverage

Exhibit 22A
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates including CDPS, P4P, and Access Payments
BadgerCare Plus Standard
Childrens Comm Health Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	1	225	-	110	1,321	3,909	5,566
Ages 1-5	1	610	-	474	6,528	19,138	26,751
Ages 6-14	5	752	-	974	11,641	31,252	44,624
Ages 15-20 F	-	167	-	147	2,180	5,894	8,388
Ages 15-20 M	-	116	-	130	1,912	4,929	7,087
Ages 21-34 F	1	358	-	243	3,610	11,190	15,402
Ages 21-34 M	1	98	-	59	746	1,549	2,453
Ages 35-44 F	2	126	-	105	2,017	5,037	7,287
Ages 35-44 M	-	51	-	53	733	1,586	2,423
Ages 45+ F	-	58	-	51	799	1,711	2,619
Ages 45+ M	-	36	-	41	466	1,083	1,626
All Ages	11	2,597	-	2,387	31,953	87,278	124,226

All Services Capitation Rate PMPM*							
Age 0	\$486.41	\$394.41	\$429.11	\$449.76	\$435.04	\$462.41	\$452.92
Ages 1-5	\$130.52	\$114.24	\$120.49	\$123.84	\$126.98	\$130.76	\$129.34
Ages 6-14	\$120.30	\$106.11	\$111.64	\$114.34	\$123.36	\$125.66	\$124.48
Ages 15-20 F	\$175.32	\$149.22	\$159.38	\$164.37	\$169.85	\$175.55	\$173.35
Ages 15-20 M	\$139.13	\$120.85	\$127.98	\$131.46	\$136.95	\$140.71	\$139.20
Ages 21-34 F	\$238.36	\$198.51	\$214.05	\$221.56	\$220.69	\$230.55	\$227.35
Ages 21-34 M	\$191.00	\$161.41	\$172.96	\$178.49	\$178.92	\$186.05	\$182.72
Ages 35-44 F	\$312.88	\$256.95	\$278.69	\$289.43	\$286.49	\$300.73	\$295.87
Ages 35-44 M	\$254.01	\$210.74	\$227.62	\$235.74	\$234.37	\$245.08	\$240.91
Ages 45+ F	\$371.59	\$303.45	\$329.59	\$343.64	\$340.00	\$358.20	\$351.15
Ages 45+ M	\$309.38	\$254.63	\$275.62	\$286.95	\$284.99	\$299.52	\$294.04
All Ages	\$206.69	\$167.09	N/A	\$166.46	\$173.88	\$179.59	\$177.61

Medical & Dental Capitation Rate PMPM*							
Age 0	\$484.84	\$393.53	\$427.73	\$448.91	\$434.44	\$462.20	\$452.58
Ages 1-5	\$129.54	\$113.69	\$119.63	\$123.31	\$126.60	\$130.63	\$129.13
Ages 6-14	\$118.99	\$105.38	\$110.48	\$113.63	\$122.86	\$125.48	\$124.20
Ages 15-20 F	\$172.94	\$147.89	\$157.28	\$163.09	\$168.94	\$175.23	\$172.84
Ages 15-20 M	\$137.43	\$119.90	\$126.48	\$130.54	\$136.30	\$140.48	\$138.83
Ages 21-34 F	\$234.48	\$196.34	\$210.63	\$219.47	\$219.20	\$230.03	\$226.54
Ages 21-34 M	\$188.01	\$159.74	\$170.33	\$176.88	\$177.77	\$185.65	\$182.01
Ages 35-44 F	\$307.85	\$254.14	\$274.26	\$286.71	\$284.56	\$300.06	\$294.79
Ages 35-44 M	\$249.69	\$208.32	\$223.81	\$233.41	\$232.71	\$244.50	\$239.93
Ages 45+ F	\$367.66	\$301.25	\$326.13	\$341.52	\$338.49	\$357.68	\$350.26
Ages 45+ M	\$306.30	\$252.91	\$272.91	\$285.29	\$283.81	\$299.11	\$293.35
All Ages	\$204.32	\$165.93	N/A	\$165.40	\$173.09	\$179.31	\$177.17

Medical & Chiropractic Capitation Rate PMPM*							
Age 0	\$486.41	\$394.41	\$429.11	\$449.76	\$434.89	\$462.28	\$452.79
Ages 1-5	\$130.52	\$114.24	\$120.49	\$123.84	\$121.15	\$125.72	\$124.31
Ages 6-14	\$120.30	\$106.11	\$111.64	\$114.34	\$111.96	\$115.78	\$114.59
Ages 15-20 F	\$175.32	\$149.22	\$159.38	\$164.37	\$159.98	\$167.02	\$164.79
Ages 15-20 M	\$139.13	\$120.85	\$127.98	\$131.46	\$128.38	\$133.29	\$131.73
Ages 21-34 F	\$238.36	\$198.51	\$214.05	\$221.56	\$214.85	\$225.49	\$222.31
Ages 21-34 M	\$191.00	\$161.41	\$172.96	\$178.49	\$173.51	\$181.36	\$178.11
Ages 35-44 F	\$312.88	\$256.95	\$278.69	\$289.43	\$280.05	\$295.14	\$290.23
Ages 35-44 M	\$254.01	\$210.74	\$227.62	\$235.74	\$228.44	\$239.94	\$235.75
Ages 45+ F	\$371.59	\$303.45	\$329.59	\$343.64	\$332.40	\$351.62	\$344.53
Ages 45+ M	\$309.38	\$254.63	\$275.62	\$286.95	\$277.92	\$293.40	\$287.94
All Ages	\$206.69	\$167.09	N/A	\$166.46	\$165.72	\$172.59	\$170.60

Medical Only Capitation Rate PMPM							
Age 0	\$484.84	\$393.53	\$427.73	\$448.91	\$434.29	\$462.07	\$452.45
Ages 1-5	\$129.54	\$113.69	\$119.63	\$123.31	\$120.77	\$125.59	\$124.10
Ages 6-14	\$118.99	\$105.38	\$110.48	\$113.63	\$111.46	\$115.60	\$114.31
Ages 15-20 F	\$172.94	\$147.89	\$157.28	\$163.09	\$159.07	\$166.70	\$164.28
Ages 15-20 M	\$137.43	\$119.90	\$126.48	\$130.54	\$127.73	\$133.06	\$131.36
Ages 21-34 F	\$234.48	\$196.34	\$210.63	\$219.47	\$213.36	\$224.97	\$221.50
Ages 21-34 M	\$188.01	\$159.74	\$170.33	\$176.88	\$172.36	\$180.96	\$177.40
Ages 35-44 F	\$307.85	\$254.14	\$274.26	\$286.71	\$278.12	\$294.47	\$289.14
Ages 35-44 M	\$249.69	\$208.32	\$223.81	\$233.41	\$226.78	\$239.36	\$234.77
Ages 45+ F	\$367.66	\$301.25	\$326.13	\$341.52	\$330.89	\$351.10	\$343.64
Ages 45+ M	\$306.30	\$252.91	\$272.91	\$285.29	\$276.74	\$292.99	\$287.25
All Ages	\$204.32	\$165.93	N/A	\$165.40	\$164.93	\$172.32	\$170.15

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)							
All Ages	0	110	0	68	1,172	3,268	4,618

Maternity Kick Payment Only Capitation Rate Per Delivery							
All Ages	\$6,184.43	\$4,480.67	\$5,131.05	\$5,012.63	\$4,496.81	\$5,248.11	\$5,035.69

*Only Regions 5 & 6 have dental coverage

Exhibit 22A
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates including CDPS, P4P, and Access Payments
BadgerCare Plus Standard
Compare

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	562	-	230	184	-	-	976
Ages 1-5	1,960	-	775	631	-	-	3,366
Ages 6-14	3,766	-	1,438	1,056	-	-	6,260
Ages 15-20 F	740	-	304	177	-	-	1,221
Ages 15-20 M	652	-	249	181	-	-	1,082
Ages 21-34 F	1,365	-	531	382	-	-	2,278
Ages 21-34 M	399	-	165	100	-	-	664
Ages 35-44 F	670	-	251	167	-	-	1,088
Ages 35-44 M	353	-	141	96	-	-	590
Ages 45+ F	251	-	105	64	-	-	420
Ages 45+ M	191	-	81	66	-	-	338
All Ages	10,909	-	4,270	3,104	-	-	18,283

All Services Capitation Rate PMPM*							
Age 0	\$433.53	\$383.42	\$400.95	\$379.67	\$387.94	\$420.87	\$415.70
Ages 1-5	\$100.60	\$91.59	\$94.86	\$90.93	\$97.70	\$102.39	\$97.47
Ages 6-14	\$91.06	\$83.11	\$86.08	\$82.54	\$94.29	\$97.29	\$88.48
Ages 15-20 F	\$142.60	\$127.99	\$133.44	\$126.92	\$138.10	\$145.24	\$138.05
Ages 15-20 M	\$108.70	\$98.46	\$102.29	\$97.73	\$107.10	\$111.85	\$105.39
Ages 21-34 F	\$201.66	\$179.30	\$187.67	\$177.67	\$186.05	\$198.17	\$194.38
Ages 21-34 M	\$157.30	\$140.68	\$146.91	\$139.46	\$146.68	\$155.47	\$152.03
Ages 35-44 F	\$271.44	\$240.15	\$251.79	\$237.86	\$248.06	\$265.50	\$261.75
Ages 35-44 M	\$216.33	\$192.03	\$201.13	\$190.25	\$198.95	\$212.11	\$208.45
Ages 45+ F	\$326.28	\$288.61	\$302.26	\$285.81	\$298.43	\$320.61	\$314.11
Ages 45+ M	\$268.04	\$237.78	\$248.73	\$235.54	\$246.60	\$264.31	\$257.07
All Ages	\$154.87	N/A	\$145.88	\$137.95	N/A	N/A	\$149.90

Medical & Dental Capitation Rate PMPM*							
Age 0	\$431.96	\$382.54	\$399.57	\$378.82	\$387.34	\$420.66	\$414.31
Ages 1-5	\$99.62	\$91.04	\$94.00	\$90.40	\$97.32	\$102.26	\$96.60
Ages 6-14	\$89.75	\$82.38	\$84.92	\$81.83	\$93.79	\$97.11	\$87.30
Ages 15-20 F	\$140.22	\$126.66	\$131.34	\$125.64	\$137.19	\$144.92	\$135.90
Ages 15-20 M	\$107.00	\$97.51	\$100.79	\$96.81	\$106.45	\$111.62	\$103.87
Ages 21-34 F	\$197.78	\$177.13	\$184.25	\$175.58	\$184.56	\$197.65	\$190.90
Ages 21-34 M	\$154.31	\$139.01	\$144.28	\$137.85	\$145.53	\$155.07	\$149.34
Ages 35-44 F	\$266.41	\$237.34	\$247.36	\$235.14	\$246.13	\$264.83	\$257.22
Ages 35-44 M	\$212.01	\$189.61	\$197.32	\$187.92	\$197.29	\$211.53	\$204.58
Ages 45+ F	\$322.35	\$286.41	\$298.80	\$283.69	\$296.92	\$320.09	\$310.57
Ages 45+ M	\$264.96	\$236.06	\$246.02	\$233.88	\$245.42	\$263.90	\$254.35
All Ages	\$152.71	N/A	\$143.97	\$136.82	N/A	N/A	\$147.97

Medical & Chiropractic Capitation Rate PMPM							
Age 0	\$433.53	\$383.42	\$400.95	\$379.67	\$387.80	\$420.75	\$415.70
Ages 1-5	\$100.60	\$91.59	\$94.86	\$90.93	\$92.23	\$97.77	\$97.47
Ages 6-14	\$91.06	\$83.11	\$86.08	\$82.54	\$83.58	\$88.23	\$88.48
Ages 15-20 F	\$142.60	\$127.99	\$133.44	\$126.92	\$128.84	\$137.41	\$138.05
Ages 15-20 M	\$108.70	\$98.46	\$102.29	\$97.73	\$99.06	\$105.04	\$105.39
Ages 21-34 F	\$201.66	\$179.30	\$187.67	\$177.67	\$180.57	\$193.53	\$194.38
Ages 21-34 M	\$157.30	\$140.68	\$146.91	\$139.46	\$141.60	\$151.17	\$152.03
Ages 35-44 F	\$271.44	\$240.15	\$251.79	\$237.86	\$242.01	\$260.37	\$261.75
Ages 35-44 M	\$216.33	\$192.03	\$201.13	\$190.25	\$193.38	\$207.40	\$208.45
Ages 45+ F	\$326.28	\$288.61	\$302.26	\$285.81	\$291.30	\$314.57	\$314.11
Ages 45+ M	\$268.04	\$237.78	\$248.73	\$235.54	\$239.96	\$258.69	\$257.07
All Ages	\$154.87	N/A	\$145.88	\$137.95	N/A	N/A	\$149.90

Medical Only Capitation Rate PMPM							
Age 0	\$431.96	\$382.54	\$399.57	\$378.82	\$387.20	\$420.54	\$414.31
Ages 1-5	\$99.62	\$91.04	\$94.00	\$90.40	\$91.85	\$97.64	\$96.60
Ages 6-14	\$89.75	\$82.38	\$84.92	\$81.83	\$83.08	\$88.05	\$87.30
Ages 15-20 F	\$140.22	\$126.66	\$131.34	\$125.64	\$127.93	\$137.09	\$135.90
Ages 15-20 M	\$107.00	\$97.51	\$100.79	\$96.81	\$98.41	\$104.81	\$103.87
Ages 21-34 F	\$197.78	\$177.13	\$184.25	\$175.58	\$179.08	\$193.01	\$190.90
Ages 21-34 M	\$154.31	\$139.01	\$144.28	\$137.85	\$140.45	\$150.77	\$149.34
Ages 35-44 F	\$266.41	\$237.34	\$247.36	\$235.14	\$240.08	\$259.70	\$257.22
Ages 35-44 M	\$212.01	\$189.61	\$197.32	\$187.92	\$191.72	\$206.82	\$204.58
Ages 45+ F	\$322.35	\$286.41	\$298.80	\$283.69	\$289.79	\$314.05	\$310.57
Ages 45+ M	\$264.96	\$236.06	\$246.02	\$233.88	\$238.78	\$258.28	\$254.35
All Ages	\$152.71	N/A	\$143.97	\$136.82	N/A	N/A	\$147.97

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)							
All Ages	299	0	158	96	0	0	553

Maternity Kick Payment Only Capitation Rate Per Delivery							
All Ages	\$6,184.43	\$4,480.67	\$5,131.05	\$5,012.63	\$4,496.81	\$5,248.11	\$5,680.04

*Only Regions 5 & 6 have dental coverage

Exhibit 22A
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates including CDPS, P4P, and Access Payments
BadgerCare Plus Standard
Dean Health Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	-	-	40	1,951	-	-	1,991
Ages 1-5	-	-	172	7,569	-	1	7,742
Ages 6-14	2	1	228	13,132	-	-	13,363
Ages 15-20 F	-	-	38	2,335	-	-	2,373
Ages 15-20 M	-	-	26	1,986	-	-	2,012
Ages 21-34 F	1	-	112	4,437	-	1	4,551
Ages 21-34 M	1	-	35	1,070	-	-	1,106
Ages 35-44 F	-	-	46	2,151	-	-	2,197
Ages 35-44 M	-	-	27	960	-	-	987
Ages 45+ F	-	-	11	847	-	-	858
Ages 45+ M	-	-	14	568	-	-	582
All Ages	4	1	749	37,006	-	2	37,762

All Services Capitation Rate PMPM*							
Age 0	\$484.70	\$406.81	\$530.63	\$439.36	\$411.33	\$444.26	\$441.19
Ages 1-5	\$128.81	\$114.98	\$136.69	\$120.62	\$121.09	\$125.78	\$120.98
Ages 6-14	\$118.59	\$106.50	\$125.31	\$111.34	\$117.68	\$120.68	\$111.58
Ages 15-20 F	\$173.61	\$151.38	\$186.01	\$160.28	\$161.49	\$168.63	\$160.69
Ages 15-20 M	\$137.42	\$121.85	\$146.08	\$128.08	\$130.49	\$135.24	\$128.31
Ages 21-34 F	\$236.65	\$202.69	\$255.45	\$216.22	\$209.44	\$221.56	\$217.19
Ages 21-34 M	\$189.29	\$164.07	\$203.20	\$174.09	\$170.07	\$178.86	\$175.02
Ages 35-44 F	\$311.17	\$263.54	\$337.71	\$282.61	\$271.45	\$288.89	\$283.76
Ages 35-44 M	\$252.30	\$215.42	\$272.67	\$230.09	\$222.34	\$235.50	\$231.25
Ages 45+ F	\$369.88	\$312.00	\$402.98	\$335.60	\$321.82	\$344.00	\$336.46
Ages 45+ M	\$307.67	\$261.17	\$334.27	\$280.16	\$269.99	\$287.70	\$281.46
All Ages	\$165.78	\$106.50	\$202.81	\$169.67	N/A	\$173.67	\$170.32

Medical & Dental Capitation Rate PMPM*							
Age 0	\$483.13	\$405.93	\$529.25	\$438.51	\$410.73	\$444.05	\$440.33
Ages 1-5	\$127.83	\$114.43	\$135.83	\$120.09	\$120.71	\$125.65	\$120.44
Ages 6-14	\$117.28	\$105.77	\$124.15	\$110.63	\$117.18	\$120.50	\$110.86
Ages 15-20 F	\$171.23	\$150.05	\$183.91	\$159.00	\$160.58	\$168.31	\$159.40
Ages 15-20 M	\$135.72	\$120.90	\$144.58	\$127.16	\$129.84	\$135.01	\$127.39
Ages 21-34 F	\$232.77	\$200.52	\$252.03	\$214.13	\$207.95	\$221.04	\$215.07
Ages 21-34 M	\$186.30	\$164.40	\$200.57	\$172.48	\$168.92	\$178.46	\$173.38
Ages 35-44 F	\$306.14	\$260.73	\$333.28	\$279.89	\$269.52	\$288.22	\$281.01
Ages 35-44 M	\$247.98	\$213.00	\$268.86	\$227.76	\$220.68	\$234.92	\$228.88
Ages 45+ F	\$365.95	\$309.80	\$399.52	\$333.48	\$320.31	\$343.48	\$334.33
Ages 45+ M	\$304.59	\$259.45	\$331.56	\$278.50	\$268.81	\$287.29	\$279.78
All Ages	\$163.41	\$105.77	\$200.88	\$168.54	N/A	\$173.35	\$169.18

Medical & Chiropractic Capitation Rate PMPM							
Age 0	\$484.70	\$406.81	\$530.63	\$439.36	\$411.19	\$444.14	\$441.19
Ages 1-5	\$128.81	\$114.98	\$136.69	\$120.62	\$115.62	\$121.16	\$120.98
Ages 6-14	\$118.59	\$106.50	\$125.31	\$111.34	\$106.97	\$111.62	\$111.58
Ages 15-20 F	\$173.61	\$151.38	\$186.01	\$160.28	\$152.23	\$160.80	\$160.69
Ages 15-20 M	\$137.42	\$121.85	\$146.08	\$128.08	\$122.45	\$128.43	\$128.31
Ages 21-34 F	\$236.65	\$202.69	\$255.45	\$216.22	\$203.96	\$216.92	\$217.19
Ages 21-34 M	\$189.29	\$164.07	\$203.20	\$174.09	\$164.99	\$174.56	\$175.02
Ages 35-44 F	\$311.17	\$263.54	\$337.71	\$282.61	\$265.40	\$283.76	\$283.76
Ages 35-44 M	\$252.30	\$215.42	\$272.67	\$230.09	\$216.77	\$230.79	\$231.25
Ages 45+ F	\$369.88	\$312.00	\$402.98	\$335.60	\$314.69	\$337.96	\$336.46
Ages 45+ M	\$307.67	\$261.17	\$334.27	\$280.16	\$263.35	\$282.08	\$281.46
All Ages	\$165.78	\$106.50	\$202.81	\$169.67	N/A	\$169.04	\$170.32

Medical Only Capitation Rate PMPM							
Age 0	\$483.13	\$405.93	\$529.25	\$438.51	\$410.59	\$443.93	\$440.33
Ages 1-5	\$127.83	\$114.43	\$135.83	\$120.09	\$115.24	\$121.03	\$120.44
Ages 6-14	\$117.28	\$105.77	\$124.15	\$110.63	\$106.47	\$111.44	\$110.86
Ages 15-20 F	\$171.23	\$150.05	\$183.91	\$159.00	\$151.32	\$160.48	\$159.40
Ages 15-20 M	\$135.72	\$120.90	\$144.58	\$127.16	\$121.80	\$128.20	\$127.39
Ages 21-34 F	\$232.77	\$200.52	\$252.03	\$214.13	\$202.47	\$216.40	\$215.07
Ages 21-34 M	\$186.30	\$164.40	\$200.57	\$172.48	\$163.84	\$174.16	\$173.38
Ages 35-44 F	\$306.14	\$260.73	\$333.28	\$279.89	\$263.47	\$283.09	\$281.01
Ages 35-44 M	\$247.98	\$213.00	\$268.86	\$227.76	\$215.11	\$230.21	\$228.88
Ages 45+ F	\$365.95	\$309.80	\$399.52	\$333.48	\$313.18	\$337.44	\$334.33
Ages 45+ M	\$304.59	\$259.45	\$331.56	\$278.50	\$262.17	\$281.67	\$279.78
All Ages	\$163.41	\$105.77	\$200.88	\$168.54	N/A	\$168.72	\$169.18

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)							
All Ages	0	1	27	1,315	0	0	1,343

Maternity Kick Payment Only Capitation Rate Per Delivery							
All Ages	\$6,184.43	\$4,480.67	\$5,131.05	\$5,012.63	\$4,496.81	\$5,248.11	\$5,014.61

*Only Regions 5 & 6 have dental coverage

Exhibit 22A
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates including CDPS, P4P, and Access Payments
BadgerCare Plus Standard
Group Health Coop Eau Claire

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	962	-	595	173	-	-	1,730
Ages 1-5	3,705	3	2,133	670	-	-	6,511
Ages 6-14	6,361	1	3,195	1,034	-	-	10,591
Ages 15-20 F	1,203	-	571	182	-	-	1,956
Ages 15-20 M	1,142	-	531	171	-	-	1,844
Ages 21-34 F	2,237	1	1,265	423	-	-	3,926
Ages 21-34 M	705	1	350	108	-	-	1,164
Ages 35-44 F	1,139	-	546	158	-	-	1,843
Ages 35-44 M	607	-	290	102	-	-	999
Ages 45+ F	428	-	190	74	-	-	692
Ages 45+ M	375	-	178	52	-	-	605
All Ages	18,864	6	9,844	3,147	-	-	31,861

All Services Capitation Rate PMPM*	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$449.82	\$389.57	\$396.01	\$386.20	\$394.09	\$427.02	\$424.95
Ages 1-5	\$108.51	\$97.74	\$99.09	\$97.14	\$103.85	\$108.54	\$104.25
Ages 6-14	\$98.72	\$89.26	\$90.58	\$88.75	\$100.44	\$103.44	\$95.29
Ages 15-20 F	\$151.53	\$134.14	\$136.55	\$133.18	\$144.25	\$151.39	\$145.45
Ages 15-20 M	\$116.80	\$104.61	\$106.32	\$103.95	\$113.25	\$118.00	\$112.59
Ages 21-34 F	\$212.04	\$185.45	\$189.19	\$183.98	\$192.20	\$204.32	\$201.65
Ages 21-34 M	\$166.59	\$146.83	\$149.63	\$145.73	\$152.83	\$161.62	\$159.54
Ages 35-44 F	\$283.55	\$246.30	\$251.42	\$244.24	\$254.21	\$271.65	\$270.66
Ages 35-44 M	\$227.07	\$198.18	\$202.26	\$196.58	\$205.10	\$218.26	\$216.75
Ages 45+ F	\$339.81	\$294.76	\$300.35	\$292.23	\$304.58	\$326.76	\$323.89
Ages 45+ M	\$280.12	\$243.93	\$248.40	\$241.92	\$252.75	\$270.46	\$267.50
All Ages	\$163.35	\$119.13	\$148.29	\$143.66	N/A	N/A	\$156.74

Medical & Dental Capitation Rate PMPM*	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$448.25	\$388.69	\$394.63	\$385.35	\$393.49	\$426.81	\$423.52
Ages 1-5	\$107.53	\$97.19	\$98.23	\$96.61	\$103.47	\$108.41	\$103.35
Ages 6-14	\$97.41	\$88.53	\$89.42	\$88.04	\$99.94	\$103.26	\$94.08
Ages 15-20 F	\$149.15	\$132.81	\$134.45	\$131.90	\$143.34	\$151.07	\$143.25
Ages 15-20 M	\$115.10	\$103.66	\$104.82	\$103.03	\$112.60	\$117.77	\$111.02
Ages 21-34 F	\$208.16	\$183.28	\$185.77	\$181.89	\$190.71	\$203.80	\$198.11
Ages 21-34 M	\$163.60	\$145.16	\$147.00	\$144.12	\$151.68	\$161.22	\$156.79
Ages 35-44 F	\$278.52	\$243.49	\$246.99	\$241.52	\$252.28	\$270.98	\$266.01
Ages 35-44 M	\$222.75	\$195.76	\$198.45	\$194.25	\$203.44	\$217.68	\$212.79
Ages 45+ F	\$335.88	\$292.56	\$296.89	\$290.11	\$303.07	\$326.24	\$320.28
Ages 45+ M	\$277.04	\$242.21	\$245.69	\$240.26	\$251.57	\$270.05	\$264.66
All Ages	\$161.22	\$118.09	\$146.43	\$142.51	N/A	N/A	\$154.79

Medical & Chiropractic Capitation Rate PMPM	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$449.82	\$389.57	\$396.01	\$386.20	\$393.95	\$426.90	\$424.95
Ages 1-5	\$108.51	\$97.74	\$99.09	\$97.14	\$98.38	\$103.92	\$104.25
Ages 6-14	\$98.72	\$89.26	\$90.58	\$88.75	\$89.73	\$94.38	\$95.29
Ages 15-20 F	\$151.53	\$134.14	\$136.55	\$133.18	\$134.99	\$143.56	\$145.45
Ages 15-20 M	\$116.80	\$104.61	\$106.32	\$103.95	\$105.21	\$111.19	\$112.59
Ages 21-34 F	\$212.04	\$185.45	\$189.19	\$183.98	\$186.72	\$199.68	\$201.65
Ages 21-34 M	\$166.59	\$146.83	\$149.63	\$145.73	\$147.75	\$157.32	\$159.54
Ages 35-44 F	\$283.55	\$246.30	\$251.42	\$244.24	\$248.16	\$266.52	\$270.66
Ages 35-44 M	\$227.07	\$198.18	\$202.26	\$196.58	\$199.53	\$213.55	\$216.75
Ages 45+ F	\$339.81	\$294.76	\$300.35	\$292.23	\$297.45	\$320.72	\$323.89
Ages 45+ M	\$280.12	\$243.93	\$248.40	\$241.92	\$246.11	\$264.84	\$267.50
All Ages	\$163.35	\$119.13	\$148.29	\$143.66	N/A	N/A	\$156.74

Medical Only Capitation Rate PMPM	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$448.25	\$388.69	\$394.63	\$385.35	\$393.35	\$426.69	\$423.52
Ages 1-5	\$107.53	\$97.19	\$98.23	\$96.61	\$98.00	\$103.79	\$103.35
Ages 6-14	\$97.41	\$88.53	\$89.42	\$88.04	\$89.23	\$94.20	\$94.08
Ages 15-20 F	\$149.15	\$132.81	\$134.45	\$131.90	\$134.08	\$143.24	\$143.25
Ages 15-20 M	\$115.10	\$103.66	\$104.82	\$103.03	\$104.56	\$110.96	\$111.02
Ages 21-34 F	\$208.16	\$183.28	\$185.77	\$181.89	\$185.23	\$199.16	\$198.11
Ages 21-34 M	\$163.60	\$145.16	\$147.00	\$144.12	\$146.60	\$156.92	\$156.79
Ages 35-44 F	\$278.52	\$243.49	\$246.99	\$241.52	\$246.23	\$265.85	\$266.01
Ages 35-44 M	\$222.75	\$195.76	\$198.45	\$194.25	\$197.87	\$212.97	\$212.79
Ages 45+ F	\$335.88	\$292.56	\$296.89	\$290.11	\$295.94	\$320.20	\$320.28
Ages 45+ M	\$277.04	\$242.21	\$245.69	\$240.26	\$244.93	\$264.43	\$264.66
All Ages	\$161.22	\$118.09	\$146.43	\$142.51	N/A	N/A	\$154.79

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	524	0	349	126	0	0	999

Maternity Kick Payment Only Capitation Rate Per Delivery	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	\$6,184.43	\$4,480.67	\$5,131.05	\$5,012.63	\$4,496.81	\$5,248.11	\$5,668.64

*Only Regions 5 & 6 have dental coverage

Exhibit 22A
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates including CDPS, P4P, and Access Payments
BadgerCare Plus Standard
Group Health Coop SC WI

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	-	-	-	197	-	-	197
Ages 1-5	-	-	2	772	-	-	774
Ages 6-14	-	-	1	1,342	-	-	1,343
Ages 15-20 F	-	-	-	296	-	-	296
Ages 15-20 M	-	-	-	267	-	-	267
Ages 21-34 F	-	-	2	414	-	-	416
Ages 21-34 M	-	-	-	81	-	-	81
Ages 35-44 F	-	-	-	237	-	-	237
Ages 35-44 M	-	-	-	92	-	-	92
Ages 45+ F	-	-	-	97	-	-	97
Ages 45+ M	-	-	-	56	-	-	56
All Ages	-	-	5	3,851	-	-	3,856

All Services Capitation Rate PMPM*							
Age 0	\$483.72	\$405.83	\$426.42	\$400.95	\$410.35	\$443.28	\$400.95
Ages 1-5	\$127.83	\$114.00	\$117.80	\$113.14	\$120.11	\$124.80	\$113.15
Ages 6-14	\$117.61	\$105.52	\$108.95	\$104.78	\$116.70	\$119.70	\$104.78
Ages 15-20 F	\$172.63	\$150.40	\$156.69	\$149.02	\$160.51	\$167.65	\$149.02
Ages 15-20 M	\$136.44	\$120.87	\$125.29	\$119.92	\$129.51	\$134.26	\$119.92
Ages 21-34 F	\$235.67	\$201.71	\$211.36	\$199.61	\$208.46	\$220.58	\$199.67
Ages 21-34 M	\$188.31	\$163.09	\$170.27	\$161.52	\$169.09	\$177.88	\$161.52
Ages 35-44 F	\$310.19	\$262.56	\$276.00	\$259.61	\$270.47	\$287.91	\$259.61
Ages 35-44 M	\$251.32	\$214.44	\$224.93	\$212.15	\$221.36	\$234.52	\$212.15
Ages 45+ F	\$368.90	\$311.02	\$326.90	\$307.39	\$320.84	\$343.02	\$307.39
Ages 45+ M	\$306.69	\$260.19	\$272.93	\$257.29	\$269.01	\$286.72	\$257.29
All Ages	N/A	N/A	\$153.45	\$156.86	N/A	N/A	\$156.86

Medical & Dental Capitation Rate PMPM*							
Age 0	\$482.15	\$404.95	\$425.04	\$400.10	\$409.75	\$443.07	\$400.10
Ages 1-5	\$126.85	\$113.45	\$116.94	\$112.61	\$119.73	\$124.67	\$112.62
Ages 6-14	\$116.30	\$104.79	\$107.79	\$104.07	\$116.20	\$119.52	\$104.07
Ages 15-20 F	\$170.25	\$149.07	\$154.59	\$147.74	\$159.60	\$167.33	\$147.74
Ages 15-20 M	\$134.74	\$119.92	\$123.79	\$119.00	\$128.86	\$134.03	\$119.00
Ages 21-34 F	\$231.79	\$199.54	\$207.94	\$197.52	\$206.97	\$220.06	\$197.57
Ages 21-34 M	\$185.32	\$161.42	\$167.64	\$159.91	\$167.94	\$177.48	\$159.91
Ages 35-44 F	\$305.16	\$259.75	\$271.57	\$256.89	\$268.54	\$287.24	\$256.89
Ages 35-44 M	\$247.00	\$212.02	\$221.12	\$209.82	\$219.70	\$233.94	\$209.82
Ages 45+ F	\$364.97	\$308.82	\$323.44	\$305.27	\$319.33	\$342.50	\$305.27
Ages 45+ M	\$303.61	\$258.47	\$270.22	\$255.63	\$267.83	\$286.31	\$255.63
All Ages	N/A	N/A	\$151.51	\$155.74	N/A	N/A	\$155.74

Medical & Chiropractic Capitation Rate PMPM							
Age 0	\$483.72	\$405.83	\$426.42	\$400.95	\$410.21	\$443.16	\$400.95
Ages 1-5	\$127.83	\$114.00	\$117.80	\$113.14	\$114.64	\$120.18	\$113.15
Ages 6-14	\$117.61	\$105.52	\$108.95	\$104.78	\$105.99	\$110.64	\$104.78
Ages 15-20 F	\$172.63	\$150.40	\$156.69	\$149.02	\$151.25	\$159.82	\$149.02
Ages 15-20 M	\$136.44	\$120.87	\$125.29	\$119.92	\$121.47	\$127.45	\$119.92
Ages 21-34 F	\$235.67	\$201.71	\$211.36	\$199.61	\$202.98	\$215.94	\$199.67
Ages 21-34 M	\$188.31	\$163.09	\$170.27	\$161.52	\$164.01	\$173.58	\$161.52
Ages 35-44 F	\$310.19	\$262.56	\$276.00	\$259.61	\$264.42	\$282.78	\$259.61
Ages 35-44 M	\$251.32	\$214.44	\$224.93	\$212.15	\$215.79	\$229.81	\$212.15
Ages 45+ F	\$368.90	\$311.02	\$326.90	\$307.39	\$313.71	\$336.98	\$307.39
Ages 45+ M	\$306.69	\$260.19	\$272.93	\$257.29	\$262.37	\$281.10	\$257.29
All Ages	N/A	N/A	\$153.45	\$156.86	N/A	N/A	\$156.86

Medical Only Capitation Rate PMPM							
Age 0	\$482.15	\$404.95	\$425.04	\$400.10	\$409.61	\$442.95	\$400.10
Ages 1-5	\$126.85	\$113.45	\$116.94	\$112.61	\$114.26	\$120.05	\$112.62
Ages 6-14	\$116.30	\$104.79	\$107.79	\$104.07	\$105.49	\$110.46	\$104.07
Ages 15-20 F	\$170.25	\$149.07	\$154.59	\$147.74	\$150.34	\$159.50	\$147.74
Ages 15-20 M	\$134.74	\$119.92	\$123.79	\$119.00	\$120.82	\$127.22	\$119.00
Ages 21-34 F	\$231.79	\$199.54	\$207.94	\$197.52	\$201.49	\$215.42	\$197.57
Ages 21-34 M	\$185.32	\$161.42	\$167.64	\$159.91	\$162.86	\$173.18	\$159.91
Ages 35-44 F	\$305.16	\$259.75	\$271.57	\$256.89	\$262.49	\$282.11	\$256.89
Ages 35-44 M	\$247.00	\$212.02	\$221.12	\$209.82	\$214.13	\$229.23	\$209.82
Ages 45+ F	\$364.97	\$308.82	\$323.44	\$305.27	\$312.20	\$336.46	\$305.27
Ages 45+ M	\$303.61	\$258.47	\$270.22	\$255.63	\$261.19	\$280.69	\$255.63
All Ages	N/A	N/A	\$151.51	\$155.74	N/A	N/A	\$155.74

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)							
All Ages	0	0	0	4	0	0	4

Maternity Kick Payment Only Capitation Rate Per Delivery							
All Ages	\$6,184.43	\$4,480.67	\$5,131.05	\$5,012.63	\$4,496.81	\$5,248.11	\$5,012.63

*Only Regions 5 & 6 have dental coverage

Exhibit 22A
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates including CDPS, P4P, and Access Payments
BadgerCare Plus Standard
Gundersen Lutheran Health

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	-	-	884	23	-	-	907
Ages 1-5	-	-	2,769	101	-	-	2,870
Ages 6-14	-	-	4,906	126	-	-	5,032
Ages 15-20 F	-	1	926	29	-	-	956
Ages 15-20 M	-	-	810	38	-	-	848
Ages 21-34 F	-	-	1,695	53	-	-	1,748
Ages 21-34 M	-	-	502	18	-	-	520
Ages 35-44 F	-	-	882	35	-	-	917
Ages 35-44 M	-	-	428	18	-	-	446
Ages 45+ F	-	-	309	9	-	-	318
Ages 45+ M	-	-	285	10	-	-	295
All Ages	-	1	14,396	460	-	-	14,857

All Services Capitation Rate PMPM*	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$489.54	\$411.65	\$428.03	\$442.31	\$416.17	\$449.10	\$428.39
Ages 1-5	\$133.65	\$119.82	\$122.89	\$125.13	\$125.93	\$130.62	\$122.97
Ages 6-14	\$123.43	\$111.34	\$114.14	\$115.90	\$122.52	\$125.52	\$114.18
Ages 15-20 F	\$178.45	\$156.22	\$161.36	\$164.60	\$166.33	\$173.47	\$161.45
Ages 15-20 M	\$142.26	\$126.69	\$130.30	\$132.56	\$135.33	\$140.08	\$130.40
Ages 21-34 F	\$241.49	\$207.53	\$215.42	\$220.27	\$214.28	\$226.40	\$215.57
Ages 21-34 M	\$194.13	\$168.91	\$174.79	\$178.34	\$174.79	\$183.70	\$174.91
Ages 35-44 F	\$316.01	\$268.38	\$279.35	\$286.33	\$276.29	\$293.73	\$279.62
Ages 35-44 M	\$257.14	\$220.26	\$228.84	\$234.07	\$227.18	\$240.34	\$229.05
Ages 45+ F	\$374.72	\$316.84	\$329.66	\$339.07	\$326.66	\$348.84	\$329.93
Ages 45+ M	\$312.51	\$266.01	\$276.29	\$283.89	\$274.83	\$292.54	\$276.55
All Ages	N/A	\$156.22	\$174.45	\$178.77	N/A	N/A	\$174.58

Medical & Dental Capitation Rate PMPM*	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$487.97	\$410.77	\$426.65	\$441.46	\$415.57	\$448.89	\$427.03
Ages 1-5	\$132.67	\$119.27	\$122.03	\$124.60	\$125.55	\$130.49	\$122.12
Ages 6-14	\$122.12	\$110.61	\$112.98	\$115.19	\$122.02	\$125.34	\$113.04
Ages 15-20 F	\$176.07	\$154.89	\$159.26	\$163.32	\$165.42	\$173.15	\$159.38
Ages 15-20 M	\$140.56	\$125.74	\$128.80	\$131.64	\$134.68	\$139.85	\$128.93
Ages 21-34 F	\$237.61	\$205.36	\$212.00	\$218.18	\$212.79	\$225.88	\$212.19
Ages 21-34 M	\$191.14	\$167.24	\$172.16	\$176.73	\$173.76	\$183.30	\$172.32
Ages 35-44 F	\$310.98	\$265.57	\$274.92	\$283.61	\$274.36	\$293.06	\$275.25
Ages 35-44 M	\$252.82	\$217.84	\$225.03	\$231.74	\$225.52	\$239.76	\$225.30
Ages 45+ F	\$370.79	\$314.64	\$326.20	\$336.95	\$325.15	\$348.32	\$326.50
Ages 45+ M	\$309.43	\$264.29	\$273.58	\$282.23	\$273.65	\$292.13	\$273.87
All Ages	N/A	\$154.89	\$172.58	\$177.58	N/A	N/A	\$172.73

Medical & Chiropractic Capitation Rate PMPM*	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$489.54	\$411.65	\$428.03	\$442.31	\$416.03	\$448.98	\$428.39
Ages 1-5	\$133.65	\$119.82	\$122.89	\$125.13	\$120.46	\$126.00	\$122.97
Ages 6-14	\$123.43	\$111.34	\$114.14	\$115.90	\$111.81	\$116.46	\$114.18
Ages 15-20 F	\$178.45	\$156.22	\$161.36	\$164.60	\$157.07	\$165.64	\$161.45
Ages 15-20 M	\$142.26	\$126.69	\$130.30	\$132.56	\$127.29	\$133.27	\$130.40
Ages 21-34 F	\$241.49	\$207.53	\$215.42	\$220.27	\$208.80	\$221.76	\$215.57
Ages 21-34 M	\$194.13	\$168.91	\$174.79	\$178.34	\$169.83	\$179.40	\$174.91
Ages 35-44 F	\$316.01	\$268.38	\$279.35	\$286.33	\$270.24	\$288.60	\$279.62
Ages 35-44 M	\$257.14	\$220.26	\$228.84	\$234.07	\$221.61	\$235.63	\$229.05
Ages 45+ F	\$374.72	\$316.84	\$329.66	\$339.07	\$319.53	\$342.80	\$329.93
Ages 45+ M	\$312.51	\$266.01	\$276.29	\$283.89	\$268.19	\$286.92	\$276.55
All Ages	N/A	\$156.22	\$174.45	\$178.77	N/A	N/A	\$174.58

Medical Only Capitation Rate PMPM	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$487.97	\$410.77	\$426.65	\$441.46	\$415.43	\$448.77	\$427.03
Ages 1-5	\$132.67	\$119.27	\$122.03	\$124.60	\$120.08	\$125.87	\$122.12
Ages 6-14	\$122.12	\$110.61	\$112.98	\$115.19	\$111.31	\$116.28	\$113.04
Ages 15-20 F	\$176.07	\$154.89	\$159.26	\$163.32	\$156.16	\$165.32	\$159.38
Ages 15-20 M	\$140.56	\$125.74	\$128.80	\$131.64	\$126.64	\$133.04	\$128.93
Ages 21-34 F	\$237.61	\$205.36	\$212.00	\$218.18	\$207.31	\$221.24	\$212.19
Ages 21-34 M	\$191.14	\$167.24	\$172.16	\$176.73	\$168.68	\$179.00	\$172.32
Ages 35-44 F	\$310.98	\$265.57	\$274.92	\$283.61	\$268.31	\$287.93	\$275.25
Ages 35-44 M	\$252.82	\$217.84	\$225.03	\$231.74	\$219.95	\$235.05	\$225.30
Ages 45+ F	\$370.79	\$314.64	\$326.20	\$336.95	\$318.02	\$342.28	\$326.50
Ages 45+ M	\$309.43	\$264.29	\$273.58	\$282.23	\$267.01	\$286.51	\$273.87
All Ages	N/A	\$154.89	\$172.58	\$177.58	N/A	N/A	\$172.73

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	0	0	508	22	0	0	530

Maternity Kick Payment Only Capitation Rate Per Delivery	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	\$6,184.43	\$4,480.67	\$5,131.05	\$5,012.63	\$4,496.81	\$5,248.11	\$5,126.13

*Only Regions 5 & 6 have dental coverage

Exhibit 22A
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates including CDPS, P4P, and Access Payments
BadgerCare Plus Standard
Health Tradition Health Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	1	-	483	6	-	-	490
Ages 1-5	-	-	1,652	20	-	-	1,672
Ages 6-14	-	-	2,529	45	-	-	2,574
Ages 15-20 F	-	-	490	4	-	-	494
Ages 15-20 M	-	-	433	7	-	-	440
Ages 21-34 F	-	-	885	19	-	-	904
Ages 21-34 M	-	-	219	5	-	-	224
Ages 35-44 F	-	-	418	6	-	-	424
Ages 35-44 M	-	-	200	5	-	-	205
Ages 45+ F	-	-	185	2	-	-	187
Ages 45+ M	-	-	145	1	-	-	146
All Ages	1	-	7,639	120	-	-	7,760

All Services Capitation Rate PMPM*							
Age 0	\$480.66	\$402.77	\$384.36	\$314.71	\$407.29	\$440.22	\$383.70
Ages 1-5	\$124.77	\$110.94	\$107.97	\$95.65	\$117.05	\$121.74	\$107.82
Ages 6-14	\$114.55	\$102.46	\$100.08	\$89.33	\$113.64	\$116.64	\$99.89
Ages 15-20 F	\$169.57	\$147.34	\$142.92	\$123.13	\$157.45	\$164.59	\$142.76
Ages 15-20 M	\$133.38	\$117.81	\$114.75	\$100.90	\$126.45	\$131.20	\$114.53
Ages 21-34 F	\$232.61	\$198.65	\$192.01	\$161.81	\$205.40	\$217.52	\$191.38
Ages 21-34 M	\$185.25	\$160.03	\$155.14	\$132.72	\$166.03	\$174.82	\$154.64
Ages 35-44 F	\$307.13	\$259.50	\$250.00	\$207.61	\$267.41	\$284.85	\$249.40
Ages 35-44 M	\$248.26	\$211.38	\$204.20	\$171.41	\$218.30	\$231.46	\$203.40
Ages 45+ F	\$365.84	\$307.96	\$295.47	\$243.83	\$317.78	\$339.96	\$294.92
Ages 45+ M	\$303.63	\$257.13	\$247.07	\$205.60	\$265.95	\$283.66	\$246.79
All Ages	\$480.66	N/A	\$154.02	\$129.62	N/A	N/A	\$153.69

Medical & Dental Capitation Rate PMPM*							
Age 0	\$479.09	\$401.89	\$382.98	\$313.86	\$406.69	\$440.01	\$382.33
Ages 1-5	\$123.79	\$110.39	\$107.11	\$95.12	\$116.67	\$121.61	\$106.97
Ages 6-14	\$113.24	\$101.73	\$98.92	\$88.62	\$113.14	\$116.46	\$98.74
Ages 15-20 F	\$167.19	\$146.01	\$140.82	\$121.85	\$156.54	\$164.27	\$140.67
Ages 15-20 M	\$131.68	\$116.86	\$113.25	\$99.98	\$125.80	\$130.97	\$113.04
Ages 21-34 F	\$228.73	\$196.48	\$188.59	\$159.72	\$203.91	\$217.00	\$187.98
Ages 21-34 M	\$182.26	\$158.36	\$152.51	\$131.11	\$164.88	\$174.42	\$152.03
Ages 35-44 F	\$302.10	\$256.69	\$245.57	\$204.89	\$265.48	\$284.18	\$244.99
Ages 35-44 M	\$243.94	\$208.96	\$200.39	\$169.08	\$216.64	\$230.88	\$199.63
Ages 45+ F	\$361.91	\$305.76	\$292.01	\$241.71	\$316.27	\$339.44	\$291.47
Ages 45+ M	\$300.55	\$255.41	\$244.36	\$203.94	\$264.77	\$283.25	\$244.08
All Ages	\$479.09	N/A	\$152.19	\$128.44	N/A	N/A	\$151.87

Medical & Chiropractic Capitation Rate PMPM							
Age 0	\$480.66	\$402.77	\$384.36	\$314.71	\$407.15	\$440.10	\$383.70
Ages 1-5	\$124.77	\$110.94	\$107.97	\$95.65	\$111.58	\$117.12	\$107.82
Ages 6-14	\$114.55	\$102.46	\$100.08	\$89.33	\$102.93	\$107.58	\$99.89
Ages 15-20 F	\$169.57	\$147.34	\$142.92	\$123.13	\$148.19	\$156.76	\$142.76
Ages 15-20 M	\$133.38	\$117.81	\$114.75	\$100.90	\$118.41	\$124.39	\$114.53
Ages 21-34 F	\$232.61	\$198.65	\$192.01	\$161.81	\$199.92	\$212.88	\$191.38
Ages 21-34 M	\$185.25	\$160.03	\$155.14	\$132.72	\$160.95	\$170.52	\$154.64
Ages 35-44 F	\$307.13	\$259.50	\$250.00	\$207.61	\$261.36	\$279.72	\$249.40
Ages 35-44 M	\$248.26	\$211.38	\$204.20	\$171.41	\$212.73	\$226.75	\$203.40
Ages 45+ F	\$365.84	\$307.96	\$295.47	\$243.83	\$310.65	\$333.92	\$294.92
Ages 45+ M	\$303.63	\$257.13	\$247.07	\$205.60	\$259.31	\$278.04	\$246.79
All Ages	\$480.66	N/A	\$154.02	\$129.62	N/A	N/A	\$153.69

Medical Only Capitation Rate PMPM							
Age 0	\$479.09	\$401.89	\$382.98	\$313.86	\$406.55	\$439.89	\$382.33
Ages 1-5	\$123.79	\$110.39	\$107.11	\$95.12	\$111.20	\$116.99	\$106.97
Ages 6-14	\$113.24	\$101.73	\$98.92	\$88.62	\$102.43	\$107.40	\$98.74
Ages 15-20 F	\$167.19	\$146.01	\$140.82	\$121.85	\$147.28	\$156.44	\$140.67
Ages 15-20 M	\$131.68	\$116.86	\$113.25	\$99.98	\$117.76	\$124.16	\$113.04
Ages 21-34 F	\$228.73	\$196.48	\$188.59	\$159.72	\$198.43	\$212.36	\$187.98
Ages 21-34 M	\$182.26	\$158.36	\$152.51	\$131.11	\$159.80	\$170.12	\$152.03
Ages 35-44 F	\$302.10	\$256.69	\$245.57	\$204.89	\$259.43	\$279.05	\$244.99
Ages 35-44 M	\$243.94	\$208.96	\$200.39	\$169.08	\$211.07	\$226.17	\$199.63
Ages 45+ F	\$361.91	\$305.76	\$292.01	\$241.71	\$309.14	\$333.40	\$291.47
Ages 45+ M	\$300.55	\$255.41	\$244.36	\$203.94	\$258.13	\$277.63	\$244.08
All Ages	\$479.09	N/A	\$152.19	\$128.44	N/A	N/A	\$151.87

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)							
All Ages	0	0	300	7	0	0	307

Maternity Kick Payment Only Capitation Rate Per Delivery							
All Ages	\$6,184.43	\$4,480.67	\$5,131.05	\$5,012.63	\$4,496.81	\$5,248.11	\$5,128.35

*Only Regions 5 & 6 have dental coverage

Exhibit 22A
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates including CDPS, P4P, and Access Payments
BadgerCare Plus Standard
Independent Care (ICare)

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	-	108	-	10	85	215	418
Ages 1-5	-	200	-	22	126	288	636
Ages 6-14	-	288	-	37	212	442	979
Ages 15-20 F	-	79	-	9	79	147	314
Ages 15-20 M	-	40	-	7	45	97	189
Ages 21-34 F	-	167	-	14	117	335	633
Ages 21-34 M	-	37	-	6	27	68	138
Ages 35-44 F	-	49	-	-	41	104	194
Ages 35-44 M	-	36	-	5	14	39	94
Ages 45+ F	-	14	-	2	16	48	80
Ages 45+ M	-	10	-	3	8	29	50
All Ages	-	1,028	-	115	770	1,812	3,725

All Services Capitation Rate PMPM*	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$519.42	\$441.53	\$462.12	\$457.44	\$446.05	\$478.98	\$462.09
Ages 1-5	\$163.53	\$149.70	\$153.50	\$152.45	\$155.81	\$160.50	\$155.90
Ages 6-14	\$153.31	\$141.22	\$144.65	\$143.58	\$152.40	\$155.40	\$150.13
Ages 15-20 F	\$208.33	\$186.10	\$192.39	\$190.43	\$196.21	\$203.35	\$196.84
Ages 15-20 M	\$172.14	\$156.57	\$160.99	\$159.61	\$165.21	\$169.96	\$165.61
Ages 21-34 F	\$271.37	\$237.41	\$247.06	\$243.99	\$244.16	\$256.28	\$248.79
Ages 21-34 M	\$224.01	\$198.79	\$205.97	\$203.66	\$204.79	\$213.58	\$207.46
Ages 35-44 F	\$345.89	\$298.26	\$311.70	\$307.54	\$306.17	\$323.61	\$313.52
Ages 35-44 M	\$287.02	\$250.14	\$260.63	\$257.27	\$257.06	\$270.22	\$259.88
Ages 45+ F	\$404.60	\$346.72	\$362.60	\$358.22	\$356.54	\$378.72	\$368.17
Ages 45+ M	\$342.39	\$295.89	\$308.63	\$305.15	\$304.71	\$322.42	\$313.24
All Ages	N/A	\$211.77	N/A	\$205.46	\$222.31	\$240.82	\$227.89

Medical & Dental Capitation Rate PMPM*	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$517.85	\$440.65	\$460.74	\$456.59	\$445.45	\$478.77	\$461.61
Ages 1-5	\$162.55	\$149.15	\$152.64	\$151.92	\$155.43	\$160.37	\$155.57
Ages 6-14	\$152.00	\$140.49	\$143.49	\$142.87	\$151.90	\$155.22	\$149.70
Ages 15-20 F	\$205.95	\$184.77	\$190.29	\$189.15	\$195.30	\$203.03	\$196.09
Ages 15-20 M	\$170.44	\$155.62	\$159.49	\$158.69	\$164.56	\$169.73	\$165.10
Ages 21-34 F	\$267.49	\$235.24	\$243.64	\$241.90	\$242.67	\$255.76	\$247.62
Ages 21-34 M	\$221.02	\$197.12	\$203.34	\$202.05	\$203.64	\$213.18	\$206.52
Ages 35-44 F	\$340.86	\$295.45	\$307.27	\$304.82	\$304.24	\$322.94	\$312.04
Ages 35-44 M	\$282.70	\$247.72	\$256.82	\$254.94	\$255.40	\$269.64	\$258.34
Ages 45+ F	\$400.67	\$344.52	\$359.14	\$356.10	\$355.03	\$378.20	\$367.12
Ages 45+ M	\$339.31	\$294.17	\$305.92	\$303.49	\$303.53	\$322.01	\$312.37
All Ages	N/A	\$210.55	N/A	\$204.38	\$221.47	\$240.51	\$227.19

Medical & Chiropractic Capitation Rate PMPM*	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$519.42	\$441.53	\$462.12	\$457.44	\$445.91	\$478.86	\$462.00
Ages 1-5	\$163.53	\$149.70	\$153.50	\$152.45	\$150.34	\$155.88	\$152.72
Ages 6-14	\$153.31	\$141.22	\$144.65	\$143.58	\$141.69	\$146.34	\$143.72
Ages 15-20 F	\$208.33	\$186.10	\$192.39	\$190.43	\$186.95	\$195.52	\$190.85
Ages 15-20 M	\$172.14	\$156.57	\$160.99	\$159.61	\$157.17	\$163.15	\$160.20
Ages 21-34 F	\$271.37	\$237.41	\$247.06	\$243.99	\$238.68	\$251.64	\$245.32
Ages 21-34 M	\$224.01	\$198.79	\$205.97	\$203.66	\$199.71	\$209.28	\$204.35
Ages 35-44 F	\$345.89	\$298.26	\$311.70	\$307.54	\$300.12	\$318.48	\$309.49
Ages 35-44 M	\$287.02	\$250.14	\$260.63	\$257.27	\$251.49	\$265.51	\$257.10
Ages 45+ F	\$404.60	\$346.72	\$362.60	\$358.22	\$349.41	\$372.68	\$363.12
Ages 45+ M	\$342.39	\$295.89	\$308.63	\$305.15	\$298.07	\$316.80	\$308.92
All Ages	N/A	\$211.77	N/A	\$205.46	\$215.38	\$235.20	\$223.72

Medical Only Capitation Rate PMPM	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$517.85	\$440.65	\$460.74	\$456.59	\$445.31	\$478.65	\$461.52
Ages 1-5	\$162.55	\$149.15	\$152.64	\$151.92	\$149.96	\$155.75	\$152.39
Ages 6-14	\$152.00	\$140.49	\$143.49	\$142.87	\$141.19	\$146.16	\$143.29
Ages 15-20 F	\$205.95	\$184.77	\$190.29	\$189.15	\$186.04	\$195.20	\$190.10
Ages 15-20 M	\$170.44	\$155.62	\$159.49	\$158.69	\$156.52	\$162.92	\$159.69
Ages 21-34 F	\$267.49	\$235.24	\$243.64	\$241.90	\$237.19	\$251.12	\$244.15
Ages 21-34 M	\$221.02	\$197.12	\$203.34	\$202.05	\$198.56	\$208.88	\$203.41
Ages 35-44 F	\$340.86	\$295.45	\$307.27	\$304.82	\$298.19	\$317.81	\$308.02
Ages 35-44 M	\$282.70	\$247.72	\$256.82	\$254.94	\$249.83	\$264.93	\$255.56
Ages 45+ F	\$400.67	\$344.52	\$359.14	\$356.10	\$347.90	\$372.16	\$362.07
Ages 45+ M	\$339.31	\$294.17	\$305.92	\$303.49	\$296.89	\$316.39	\$308.05
All Ages	N/A	\$210.55	N/A	\$204.38	\$214.54	\$234.89	\$223.02

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	0	7	0	0	6	14	27

Maternity Kick Payment Only Capitation Rate Per Delivery	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	\$6,184.43	\$4,480.67	\$5,131.05	\$5,012.63	\$4,496.81	\$5,248.11	\$4,882.19

*Only Regions 5 & 6 have dental coverage

Exhibit 22A
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates including CDPS, P4P, and Access Payments
BadgerCare Plus Standard
Mercy Care Insurance Company

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	-	-	1	641	-	1	643
Ages 1-5	-	-	1	2,282	1	-	2,284
Ages 6-14	-	-	2	4,239	4	-	4,245
Ages 15-20 F	-	-	-	948	-	-	948
Ages 15-20 M	-	-	-	792	-	-	792
Ages 21-34 F	-	-	1	1,591	4	-	1,596
Ages 21-34 M	-	-	-	398	1	-	399
Ages 35-44 F	-	-	-	750	1	-	751
Ages 35-44 M	-	-	-	302	-	-	302
Ages 45+ F	-	-	-	272	-	-	272
Ages 45+ M	-	-	-	208	-	-	208
All Ages	-	-	5	12,423	11	1	12,440

All Services Capitation Rate PMPM*	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$485.97	\$408.08	\$428.67	\$403.57	\$412.60	\$445.53	\$403.67
Ages 1-5	\$130.08	\$116.25	\$120.05	\$115.46	\$122.36	\$127.05	\$115.47
Ages 6-14	\$119.86	\$107.77	\$111.20	\$107.09	\$118.95	\$121.95	\$107.10
Ages 15-20 F	\$174.88	\$152.65	\$158.94	\$151.38	\$162.76	\$169.90	\$151.38
Ages 15-20 M	\$138.69	\$123.12	\$127.54	\$122.24	\$131.76	\$136.51	\$122.24
Ages 21-34 F	\$237.92	\$203.96	\$213.61	\$202.01	\$210.71	\$222.83	\$202.04
Ages 21-34 M	\$190.56	\$165.34	\$172.52	\$163.89	\$171.34	\$180.13	\$163.91
Ages 35-44 F	\$312.44	\$264.81	\$278.25	\$262.08	\$272.72	\$290.16	\$262.09
Ages 35-44 M	\$253.57	\$216.69	\$227.18	\$214.57	\$223.61	\$236.77	\$214.57
Ages 45+ F	\$371.15	\$313.27	\$329.15	\$309.92	\$323.09	\$345.27	\$309.92
Ages 45+ M	\$308.94	\$262.44	\$275.18	\$259.76	\$271.26	\$288.97	\$259.76
All Ages	N/A	N/A	\$196.95	\$161.21	\$171.37	\$445.53	\$161.26

Medical & Dental Capitation Rate PMPM*	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$484.40	\$407.20	\$427.29	\$402.72	\$412.00	\$445.32	\$402.82
Ages 1-5	\$129.10	\$115.70	\$119.19	\$114.93	\$121.98	\$126.92	\$114.93
Ages 6-14	\$118.55	\$107.04	\$110.04	\$106.38	\$118.45	\$121.77	\$106.39
Ages 15-20 F	\$172.50	\$151.32	\$156.84	\$150.10	\$161.85	\$169.58	\$150.10
Ages 15-20 M	\$136.99	\$122.17	\$126.04	\$121.32	\$131.11	\$136.28	\$121.32
Ages 21-34 F	\$234.04	\$201.79	\$210.19	\$199.92	\$209.22	\$222.31	\$199.95
Ages 21-34 M	\$187.57	\$163.67	\$169.89	\$162.28	\$170.19	\$179.73	\$162.30
Ages 35-44 F	\$307.41	\$262.00	\$273.82	\$259.36	\$270.79	\$289.49	\$259.38
Ages 35-44 M	\$249.25	\$214.27	\$223.37	\$212.24	\$221.95	\$236.19	\$212.24
Ages 45+ F	\$367.22	\$311.07	\$325.69	\$307.80	\$321.58	\$344.75	\$307.80
Ages 45+ M	\$305.86	\$260.72	\$272.47	\$258.10	\$270.08	\$288.56	\$258.10
All Ages	N/A	N/A	\$195.35	\$160.06	\$170.33	\$445.32	\$160.11

Medical & Chiropractic Capitation Rate PMPM*	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$485.97	\$408.08	\$428.67	\$403.57	\$412.46	\$445.41	\$403.67
Ages 1-5	\$130.08	\$116.25	\$120.05	\$115.46	\$116.89	\$122.43	\$115.46
Ages 6-14	\$119.86	\$107.77	\$111.20	\$107.09	\$108.24	\$112.89	\$107.09
Ages 15-20 F	\$174.88	\$152.65	\$158.94	\$151.38	\$153.50	\$162.07	\$151.38
Ages 15-20 M	\$138.69	\$123.12	\$127.54	\$122.24	\$123.72	\$129.70	\$122.24
Ages 21-34 F	\$237.92	\$203.96	\$213.61	\$202.01	\$205.23	\$218.19	\$202.03
Ages 21-34 M	\$190.56	\$165.34	\$172.52	\$163.89	\$166.26	\$175.83	\$163.90
Ages 35-44 F	\$312.44	\$264.81	\$278.25	\$262.08	\$266.67	\$285.03	\$262.09
Ages 35-44 M	\$253.57	\$216.69	\$227.18	\$214.57	\$218.04	\$232.06	\$214.57
Ages 45+ F	\$371.15	\$313.27	\$329.15	\$309.92	\$315.96	\$339.23	\$309.92
Ages 45+ M	\$308.94	\$262.44	\$275.18	\$259.76	\$264.62	\$283.35	\$259.76
All Ages	N/A	N/A	\$196.95	\$161.21	\$163.97	\$445.41	\$161.25

Medical Only Capitation Rate PMPM	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	\$484.40	\$407.20	\$427.29	\$402.72	\$411.86	\$445.20	\$402.82
Ages 1-5	\$129.10	\$115.70	\$119.19	\$114.93	\$116.51	\$122.30	\$114.93
Ages 6-14	\$118.55	\$107.04	\$110.04	\$106.38	\$107.74	\$112.71	\$106.38
Ages 15-20 F	\$172.50	\$151.32	\$156.84	\$150.10	\$152.59	\$161.75	\$150.10
Ages 15-20 M	\$136.99	\$122.17	\$126.04	\$121.32	\$123.07	\$129.47	\$121.32
Ages 21-34 F	\$234.04	\$201.79	\$210.19	\$199.92	\$203.74	\$217.67	\$199.94
Ages 21-34 M	\$187.57	\$163.67	\$169.89	\$162.28	\$165.11	\$175.43	\$162.29
Ages 35-44 F	\$307.41	\$262.00	\$273.82	\$259.36	\$264.74	\$284.36	\$259.37
Ages 35-44 M	\$249.25	\$214.27	\$223.37	\$212.24	\$216.38	\$231.48	\$212.24
Ages 45+ F	\$367.22	\$311.07	\$325.69	\$307.80	\$314.45	\$338.71	\$307.80
Ages 45+ M	\$305.86	\$260.72	\$272.47	\$258.10	\$263.44	\$282.94	\$258.10
All Ages	N/A	N/A	\$195.35	\$160.06	\$162.93	\$445.20	\$160.10

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	0	0	0	19	0	0	19

Maternity Kick Payment Only Capitation Rate Per Delivery	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
All Ages	\$6,184.43	\$4,480.67	\$5,131.05	\$5,012.63	\$4,496.81	\$5,248.11	\$5,012.63

*Only Regions 5 & 6 have dental coverage

Exhibit 22A
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates including CDPS, P4P, and Access Payments
BadgerCare Plus Standard
MHS Health Wisconsin

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	168	523	119	192	100	235	1,337
Ages 1-5	762	2,244	494	985	187	363	5,035
Ages 6-14	1,146	4,189	799	2,185	300	519	9,138
Ages 15-20 F	226	764	154	403	80	154	1,781
Ages 15-20 M	171	720	138	342	52	124	1,547
Ages 21-34 F	466	1,370	303	636	144	311	3,230
Ages 21-34 M	144	319	101	144	27	77	812
Ages 35-44 F	179	665	118	321	55	118	1,456
Ages 35-44 M	93	270	68	132	20	54	637
Ages 45+ F	54	273	42	133	22	36	560
Ages 45+ M	61	161	32	79	13	34	380
All Ages	3,470	11,498	2,368	5,552	1,000	2,025	25,913

All Services Capitation Rate PMPM*							
Age 0	\$455.76	\$390.28	\$381.14	\$387.21	\$354.61	\$395.29	\$395.47
Ages 1-5	\$125.37	\$113.70	\$112.34	\$113.15	\$112.83	\$118.87	\$115.57
Ages 6-14	\$115.91	\$105.67	\$104.67	\$105.20	\$110.86	\$115.02	\$107.46
Ages 15-20 F	\$167.06	\$148.24	\$146.37	\$147.35	\$147.31	\$156.58	\$150.94
Ages 15-20 M	\$133.42	\$120.23	\$118.95	\$119.63	\$121.16	\$127.39	\$122.05
Ages 21-34 F	\$225.68	\$196.91	\$194.14	\$195.56	\$186.87	\$202.23	\$200.60
Ages 21-34 M	\$181.66	\$160.28	\$158.26	\$159.27	\$153.84	\$165.03	\$163.88
Ages 35-44 F	\$294.93	\$254.61	\$250.56	\$252.72	\$238.87	\$260.87	\$258.73
Ages 35-44 M	\$240.24	\$208.98	\$206.01	\$207.51	\$197.70	\$214.37	\$213.02
Ages 45+ F	\$349.35	\$300.50	\$294.75	\$298.19	\$281.08	\$308.90	\$304.01
Ages 45+ M	\$291.54	\$252.30	\$247.66	\$250.46	\$237.62	\$259.86	\$258.00
All Ages	\$175.39	\$154.03	\$152.93	\$149.72	\$165.33	\$184.48	\$158.68

Medical & Dental Capitation Rate PMPM*							
Age 0	\$454.19	\$389.40	\$379.76	\$386.36	\$354.01	\$395.08	\$394.60
Ages 1-5	\$124.39	\$113.15	\$111.48	\$112.62	\$112.45	\$118.74	\$114.96
Ages 6-14	\$114.60	\$104.94	\$103.51	\$104.49	\$110.36	\$114.84	\$106.66
Ages 15-20 F	\$164.68	\$146.91	\$144.27	\$146.07	\$146.40	\$156.26	\$149.53
Ages 15-20 M	\$131.72	\$119.28	\$117.45	\$118.71	\$120.51	\$127.16	\$121.04
Ages 21-34 F	\$221.80	\$194.74	\$190.72	\$193.47	\$185.38	\$201.71	\$198.27
Ages 21-34 M	\$178.67	\$158.61	\$155.63	\$157.66	\$152.69	\$164.63	\$162.00
Ages 35-44 F	\$289.90	\$251.80	\$246.13	\$250.00	\$236.94	\$260.20	\$255.75
Ages 35-44 M	\$235.92	\$206.56	\$202.20	\$205.18	\$196.04	\$213.79	\$210.38
Ages 45+ F	\$345.42	\$298.30	\$291.29	\$296.07	\$279.57	\$308.38	\$301.70
Ages 45+ M	\$288.46	\$250.58	\$244.95	\$248.80	\$236.44	\$259.45	\$256.13
All Ages	\$173.29	\$152.87	\$151.08	\$148.60	\$164.51	\$184.18	\$157.42

Medical & Chiropractic Capitation Rate PMPM							
Age 0	\$455.76	\$390.28	\$381.14	\$387.21	\$354.47	\$395.17	\$395.43
Ages 1-5	\$125.37	\$113.70	\$112.34	\$113.15	\$107.36	\$114.25	\$115.03
Ages 6-14	\$115.91	\$105.67	\$104.67	\$105.20	\$100.15	\$105.96	\$106.59
Ages 15-20 F	\$167.06	\$148.24	\$146.37	\$147.35	\$138.05	\$148.75	\$149.85
Ages 15-20 M	\$133.42	\$120.23	\$118.95	\$119.63	\$113.12	\$120.58	\$121.23
Ages 21-34 F	\$225.68	\$196.91	\$194.14	\$195.56	\$181.39	\$197.59	\$199.91
Ages 21-34 M	\$181.66	\$160.28	\$158.26	\$159.27	\$148.76	\$160.73	\$163.30
Ages 35-44 F	\$294.93	\$254.61	\$250.56	\$252.72	\$232.82	\$255.74	\$258.09
Ages 35-44 M	\$240.24	\$208.98	\$206.01	\$207.51	\$192.13	\$209.66	\$212.45
Ages 45+ F	\$349.35	\$300.50	\$294.75	\$298.19	\$273.95	\$302.86	\$303.34
Ages 45+ M	\$291.54	\$252.30	\$247.66	\$250.46	\$230.98	\$254.24	\$257.27
All Ages	\$175.39	\$154.03	\$152.93	\$149.72	\$158.31	\$178.80	\$157.97

Medical Only Capitation Rate PMPM							
Age 0	\$454.19	\$389.40	\$379.76	\$386.36	\$353.87	\$394.96	\$394.57
Ages 1-5	\$124.39	\$113.15	\$111.48	\$112.62	\$106.98	\$114.12	\$114.42
Ages 6-14	\$114.60	\$104.94	\$103.51	\$104.49	\$99.65	\$105.78	\$105.79
Ages 15-20 F	\$164.68	\$146.91	\$144.27	\$146.07	\$137.14	\$148.43	\$148.44
Ages 15-20 M	\$131.72	\$119.28	\$117.45	\$118.71	\$112.47	\$120.35	\$120.22
Ages 21-34 F	\$221.80	\$194.74	\$190.72	\$193.47	\$179.90	\$197.07	\$197.58
Ages 21-34 M	\$178.67	\$158.61	\$155.63	\$157.66	\$147.61	\$160.33	\$161.43
Ages 35-44 F	\$289.90	\$251.80	\$246.13	\$250.00	\$230.89	\$255.07	\$255.10
Ages 35-44 M	\$235.92	\$206.56	\$202.20	\$205.18	\$190.47	\$209.08	\$209.80
Ages 45+ F	\$345.42	\$298.30	\$291.29	\$296.07	\$272.44	\$302.34	\$301.03
Ages 45+ M	\$288.46	\$250.58	\$244.95	\$248.80	\$229.80	\$253.83	\$255.40
All Ages	\$173.29	\$152.87	\$151.08	\$148.60	\$157.49	\$178.50	\$156.71

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)							
All Ages	230	396	140	152	18	38	974

Maternity Kick Payment Only Capitation Rate Per Delivery							
All Ages	\$6,184.43	\$4,480.67	\$5,131.05	\$5,012.63	\$4,496.81	\$5,248.11	\$5,089.73

*Only Regions 5 & 6 have dental coverage

Exhibit 22A
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates including CDPS, P4P, and Access Payments
BadgerCare Plus Standard
Molina Healthcare

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	67	376	47	90	801	2,072	3,453
Ages 1-5	147	1,221	125	263	3,834	9,343	14,933
Ages 6-14	150	1,668	154	356	6,112	13,214	21,654
Ages 15-20 F	26	330	32	59	1,222	2,784	4,453
Ages 15-20 M	31	299	33	54	1,013	2,164	3,594
Ages 21-34 F	88	773	84	137	2,391	5,911	9,384
Ages 21-34 M	25	176	27	38	468	746	1,480
Ages 35-44 F	18	298	18	57	976	2,099	3,466
Ages 35-44 M	24	140	17	23	328	606	1,138
Ages 45+ F	10	134	5	22	363	672	1,206
Ages 45+ M	5	104	5	8	206	385	713
All Ages	591	5,519	547	1,107	17,714	39,996	65,474

All Services Capitation Rate PMPM*							
Age 0	\$398.87	\$396.28	\$400.19	\$390.22	\$382.23	\$428.21	\$412.13
Ages 1-5	\$119.87	\$119.10	\$120.01	\$118.04	\$121.60	\$128.40	\$125.56
Ages 6-14	\$111.93	\$111.06	\$112.00	\$110.15	\$118.70	\$123.33	\$120.70
Ages 15-20 F	\$155.27	\$153.71	\$155.42	\$152.01	\$158.07	\$168.50	\$164.15
Ages 15-20 M	\$126.77	\$125.65	\$126.87	\$124.47	\$130.16	\$137.16	\$133.85
Ages 21-34 F	\$205.00	\$202.49	\$205.17	\$199.89	\$201.10	\$218.50	\$212.23
Ages 21-34 M	\$167.69	\$165.78	\$167.80	\$163.85	\$165.67	\$178.35	\$172.10
Ages 35-44 F	\$263.64	\$260.31	\$263.94	\$256.66	\$256.87	\$281.80	\$272.33
Ages 35-44 M	\$217.35	\$214.59	\$217.52	\$211.77	\$212.70	\$231.60	\$223.15
Ages 45+ F	\$309.40	\$306.31	\$310.05	\$301.82	\$302.10	\$333.55	\$320.18
Ages 45+ M	\$260.47	\$258.01	\$260.99	\$254.42	\$255.49	\$280.63	\$269.49
All Ages	\$178.84	\$168.36	\$170.54	\$165.18	\$161.68	\$174.30	\$170.24

Medical & Dental Capitation Rate PMPM*							
Age 0	\$397.30	\$395.40	\$398.81	\$389.37	\$381.63	\$428.00	\$411.69
Ages 1-5	\$118.89	\$118.55	\$119.15	\$117.51	\$121.22	\$128.27	\$125.31
Ages 6-14	\$110.62	\$110.33	\$110.84	\$109.44	\$118.20	\$123.15	\$120.37
Ages 15-20 F	\$152.89	\$152.38	\$153.32	\$150.73	\$157.16	\$168.18	\$163.56
Ages 15-20 M	\$125.07	\$124.70	\$125.37	\$123.55	\$129.51	\$136.93	\$133.41
Ages 21-34 F	\$201.12	\$200.32	\$201.75	\$197.80	\$199.61	\$217.98	\$211.25
Ages 21-34 M	\$164.70	\$164.11	\$165.17	\$162.24	\$164.52	\$177.95	\$171.20
Ages 35-44 F	\$258.61	\$257.50	\$259.51	\$253.94	\$254.94	\$281.13	\$271.05
Ages 35-44 M	\$213.03	\$212.17	\$213.71	\$209.44	\$211.04	\$231.02	\$221.87
Ages 45+ F	\$305.47	\$304.11	\$306.59	\$299.70	\$300.59	\$333.03	\$319.11
Ages 45+ M	\$257.39	\$256.29	\$258.28	\$252.76	\$254.31	\$280.22	\$268.62
All Ages	\$176.76	\$167.17	\$168.71	\$164.09	\$160.89	\$174.02	\$169.70

Medical & Chiropractic Capitation Rate PMPM*							
Age 0	\$398.87	\$396.28	\$400.19	\$390.22	\$382.10	\$428.10	\$412.03
Ages 1-5	\$119.87	\$119.10	\$120.01	\$118.04	\$116.52	\$124.33	\$121.71
Ages 6-14	\$111.93	\$111.06	\$112.00	\$110.15	\$108.76	\$115.36	\$113.03
Ages 15-20 F	\$155.27	\$153.71	\$155.42	\$152.01	\$149.47	\$161.62	\$157.49
Ages 15-20 M	\$126.77	\$125.65	\$126.87	\$124.47	\$122.69	\$131.17	\$128.14
Ages 21-34 F	\$205.00	\$202.49	\$205.17	\$199.89	\$196.01	\$214.41	\$208.36
Ages 21-34 M	\$167.69	\$165.78	\$167.80	\$163.85	\$160.96	\$174.57	\$168.71
Ages 35-44 F	\$263.64	\$260.31	\$263.94	\$256.66	\$251.25	\$277.29	\$268.02
Ages 35-44 M	\$217.35	\$214.59	\$217.52	\$211.77	\$207.53	\$227.46	\$219.45
Ages 45+ F	\$309.40	\$304.11	\$310.05	\$301.82	\$295.49	\$328.25	\$315.24
Ages 45+ M	\$260.47	\$258.01	\$260.99	\$254.42	\$249.33	\$275.69	\$265.05
All Ages	\$178.84	\$168.36	\$170.54	\$165.18	\$154.70	\$168.79	\$164.99

Medical Only Capitation Rate PMPM							
Age 0	\$397.30	\$395.40	\$398.81	\$389.37	\$381.50	\$427.89	\$411.60
Ages 1-5	\$118.89	\$118.55	\$119.15	\$117.51	\$116.14	\$124.20	\$121.46
Ages 6-14	\$110.62	\$110.33	\$110.84	\$109.44	\$108.26	\$115.18	\$112.70
Ages 15-20 F	\$152.89	\$152.38	\$153.32	\$150.73	\$148.56	\$161.30	\$156.90
Ages 15-20 M	\$125.07	\$124.70	\$125.37	\$123.55	\$122.04	\$130.94	\$127.70
Ages 21-34 F	\$201.12	\$200.32	\$201.75	\$197.80	\$194.52	\$213.89	\$207.37
Ages 21-34 M	\$164.70	\$164.11	\$165.17	\$162.24	\$159.81	\$174.17	\$167.80
Ages 35-44 F	\$258.61	\$257.50	\$259.51	\$253.94	\$249.32	\$276.62	\$266.73
Ages 35-44 M	\$213.03	\$212.17	\$213.71	\$209.44	\$205.87	\$226.88	\$218.17
Ages 45+ F	\$305.47	\$304.11	\$306.59	\$299.70	\$293.98	\$327.73	\$314.16
Ages 45+ M	\$257.39	\$256.29	\$258.28	\$252.76	\$248.15	\$275.28	\$264.17
All Ages	\$176.76	\$167.17	\$168.71	\$164.09	\$153.91	\$168.52	\$164.45

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)							
All Ages	33	214	28	47	741	2,093	3,156

Maternity Kick Payment Only Capitation Rate Per Delivery							
All Ages	\$6,184.43	\$4,480.67	\$5,131.05	\$5,012.63	\$4,496.81	\$5,248.11	\$5,024.92

*Only Regions 5 & 6 have dental coverage

Exhibit 22A
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates including CDPS, P4P, and Access Payments
BadgerCare Plus Standard
Network Health Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	133	832	128	96	114	201	1,504
Ages 1-5	547	3,255	491	447	198	306	5,244
Ages 6-14	938	5,799	889	860	257	412	9,155
Ages 15-20 F	143	1,144	169	149	67	137	1,809
Ages 15-20 M	150	981	164	137	56	97	1,585
Ages 21-34 F	341	1,920	308	292	171	273	3,305
Ages 21-34 M	95	477	89	62	29	50	802
Ages 35-44 F	119	951	143	122	41	75	1,451
Ages 35-44 M	75	379	80	43	21	29	627
Ages 45+ F	51	401	51	43	13	28	587
Ages 45+ M	43	261	39	36	9	23	411
All Ages	2,635	16,400	2,551	2,287	976	1,631	26,480

All Services Capitation Rate PMPM*							
Age 0	\$442.35	\$393.04	\$370.79	\$378.09	\$328.48	\$383.33	\$388.36
Ages 1-5	\$121.45	\$112.57	\$108.94	\$109.97	\$106.70	\$115.19	\$112.87
Ages 6-14	\$112.26	\$104.43	\$101.48	\$102.19	\$105.32	\$111.59	\$105.08
Ages 15-20 F	\$161.97	\$147.59	\$142.12	\$143.44	\$138.73	\$151.89	\$147.87
Ages 15-20 M	\$129.28	\$119.19	\$115.39	\$116.31	\$114.58	\$123.53	\$119.61
Ages 21-34 F	\$218.95	\$196.93	\$188.69	\$190.62	\$174.83	\$196.10	\$196.66
Ages 21-34 M	\$176.17	\$159.80	\$153.71	\$155.11	\$144.41	\$159.99	\$160.16
Ages 35-44 F	\$286.25	\$255.43	\$243.67	\$246.55	\$222.70	\$253.04	\$255.00
Ages 35-44 M	\$233.10	\$209.17	\$200.26	\$202.32	\$184.80	\$207.89	\$209.55
Ages 45+ F	\$339.07	\$301.98	\$286.70	\$291.03	\$261.54	\$299.67	\$302.07
Ages 45+ M	\$282.90	\$253.11	\$240.80	\$244.32	\$221.54	\$252.07	\$253.54
All Ages	\$169.08	\$155.39	\$149.27	\$146.92	\$157.62	\$178.90	\$156.96

Medical & Dental Capitation Rate PMPM*							
Age 0	\$440.78	\$392.16	\$369.41	\$377.24	\$327.88	\$383.12	\$387.49
Ages 1-5	\$120.47	\$112.02	\$108.08	\$109.44	\$106.32	\$115.06	\$112.27
Ages 6-14	\$110.95	\$103.70	\$100.32	\$101.48	\$104.82	\$111.41	\$104.28
Ages 15-20 F	\$159.59	\$146.26	\$140.02	\$142.16	\$137.82	\$151.57	\$146.48
Ages 15-20 M	\$127.58	\$118.24	\$113.89	\$115.39	\$113.93	\$123.30	\$118.58
Ages 21-34 F	\$215.07	\$194.76	\$185.27	\$188.53	\$173.34	\$195.58	\$194.38
Ages 21-34 M	\$173.18	\$158.13	\$151.08	\$153.50	\$143.26	\$159.59	\$158.33
Ages 35-44 F	\$281.22	\$252.62	\$239.24	\$243.83	\$220.77	\$252.37	\$251.99
Ages 35-44 M	\$228.78	\$206.75	\$196.45	\$199.99	\$183.14	\$207.31	\$206.84
Ages 45+ F	\$335.14	\$299.78	\$283.24	\$288.91	\$260.03	\$299.15	\$299.71
Ages 45+ M	\$279.82	\$251.39	\$238.09	\$242.66	\$220.36	\$251.66	\$251.67
All Ages	\$167.02	\$154.23	\$147.41	\$145.81	\$156.80	\$178.61	\$155.71

Medical & Chiropractic Capitation Rate PMPM							
Age 0	\$442.35	\$393.04	\$370.79	\$378.09	\$328.34	\$383.21	\$388.33
Ages 1-5	\$121.45	\$112.57	\$108.94	\$109.97	\$101.23	\$110.57	\$112.39
Ages 6-14	\$112.26	\$104.43	\$101.48	\$102.19	\$94.61	\$102.53	\$104.37
Ages 15-20 F	\$161.97	\$147.59	\$142.12	\$143.44	\$129.47	\$144.06	\$146.94
Ages 15-20 M	\$129.28	\$119.19	\$115.39	\$116.31	\$106.54	\$116.72	\$118.90
Ages 21-34 F	\$218.95	\$196.93	\$188.69	\$190.62	\$169.35	\$191.46	\$196.00
Ages 21-34 M	\$176.17	\$159.80	\$153.71	\$155.11	\$139.33	\$155.69	\$159.70
Ages 35-44 F	\$286.25	\$255.43	\$243.67	\$246.55	\$216.65	\$247.91	\$254.57
Ages 35-44 M	\$233.10	\$209.17	\$200.26	\$202.32	\$179.23	\$203.18	\$209.15
Ages 45+ F	\$339.07	\$301.98	\$286.70	\$291.03	\$254.41	\$293.63	\$301.62
Ages 45+ M	\$282.90	\$253.11	\$240.80	\$244.32	\$214.90	\$246.45	\$253.08
All Ages	\$169.08	\$155.39	\$149.27	\$146.92	\$150.94	\$173.26	\$156.37

Medical Only Capitation Rate PMPM							
Age 0	\$440.78	\$392.16	\$369.41	\$377.24	\$327.74	\$383.00	\$387.46
Ages 1-5	\$120.47	\$112.02	\$108.08	\$109.44	\$100.85	\$110.44	\$111.80
Ages 6-14	\$110.95	\$103.70	\$100.32	\$101.48	\$94.11	\$102.35	\$103.58
Ages 15-20 F	\$159.59	\$146.26	\$140.02	\$142.16	\$128.56	\$143.74	\$145.55
Ages 15-20 M	\$127.58	\$118.24	\$113.89	\$115.39	\$105.89	\$116.49	\$117.88
Ages 21-34 F	\$215.07	\$194.76	\$185.27	\$188.53	\$167.86	\$190.94	\$193.71
Ages 21-34 M	\$173.18	\$158.13	\$151.08	\$153.50	\$138.18	\$155.29	\$157.87
Ages 35-44 F	\$281.22	\$252.62	\$239.24	\$243.83	\$214.72	\$247.24	\$251.56
Ages 35-44 M	\$228.78	\$206.75	\$196.45	\$199.99	\$177.57	\$202.60	\$206.44
Ages 45+ F	\$335.14	\$299.78	\$283.24	\$288.91	\$252.90	\$293.11	\$299.26
Ages 45+ M	\$279.82	\$251.39	\$238.09	\$242.66	\$213.72	\$246.04	\$251.21
All Ages	\$167.02	\$154.23	\$147.41	\$145.81	\$150.12	\$172.97	\$155.12

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)							
All Ages	128	570	108	67	21	40	934

Maternity Kick Payment Only Capitation Rate Per Delivery							
All Ages	\$6,184.43	\$4,480.67	\$5,131.05	\$5,012.63	\$4,496.81	\$5,248.11	\$4,860.76

*Only Regions 5 & 6 have dental coverage

Exhibit 22A
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates including CDPS, P4P, and Access Payments
BadgerCare Plus Standard
Physicians Plus Insurance Co

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	-	-	-	480	-	-	480
Ages 1-5	-	-	2	1,737	3	-	1,742
Ages 6-14	-	-	1	2,410	1	-	2,412
Ages 15-20 F	-	-	-	459	-	-	459
Ages 15-20 M	-	-	-	358	-	-	358
Ages 21-34 F	-	-	-	874	-	-	874
Ages 21-34 M	-	-	1	166	1	-	168
Ages 35-44 F	-	-	1	384	-	-	385
Ages 35-44 M	-	-	-	152	-	-	152
Ages 45+ F	-	-	-	143	-	-	143
Ages 45+ M	-	-	-	111	-	-	111
All Ages	-	-	5	7,274	5	-	7,284

All Services Capitation Rate PMPM*							
Age 0	\$487.30	\$409.41	\$430.00	\$372.39	\$413.93	\$446.86	\$372.39
Ages 1-5	\$131.41	\$117.58	\$121.38	\$111.14	\$123.69	\$128.38	\$111.17
Ages 6-14	\$121.19	\$109.10	\$112.53	\$103.57	\$120.28	\$123.28	\$103.58
Ages 15-20 F	\$176.21	\$153.98	\$160.27	\$143.78	\$164.09	\$171.23	\$143.78
Ages 15-20 M	\$140.02	\$124.45	\$128.87	\$117.33	\$133.09	\$137.84	\$117.33
Ages 21-34 F	\$239.25	\$205.29	\$214.94	\$189.76	\$212.04	\$224.16	\$189.76
Ages 21-34 M	\$191.89	\$166.67	\$173.85	\$155.16	\$172.67	\$181.46	\$155.38
Ages 35-44 F	\$313.77	\$266.14	\$279.58	\$244.28	\$274.05	\$291.49	\$244.37
Ages 35-44 M	\$254.90	\$218.02	\$228.51	\$201.17	\$224.94	\$238.10	\$201.17
Ages 45+ F	\$372.48	\$314.60	\$330.48	\$287.60	\$324.42	\$346.60	\$287.60
Ages 45+ M	\$310.27	\$263.77	\$276.51	\$242.08	\$272.59	\$290.30	\$242.08
All Ages	N/A	N/A	\$161.74	\$153.06	\$132.80	N/A	\$153.06

Medical & Dental Capitation Rate PMPM*							
Age 0	\$485.73	\$408.53	\$428.62	\$371.54	\$413.33	\$446.65	\$371.54
Ages 1-5	\$130.43	\$117.03	\$120.52	\$110.61	\$123.31	\$128.25	\$110.64
Ages 6-14	\$119.88	\$108.37	\$111.37	\$102.86	\$119.78	\$123.10	\$102.87
Ages 15-20 F	\$173.83	\$152.65	\$158.17	\$142.50	\$163.18	\$170.91	\$142.50
Ages 15-20 M	\$138.32	\$123.50	\$127.37	\$116.41	\$132.44	\$137.61	\$116.41
Ages 21-34 F	\$235.37	\$203.12	\$211.52	\$187.67	\$210.55	\$223.64	\$187.67
Ages 21-34 M	\$188.90	\$165.00	\$171.22	\$153.55	\$171.52	\$181.06	\$153.76
Ages 35-44 F	\$308.74	\$263.33	\$275.15	\$241.56	\$272.12	\$290.82	\$241.65
Ages 35-44 M	\$250.58	\$215.60	\$224.70	\$198.84	\$223.28	\$237.52	\$198.84
Ages 45+ F	\$368.55	\$312.40	\$327.02	\$285.48	\$322.91	\$346.08	\$285.48
Ages 45+ M	\$307.19	\$262.05	\$273.80	\$240.42	\$271.41	\$289.89	\$240.42
All Ages	N/A	N/A	\$159.76	\$151.97	\$132.25	N/A	\$151.96

Medical & Chiropractic Capitation Rate PMPM*							
Age 0	\$487.30	\$409.41	\$430.00	\$372.39	\$413.79	\$446.74	\$372.39
Ages 1-5	\$131.41	\$117.58	\$121.38	\$111.14	\$118.22	\$123.76	\$111.16
Ages 6-14	\$121.19	\$109.10	\$112.53	\$103.57	\$109.57	\$114.22	\$103.58
Ages 15-20 F	\$176.21	\$153.98	\$160.27	\$143.78	\$154.83	\$163.40	\$143.78
Ages 15-20 M	\$140.02	\$124.45	\$128.87	\$117.33	\$125.05	\$131.03	\$117.33
Ages 21-34 F	\$239.25	\$205.29	\$214.94	\$189.76	\$206.56	\$219.52	\$189.76
Ages 21-34 M	\$191.89	\$166.67	\$173.85	\$155.16	\$167.59	\$177.16	\$155.35
Ages 35-44 F	\$313.77	\$266.14	\$279.58	\$244.28	\$268.00	\$286.36	\$244.37
Ages 35-44 M	\$254.90	\$218.02	\$228.51	\$201.17	\$219.37	\$233.39	\$201.17
Ages 45+ F	\$372.48	\$314.60	\$330.48	\$287.60	\$317.29	\$340.56	\$287.60
Ages 45+ M	\$310.27	\$263.77	\$276.51	\$242.08	\$265.95	\$284.68	\$242.08
All Ages	N/A	N/A	\$161.74	\$153.06	\$126.36	N/A	\$153.05

Medical Only Capitation Rate PMPM							
Age 0	\$485.73	\$408.53	\$428.62	\$371.54	\$413.19	\$446.53	\$371.54
Ages 1-5	\$130.43	\$117.03	\$120.52	\$110.61	\$117.84	\$123.63	\$110.63
Ages 6-14	\$119.88	\$108.37	\$111.37	\$102.86	\$109.07	\$114.04	\$102.87
Ages 15-20 F	\$173.83	\$152.65	\$158.17	\$142.50	\$153.92	\$163.08	\$142.50
Ages 15-20 M	\$138.32	\$123.50	\$127.37	\$116.41	\$124.40	\$130.80	\$116.41
Ages 21-34 F	\$235.37	\$203.12	\$211.52	\$187.67	\$205.07	\$219.00	\$187.67
Ages 21-34 M	\$188.90	\$165.00	\$171.22	\$153.55	\$166.44	\$176.76	\$153.73
Ages 35-44 F	\$308.74	\$263.33	\$275.15	\$241.56	\$266.07	\$285.69	\$241.65
Ages 35-44 M	\$250.58	\$215.60	\$224.70	\$198.84	\$217.71	\$232.81	\$198.84
Ages 45+ F	\$368.55	\$312.40	\$327.02	\$285.48	\$315.78	\$340.04	\$285.48
Ages 45+ M	\$307.19	\$262.05	\$273.80	\$240.42	\$264.77	\$284.27	\$240.42
All Ages	N/A	N/A	\$159.76	\$151.97	\$125.81	N/A	\$151.96

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)							
All Ages	0	0	0	6	0	0	6

Maternity Kick Payment Only Capitation Rate Per Delivery							
All Ages	\$6,184.43	\$4,480.67	\$5,131.05	\$5,012.63	\$4,496.81	\$5,248.11	\$5,012.63

*Only Regions 5 & 6 have dental coverage

Exhibit 22A
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates including CDPS, P4P, and Access Payments
BadgerCare Plus Standard
Security Health Plan of Wisconsin

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	1,389	21	867	-	-	1	2,278
Ages 1-5	5,662	52	3,371	2	-	-	9,087
Ages 6-14	10,080	94	5,970	3	-	-	16,147
Ages 15-20 F	2,063	23	1,225	1	-	-	3,312
Ages 15-20 M	1,909	10	1,124	-	-	-	3,043
Ages 21-34 F	3,341	47	2,103	1	-	-	5,492
Ages 21-34 M	982	12	623	-	-	-	1,617
Ages 35-44 F	1,772	9	1,050	-	1	-	2,832
Ages 35-44 M	971	7	539	-	-	-	1,517
Ages 45+ F	842	5	446	-	-	-	1,293
Ages 45+ M	680	6	335	-	-	-	1,021
All Ages	29,691	286	17,653	7	1	1	47,639

All Services Capitation Rate PMPM*							
Age 0	\$514.05	\$399.30	\$463.28	\$411.95	\$400.56	\$433.49	\$493.63
Ages 1-5	\$125.00	\$104.77	\$116.10	\$106.96	\$110.32	\$115.01	\$121.58
Ages 6-14	\$113.80	\$96.22	\$106.11	\$98.09	\$106.91	\$109.91	\$110.85
Ages 15-20 F	\$173.85	\$141.50	\$159.71	\$144.94	\$150.72	\$157.86	\$168.39
Ages 15-20 M	\$134.35	\$111.70	\$124.45	\$114.12	\$119.72	\$124.47	\$130.62
Ages 21-34 F	\$242.64	\$193.28	\$221.05	\$198.50	\$198.67	\$210.79	\$233.94
Ages 21-34 M	\$190.94	\$154.31	\$174.92	\$158.17	\$159.30	\$168.09	\$184.50
Ages 35-44 F	\$324.01	\$254.69	\$293.65	\$262.05	\$260.68	\$278.12	\$312.51
Ages 35-44 M	\$259.71	\$206.12	\$236.27	\$211.78	\$211.57	\$224.73	\$251.13
Ages 45+ F	\$388.30	\$303.60	\$351.04	\$312.73	\$311.05	\$333.23	\$375.12
Ages 45+ M	\$320.36	\$252.30	\$290.41	\$259.66	\$259.22	\$276.93	\$310.13
All Ages	\$187.04	\$157.18	\$171.38	\$121.66	\$260.68	\$433.49	\$181.05

Medical & Dental Capitation Rate PMPM*							
Age 0	\$512.48	\$398.42	\$461.90	\$411.10	\$399.96	\$433.28	\$492.14
Ages 1-5	\$124.02	\$104.22	\$115.24	\$106.43	\$109.94	\$114.88	\$120.65
Ages 6-14	\$112.49	\$95.49	\$104.95	\$97.38	\$106.41	\$109.73	\$109.60
Ages 15-20 F	\$171.47	\$140.17	\$157.61	\$143.66	\$149.81	\$157.54	\$166.12
Ages 15-20 M	\$132.65	\$110.75	\$122.95	\$113.20	\$119.07	\$124.24	\$129.00
Ages 21-34 F	\$238.76	\$191.11	\$217.63	\$196.41	\$197.18	\$210.27	\$230.25
Ages 21-34 M	\$187.95	\$152.64	\$172.29	\$156.56	\$158.15	\$167.69	\$181.65
Ages 35-44 F	\$318.98	\$251.88	\$289.22	\$259.33	\$258.75	\$277.45	\$307.71
Ages 35-44 M	\$255.39	\$203.70	\$232.46	\$209.45	\$209.91	\$224.15	\$247.00
Ages 45+ F	\$384.37	\$301.40	\$347.58	\$310.61	\$309.54	\$332.71	\$371.36
Ages 45+ M	\$317.28	\$250.58	\$287.70	\$258.00	\$258.04	\$276.52	\$307.18
All Ages	\$184.90	\$155.98	\$169.50	\$120.72	\$258.75	\$433.28	\$179.01

Medical & Chiropractic Capitation Rate PMPM*							
Age 0	\$514.05	\$399.30	\$463.28	\$411.95	\$400.42	\$433.37	\$493.63
Ages 1-5	\$125.00	\$104.77	\$116.10	\$106.96	\$104.85	\$110.39	\$121.58
Ages 6-14	\$113.80	\$96.22	\$106.11	\$98.09	\$96.20	\$100.85	\$110.85
Ages 15-20 F	\$173.85	\$141.50	\$159.71	\$144.94	\$141.46	\$150.03	\$168.39
Ages 15-20 M	\$134.35	\$111.70	\$124.45	\$114.12	\$111.68	\$117.66	\$130.62
Ages 21-34 F	\$242.64	\$193.28	\$221.05	\$198.50	\$193.19	\$206.15	\$233.94
Ages 21-34 M	\$190.94	\$154.31	\$174.92	\$158.17	\$154.22	\$163.79	\$184.50
Ages 35-44 F	\$324.01	\$254.69	\$293.65	\$262.05	\$254.63	\$272.99	\$312.51
Ages 35-44 M	\$259.71	\$206.12	\$236.27	\$211.78	\$206.00	\$220.02	\$251.13
Ages 45+ F	\$388.30	\$303.60	\$351.04	\$312.73	\$303.92	\$327.19	\$375.12
Ages 45+ M	\$320.36	\$252.30	\$290.41	\$259.66	\$252.58	\$271.31	\$310.13
All Ages	\$187.04	\$157.18	\$171.38	\$121.66	\$254.63	\$433.37	\$181.05

Medical Only Capitation Rate PMPM							
Age 0	\$512.48	\$398.42	\$461.90	\$411.10	\$399.82	\$433.16	\$492.14
Ages 1-5	\$124.02	\$104.22	\$115.24	\$106.43	\$104.47	\$110.26	\$120.65
Ages 6-14	\$112.49	\$95.49	\$104.95	\$97.38	\$95.70	\$100.67	\$109.60
Ages 15-20 F	\$171.47	\$140.17	\$157.61	\$143.66	\$140.55	\$149.71	\$166.12
Ages 15-20 M	\$132.65	\$110.75	\$122.95	\$113.20	\$111.03	\$117.43	\$129.00
Ages 21-34 F	\$238.76	\$191.11	\$217.63	\$196.41	\$191.70	\$205.63	\$230.25
Ages 21-34 M	\$187.95	\$152.64	\$172.29	\$156.56	\$153.07	\$163.39	\$181.65
Ages 35-44 F	\$318.98	\$251.88	\$289.22	\$259.33	\$252.70	\$272.32	\$307.71
Ages 35-44 M	\$255.39	\$203.70	\$232.46	\$209.45	\$204.34	\$219.44	\$247.00
Ages 45+ F	\$384.37	\$301.40	\$347.58	\$310.61	\$302.41	\$326.67	\$371.36
Ages 45+ M	\$317.28	\$250.58	\$287.70	\$258.00	\$251.40	\$270.90	\$307.18
All Ages	\$184.90	\$155.98	\$169.50	\$120.72	\$252.70	\$433.16	\$179.01

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)							
All Ages	869	7	524	0	0	0	1,400

Maternity Kick Payment Only Capitation Rate Per Delivery							
All Ages	\$6,184.43	\$4,480.67	\$5,131.05	\$5,012.63	\$4,496.81	\$5,248.11	\$5,781.65

*Only Regions 5 & 6 have dental coverage

Exhibit 22A
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates including CDPS, P4P, and Access Payments
BadgerCare Plus Standard
Trilogy Health Insurance

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	7	31	-	-	53	203	294
Ages 1-5	8	96	-	-	101	359	564
Ages 6-14	14	132	-	-	160	518	824
Ages 15-20 F	7	43	-	-	40	141	231
Ages 15-20 M	1	17	-	-	30	132	180
Ages 21-34 F	6	69	-	-	72	302	449
Ages 21-34 M	3	21	-	-	15	61	100
Ages 35-44 F	2	20	-	-	25	88	135
Ages 35-44 M	3	11	-	-	7	37	58
Ages 45+ F	-	6	-	-	12	39	57
Ages 45+ M	1	3	-	-	7	24	35
All Ages	52	449	-	-	522	1,904	2,927

All Services Capitation Rate PMPM*							
Age 0	\$492.46	\$414.57	\$435.16	\$430.48	\$419.09	\$452.02	\$443.10
Ages 1-5	\$136.57	\$122.74	\$126.54	\$125.49	\$128.85	\$133.54	\$130.90
Ages 6-14	\$126.35	\$114.26	\$117.69	\$116.62	\$125.44	\$128.44	\$125.55
Ages 15-20 F	\$181.37	\$159.14	\$165.43	\$163.47	\$169.25	\$176.39	\$172.09
Ages 15-20 M	\$145.18	\$129.61	\$134.03	\$132.65	\$138.25	\$143.00	\$140.96
Ages 21-34 F	\$244.41	\$210.45	\$220.10	\$217.03	\$217.20	\$229.32	\$224.68
Ages 21-34 M	\$197.05	\$171.83	\$179.01	\$176.70	\$177.83	\$186.62	\$182.51
Ages 35-44 F	\$318.93	\$271.30	\$284.74	\$280.58	\$279.21	\$296.65	\$289.99
Ages 35-44 M	\$260.06	\$223.18	\$233.67	\$230.31	\$230.10	\$243.26	\$238.73
Ages 45+ F	\$377.64	\$319.76	\$335.64	\$331.26	\$329.58	\$351.76	\$343.72
Ages 45+ M	\$315.43	\$268.93	\$281.67	\$278.19	\$277.75	\$295.46	\$290.21
All Ages	\$221.43	\$172.60	N/A	N/A	\$189.67	\$203.01	\$196.30

Medical & Dental Capitation Rate PMPM*							
Age 0	\$490.89	\$413.69	\$433.78	\$429.63	\$418.49	\$451.81	\$442.71
Ages 1-5	\$135.59	\$122.19	\$125.68	\$124.96	\$128.47	\$133.41	\$130.65
Ages 6-14	\$125.04	\$113.53	\$116.53	\$115.91	\$124.94	\$128.26	\$125.20
Ages 15-20 F	\$178.99	\$157.81	\$163.33	\$162.19	\$168.34	\$176.07	\$171.42
Ages 15-20 M	\$143.48	\$128.66	\$132.53	\$131.73	\$137.60	\$142.77	\$140.58
Ages 21-34 F	\$240.53	\$208.28	\$216.68	\$214.94	\$215.71	\$228.80	\$223.70
Ages 21-34 M	\$194.06	\$170.16	\$176.38	\$175.09	\$176.68	\$186.22	\$181.65
Ages 35-44 F	\$313.90	\$268.49	\$280.31	\$277.86	\$277.28	\$295.98	\$288.71
Ages 35-44 M	\$255.74	\$220.76	\$229.86	\$227.98	\$228.44	\$242.68	\$237.48
Ages 45+ F	\$373.71	\$317.56	\$332.18	\$329.14	\$328.07	\$351.24	\$342.82
Ages 45+ M	\$312.35	\$267.21	\$278.96	\$276.53	\$276.57	\$295.05	\$289.46
All Ages	\$219.24	\$171.41	N/A	N/A	\$188.87	\$202.72	\$195.74

Medical & Chiropractic Capitation Rate PMPM*							
Age 0	\$492.46	\$414.57	\$435.16	\$430.48	\$418.95	\$451.90	\$442.99
Ages 1-5	\$136.57	\$122.74	\$126.54	\$125.49	\$123.38	\$128.92	\$126.98
Ages 6-14	\$126.35	\$114.26	\$117.69	\$116.62	\$114.73	\$119.38	\$117.78
Ages 15-20 F	\$181.37	\$159.14	\$165.43	\$163.47	\$159.99	\$168.56	\$165.71
Ages 15-20 M	\$145.18	\$129.61	\$134.03	\$132.65	\$130.21	\$136.19	\$134.62
Ages 21-34 F	\$244.41	\$210.45	\$220.10	\$217.03	\$211.72	\$224.68	\$220.68
Ages 21-34 M	\$197.05	\$171.83	\$179.01	\$176.70	\$172.75	\$182.32	\$179.12
Ages 35-44 F	\$318.93	\$271.30	\$284.74	\$280.58	\$273.16	\$291.52	\$285.53
Ages 35-44 M	\$260.06	\$223.18	\$233.67	\$230.31	\$224.53	\$238.55	\$235.06
Ages 45+ F	\$377.64	\$319.76	\$335.64	\$331.26	\$322.45	\$345.72	\$338.09
Ages 45+ M	\$315.43	\$268.93	\$281.67	\$278.19	\$271.11	\$289.84	\$285.03
All Ages	\$221.43	\$172.60	N/A	N/A	\$182.63	\$197.21	\$191.27

Medical Only Capitation Rate PMPM							
Age 0	\$490.89	\$413.69	\$433.78	\$429.63	\$418.35	\$451.69	\$442.61
Ages 1-5	\$135.59	\$122.19	\$125.68	\$124.96	\$123.00	\$128.79	\$126.73
Ages 6-14	\$125.04	\$113.53	\$116.53	\$115.91	\$114.23	\$119.20	\$117.43
Ages 15-20 F	\$178.99	\$157.81	\$163.33	\$162.19	\$159.08	\$168.24	\$165.04
Ages 15-20 M	\$143.48	\$128.66	\$132.53	\$131.73	\$129.56	\$135.96	\$134.25
Ages 21-34 F	\$240.53	\$208.28	\$216.68	\$214.94	\$210.23	\$224.16	\$219.70
Ages 21-34 M	\$194.06	\$170.16	\$176.38	\$175.09	\$171.60	\$181.92	\$178.27
Ages 35-44 F	\$313.90	\$268.49	\$280.31	\$277.86	\$271.23	\$290.85	\$284.25
Ages 35-44 M	\$255.74	\$220.76	\$229.86	\$227.98	\$222.87	\$237.97	\$233.80
Ages 45+ F	\$373.71	\$317.56	\$332.18	\$329.14	\$320.94	\$345.20	\$337.18
Ages 45+ M	\$312.35	\$267.21	\$278.96	\$276.53	\$269.93	\$289.43	\$284.28
All Ages	\$219.24	\$171.41	N/A	N/A	\$181.83	\$196.92	\$190.72

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)							
All Ages	0	0	0	0	0	5	5

Maternity Kick Payment Only Capitation Rate Per Delivery							
All Ages	\$6,184.43	\$4,480.67	\$5,131.05	\$5,012.63	\$4,496.81	\$5,248.11	\$5,248.11

*Only Regions 5 & 6 have dental coverage

Exhibit 22A
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates including CDPS, P4P, and Access Payments
BadgerCare Plus Standard
Unitedhealthcare Community Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	752	3,071	275	448	523	962	6,031
Ages 1-5	2,816	12,700	945	1,907	802	1,627	20,797
Ages 6-14	4,391	20,832	1,405	2,861	1,416	2,634	33,539
Ages 15-20 F	832	3,899	296	537	384	775	6,723
Ages 15-20 M	741	3,452	267	522	270	555	5,807
Ages 21-34 F	1,611	7,521	590	1,042	777	1,498	13,039
Ages 21-34 M	460	1,796	181	254	156	255	3,102
Ages 35-44 F	785	3,694	275	496	336	670	6,256
Ages 35-44 M	411	1,638	143	217	130	282	2,821
Ages 45+ F	286	1,404	120	235	182	277	2,504
Ages 45+ M	264	966	115	156	111	147	1,759
All Ages	13,349	60,973	4,612	8,675	5,087	9,682	102,378

All Services Capitation Rate PMPM*							
Age 0	\$472.08	\$426.12	\$411.41	\$419.10	\$434.09	\$470.39	\$438.41
Ages 1-5	\$133.31	\$125.03	\$122.70	\$123.80	\$131.73	\$137.01	\$127.13
Ages 6-14	\$123.60	\$116.27	\$114.44	\$115.21	\$127.96	\$131.47	\$118.75
Ages 15-20 F	\$176.02	\$162.56	\$159.16	\$160.59	\$173.61	\$181.68	\$166.75
Ages 15-20 M	\$141.54	\$132.10	\$129.75	\$130.74	\$141.40	\$146.80	\$134.91
Ages 21-34 F	\$236.10	\$215.47	\$210.38	\$212.48	\$223.66	\$237.19	\$220.53
Ages 21-34 M	\$190.98	\$175.64	\$171.89	\$173.41	\$182.71	\$192.54	\$179.26
Ages 35-44 F	\$307.08	\$278.24	\$270.91	\$274.02	\$288.18	\$307.60	\$284.88
Ages 35-44 M	\$251.01	\$228.60	\$223.10	\$225.34	\$237.08	\$251.77	\$234.04
Ages 45+ F	\$362.91	\$328.26	\$318.46	\$323.07	\$340.58	\$365.22	\$336.24
Ages 45+ M	\$303.65	\$275.83	\$267.93	\$271.68	\$286.66	\$306.34	\$282.35
All Ages	\$188.84	\$171.78	\$173.96	\$170.20	\$204.92	\$213.97	\$179.61

Medical & Dental Capitation Rate PMPM*							
Age 0	\$470.51	\$425.24	\$410.03	\$418.25	\$433.49	\$470.18	\$437.56
Ages 1-5	\$132.33	\$124.48	\$121.84	\$123.27	\$131.35	\$136.88	\$126.55
Ages 6-14	\$122.29	\$115.54	\$113.28	\$114.50	\$127.46	\$131.29	\$117.98
Ages 15-20 F	\$173.64	\$161.23	\$157.06	\$159.31	\$172.70	\$181.36	\$165.40
Ages 15-20 M	\$139.84	\$131.15	\$128.25	\$129.82	\$140.75	\$146.57	\$133.93
Ages 21-34 F	\$232.22	\$213.30	\$206.96	\$210.39	\$222.17	\$236.67	\$218.33
Ages 21-34 M	\$187.99	\$173.97	\$169.26	\$171.80	\$181.56	\$192.14	\$177.47
Ages 35-44 F	\$302.05	\$275.43	\$266.48	\$271.30	\$286.25	\$306.93	\$282.00
Ages 35-44 M	\$246.69	\$226.18	\$219.29	\$223.01	\$235.42	\$251.19	\$231.50
Ages 45+ F	\$358.98	\$326.06	\$315.00	\$320.95	\$339.07	\$364.70	\$334.03
Ages 45+ M	\$300.57	\$274.11	\$265.22	\$270.02	\$285.48	\$305.93	\$280.51
All Ages	\$186.73	\$170.60	\$172.04	\$169.07	\$204.05	\$213.67	\$178.38

Medical & Chiropractic Capitation Rate PMPM							
Age 0	\$472.08	\$426.12	\$411.41	\$419.10	\$433.95	\$470.27	\$438.38
Ages 1-5	\$133.31	\$125.03	\$122.70	\$123.80	\$126.26	\$132.39	\$126.56
Ages 6-14	\$123.60	\$116.27	\$114.44	\$115.21	\$117.25	\$122.41	\$117.59
Ages 15-20 F	\$176.02	\$162.56	\$159.16	\$160.59	\$164.35	\$173.85	\$165.32
Ages 15-20 M	\$141.54	\$132.10	\$129.75	\$130.74	\$133.36	\$139.99	\$133.89
Ages 21-34 F	\$236.10	\$215.47	\$210.38	\$212.48	\$218.18	\$232.55	\$219.67
Ages 21-34 M	\$190.98	\$175.64	\$171.89	\$173.41	\$177.63	\$188.24	\$178.65
Ages 35-44 F	\$307.08	\$278.24	\$270.91	\$274.02	\$282.13	\$302.47	\$284.01
Ages 35-44 M	\$251.01	\$228.60	\$223.10	\$225.34	\$231.51	\$247.06	\$233.31
Ages 45+ F	\$362.91	\$328.26	\$318.46	\$323.07	\$333.45	\$359.18	\$335.06
Ages 45+ M	\$303.65	\$275.83	\$267.93	\$271.68	\$280.02	\$300.72	\$281.47
All Ages	\$188.84	\$171.78	\$173.96	\$170.20	\$198.01	\$208.12	\$178.71

Medical Only Capitation Rate PMPM							
Age 0	\$470.51	\$425.24	\$410.03	\$418.25	\$433.35	\$470.06	\$437.52
Ages 1-5	\$132.33	\$124.48	\$121.84	\$123.27	\$125.88	\$132.26	\$125.97
Ages 6-14	\$122.29	\$115.54	\$113.28	\$114.50	\$116.75	\$122.23	\$116.82
Ages 15-20 F	\$173.64	\$161.23	\$157.06	\$159.31	\$163.44	\$173.53	\$163.97
Ages 15-20 M	\$139.84	\$131.15	\$128.25	\$129.82	\$132.71	\$139.76	\$132.90
Ages 21-34 F	\$232.22	\$213.30	\$206.96	\$210.39	\$216.69	\$232.03	\$217.47
Ages 21-34 M	\$187.99	\$173.97	\$169.26	\$171.80	\$176.48	\$187.84	\$176.86
Ages 35-44 F	\$302.05	\$275.43	\$266.48	\$271.30	\$280.20	\$301.80	\$281.13
Ages 35-44 M	\$246.69	\$226.18	\$219.29	\$223.01	\$229.85	\$246.48	\$230.77
Ages 45+ F	\$358.98	\$326.06	\$315.00	\$320.95	\$331.94	\$358.66	\$332.84
Ages 45+ M	\$300.57	\$274.11	\$265.22	\$270.02	\$278.84	\$300.31	\$279.63
All Ages	\$186.73	\$170.60	\$172.04	\$169.07	\$197.13	\$207.82	\$177.48

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)							
All Ages	459	2,289	147	338	116	207	3,556

Maternity Kick Payment Only Capitation Rate Per Delivery							
All Ages	\$6,184.43	\$4,480.67	\$5,131.05	\$5,012.63	\$4,496.81	\$5,248.11	\$4,823.24

*Only Regions 5 & 6 have dental coverage

Exhibit 22A
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates including CDPS, P4P, and Access Payments
BadgerCare Plus Standard
Unity Healthplans Insurance

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Age 0	-	4	2	775	-	1	782
Ages 1-5	-	20	11	2,922	-	1	2,954
Ages 6-14	-	17	16	4,766	-	1	4,800
Ages 15-20 F	-	2	1	911	-	-	914
Ages 15-20 M	-	4	2	750	-	-	756
Ages 21-34 F	-	10	8	1,537	-	1	1,556
Ages 21-34 M	-	1	3	331	-	-	335
Ages 35-44 F	-	2	3	822	-	1	828
Ages 35-44 M	-	2	4	359	-	1	366
Ages 45+ F	-	-	1	333	-	-	334
Ages 45+ M	-	1	-	221	-	-	222
All Ages	-	63	51	13,727	-	6	13,847

All Services Capitation Rate PMPM*							
Age 0	\$485.12	\$407.23	\$427.82	\$471.16	\$411.75	\$444.68	\$470.69
Ages 1-5	\$129.23	\$115.40	\$119.20	\$126.48	\$121.51	\$126.20	\$126.38
Ages 6-14	\$119.01	\$106.92	\$110.35	\$116.43	\$118.10	\$121.10	\$116.38
Ages 15-20 F	\$174.03	\$151.80	\$158.09	\$169.31	\$161.91	\$169.05	\$169.26
Ages 15-20 M	\$137.84	\$122.27	\$126.69	\$134.52	\$130.91	\$135.66	\$134.43
Ages 21-34 F	\$237.07	\$203.11	\$212.76	\$229.74	\$209.86	\$221.98	\$229.48
Ages 21-34 M	\$189.71	\$164.49	\$171.67	\$184.22	\$170.49	\$179.28	\$184.05
Ages 35-44 F	\$311.59	\$263.96	\$277.40	\$301.49	\$271.87	\$289.31	\$301.30
Ages 35-44 M	\$252.72	\$215.84	\$226.33	\$244.72	\$222.76	\$235.92	\$244.34
Ages 45+ F	\$370.30	\$312.42	\$328.30	\$358.85	\$322.24	\$344.42	\$358.76
Ages 45+ M	\$308.09	\$261.59	\$274.33	\$298.93	\$270.41	\$288.12	\$298.76
All Ages	N/A	\$158.16	\$169.15	\$180.67	N/A	\$239.87	\$180.55

Medical & Dental Capitation Rate PMPM*							
Age 0	\$483.55	\$406.35	\$426.44	\$470.31	\$411.15	\$444.47	\$469.84
Ages 1-5	\$128.25	\$114.85	\$118.34	\$125.95	\$121.13	\$126.07	\$125.85
Ages 6-14	\$117.70	\$106.19	\$109.19	\$115.72	\$117.60	\$120.92	\$115.67
Ages 15-20 F	\$171.65	\$150.47	\$155.99	\$168.03	\$161.00	\$168.73	\$167.98
Ages 15-20 M	\$136.14	\$121.32	\$125.19	\$133.60	\$130.26	\$135.43	\$133.51
Ages 21-34 F	\$233.19	\$200.94	\$209.34	\$227.65	\$208.37	\$221.46	\$227.38
Ages 21-34 M	\$186.72	\$162.82	\$169.04	\$182.61	\$169.34	\$178.88	\$182.43
Ages 35-44 F	\$306.56	\$261.15	\$272.97	\$298.77	\$269.94	\$288.64	\$298.57
Ages 35-44 M	\$248.40	\$213.42	\$222.52	\$242.39	\$221.10	\$235.34	\$242.00
Ages 45+ F	\$366.37	\$310.22	\$324.84	\$356.73	\$320.73	\$343.90	\$356.63
Ages 45+ M	\$305.01	\$259.87	\$271.62	\$297.27	\$269.23	\$287.71	\$297.10
All Ages	N/A	\$157.06	\$167.13	\$179.55	N/A	\$239.48	\$179.43

Medical & Chiropractic Capitation Rate PMPM*							
Age 0	\$485.12	\$407.23	\$427.82	\$471.16	\$411.61	\$444.56	\$470.69
Ages 1-5	\$129.23	\$115.40	\$119.20	\$126.48	\$116.04	\$121.58	\$126.38
Ages 6-14	\$119.01	\$106.92	\$110.35	\$116.43	\$107.39	\$112.04	\$116.38
Ages 15-20 F	\$174.03	\$151.80	\$158.09	\$169.31	\$152.65	\$161.22	\$169.26
Ages 15-20 M	\$137.84	\$122.27	\$126.69	\$134.52	\$122.87	\$128.85	\$134.43
Ages 21-34 F	\$237.07	\$203.11	\$212.76	\$229.74	\$204.38	\$217.34	\$229.47
Ages 21-34 M	\$189.71	\$164.49	\$171.67	\$184.22	\$165.41	\$174.98	\$184.05
Ages 35-44 F	\$311.59	\$263.96	\$277.40	\$301.49	\$265.82	\$284.18	\$301.29
Ages 35-44 M	\$252.72	\$215.84	\$226.33	\$244.72	\$217.19	\$231.21	\$244.32
Ages 45+ F	\$370.30	\$312.42	\$328.30	\$358.85	\$315.11	\$338.38	\$358.76
Ages 45+ M	\$308.09	\$261.59	\$274.33	\$298.93	\$263.77	\$282.50	\$298.76
All Ages	N/A	\$158.16	\$169.15	\$180.67	N/A	\$235.15	\$180.55

Medical Only Capitation Rate PMPM*							
Age 0	\$483.55	\$406.35	\$426.44	\$470.31	\$411.01	\$444.35	\$469.84
Ages 1-5	\$128.25	\$114.85	\$118.34	\$125.95	\$115.66	\$121.45	\$125.84
Ages 6-14	\$117.70	\$106.19	\$109.19	\$115.72	\$106.89	\$111.86	\$115.66
Ages 15-20 F	\$171.65	\$150.47	\$155.99	\$168.03	\$151.74	\$160.90	\$167.98
Ages 15-20 M	\$136.14	\$121.32	\$125.19	\$133.60	\$122.22	\$128.62	\$133.51
Ages 21-34 F	\$233.19	\$200.94	\$209.34	\$227.65	\$202.89	\$216.82	\$227.38
Ages 21-34 M	\$186.72	\$162.82	\$169.04	\$182.61	\$164.26	\$174.58	\$182.43
Ages 35-44 F	\$306.56	\$261.15	\$272.97	\$298.77	\$263.89	\$283.51	\$298.57
Ages 35-44 M	\$248.40	\$213.42	\$222.52	\$242.39	\$215.53	\$230.63	\$241.98
Ages 45+ F	\$366.37	\$310.22	\$324.84	\$356.73	\$313.60	\$337.86	\$356.63
Ages 45+ M	\$305.01	\$259.87	\$271.62	\$297.27	\$262.59	\$282.09	\$297.10
All Ages	N/A	\$157.06	\$167.13	\$179.55	N/A	\$234.77	\$179.43

Maternity Kick Payment Base Period Deliveries (November 2013 - October 2014)							
All Ages	0	0	0	447	0	0	447

Maternity Kick Payment Only Capitation Rate Per Delivery							
All Ages	\$6,184.43	\$4,480.67	\$5,131.05	\$5,012.63	\$4,496.81	\$5,248.11	\$5,012.63

*Only Regions 5 & 6 have dental coverage

Exhibit 22B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates
BadgerCare Plus Childless Adults
New HMOs

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	2,322	3,185	2,195	3,574	2,383	7,191	20,850
Ages 19-34 M	2,753	3,694	2,737	4,904	3,304	13,905	31,297
Ages 35-44 F	839	1,058	694	1,116	825	2,262	6,794
Ages 35-44 M	1,085	1,582	1,009	1,868	1,349	5,430	12,323
Ages 45+ F	3,897	4,378	2,879	4,199	3,384	7,385	26,122
Ages 45+ M	3,879	4,057	2,842	4,287	3,296	9,132	27,493
All Ages	14,775	17,954	12,356	19,948	14,541	45,305	124,879

All Services Capitation Rate PMPM*

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$230.11	\$222.19	\$209.54
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$165.12	\$159.60	\$151.76
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$400.22	\$386.73	\$365.08
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$324.61	\$314.03	\$299.30
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$426.22	\$411.97	\$386.86
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$402.64	\$389.53	\$367.47
All Ages	\$316.94	\$272.47	\$249.74	\$261.03	\$318.51	\$286.87	\$284.24

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$228.57	\$221.53	\$207.47
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$164.36	\$159.28	\$150.87
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$398.05	\$385.81	\$362.15
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$323.51	\$313.57	\$298.00
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$424.16	\$411.10	\$383.92
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$401.32	\$388.97	\$365.68
All Ages	\$313.86	\$269.48	\$246.39	\$258.72	\$317.08	\$286.31	\$282.37

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$224.57	\$216.86	\$207.07
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$161.22	\$155.85	\$149.68
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$391.33	\$378.16	\$361.14
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$319.09	\$308.71	\$296.35
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$415.21	\$401.35	\$382.43
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$393.55	\$380.77	\$363.47
All Ages	\$316.94	\$272.47	\$249.74	\$261.03	\$311.07	\$280.31	\$280.99

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$205.00
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$148.79
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$358.21
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$295.05
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$379.49
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$361.68
All Ages	\$313.86	\$269.48	\$246.39	\$258.72	\$309.65	\$279.75	\$279.13

*Only Regions 5 & 6 have dental coverage

Exhibit 22B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates
BadgerCare Plus Childless Adults
Anthem Blue Cross Blue Shield

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	11	373	5	159	522	1,171	2,241
Ages 19-34 M	14	440	11	278	660	2,093	3,496
Ages 35-44 F	1	108	3	60	159	385	716
Ages 35-44 M	7	184	-	110	300	899	1,500
Ages 45+ F	9	406	11	199	762	1,294	2,681
Ages 45+ M	9	447	15	244	778	1,667	3,160
All Ages	51	1,958	45	1,050	3,181	7,509	13,794

All Services Capitation Rate PMPM*

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$230.11	\$222.19	\$217.41
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$165.12	\$159.60	\$156.37
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$400.22	\$386.73	\$378.12
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$324.61	\$314.03	\$308.55
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$426.22	\$411.97	\$403.74
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$402.64	\$389.53	\$381.47
All Ages	\$280.81	\$265.67	\$259.48	\$260.16	\$323.22	\$294.03	\$293.99

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$228.57	\$221.53	\$215.98
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$164.36	\$159.28	\$155.73
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$398.05	\$385.81	\$376.15
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$323.51	\$313.57	\$307.64
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$424.16	\$411.10	\$401.81
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$401.32	\$388.97	\$380.28
All Ages	\$278.04	\$262.76	\$256.11	\$257.90	\$321.78	\$293.46	\$292.75

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$224.57	\$216.86	\$213.34
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$161.22	\$155.85	\$153.39
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$391.33	\$378.16	\$371.54
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$319.09	\$308.71	\$304.26
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$415.21	\$401.35	\$395.49
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$393.55	\$380.77	\$374.62
All Ages	\$280.81	\$265.67	\$259.48	\$260.16	\$315.67	\$287.30	\$288.59

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$211.90
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$152.75
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$369.56
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$303.34
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$393.55
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$373.42
All Ages	\$278.04	\$262.76	\$256.11	\$257.90	\$314.23	\$286.73	\$287.34

*Only Regions 5 & 6 have dental coverage

Exhibit 22B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates
BadgerCare Plus Childless Adults
Childrens Comm Health Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	-	152	-	59	465	1,421	2,097
Ages 19-34 M	-	219	-	47	542	2,339	3,147
Ages 35-44 F	-	32	-	8	148	423	611
Ages 35-44 M	-	76	-	8	207	782	1,073
Ages 45+ F	-	137	-	46	505	1,068	1,756
Ages 45+ M	-	143	-	24	447	1,150	1,764
All Ages	-	759	-	192	2,314	7,183	10,448

All Services Capitation Rate PMPM*

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$230.11	\$222.19	\$221.19
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$165.12	\$159.60	\$158.86
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$400.22	\$386.73	\$386.88
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$324.61	\$314.03	\$313.09
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$426.22	\$411.97	\$410.58
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$402.64	\$389.53	\$388.18
All Ages	N/A	\$250.53	N/A	\$246.63	\$310.35	\$276.51	\$281.56

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$228.57	\$221.53	\$220.09
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$164.36	\$159.28	\$158.36
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$398.05	\$385.81	\$385.43
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$323.51	\$313.57	\$312.37
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$424.16	\$411.10	\$409.04
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$401.32	\$388.97	\$387.23
All Ages	N/A	\$247.75	N/A	\$244.23	\$308.92	\$275.95	\$280.62

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$224.57	\$216.86	\$216.35
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$161.22	\$155.85	\$155.40
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$391.33	\$378.16	\$378.79
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$319.09	\$308.71	\$308.14
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$415.21	\$401.35	\$400.95
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$393.55	\$380.77	\$380.16
All Ages	N/A	\$250.53	N/A	\$246.63	\$303.10	\$270.16	\$275.60

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$215.25
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$154.90
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$377.35
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$307.42
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$399.41
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$379.21
All Ages	N/A	\$247.75	N/A	\$244.23	\$301.67	\$269.61	\$274.65

*Only Regions 5 & 6 have dental coverage

Exhibit 22B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates
BadgerCare Plus Childless Adults
Compcare

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	338	-	161	143	-	-	642
Ages 19-34 M	370	-	219	194	-	-	783
Ages 35-44 F	117	-	53	41	-	-	211
Ages 35-44 M	130	-	81	80	-	-	291
Ages 45+ F	481	-	193	203	-	-	877
Ages 45+ M	502	-	199	203	-	-	904
All Ages	1,938	-	906	864	-	-	3,708

All Services Capitation Rate PMPM*

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$230.11	\$222.19	\$204.56
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$165.12	\$159.60	\$145.14
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$400.22	\$386.73	\$357.15
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$324.61	\$314.03	\$285.85
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$426.22	\$411.97	\$379.08
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$402.64	\$389.53	\$358.92
All Ages	\$313.18	N/A	\$245.15	\$267.80	N/A	N/A	\$285.98

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$228.57	\$221.53	\$201.39
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$164.36	\$159.28	\$143.59
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$398.05	\$385.81	\$352.68
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$323.51	\$313.57	\$283.63
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$424.16	\$411.10	\$374.88
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$401.32	\$388.97	\$356.22
All Ages	\$310.11	N/A	\$241.85	\$265.45	N/A	N/A	\$283.03

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$224.57	\$216.86	\$204.56
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$161.22	\$155.85	\$145.14
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$391.33	\$378.16	\$357.15
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$319.09	\$308.71	\$285.85
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$415.21	\$401.35	\$379.08
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$393.55	\$380.77	\$358.92
All Ages	\$313.18	N/A	\$245.15	\$267.80	N/A	N/A	\$285.98

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$201.39
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$143.59
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$352.68
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$283.63
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$374.88
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$356.22
All Ages	\$310.11	N/A	\$241.85	\$265.45	N/A	N/A	\$283.03

*Only Regions 5 & 6 have dental coverage

Exhibit 22B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates
BadgerCare Plus Childless Adults
Dean Health Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	-	-	4	791	-	1	796
Ages 19-34 M	-	-	5	844	-	-	849
Ages 35-44 F	-	-	11	262	-	-	273
Ages 35-44 M	-	-	3	360	-	-	363
Ages 45+ F	-	-	28	1,124	-	-	1,152
Ages 45+ M	-	-	16	991	-	-	1,007
All Ages	-	-	67	4,372	-	1	4,440

All Services Capitation Rate PMPM*

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$230.11	\$222.19	\$193.45
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$165.12	\$159.60	\$138.56
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$400.22	\$386.73	\$335.86
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$324.61	\$314.03	\$273.88
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$426.22	\$411.97	\$356.50
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$402.64	\$389.53	\$337.60
All Ages	N/A	N/A	\$298.42	\$272.91	N/A	\$222.19	\$273.29

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$228.57	\$221.53	\$190.90
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$164.36	\$159.28	\$137.30
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$398.05	\$385.81	\$332.22
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$323.51	\$313.57	\$272.06
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$424.16	\$411.10	\$353.08
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$401.32	\$388.97	\$335.41
All Ages	N/A	N/A	\$294.38	\$270.48	N/A	\$221.53	\$270.83

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$224.57	\$216.86	\$193.45
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$161.22	\$155.85	\$138.56
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$391.33	\$378.16	\$335.86
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$319.09	\$308.71	\$273.88
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$415.21	\$401.35	\$356.50
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$393.55	\$380.77	\$337.60
All Ages	N/A	N/A	\$298.42	\$272.91	N/A	\$216.86	\$273.28

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$190.89
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$137.30
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$332.22
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$272.06
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$353.08
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$335.41
All Ages	N/A	N/A	\$294.38	\$270.48	N/A	\$216.20	\$270.83

*Only Regions 5 & 6 have dental coverage

Exhibit 22B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates
BadgerCare Plus Childless Adults
Group Health Coop Eau Claire

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	578	-	369	167	-	-	1,114
Ages 19-34 M	586	-	436	216	-	-	1,238
Ages 35-44 F	194	-	108	54	-	-	356
Ages 35-44 M	232	-	162	81	-	-	475
Ages 45+ F	892	-	403	175	-	-	1,470
Ages 45+ M	891	-	438	194	-	-	1,523
All Ages	3,373	-	1,916	887	-	-	6,176

All Services Capitation Rate PMPM*

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$230.11	\$222.19	\$203.36
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$165.12	\$159.60	\$144.49
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$400.22	\$386.73	\$355.57
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$324.61	\$314.03	\$286.29
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$426.22	\$411.97	\$380.70
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$402.64	\$389.53	\$358.78
All Ages	\$317.81	N/A	\$246.03	\$260.07	N/A	N/A	\$287.25

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$228.57	\$221.53	\$200.11
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$164.36	\$159.28	\$142.90
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$398.05	\$385.81	\$351.02
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$323.51	\$313.57	\$283.99
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$424.16	\$411.10	\$376.38
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$401.32	\$388.97	\$356.01
All Ages	\$314.71	N/A	\$242.71	\$257.76	N/A	N/A	\$284.19

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$224.57	\$216.86	\$203.36
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$161.22	\$155.85	\$144.49
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$391.33	\$378.16	\$355.57
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$319.09	\$308.71	\$286.29
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$415.21	\$401.35	\$380.70
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$393.55	\$380.77	\$358.78
All Ages	\$317.81	N/A	\$246.03	\$260.07	N/A	N/A	\$287.25

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$200.11
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$142.90
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$351.02
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$283.99
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$376.38
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$356.01
All Ages	\$314.71	N/A	\$242.71	\$257.76	N/A	N/A	\$284.19

*Only Regions 5 & 6 have dental coverage

Exhibit 22B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates
BadgerCare Plus Childless Adults
Group Health Coop SC WI

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	-	-	-	459	-	-	459
Ages 19-34 M	-	-	-	800	-	-	800
Ages 35-44 F	-	-	-	107	-	-	107
Ages 35-44 M	-	1	-	268	-	-	269
Ages 45+ F	-	-	-	274	-	-	274
Ages 45+ M	-	-	-	397	-	-	397
All Ages	-	1	-	2,305	-	-	2,306

All Services Capitation Rate PMPM*

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$230.11	\$222.19	\$193.48
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$165.12	\$159.60	\$138.61
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$400.22	\$386.73	\$336.74
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$324.61	\$314.03	\$274.04
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$426.22	\$411.97	\$357.07
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$402.64	\$389.53	\$337.96
All Ages	N/A	\$276.11	N/A	\$234.78	N/A	N/A	\$234.80

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$228.57	\$221.53	\$190.93
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$164.36	\$159.28	\$137.36
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$398.05	\$385.81	\$333.16
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$323.51	\$313.57	\$272.23
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$424.16	\$411.10	\$353.68
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$401.32	\$388.97	\$335.78
All Ages	N/A	\$273.86	N/A	\$232.69	N/A	N/A	\$232.70

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$224.57	\$216.86	\$193.48
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$161.22	\$155.85	\$138.61
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$391.33	\$378.16	\$336.74
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$319.09	\$308.71	\$274.04
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$415.21	\$401.35	\$357.07
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$393.55	\$380.77	\$337.96
All Ages	N/A	\$276.11	N/A	\$234.78	N/A	N/A	\$234.80

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$190.93
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$137.36
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$333.16
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$272.23
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$353.68
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$335.78
All Ages	N/A	\$273.86	N/A	\$232.69	N/A	N/A	\$232.70

*Only Regions 5 & 6 have dental coverage

Exhibit 22B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates
BadgerCare Plus Childless Adults
Gundersen Lutheran Health

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	-	-	353	17	-	-	370
Ages 19-34 M	-	-	499	35	-	-	534
Ages 35-44 F	-	-	116	6	-	-	122
Ages 35-44 M	-	-	187	9	-	-	196
Ages 45+ F	-	-	544	33	-	-	577
Ages 45+ M	-	-	547	38	-	-	585
All Ages	-	-	2,246	138	-	-	2,384

All Services Capitation Rate PMPM*

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$230.11	\$222.19	\$181.75
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$165.12	\$159.60	\$130.11
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$400.22	\$386.73	\$315.98
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$324.61	\$314.03	\$256.57
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$426.22	\$411.97	\$335.07
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$402.64	\$389.53	\$316.83
All Ages	N/A	N/A	\$252.44	\$269.95	N/A	N/A	\$253.46

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$228.57	\$221.53	\$178.18
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$164.36	\$159.28	\$128.37
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$398.05	\$385.81	\$310.99
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$323.51	\$313.57	\$254.04
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$424.16	\$411.10	\$330.35
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$401.32	\$388.97	\$313.81
All Ages	N/A	N/A	\$249.09	\$267.63	N/A	N/A	\$250.17

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$224.57	\$216.86	\$181.75
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$161.22	\$155.85	\$130.11
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$391.33	\$378.16	\$315.98
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$319.09	\$308.71	\$256.57
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$415.21	\$401.35	\$335.07
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$393.55	\$380.77	\$316.83
All Ages	N/A	N/A	\$252.44	\$269.95	N/A	N/A	\$253.46

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$178.18
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$128.37
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$310.99
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$254.04
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$330.35
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$313.81
All Ages	N/A	N/A	\$249.09	\$267.63	N/A	N/A	\$250.17

*Only Regions 5 & 6 have dental coverage

Exhibit 22B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates
BadgerCare Plus Childless Adults
Health Tradition Health Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	-	-	196	3	-	-	199
Ages 19-34 M	-	-	248	1	-	-	249
Ages 35-44 F	-	-	75	2	-	-	77
Ages 35-44 M	-	-	105	1	-	-	106
Ages 45+ F	-	-	286	1	-	-	287
Ages 45+ M	-	-	259	3	-	-	262
All Ages	-	-	1,169	11	-	-	1,180

All Services Capitation Rate PMPM*

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$230.11	\$222.19	\$181.37
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$165.12	\$159.60	\$129.55
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$400.22	\$386.73	\$315.48
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$324.61	\$314.03	\$255.90
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$426.22	\$411.97	\$333.82
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$402.64	\$389.53	\$315.62
All Ages	N/A	N/A	\$252.55	\$276.14	N/A	N/A	\$252.77

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$228.57	\$221.53	\$177.77
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$164.36	\$159.28	\$127.78
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$398.05	\$385.81	\$310.45
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$323.51	\$313.57	\$253.35
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$424.16	\$411.10	\$329.02
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$401.32	\$388.97	\$312.55
All Ages	N/A	N/A	\$249.15	\$273.61	N/A	N/A	\$249.38

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$224.57	\$216.86	\$181.37
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$161.22	\$155.85	\$129.55
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$391.33	\$378.16	\$315.48
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$319.09	\$308.71	\$255.90
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$415.21	\$401.35	\$333.82
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$393.55	\$380.77	\$315.62
All Ages	N/A	N/A	\$252.55	\$276.14	N/A	N/A	\$252.77

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$177.77
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$127.78
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$310.45
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$253.35
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$329.02
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$312.55
All Ages	N/A	N/A	\$249.15	\$273.61	N/A	N/A	\$249.38

*Only Regions 5 & 6 have dental coverage

Exhibit 22B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates
BadgerCare Plus Childless Adults
Independent Care (ICare)

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	-	177	-	15	159	629	980
Ages 19-34 M	-	305	-	31	305	1,435	2,076
Ages 35-44 F	-	51	-	2	34	174	261
Ages 35-44 M	-	131	-	10	93	621	855
Ages 45+ F	-	154	-	12	217	690	1,073
Ages 45+ M	-	262	-	33	245	1,087	1,627
All Ages	-	1,080	-	103	1,053	4,636	6,872

All Services Capitation Rate PMPM*

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$230.11	\$222.19	\$218.17
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$165.12	\$159.60	\$157.18
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$400.22	\$386.73	\$378.90
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$324.61	\$314.03	\$308.90
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$426.22	\$411.97	\$406.78
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$402.64	\$389.53	\$382.56
All Ages	N/A	\$254.93	N/A	\$252.92	\$305.68	\$288.78	\$285.51

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$228.57	\$221.53	\$216.88
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$164.36	\$159.28	\$156.60
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$398.05	\$385.81	\$377.10
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$323.51	\$313.57	\$308.08
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$424.16	\$411.10	\$405.16
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$401.32	\$388.97	\$381.51
All Ages	N/A	\$252.23	N/A	\$250.83	\$304.33	\$288.23	\$284.48

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$224.57	\$216.86	\$213.85
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$161.22	\$155.85	\$154.02
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$391.33	\$378.16	\$372.03
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$319.09	\$308.71	\$304.44
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$415.21	\$401.35	\$397.73
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$393.55	\$380.77	\$375.34
All Ages	N/A	\$254.93	N/A	\$252.92	\$298.56	\$282.22	\$280.00

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$212.56
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$153.44
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$370.23
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$303.62
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$396.11
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$374.29
All Ages	N/A	\$252.23	N/A	\$250.83	\$297.20	\$281.68	\$278.97

*Only Regions 5 & 6 have dental coverage

Exhibit 22B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates
BadgerCare Plus Childless Adults
Mercy Care Insurance Company

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	-	-	-	373	-	-	373
Ages 19-34 M	-	-	-	490	-	-	490
Ages 35-44 F	1	-	-	127	-	-	128
Ages 35-44 M	-	-	-	204	-	-	204
Ages 45+ F	-	-	-	522	-	-	522
Ages 45+ M	-	1	-	495	-	1	497
All Ages	1	1	-	2,211	-	1	2,214

All Services Capitation Rate PMPM*

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$230.11	\$222.19	\$193.48
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$165.12	\$159.60	\$138.61
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$400.22	\$386.73	\$337.10
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$324.61	\$314.03	\$274.03
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$426.22	\$411.97	\$357.07
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$402.64	\$389.53	\$338.07
All Ages	\$383.44	\$340.50	N/A	\$267.95	N/A	\$389.53	\$268.09

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$228.57	\$221.53	\$190.93
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$164.36	\$159.28	\$137.36
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$398.05	\$385.81	\$333.52
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$323.51	\$313.57	\$272.22
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$424.16	\$411.10	\$353.68
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$401.32	\$388.97	\$335.89
All Ages	\$378.92	\$337.79	N/A	\$265.58	N/A	\$388.97	\$265.72

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$224.57	\$216.86	\$193.48
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$161.22	\$155.85	\$138.61
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$391.33	\$378.16	\$337.10
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$319.09	\$308.71	\$274.03
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$415.21	\$401.35	\$357.07
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$393.55	\$380.77	\$338.05
All Ages	\$383.44	\$340.50	N/A	\$267.95	N/A	\$380.77	\$268.09

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$190.93
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$137.36
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$333.52
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$272.22
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$353.68
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$335.87
All Ages	\$378.92	\$337.79	N/A	\$265.58	N/A	\$380.21	\$265.72

*Only Regions 5 & 6 have dental coverage

Exhibit 22B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates
BadgerCare Plus Childless Adults
MHS Health Wisconsin

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	123	340	111	162	132	542	1,410
Ages 19-34 M	199	413	181	246	238	1,356	2,633
Ages 35-44 F	46	104	27	65	47	165	454
Ages 35-44 M	65	176	49	103	94	506	993
Ages 45+ F	189	422	123	187	158	427	1,506
Ages 45+ M	218	364	129	200	193	727	1,831
All Ages	840	1,819	620	963	862	3,723	8,827

All Services Capitation Rate PMPM*

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$230.11	\$222.19	\$209.75
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$165.12	\$159.60	\$152.82
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$400.22	\$386.73	\$365.57
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$324.61	\$314.03	\$301.15
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$426.22	\$411.97	\$385.03
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$402.64	\$389.53	\$369.73
All Ages	\$306.09	\$266.02	\$236.00	\$259.52	\$306.32	\$273.61	\$274.15

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$228.57	\$221.53	\$207.73
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$164.36	\$159.28	\$151.98
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$398.05	\$385.81	\$362.72
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$323.51	\$313.57	\$299.94
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$424.16	\$411.10	\$382.03
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$401.32	\$388.97	\$368.04
All Ages	\$303.14	\$263.08	\$232.81	\$257.23	\$304.96	\$273.09	\$272.44

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$224.57	\$216.86	\$207.18
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$161.22	\$155.85	\$150.54
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$391.33	\$378.16	\$361.54
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$319.09	\$308.71	\$297.91
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$415.21	\$401.35	\$380.86
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$393.55	\$380.77	\$365.29
All Ages	\$306.09	\$266.02	\$236.00	\$259.52	\$299.26	\$267.44	\$270.86

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$205.16
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$149.70
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$358.68
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$296.71
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$377.86
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$363.61
All Ages	\$303.14	\$263.08	\$232.81	\$257.23	\$297.90	\$266.91	\$269.14

*Only Regions 5 & 6 have dental coverage

Exhibit 22B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates
BadgerCare Plus Childless Adults
Molina Healthcare

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	56	257	51	70	299	987	1,720
Ages 19-34 M	78	337	84	105	407	1,808	2,819
Ages 35-44 F	20	95	13	21	119	310	578
Ages 35-44 M	37	133	27	29	163	635	1,024
Ages 45+ F	47	312	45	72	320	763	1,559
Ages 45+ M	74	332	42	84	331	912	1,775
All Ages	312	1,466	262	381	1,639	5,415	9,475

All Services Capitation Rate PMPM*

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$230.11	\$222.19	\$217.10
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$165.12	\$159.60	\$156.30
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$400.22	\$386.73	\$378.22
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$324.61	\$314.03	\$308.04
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$426.22	\$411.97	\$399.54
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$402.64	\$389.53	\$378.41
All Ages	\$293.05	\$267.15	\$226.64	\$255.15	\$308.85	\$276.41	\$278.90

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$228.57	\$221.53	\$215.66
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$164.36	\$159.28	\$155.65
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$398.05	\$385.81	\$376.14
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$323.51	\$313.57	\$307.09
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$424.16	\$411.10	\$397.42
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$401.32	\$388.97	\$377.07
All Ages	\$290.22	\$264.22	\$223.54	\$252.88	\$307.45	\$275.86	\$277.62

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$224.57	\$216.86	\$213.08
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$161.22	\$155.85	\$153.33
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$391.33	\$378.16	\$371.79
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$319.09	\$308.71	\$303.86
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$415.21	\$401.35	\$392.09
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$393.55	\$380.77	\$372.21
All Ages	\$293.05	\$267.15	\$226.64	\$255.15	\$301.69	\$270.10	\$274.06

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$211.64
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$152.68
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$369.72
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$302.91
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$389.97
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$370.88
All Ages	\$290.22	\$264.22	\$223.54	\$252.88	\$300.29	\$269.55	\$272.78

*Only Regions 5 & 6 have dental coverage

Exhibit 22B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates
BadgerCare Plus Childless Adults
Network Health Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	111	452	125	103	125	504	1,420
Ages 19-34 M	166	530	171	175	219	1,212	2,473
Ages 35-44 F	38	145	29	34	39	124	409
Ages 35-44 M	77	250	59	77	91	459	1,013
Ages 45+ F	138	668	153	97	136	362	1,554
Ages 45+ M	176	585	152	116	188	656	1,873
All Ages	706	2,630	689	602	798	3,317	8,742

All Services Capitation Rate PMPM*

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$230.11	\$222.19	\$208.48
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$165.12	\$159.60	\$152.15
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$400.22	\$386.73	\$361.76
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$324.61	\$314.03	\$299.02
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$426.22	\$411.97	\$379.28
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$402.64	\$389.53	\$365.86
All Ages	\$301.77	\$273.87	\$243.85	\$250.12	\$305.43	\$271.99	\$274.29

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$228.57	\$221.53	\$206.34
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$164.36	\$159.28	\$151.27
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$398.05	\$385.81	\$358.61
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$323.51	\$313.57	\$297.70
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$424.16	\$411.10	\$376.01
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$401.32	\$388.97	\$364.04
All Ages	\$298.88	\$270.87	\$240.57	\$247.92	\$304.09	\$271.47	\$272.42

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$224.57	\$216.86	\$206.10
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$161.22	\$155.85	\$149.97
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$391.33	\$378.16	\$358.31
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$319.09	\$308.71	\$296.12
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$415.21	\$401.35	\$375.84
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$393.55	\$380.77	\$361.88
All Ages	\$301.77	\$273.87	\$243.85	\$250.12	\$298.41	\$265.86	\$271.32

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$203.96
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$149.09
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$355.17
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$294.80
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$372.58
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$360.06
All Ages	\$298.88	\$270.87	\$240.57	\$247.92	\$297.07	\$265.34	\$269.46

*Only Regions 5 & 6 have dental coverage

Exhibit 22B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates
BadgerCare Plus Childless Adults
Physicians Plus Insurance Co

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	-	-	-	575	-	-	575
Ages 19-34 M	-	-	-	875	-	1	876
Ages 35-44 F	-	-	-	132	-	-	132
Ages 35-44 M	-	-	-	290	-	-	290
Ages 45+ F	-	-	-	432	-	-	432
Ages 45+ M	-	-	-	558	-	-	558
All Ages	-	-	-	2,862	-	1	2,863

All Services Capitation Rate PMPM*

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$230.11	\$222.19	\$193.48
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$165.12	\$159.60	\$138.63
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$400.22	\$386.73	\$336.74
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$324.61	\$314.03	\$274.03
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$426.22	\$411.97	\$357.07
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$402.64	\$389.53	\$337.96
All Ages	N/A	N/A	N/A	\$244.34	N/A	\$159.60	\$244.31

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$228.57	\$221.53	\$190.93
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$164.36	\$159.28	\$137.39
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$398.05	\$385.81	\$333.16
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$323.51	\$313.57	\$272.22
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$424.16	\$411.10	\$353.68
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$401.32	\$388.97	\$335.78
All Ages	N/A	N/A	N/A	\$242.16	N/A	\$159.28	\$242.13

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$224.57	\$216.86	\$193.48
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$161.22	\$155.85	\$138.63
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$391.33	\$378.16	\$336.74
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$319.09	\$308.71	\$274.03
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$415.21	\$401.35	\$357.07
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$393.55	\$380.77	\$337.96
All Ages	N/A	N/A	N/A	\$244.34	N/A	\$155.85	\$244.30

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$190.93
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$137.38
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$333.16
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$272.22
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$353.68
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$335.78
All Ages	N/A	N/A	N/A	\$242.16	N/A	\$155.53	\$242.13

*Only Regions 5 & 6 have dental coverage

Exhibit 22B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates
BadgerCare Plus Childless Adults
Security Health Plan of Wisconsin

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	698	17	578	2	-	1	1,296
Ages 19-34 M	809	19	587	-	-	-	1,415
Ages 35-44 F	304	5	198	-	-	-	507
Ages 35-44 M	352	7	229	-	-	-	588
Ages 45+ F	1,528	19	850	-	-	-	2,397
Ages 45+ M	1,445	24	799	-	-	-	2,268
All Ages	5,136	91	3,241	2	-	1	8,471

All Services Capitation Rate PMPM*

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$230.11	\$222.19	\$202.53
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$165.12	\$159.60	\$145.83
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$400.22	\$386.73	\$356.24
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$324.61	\$314.03	\$289.60
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$426.22	\$411.97	\$380.37
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$402.64	\$389.53	\$359.78
All Ages	\$328.06	\$270.53	\$258.35	\$193.48	N/A	\$222.19	\$300.73

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$228.57	\$221.53	\$199.14
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$164.36	\$159.28	\$144.17
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$398.05	\$385.81	\$351.51
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$323.51	\$313.57	\$287.21
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$424.16	\$411.10	\$375.89
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$401.32	\$388.97	\$356.91
All Ages	\$324.90	\$267.59	\$254.87	\$190.93	N/A	\$221.53	\$297.45

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$224.57	\$216.86	\$202.52
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$161.22	\$155.85	\$145.83
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$391.33	\$378.16	\$356.24
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$319.09	\$308.71	\$289.60
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$415.21	\$401.35	\$380.37
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$393.55	\$380.77	\$359.78
All Ages	\$328.06	\$270.53	\$258.35	\$193.48	N/A	\$216.86	\$300.72

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$199.13
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$144.17
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$351.51
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$287.21
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$375.89
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$356.91
All Ages	\$324.90	\$267.59	\$254.87	\$190.93	N/A	\$216.20	\$297.45

*Only Regions 5 & 6 have dental coverage

Exhibit 22B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates
BadgerCare Plus Childless Adults
Trilogy Health Insurance

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	2	53	-	-	56	380	491
Ages 19-34 M	4	117	-	-	112	1,060	1,293
Ages 35-44 F	-	13	-	-	29	99	141
Ages 35-44 M	-	38	-	-	41	325	404
Ages 45+ F	2	30	-	-	59	284	375
Ages 45+ M	3	75	-	-	80	493	651
All Ages	11	326	-	-	377	2,641	3,355

All Services Capitation Rate PMPM*

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$230.11	\$222.19	\$220.18
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$165.12	\$159.60	\$158.28
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$400.22	\$386.73	\$385.16
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$324.61	\$314.03	\$311.54
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$426.22	\$411.97	\$410.03
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$402.64	\$389.53	\$385.47
All Ages	\$276.28	\$239.09	N/A	N/A	\$301.47	\$266.18	\$267.55

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$228.57	\$221.53	\$219.14
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$164.36	\$159.28	\$157.80
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$398.05	\$385.81	\$383.66
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$323.51	\$313.57	\$310.84
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$424.16	\$411.10	\$408.68
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$401.32	\$388.97	\$384.56
All Ages	\$273.59	\$236.56	N/A	N/A	\$300.12	\$265.67	\$266.74

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$224.57	\$216.86	\$215.42
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$161.22	\$155.85	\$154.86
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$391.33	\$378.16	\$377.31
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$319.09	\$308.71	\$306.70
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$415.21	\$401.35	\$400.25
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$393.55	\$380.77	\$377.72
All Ages	\$276.28	\$239.09	N/A	N/A	\$294.55	\$260.16	\$262.03

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$214.38
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$154.39
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$375.81
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$306.00
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$398.91
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$376.81
All Ages	\$273.59	\$236.56	N/A	N/A	\$293.21	\$259.65	\$261.22

*Only Regions 5 & 6 have dental coverage

Exhibit 22B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates
BadgerCare Plus Childless Adults
Unitedhealthcare Community Plan

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	405	1,364	242	272	625	1,555	4,463
Ages 19-34 M	527	1,314	295	370	821	2,600	5,927
Ages 35-44 F	118	504	61	93	250	582	1,608
Ages 35-44 M	185	586	107	140	360	1,203	2,581
Ages 45+ F	611	2,230	242	429	1,227	2,497	7,236
Ages 45+ M	561	1,824	246	370	1,034	2,439	6,474
All Ages	2,407	7,822	1,193	1,674	4,317	10,876	28,289

All Services Capitation Rate PMPM*

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$230.11	\$222.19	\$210.93
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$165.12	\$159.60	\$153.00
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$400.22	\$386.73	\$368.20
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$324.61	\$314.03	\$302.16
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$426.22	\$411.97	\$392.05
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$402.64	\$389.53	\$371.62
All Ages	\$307.26	\$282.13	\$240.54	\$269.91	\$332.55	\$307.29	\$299.16

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$228.57	\$221.53	\$208.87
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$164.36	\$159.28	\$152.10
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$398.05	\$385.81	\$365.40
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$323.51	\$313.57	\$300.91
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$424.16	\$411.10	\$389.37
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$401.32	\$388.97	\$369.96
All Ages	\$304.24	\$279.02	\$237.27	\$267.51	\$331.06	\$306.69	\$297.31

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$224.57	\$216.86	\$208.29
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$161.22	\$155.85	\$150.81
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$391.33	\$378.16	\$363.72
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$319.09	\$308.71	\$298.91
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$415.21	\$401.35	\$386.52
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$393.55	\$380.77	\$366.87
All Ages	\$307.26	\$282.13	\$240.54	\$269.91	\$324.72	\$300.18	\$295.23

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$206.23
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$149.91
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$360.92
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$297.66
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$383.84
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$365.21
All Ages	\$304.24	\$279.02	\$237.27	\$267.51	\$323.23	\$299.58	\$293.38

*Only Regions 5 & 6 have dental coverage

Exhibit 22B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Summary
Final Capitation Rates
BadgerCare Plus Childless Adults
Unity Healthplans Insurance

August 2015 Membership by Rate Cell	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Ages 19-34 F	-	-	-	204	-	-	204
Ages 19-34 M	-	-	1	197	-	1	199
Ages 35-44 F	-	1	-	102	-	-	103
Ages 35-44 M	-	-	-	98	-	-	98
Ages 45+ F	-	-	1	393	-	-	394
Ages 45+ M	-	-	-	337	-	-	337
All Ages	-	1	2	1,331	-	1	1,335

All Services Capitation Rate PMPM*

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$230.11	\$222.19	\$193.48
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$165.12	\$159.60	\$138.67
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$400.22	\$386.73	\$336.77
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$324.61	\$314.03	\$274.03
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$426.22	\$411.97	\$357.01
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$402.64	\$389.53	\$337.96
All Ages	N/A	\$339.61	\$231.63	\$287.15	N/A	\$159.60	\$287.01

Medical & Dental Capitation Rate PMPM*

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$228.57	\$221.53	\$190.93
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$164.36	\$159.28	\$137.42
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$398.05	\$385.81	\$333.18
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$323.51	\$313.57	\$272.22
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$424.16	\$411.10	\$353.62
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$401.32	\$388.97	\$335.78
All Ages	N/A	\$335.15	\$228.34	\$284.62	N/A	\$159.28	\$284.48

Medical & Chiropractic Capitation Rate PMPM

Ages 19-34 F	\$220.38	\$195.25	\$181.18	\$193.48	\$224.57	\$216.86	\$193.48
Ages 19-34 M	\$157.81	\$139.75	\$129.51	\$138.61	\$161.22	\$155.85	\$138.65
Ages 35-44 F	\$383.44	\$339.61	\$314.91	\$336.74	\$391.33	\$378.16	\$336.77
Ages 35-44 M	\$311.90	\$276.11	\$255.73	\$274.03	\$319.09	\$308.71	\$274.03
Ages 45+ F	\$406.56	\$360.03	\$333.74	\$357.07	\$415.21	\$401.35	\$357.01
Ages 45+ M	\$384.66	\$340.50	\$315.36	\$337.96	\$393.55	\$380.77	\$337.96
All Ages	N/A	\$339.61	\$231.63	\$287.15	N/A	\$155.85	\$287.01

Medical Only Capitation Rate PMPM

Ages 19-34 F	\$217.16	\$192.07	\$177.57	\$190.93	\$223.03	\$216.20	\$190.93
Ages 19-34 M	\$156.23	\$138.19	\$127.74	\$137.36	\$160.46	\$155.53	\$137.40
Ages 35-44 F	\$378.92	\$335.15	\$309.84	\$333.16	\$389.16	\$377.24	\$333.18
Ages 35-44 M	\$309.62	\$273.86	\$253.17	\$272.22	\$317.99	\$308.25	\$272.22
Ages 45+ F	\$402.27	\$355.80	\$328.93	\$353.68	\$413.15	\$400.48	\$353.62
Ages 45+ M	\$381.91	\$337.79	\$312.28	\$335.78	\$392.23	\$380.21	\$335.78
All Ages	N/A	\$335.15	\$228.34	\$284.62	N/A	\$155.53	\$284.47

*Only Regions 5 & 6 have dental coverage

Exhibits 23 through 26

February through December 2016
Capitation Rate Development
Services Eligible for Enhanced Federal Match

(Also Provided in Excel Format)

This material assumes that the reader is familiar with the State of Wisconsin's Medicaid program, Wisconsin Medicaid benefits, and rate setting principles. The material was prepared solely to provide assistance to DHS to set February – December 2016 capitation rates for the BadgerCare Plus Standard and Childless Adults programs. It may not be appropriate for other purposes. Milliman does not intend to benefit and assumes no duty or liability to other parties who receive this work. This material should only be reviewed in its entirety.

Wisconsin Department of Health Services
Capitation Rate Development February 1, 2016 – December 31 2016
BadgerCare Plus Standard and Childless Adults Programs

January 14, 2016

Exhibit 23
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Enhanced FMAP Capitation Rates (before Withholds)
Medical Coverage

Eligibility	Data Source		Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Zero Copay Preventive Services									
BadgerCare Plus Standard	Encounter	HMO Base Period Member Months	1,763,277	2,347,382	1,512,409	1,801,595	1,609,044	4,012,387	13,046,094
		Projected 2016 Medical Cost PMPM	\$5.14	\$5.25	\$5.19	\$5.42	\$5.27	\$6.50	\$5.64
		Administrative Allowance Percentage	16.0%	16.0%	16.0%	16.0%	16.0%	16.0%	16.0%
		Gain / (Loss) Margin Percentage	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
		2016 Capitation Rate PMPM - FMAP Services	\$6.26	\$6.41	\$6.33	\$6.60	\$6.43	\$7.93	\$6.88
BadgerCare Plus Childless Adults	Encounter	HMO Base Period Member Months	48,151	64,267	44,589	54,255	55,346	159,034	425,642
		Projected 2016 Medical Cost PMPM	\$7.39	\$6.24	\$5.86	\$5.92	\$5.60	\$5.88	\$6.07
		Administrative Allowance Percentage	12.5%	12.5%	12.5%	12.5%	12.5%	12.5%	12.5%
		Gain / (Loss) Margin Percentage	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
		2016 Capitation Rate PMPM - FMAP Services	\$8.65	\$7.30	\$6.85	\$6.93	\$6.55	\$6.88	\$7.10
Family Planning Services									
BadgerCare Plus Standard	Encounter	HMO Base Period Member Months	1,763,277	2,347,382	1,512,409	1,801,595	1,609,044	4,012,387	13,046,094
		Projected 2016 Medical Cost PMPM	\$0.83	\$0.79	\$0.80	\$0.83	\$0.68	\$1.28	\$0.94
		Administrative Allowance Percentage	16.0%	16.0%	16.0%	16.0%	16.0%	16.0%	16.0%
		Gain / (Loss) Margin Percentage	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
		2016 Capitation Rate PMPM - FMAP Services	\$1.02	\$0.97	\$0.97	\$1.02	\$0.83	\$1.56	\$1.15
BadgerCare Plus Childless Adults	Encounter	HMO Base Period Member Months	48,151	64,267	44,589	54,255	55,346	159,034	425,642
		Projected 2016 Medical Cost PMPM	\$0.64	\$0.53	\$0.58	\$0.74	\$0.59	\$0.80	\$0.68
		Administrative Allowance Percentage	12.5%	12.5%	12.5%	12.5%	12.5%	12.5%	12.5%
		Gain / (Loss) Margin Percentage	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
		2016 Capitation Rate PMPM - FMAP Services	\$0.75	\$0.63	\$0.68	\$0.87	\$0.69	\$0.93	\$0.80

Exhibit 24A
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Medical Enhanced FMAP Capitation Rates by Rate Cell - Preventive Services
BadgerCare Plus Standard

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Total 2016 FMAP Capitation Rate PMPM	\$6.26	\$6.41	\$6.33	\$6.60	\$6.43	\$7.93	\$6.88

Base Period Member Months by Rate Cell

Age 0	89,975	132,347	82,937	94,277	83,132	211,739	694,407
Ages 1-5	363,062	519,161	322,591	397,733	345,688	909,903	2,858,138
Ages 6-14	583,037	783,712	500,008	624,933	550,889	1,317,406	4,359,985
Ages 15-20 F	115,307	147,744	93,794	108,782	105,656	284,295	855,578
Ages 15-20 M	105,356	126,495	85,990	94,235	90,914	222,946	725,936
Ages 21-34 F	208,955	294,445	184,136	215,489	201,369	571,268	1,675,662
Ages 21-34 M	72,640	80,182	61,095	61,157	46,889	87,810	409,773
Ages 35-44 F	94,866	121,461	78,792	94,395	89,724	216,138	695,376
Ages 35-44 M	55,697	60,739	45,746	45,697	36,009	71,275	315,163
Ages 45+ F	38,719	46,557	30,383	37,367	34,905	74,890	262,821
Ages 45+ M	35,663	34,539	26,937	27,530	23,869	44,717	193,255
All Ages	1,763,277	2,347,382	1,512,409	1,801,595	1,609,044	4,012,387	13,046,094

Statewide Rate Cell Factors

Age 0	4.195	4.195	4.195	4.195	4.195	4.195	4.195
Ages 1-5	0.962	0.962	0.962	0.962	0.962	0.962	0.962
Ages 6-14	0.544	0.544	0.544	0.544	0.544	0.544	0.544
Ages 15-20 F	0.881	0.881	0.881	0.881	0.881	0.881	0.881
Ages 15-20 M	0.424	0.424	0.424	0.424	0.424	0.424	0.424
Ages 21-34 F	1.480	1.480	1.480	1.480	1.480	1.480	1.480
Ages 21-34 M	0.251	0.251	0.251	0.251	0.251	0.251	0.251
Ages 35-44 F	1.210	1.210	1.210	1.210	1.210	1.210	1.210
Ages 35-44 M	0.265	0.265	0.265	0.265	0.265	0.265	0.265
Ages 45+ F	1.456	1.456	1.456	1.456	1.456	1.456	1.456
Ages 45+ M	0.314	0.314	0.314	0.314	0.314	0.314	0.314

Weighted Average/Normalization Factor	0.972	1.006	0.990	0.987	0.994	1.021	1.000
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Normalized Rate Cell Factors

Age 0	4.314	4.169	4.237	4.252	4.222	4.109	4.195
Ages 1-5	0.989	0.956	0.971	0.975	0.968	0.942	0.962
Ages 6-14	0.559	0.540	0.549	0.551	0.547	0.533	0.544
Ages 15-20 F	0.906	0.875	0.890	0.893	0.886	0.863	0.881
Ages 15-20 M	0.436	0.422	0.429	0.430	0.427	0.416	0.424
Ages 21-34 F	1.522	1.471	1.495	1.500	1.490	1.450	1.480
Ages 21-34 M	0.259	0.250	0.254	0.255	0.253	0.246	0.251
Ages 35-44 F	1.245	1.203	1.223	1.227	1.218	1.186	1.210
Ages 35-44 M	0.272	0.263	0.267	0.268	0.266	0.259	0.265
Ages 45+ F	1.497	1.447	1.471	1.476	1.466	1.426	1.456
Ages 45+ M	0.323	0.312	0.317	0.318	0.316	0.308	0.314
All Ages	1.000	1.000	1.000	1.000	1.000	1.000	1.000

Normalized 2016 FMAP Capitation Rate - Zero Copay Preventive Services

Age 0	\$27.01	\$26.72	\$26.82	\$28.06	\$27.15	\$32.59	\$28.79
Ages 1-5	\$6.19	\$6.13	\$6.15	\$6.43	\$6.22	\$7.47	\$6.62
Ages 6-14	\$3.50	\$3.46	\$3.48	\$3.64	\$3.52	\$4.22	\$3.73
Ages 15-20 F	\$5.67	\$5.61	\$5.63	\$5.89	\$5.70	\$6.84	\$6.08
Ages 15-20 M	\$2.73	\$2.70	\$2.71	\$2.84	\$2.75	\$3.30	\$2.91
Ages 21-34 F	\$9.53	\$9.43	\$9.46	\$9.90	\$9.58	\$11.50	\$10.23
Ages 21-34 M	\$1.62	\$1.60	\$1.61	\$1.68	\$1.63	\$1.95	\$1.70
Ages 35-44 F	\$7.79	\$7.71	\$7.74	\$8.10	\$7.83	\$9.40	\$8.32
Ages 35-44 M	\$1.70	\$1.69	\$1.69	\$1.77	\$1.71	\$2.06	\$1.79
Ages 45+ F	\$9.37	\$9.28	\$9.31	\$9.74	\$9.42	\$11.31	\$9.96
Ages 45+ M	\$2.02	\$2.00	\$2.01	\$2.10	\$2.03	\$2.44	\$2.12
All Ages	\$6.26	\$6.41	\$6.33	\$6.60	\$6.43	\$7.93	\$6.88

Pay-For-Performance Withhold Percentage	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
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Final 2016 FMAP Capitation Rate PMPM - Zero Copay Preventive Services

Age 0	\$26.33	\$26.05	\$26.15	\$27.36	\$26.47	\$31.78	\$28.07
Ages 1-5	\$6.04	\$5.98	\$6.00	\$6.27	\$6.06	\$7.28	\$6.45
Ages 6-14	\$3.41	\$3.37	\$3.39	\$3.55	\$3.43	\$4.11	\$3.63
Ages 15-20 F	\$5.53	\$5.47	\$5.49	\$5.74	\$5.56	\$6.67	\$5.92
Ages 15-20 M	\$2.66	\$2.63	\$2.64	\$2.77	\$2.68	\$3.22	\$2.84
Ages 21-34 F	\$9.29	\$9.19	\$9.22	\$9.65	\$9.34	\$11.21	\$9.97
Ages 21-34 M	\$1.58	\$1.56	\$1.57	\$1.64	\$1.59	\$1.90	\$1.65
Ages 35-44 F	\$7.60	\$7.52	\$7.55	\$7.90	\$7.63	\$9.16	\$8.11
Ages 35-44 M	\$1.66	\$1.65	\$1.65	\$1.73	\$1.67	\$2.01	\$1.75
Ages 45+ F	\$9.14	\$9.05	\$9.08	\$9.50	\$9.18	\$11.03	\$9.71
Ages 45+ M	\$1.97	\$1.95	\$1.96	\$2.05	\$1.98	\$2.38	\$2.07
All Ages	\$6.10	\$6.25	\$6.17	\$6.43	\$6.27	\$7.73	\$6.70

Exhibit 24B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Medical Enhanced FMAP Capitation Rates by Rate Cell - Preventive Services
BadgerCare Plus Childless Adults

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Total 2016 FMAP Capitation Rate PMPM	\$8.65	\$7.30	\$6.85	\$6.93	\$6.55	\$6.88	\$7.10

Base Period Member Months by Rate Cell

Ages 19-34 F	7,201	11,548	8,024	9,763	9,527	26,408	72,471
Ages 19-34 M	7,008	10,725	8,450	9,945	10,989	38,938	86,055
Ages 35-44 F	3,227	4,769	2,715	3,901	3,898	10,409	28,919
Ages 35-44 M	2,926	4,738	3,215	4,192	4,609	17,145	36,825
Ages 45+ F	15,763	19,008	12,132	15,087	14,955	35,122	112,067
Ages 45+ M	12,026	13,479	10,053	11,367	11,368	31,012	89,305
All Ages	48,151	64,267	44,589	54,255	55,346	159,034	425,642

Statewide Rate Cell Factors

Ages 19-34 F	1.170	1.170	1.170	1.170	1.170	1.170	1.170
Ages 19-34 M	0.418	0.418	0.418	0.418	0.418	0.418	0.418
Ages 35-44 F	1.346	1.346	1.346	1.346	1.346	1.346	1.346
Ages 35-44 M	0.416	0.416	0.416	0.416	0.416	0.416	0.416
Ages 45+ F	1.812	1.812	1.812	1.812	1.812	1.812	1.812
Ages 45+ M	0.533	0.533	0.533	0.533	0.533	0.533	0.533

Weighted Average/Normalization Factor	1.078	1.058	1.015	1.032	1.013	0.934	1.000
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Normalized Rate Cell Factors

Ages 19-34 F	1.086	1.105	1.153	1.134	1.155	1.253	1.173
Ages 19-34 M	0.388	0.395	0.412	0.406	0.413	0.448	0.424
Ages 35-44 F	1.249	1.272	1.326	1.305	1.329	1.441	1.348
Ages 35-44 M	0.386	0.393	0.410	0.403	0.410	0.445	0.421
Ages 45+ F	1.681	1.712	1.785	1.756	1.789	1.940	1.803
Ages 45+ M	0.495	0.504	0.525	0.517	0.526	0.571	0.533
All Ages	1.000	1.000	1.000	1.000	1.000	1.000	1.000

Normalized 2016 FMAP Capitation Rate - Zero Copay Preventive Services

Ages 19-34 F	\$9.39	\$8.07	\$7.90	\$7.86	\$7.56	\$8.62	\$8.29
Ages 19-34 M	\$3.36	\$2.89	\$2.82	\$2.81	\$2.71	\$3.08	\$2.98
Ages 35-44 F	\$10.80	\$9.28	\$9.08	\$9.04	\$8.70	\$9.92	\$9.55
Ages 35-44 M	\$3.34	\$2.87	\$2.81	\$2.79	\$2.69	\$3.06	\$2.96
Ages 45+ F	\$14.54	\$12.50	\$12.23	\$12.17	\$11.72	\$13.35	\$12.88
Ages 45+ M	\$4.28	\$3.68	\$3.60	\$3.58	\$3.45	\$3.93	\$3.80
All Ages	\$8.65	\$7.30	\$6.85	\$6.93	\$6.55	\$6.88	\$7.10

Pay-For-Performance Withhold Percentage	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
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Final 2016 FMAP Capitation Rate PMPM - Zero Copay Preventive Services

Ages 19-34 F	\$9.16	\$7.87	\$7.70	\$7.66	\$7.37	\$8.40	\$8.08
Ages 19-34 M	\$3.28	\$2.82	\$2.75	\$2.74	\$2.64	\$3.00	\$2.90
Ages 35-44 F	\$10.53	\$9.05	\$8.85	\$8.81	\$8.48	\$9.67	\$9.31
Ages 35-44 M	\$3.26	\$2.80	\$2.74	\$2.72	\$2.62	\$2.98	\$2.88
Ages 45+ F	\$14.18	\$12.19	\$11.92	\$11.87	\$11.43	\$13.02	\$12.56
Ages 45+ M	\$4.17	\$3.59	\$3.51	\$3.49	\$3.36	\$3.83	\$3.70
All Ages	\$8.43	\$7.12	\$6.68	\$6.76	\$6.39	\$6.71	\$6.93

Exhibit 25A
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Medical Enhanced FMAP Capitation Rates by Rate Cell - Family Planning Services
BadgerCare Plus Standard

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Total 2016 FMAP Capitation Rate PMPM	\$1.02	\$0.97	\$0.97	\$1.02	\$0.83	\$1.56	\$1.15

Base Period Member Months by Rate Cell

Age 0	89,975	132,347	82,937	94,277	83,132	211,739	694,407
Ages 1-5	363,062	519,161	322,591	397,733	345,688	909,903	2,858,138
Ages 6-14	583,037	783,712	500,008	624,933	550,889	1,317,406	4,359,985
Ages 15-20 F	115,307	147,744	93,794	108,782	105,656	284,295	855,578
Ages 15-20 M	105,356	126,495	85,990	94,235	90,914	222,946	725,936
Ages 21-34 F	208,955	294,445	184,136	215,489	201,369	571,268	1,675,662
Ages 21-34 M	72,640	80,182	61,095	61,157	46,889	87,810	409,773
Ages 35-44 F	94,866	121,461	78,792	94,395	89,724	216,138	695,376
Ages 35-44 M	55,697	60,739	45,746	45,697	36,009	71,275	315,163
Ages 45+ F	38,719	46,557	30,383	37,367	34,905	74,890	262,821
Ages 45+ M	35,663	34,539	26,937	27,530	23,869	44,717	193,255
All Ages	1,763,277	2,347,382	1,512,409	1,801,595	1,609,044	4,012,387	13,046,094

Statewide Rate Cell Factors

Age 0	0.004	0.004	0.004	0.004	0.004	0.004	0.004
Ages 1-5	0.003	0.003	0.003	0.003	0.003	0.003	0.003
Ages 6-14	0.063	0.063	0.063	0.063	0.063	0.063	0.063
Ages 15-20 F	2.841	2.841	2.841	2.841	2.841	2.841	2.841
Ages 15-20 M	0.009	0.009	0.009	0.009	0.009	0.009	0.009
Ages 21-34 F	4.848	4.848	4.848	4.848	4.848	4.848	4.848
Ages 21-34 M	0.445	0.445	0.445	0.445	0.445	0.445	0.445
Ages 35-44 F	2.510	2.510	2.510	2.510	2.510	2.510	2.510
Ages 35-44 M	0.340	0.340	0.340	0.340	0.340	0.340	0.340
Ages 45+ F	0.547	0.547	0.547	0.547	0.547	0.547	0.547
Ages 45+ M	0.104	0.104	0.104	0.104	0.104	0.104	0.104

Weighted Average/Normalization Factor	0.961	0.976	0.961	0.943	0.990	1.076	1.000
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Normalized Rate Cell Factors

Age 0	0.004	0.004	0.004	0.004	0.004	0.004	0.004
Ages 1-5	0.003	0.003	0.003	0.004	0.003	0.003	0.003
Ages 6-14	0.065	0.064	0.065	0.066	0.063	0.058	0.063
Ages 15-20 F	2.957	2.912	2.958	3.013	2.869	2.640	2.841
Ages 15-20 M	0.009	0.009	0.009	0.010	0.009	0.008	0.009
Ages 21-34 F	5.047	4.970	5.048	5.143	4.897	4.506	4.848
Ages 21-34 M	0.463	0.456	0.463	0.472	0.449	0.413	0.445
Ages 35-44 F	2.613	2.573	2.613	2.663	2.535	2.333	2.510
Ages 35-44 M	0.354	0.348	0.354	0.361	0.343	0.316	0.340
Ages 45+ F	0.569	0.560	0.569	0.580	0.552	0.508	0.547
Ages 45+ M	0.109	0.107	0.109	0.111	0.105	0.097	0.104
All Ages	1.000	1.000	1.000	1.000	1.000	1.000	1.000

Normalized 2016 FMAP Capitation Rate - Family Planning Services

Age 0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00
Ages 1-5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 6-14	\$0.07	\$0.06	\$0.06	\$0.07	\$0.05	\$0.09	\$0.07
Ages 15-20 F	\$3.02	\$2.82	\$2.87	\$3.07	\$2.38	\$4.12	\$3.26
Ages 15-20 M	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01
Ages 21-34 F	\$5.15	\$4.82	\$4.90	\$5.25	\$4.06	\$7.03	\$5.59
Ages 21-34 M	\$0.47	\$0.44	\$0.45	\$0.48	\$0.37	\$0.64	\$0.49
Ages 35-44 F	\$2.67	\$2.50	\$2.54	\$2.72	\$2.10	\$3.64	\$2.86
Ages 35-44 M	\$0.36	\$0.34	\$0.34	\$0.37	\$0.28	\$0.49	\$0.37
Ages 45+ F	\$0.58	\$0.54	\$0.55	\$0.59	\$0.46	\$0.79	\$0.61
Ages 45+ M	\$0.11	\$0.10	\$0.11	\$0.11	\$0.09	\$0.15	\$0.11
All Ages	\$1.02	\$0.97	\$0.97	\$1.02	\$0.83	\$1.56	\$1.15

Pay-For-Performance Withhold Percentage	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
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Final 2016 FMAP Capitation Rate PMPM - Family Planning Services

Age 0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00
Ages 1-5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ages 6-14	\$0.07	\$0.06	\$0.06	\$0.07	\$0.05	\$0.09	\$0.07
Ages 15-20 F	\$2.94	\$2.75	\$2.80	\$2.99	\$2.32	\$4.02	\$3.18
Ages 15-20 M	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01
Ages 21-34 F	\$5.02	\$4.70	\$4.78	\$5.12	\$3.96	\$6.85	\$5.45
Ages 21-34 M	\$0.46	\$0.43	\$0.44	\$0.47	\$0.36	\$0.62	\$0.48
Ages 35-44 F	\$2.60	\$2.44	\$2.48	\$2.65	\$2.05	\$3.55	\$2.79
Ages 35-44 M	\$0.35	\$0.33	\$0.33	\$0.36	\$0.27	\$0.48	\$0.36
Ages 45+ F	\$0.57	\$0.53	\$0.54	\$0.58	\$0.45	\$0.77	\$0.60
Ages 45+ M	\$0.11	\$0.10	\$0.11	\$0.11	\$0.09	\$0.15	\$0.11
All Ages	\$1.00	\$0.94	\$0.95	\$1.00	\$0.81	\$1.52	\$1.12

Exhibit 25B
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Medical Enhanced FMAP Capitation Rates by Rate Cell - Family Planning Services
BadgerCare Plus Childless Adults

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Total 2016 FMAP Capitation Rate PMPM	\$0.75	\$0.63	\$0.68	\$0.87	\$0.69	\$0.93	\$0.80

Base Period Member Months by Rate Cell

Ages 19-34 F	7,201	11,548	8,024	9,763	9,527	26,408	72,471
Ages 19-34 M	7,008	10,725	8,450	9,945	10,989	38,938	86,055
Ages 35-44 F	3,227	4,769	2,715	3,901	3,898	10,409	28,919
Ages 35-44 M	2,926	4,738	3,215	4,192	4,609	17,145	36,825
Ages 45+ F	15,763	19,008	12,132	15,087	14,955	35,122	112,067
Ages 45+ M	12,026	13,479	10,053	11,367	11,368	31,012	89,305
All Ages	48,151	64,267	44,589	54,255	55,346	159,034	425,642

Statewide Rate Cell Factors

Ages 19-34 F	4.231	4.231	4.231	4.231	4.231	4.231	4.231
Ages 19-34 M	0.057	0.057	0.057	0.057	0.057	0.057	0.057
Ages 35-44 F	2.118	2.118	2.118	2.118	2.118	2.118	2.118
Ages 35-44 M	0.170	0.170	0.170	0.170	0.170	0.170	0.170
Ages 45+ F	0.393	0.393	0.393	0.393	0.393	0.393	0.393
Ages 45+ M	0.029	0.029	0.029	0.029	0.029	0.029	0.029

Weighted Average/Normalization Factor	0.929	1.062	1.027	1.053	1.015	0.966	1.000
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Normalized Rate Cell Factors

Ages 19-34 F	4.554	3.986	4.121	4.020	4.169	4.381	4.230
Ages 19-34 M	0.062	0.054	0.056	0.054	0.056	0.059	0.057
Ages 35-44 F	2.279	1.995	2.063	2.012	2.086	2.193	2.119
Ages 35-44 M	0.183	0.160	0.165	0.161	0.167	0.176	0.171
Ages 45+ F	0.423	0.370	0.382	0.373	0.387	0.406	0.393
Ages 45+ M	0.031	0.027	0.028	0.027	0.028	0.030	0.029
All Ages	1.000	1.000	1.000	1.000	1.000	1.000	1.000

Normalized 2016 FMAP Capitation Rate - Family Planning Services

Ages 19-34 F	\$3.42	\$2.51	\$2.80	\$3.50	\$2.88	\$4.07	\$3.38
Ages 19-34 M	\$0.05	\$0.03	\$0.04	\$0.05	\$0.04	\$0.06	\$0.05
Ages 35-44 F	\$1.71	\$1.26	\$1.40	\$1.75	\$1.44	\$2.04	\$1.69
Ages 35-44 M	\$0.14	\$0.10	\$0.11	\$0.14	\$0.12	\$0.16	\$0.14
Ages 45+ F	\$0.32	\$0.23	\$0.26	\$0.32	\$0.27	\$0.38	\$0.31
Ages 45+ M	\$0.02	\$0.02	\$0.02	\$0.02	\$0.02	\$0.03	\$0.02
All Ages	\$0.75	\$0.63	\$0.68	\$0.87	\$0.69	\$0.93	\$0.80

Pay-For-Performance Withhold Percentage	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
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Final 2016 FMAP Capitation Rate PMPM - Family Planning Services

Ages 19-34 F	\$3.33	\$2.45	\$2.73	\$3.41	\$2.81	\$3.97	\$3.30
Ages 19-34 M	\$0.05	\$0.03	\$0.04	\$0.05	\$0.04	\$0.06	\$0.05
Ages 35-44 F	\$1.67	\$1.23	\$1.36	\$1.71	\$1.40	\$1.99	\$1.65
Ages 35-44 M	\$0.14	\$0.10	\$0.11	\$0.14	\$0.12	\$0.16	\$0.14
Ages 45+ F	\$0.31	\$0.22	\$0.25	\$0.31	\$0.26	\$0.37	\$0.30
Ages 45+ M	\$0.02	\$0.02	\$0.02	\$0.02	\$0.02	\$0.03	\$0.02
All Ages	\$0.73	\$0.61	\$0.66	\$0.85	\$0.67	\$0.91	\$0.78

Exhibit 26
Wisconsin Department of Health Services
February - December 2016 BadgerCare Plus Capitation Rate Development
Enhanced FMAP Maternity Kick Payments - Preventive and Family Planning Services

Eligibility	Data Source		Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	All Regions
Zero Copay Preventive Services									
BadgerCare Plus Standard	Encounter	Base Period Deliveries	2,543	3,703	2,289	2,736	2,606	6,763	20,640
		Projected 2016 Cost Per Delivery	\$3.37	\$6.46	\$6.98	\$29.98	\$6.79	\$7.19	\$9.54
		Administrative Allowance Percentage	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%
		Gain / (Loss) Margin Percentage	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
		2016 Projected Capitation Rate per Delivery - FMAP Services	\$3.62	\$6.95	\$7.51	\$32.24	\$7.31	\$7.73	\$10.26
Family Planning Services									
BadgerCare Plus Standard	Encounter	Base Period Deliveries	2,543	3,703	2,289	2,736	2,606	6,763	20,640
		Projected 2016 Cost Per Delivery	\$41.48	\$43.35	\$47.32	\$49.41	\$61.28	\$29.73	\$42.16
		Administrative Allowance Percentage	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%
		Gain / (Loss) Margin Percentage	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
		2016 Projected Capitation Rate per Delivery - FMAP Services	\$44.60	\$46.61	\$50.88	\$53.13	\$65.89	\$31.97	\$45.34

Appendix A

Actuarial Certification

This material assumes that the reader is familiar with the State of Wisconsin's Medicaid program, Wisconsin Medicaid benefits, and rate setting principles. The material was prepared solely to provide assistance to DHS to set February – December 2016 capitation rates for the BadgerCare Plus Standard and Childless Adults programs. It may not be appropriate for other purposes. Milliman does not intend to benefit and assumes no duty or liability to other parties who receive this work. This material should only be reviewed in its entirety.

Wisconsin Department of Health Services
Capitation Rate Development February 1, 2016 – December 31 2016
BadgerCare Plus Standard and Childless Adults Programs

January 14, 2016



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January 14, 2016

**Wisconsin Department of Health Services
BadgerCare Plus Standard and Childless Adults Medicaid Managed Care Programs
January – December 2016 Capitation Rates
Actuarial Certification**

I, Shelly S. Brandel, am associated with the firm of Milliman, Inc. and am a member of the American Academy of Actuaries and meet its Qualification Standards for Statements of Actuarial Opinion. I have been retained by the Wisconsin Department of Health Services (DHS) to perform an actuarial certification of the BadgerCare Standard and Childless Adults program capitation rates for January – December 2016 for filing with the Centers for Medicare and Medicaid Services (CMS). I reviewed the calculated capitation rates and am familiar with the Code of Federal Regulations, 42 CFR 438.6(c) and the CMS “Appendix A, PAHP, PIHP and MCO Contracts Financial Review Documentation for At-risk Capitated Contracts Ratesetting.”

I examined the actuarial assumptions and actuarial methods used in setting the capitation rates for January – December 2016. To the best of my information, knowledge and belief, for the period from January – December 2016, the capitation rates offered by DHS are in compliance with 42 CFR 438.6(c). The attached actuarial report describes the capitation rate setting methodology.

In my opinion, the capitation rates are actuarially sound, as defined in Actuarial Standard of Practice (ASOP) 49, were developed in accordance with generally accepted actuarial principles and practices, and are appropriate for the populations to be covered and the services to be furnished under the contract.

In making my opinion, I relied upon the accuracy of the underlying records, data summaries, and calculations prepared by DHS, as well as encounter data and financial data summaries prepared by the participating HMOs. A copy of the reliance letter received from DHS is attached and constitutes part of this opinion. I did not audit the data and calculations but did review them for reasonableness and consistency and did not find material defects. In other respects, my examination included such review of the underlying assumptions and methods used and such tests of the calculations as I considered necessary.

The capitation rates developed may not be appropriate for any specific HMO. Any HMO will need to review the rates in relation to the benefits provided. Each HMO should compare the rates with its own experience, expenses, capital and surplus, and profit requirements prior to agreeing to contract with DHS. The HMO may require rates above, equal to, or below the actuarially sound capitation rates.

Actuarial methods, considerations, and analyses used in forming my opinion conform to the appropriate Standards of Practice as promulgated from time-to-time by the Actuarial Standards Board, whose standards form the basis of this Statement of Opinion.

It should be emphasized that capitation rates are a projection of future costs based on a set of assumptions. Actual costs will be dependent on each contracted HMO’s situation and experience.



This Opinion assumes the reader is familiar with the Wisconsin Medicaid program, Medicaid eligibility rules, and actuarial rating techniques. The Opinion is intended for the State of Wisconsin and Centers for Medicare and Medicaid Services and should not be relied on by other parties. The reader should be advised by actuaries or other professionals competent in the area of actuarial rate projections of the type in this Opinion, so as to properly interpret the projection results.

Shelly Brandel

Shelly S. Brandel
Member, American Academy of Actuaries

January 14, 2016



DIVISION OF HEALTH CARE ACCESS AND ACCOUNTABILITY
WISCONSIN MEDICAID AND BADGERCARE PLUS
MANAGED CARE PROGRAM
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January 11, 2016

Ms. Shelly S. Brandel, FSA
Principal and Consulting Actuary
Milliman, Inc.
15800 Bluemound Road, Suite 100
Brookfield, WI 53005

RE: February 1, 2016 through December 31, 2016 Wisconsin Medicaid BadgerCare Plus and Supplemental Security Income (SSI) Managed Care Rate Development Data Reliance Letter

Dear Shelly:

I, Krista Willing Director of Bureau of Fiscal Management for the Wisconsin Department of Health Services (DHS), hereby affirm that the data prepared and submitted to Milliman, Inc. (Milliman) for the purpose of certifying Wisconsin Medicaid BadgerCare Plus and Supplemental Security Income (SSI) rate development for 2016 were prepared under my direction, and to the best of my knowledge and belief are accurate and complete. This includes the following information supporting the rate development:

1. Data files supporting the February – December 2016 capitation rate development, including:
 - a. Fee-for-service claim, HMO Encounter and Eligibility data
 - b. Hospital inpatient and outpatient facility 2016 re-pricing data

2. Other supporting data, including:
 - a. Monthly identification of ventilator-dependent members
 - b. HMO financial data and medical loss ratio reports
 - c. SFY 2016 provider access payment funding amounts
 - d. HMO corrective action reports and Historical performance withhold payments
 - e. Information regarding program changes effective prior to December 31, 2016
 - f. Details regarding the scope of HMO covered services and eligible recipients
 - g. Other computer files and clarifying correspondence

Milliman relied on DHS for the collection and re-pricing of the FFS and encounter data. Milliman relied on the HMOs to provide accurate financial data as certified by the HMOs. Milliman did not audit the data, but did assess the data for reasonableness.

Sincerely,

Krista Willing, Director
Bureau of Fiscal Management
Division of Health Care Access & Accountability



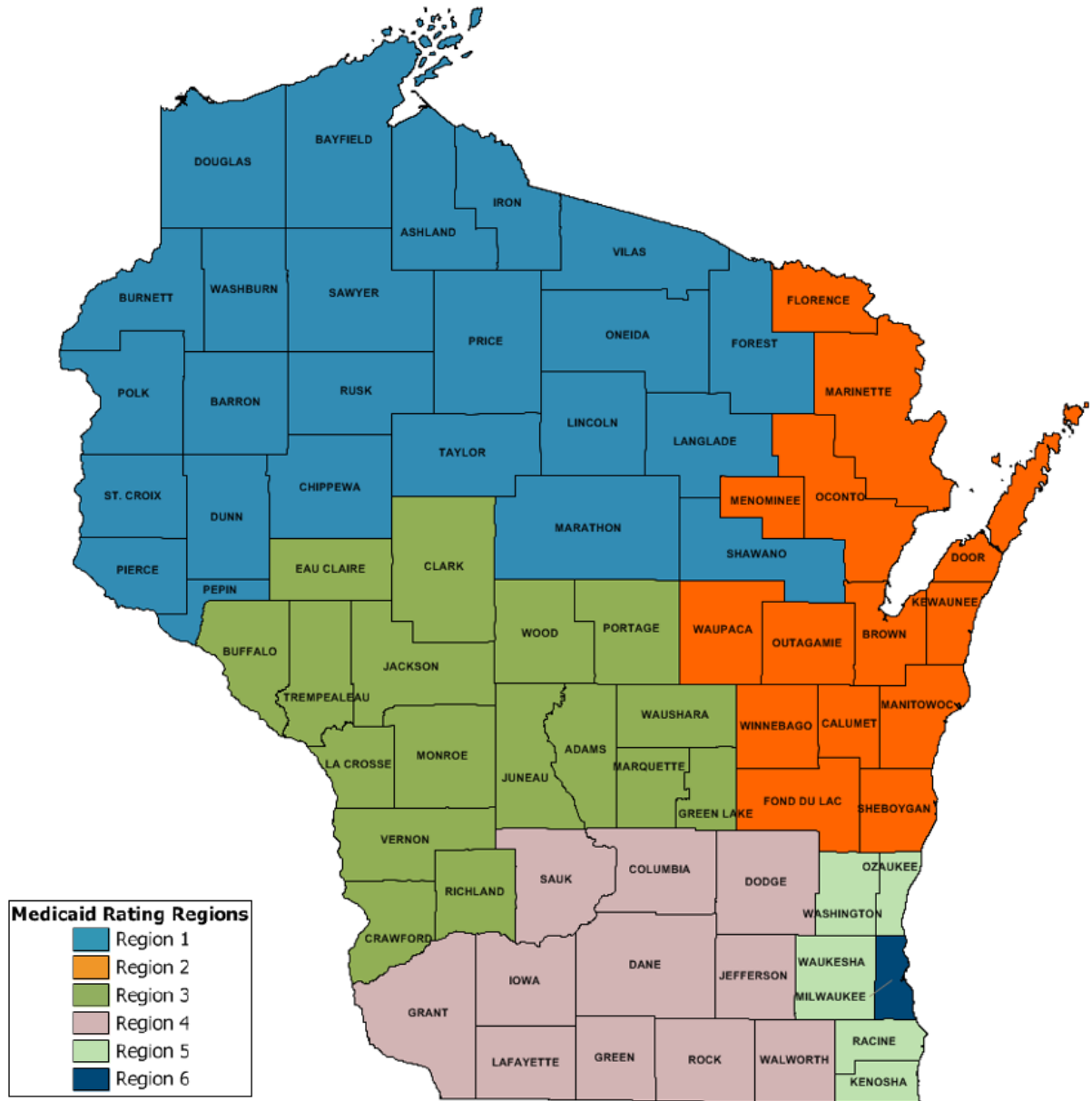
Appendix B

Mapping of Wisconsin Counties to Medicaid Rate Regions

This material assumes that the reader is familiar with the State of Wisconsin's Medicaid program, Wisconsin Medicaid benefits, and rate setting principles. The material was prepared solely to provide assistance to DHS to set February – December 2016 capitation rates for the BadgerCare Plus Standard and Childless Adults programs. It may not be appropriate for other purposes. Milliman does not intend to benefit and assumes no duty or liability to other parties who receive this work. This material should only be reviewed in its entirety.

Wisconsin Department of Health Services
Capitation Rate Development February 1, 2016 – December 31 2016
BadgerCare Plus Standard and Childless Adults Programs

January 14, 2016



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