

**MMIS HMO ENROLLMENT REPORT FOR JANUARY 2003
COUNTY SUMMARY**

COUNTY/HMO	Total County AFDC¹ 1/03	Total County BC² 1/03	Grand Total County AFDC¹/BC² 1/03	Total County 1/02
Adams County				
Atrium Health Plan	3		3	2
Security Health Plan	19	23	42	37
TOTAL	22	23	45	39
Ashland County				
Atrium Health Plan	852	542	1,394	1,301
GHC of Eau Claire County	195	86	281	248
Security Health Plan	31	27	58	65
TOTAL	1,078	655	1,733	1,614
Barron County				
Atrium Health Plan	662	248	910	613
GHC of Eau Claire County	653	416	1,069	806
Security Health Plan	576	326	902	909
Valley Health Plan	565	315	880	864
TOTAL	2,456	1,305	3,761	3,192
Bayfield County				
Atrium Health Plan	416	295	711	691
GHC of Eau Claire County	125	59	184	144
TOTAL	541	354	895	835
Brown County				
Managed Health Services	2,946	767	3,713	2,177
Network Health Plan	3,091	854	3,945	2,964
Touchpoint Health Plan	3,720	1,218	4,938	4,818
TOTAL	9,757	2,839	12,596	9,959
Buffalo County				
Atrium Health Plan	236	138	374	326
GHC of Eau Claire County	102	76	178	176
Health Tradition Health Plan	22	8	30	183
TOTAL	360	222	582	685
Burnett County				
Atrium Health Plan	482	289	771	1,120
GHC of Eau Claire County	150	62	212	291
TOTAL	632	351	983	1,411
Calumet County				
Managed Health Services	202	79	281	176
Network Health Plan	462	143	605	469
Touchpoint Health Plan	381	139	520	428
TOTAL	1,045	361	1,406	1,073
Chippewa County				
Atrium Health Plan	571	304	875	636
GHC of Eau Claire County	1,228	539	1,767	1,269
Security Health Plan	1,260	652	1,912	1,837
TOTAL	3,059	1,495	4,554	3,742

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Clark County				
Atrium Health Plan	10	1	11	18
GHC of Eau Claire County	192	75	267	226
Security Health Plan	1,126	699	1,825	1,615
TOTAL	1,328	775	2,103	1,859
Columbia County				
Dean Health Plan	204	144	348	351
TOTAL	204	144	348	351
Crawford County				
Atrium Health Plan	610	420	1,030	845
Health Tradition Health Plan	167	67	234	256
TOTAL	777	487	1,264	1,101
Dane County				
Dean Health Plan	4,153	1,262	5,415	4,848
GHC of SCW	2,052	433	2,485	2,422
Mercy Care Health Plan	62	26	88	97
Unity Health Plan	2,798	736	3,534	3,390
TOTAL	9,065	2,457	11,522	10,757
Dodge County				
Dean Health Plan	1,079	385	1,464	410
Managed Health Services	804	362	1,166	
Network Health Plan	631	233	864	3
UnitedHealthcare of WI	23	17	40	46
TOTAL	2,537	997	3,534	459
Douglas County				
Atrium Health Plan	2,134	1,001	3,135	2,758
GHC of Eau Claire County	706	257	963	793
TOTAL	2,840	1,258	4,098	3,551
Dunn County				
Atrium Health Plan	1,103	440	1,543	1,208
GHC of Eau Claire County	896	394	1,290	1,104
Security Health Plan	20	7	27	28
TOTAL	2,019	841	2,860	2,340
Eau Claire County				
Atrium Health Plan	961	476	1,437	1,099
GHC of Eau Claire County	2,669	1,250	3,919	3,556
Security Health Plan	736	257	993	784
TOTAL	4,366	1,983	6,349	5,439

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Fond du Lac County				
Dean Health Plan	41	20	61	49
Managed Health Services	1,428	519	1,947	1,598
Network Health Plan	1,923	651	2,574	2,121
Touchpoint Health Plan	60	29	89	104
UnitedHealthcare of WI	55	8	63	77
TOTAL	3,507	1,227	4,734	3,949
Forest County				
Security Health Plan	266	182	448	503
Touchpoint Health Plan	2	1	3	
TOTAL	268	183	451	503
Grant County				
Atrium Health Plan	66	59	125	97
Dean Health Plan	356	233	589	549
TOTAL	422	292	714	646
Green County				
Mercy Care Health Plan	49	12	61	48
TOTAL	49	12	61	48
Green Lake County				
Dean Health Plan	4		4	
Managed Health Services	155	64	219	165
Network Health Plan	272	149	421	356
Touchpoint Health Plan	268	181	449	434
TOTAL	699	394	1,093	955
Iowa County				
Dean Health Plan	79	44	123	108
TOTAL	79	44	123	108
Iron County				
Security Health Plan	9	3	12	16
TOTAL	9	3	12	16
Jackson County				
Atrium Health Plan	598	329	927	729
GHC of Eau Claire County	160	81	241	162
Security Health Plan	262	182	444	422
TOTAL	1,020	592	1,612	1,313
Jefferson County				
Dean Health Plan	465	243	708	335
Mercy Care Health Plan	95	25	120	13
UnitedHealthcare of WI	31	2	33	36
TOTAL	591	270	861	384
Juneau County				
Atrium Health Plan	270	128	398	333
Security Health Plan	12	11	23	29
TOTAL	282	139	421	362

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Kenosha County				
Managed Health Services	6,017	1,838	7,855	7,986
Network Health Plan	1,276	357	1,633	1,220
UnitedHealthcare of WI	1,975	639	2,614	1,361
TOTAL	9,268	2,834	12,102	10,567
LaCrosse County				
Atrium Health Plan	2,837	1,068	3,905	3,391
Health Tradition Health Plan	1,776	722	2,498	2,142
TOTAL	4,613	1,790	6,403	5,533
Lafayette County				
Dean Health Plan	3	4	7	24
TOTAL	3	4	7	24
Langlade County				
Security Health Plan	608	288	896	931
TOTAL	608	288	896	931
Lincoln County				
Security Health Plan	462	256	718	837
TOTAL	462	256	718	837
Manitowoc County				
Managed Health Services	1,794	676	2,470	1,889
Network Health Plan	1,112	373	1,485	1,118
TOTAL	2,906	1,049	3,955	3,007
Marathon County				
Managed Health Services	1,427	482	1,909	1,453
Network Health Plan	340	113	453	
Security Health Plan	3,679	1,378	5,057	4,962
TOTAL	5,446	1,973	7,419	6,415
Marquette County				
Managed Health Services	2		2	
Network Health Plan	0		0	1
Touchpoint Health Plan	87	40	127	114
TOTAL	89	40	129	115
Menominee County				
Touchpoint Health Plan	256	36	292	328
TOTAL	256	36	292	328
Milwaukee County				
Managed Health Services	52,175	9,995	62,170	56,347
Network Health Plan	9,914	1,842	11,756	8,512
UnitedHealthcare of WI	49,442	10,287	59,729	56,924
TOTAL	111,531	22,124	133,655	121,783
Monroe County				
Atrium Health Plan	1,155	475	1,630	1,490
Health Tradition Health Plan	1,208	477	1,685	1,424
TOTAL	2,363	952	3,315	2,914

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Oconto County				
Security Health Plan	0		0	3
Touchpoint Health Plan	542	179	721	702
TOTAL	542	179	721	705
Oneida County				
Security Health Plan	762	518	1,280	1,280
TOTAL	762	518	1,280	1,280
Outagamie County				
Managed Health Services	691	173	864	574
Network Health Plan	1,832	586	2,418	1,936
Touchpoint Health Plan	2,337	877	3,214	2,329
TOTAL	4,860	1,636	6,496	4,839
Ozaukee County				
Managed Health Services	194	90	284	179
Network Health Plan	68	32	100	49
UnitedHealthcare of WI	710	422	1,132	861
TOTAL	972	544	1,516	1,089
Pepin County				
Atrium Health Plan	38	29	67	58
GHC of Eau Claire County	94	41	135	133
TOTAL	132	70	202	191
Pierce County				
Atrium Health Plan	531	229	760	638
GHC of Eau Claire County	370	161	531	393
TOTAL	901	390	1,291	1,031
Polk County				
Atrium Health Plan	563	273	836	1,520
GHC of Eau Claire County	299	124	423	957
Security Health Plan	1	7	8	8
TOTAL	863	404	1,267	2,485
Portage County				
Network Health Plan	0		0	4
Security Health Plan	1,388	693	2,081	2,193
Touchpoint Health Plan	3		3	
TOTAL	1,391	693	2,084	2,197
Price County				
Security Health Plan	103	92	195	196
TOTAL	103	92	195	196
Racine County				
Managed Health Services	964	342	1,306	1,131
Mercy Care Health Plan	4		4	
Network Health Plan	184	70	254	219
UnitedHealthcare of WI	4,238	1,241	5,479	4,535
TOTAL	5,390	1,653	7,043	5,885

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Richland County				
Atrium Health Plan	35	14	49	48
TOTAL	35	14	49	48
Rock County				
Dean Health Plan	1,442	449	1,891	1,672
Managed Health Services	4,051	1,108	5,159	4,239
Mercy Care Health Plan	4,552	1,279	5,831	4,966
TOTAL	10,045	2,836	12,881	10,877
Rusk County				
Atrium Health Plan	163	36	199	150
GHC of Eau Claire County	256	124	380	269
Security Health Plan	619	332	951	1,006
TOTAL	1,038	492	1,530	1,425
St. Croix County				
Atrium Health Plan	985	506	1,491	1,054
GHC of Eau Claire County	513	255	768	606
TOTAL	1,498	761	2,259	1,660
Sauk County				
Atrium Health Plan	26	8	34	27
Dean Health Plan	264	154	418	467
TOTAL	290	162	452	494
Sawyer County				
Atrium Health Plan	642	398	1,040	939
GHC of Eau Claire County	137	84	221	152
Security Health Plan	139	87	226	261
TOTAL	918	569	1,487	1,352
Shawano County				
Security Health Plan	41	11	52	47
Touchpoint Health Plan	669	313	982	900
TOTAL	710	324	1,034	947
Sheboygan County				
Managed Health Services	2,300	617	2,917	2,405
Network Health Plan	1,626	427	2,053	1,629
UnitedHealthcare of WI	12	1	13	13
TOTAL	3,938	1,045	4,983	4,047
Taylor County				
GHC of Eau Claire County	42	32	74	49
Security Health Plan	635	423	1,058	1,062
TOTAL	677	455	1,132	1,111
Trempealeau County				
Atrium Health Plan	651	350	1,001	898
GHC of Eau Claire County	175	105	280	248
Health Tradition Health Plan	321	122	443	428
TOTAL	1,147	577	1,724	1,574

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Vernon County				
Atrium Health Plan	929	525	1,454	1,304
Health Tradition Health Plan	46	42	88	336
TOTAL	975	567	1,542	1,640
Vilas County				
Security Health Plan	322	251	573	599
TOTAL	322	251	573	599
Walworth County				
Dean Health Plan	469	179	648	560
Managed Health Services	917	422	1,339	1
Mercy Care Health Plan	1,200	513	1,713	868
Network Health Plan	404	171	575	
UnitedHealthcare of WI	4	2	6	5
TOTAL	2,994	1,287	4,281	1,434
Washburn County				
Atrium Health Plan	804	505	1,309	1,154
GHC of Eau Claire County	266	174	440	329
Security Health Plan	46	10	56	63
TOTAL	1,116	689	1,805	1,546
Washington County				
Managed Health Services	1,015	492	1,507	1,192
Network Health Plan	314	96	410	261
UnitedHealthcare of WI	1,155	565	1,720	1,491
TOTAL	2,484	1,153	3,637	2,944
Waukesha County				
Managed Health Services	1,671	552	2,223	1,738
Network Health Plan	438	122	560	289
UnitedHealthcare of WI	2,922	1,179	4,101	3,344
TOTAL	5,031	1,853	6,884	5,371
Waupaca County				
Managed Health Services	194	65	259	201
Network Health Plan	413	153	566	436
Security Health Plan	39	52	91	60
Touchpoint Health Plan	1,288	602	1,890	1,406
TOTAL	1,934	872	2,806	2,103
Waushara County				
Managed Health Services	217	111	328	288
Network Health Plan	269	103	372	300
Security Health Plan	59	20	79	86
Touchpoint Health Plan	556	234	790	730
TOTAL	1,101	468	1,569	1,404

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Winnebago County				
Managed Health Services	1,067	384	1,451	1,040
Network Health Plan	2,584	861	3,445	2,389
Touchpoint Health Plan	1,910	689	2,599	2,498
TOTAL	5,561	1,934	7,495	5,927
Wood County				
Managed Health Services	553	227	780	548
Network Health Plan	214	71	285	
Security Health Plan	3,045	1,344	4,389	4,222
TOTAL	3,812	1,642	5,454	4,770
TOTAL HMOS	248,099	75,179	323,278	280,316

* Counties not listed did not have enrollment for the month of January.

¹ AFDC = AFDC, Healthy Start Children, and Pregnant Women

² BC = BadgerCare Enrollees

MMIS HMO REPORT FOR JANUARY 2003
HMO SUMMARY

HMO Name	Total AFDC ¹ Enrollees 1/03	Total BC ² Enrollees 1/03	Grand Totals AFDC ¹ /BC ² 1/03	% BC Enrollment 1/03
Atrium Health Plan	18,333	9,086	27,419	33%
Dean Health Plan	8,559	3,117	11,676	27%
GHC of Eau Claire County	9,228	4,395	13,623	32%
GHC of SCW	2,052	433	2,485	17%
Health Tradition Health Plan	3,540	1,438	4,978	29%
Managed Health Services	80,784	19,365	100,149	19%
Mercy Care Health Plan	5,962	1,855	7,817	24%
Network Health Plan	27,367	7,407	34,774	21%
Security Health Plan	16,265	8,131	24,396	33%
Touchpoint Health Plan	12,079	4,538	16,617	27%
UnitedHealthcare of WI	60,567	14,363	74,930	19%
Unity Health Plan	2,798	736	3,534	21%
Valley Health Plan	565	315	880	36%
Total All HMOS	248,099	75,179	323,278	23%

SPECIAL PROGRAMS SUMMARY

Program	Total Enrollees 1/03	Total Enrollees 1/02
57 Community Care of Portage CMO, grandfathered Family Care members		2
58 Community Care of Portage CMO, intermediate care level	35	24
59 Community Care of Portage CMO, comprehensive care level	578	456
58 Fond du Lac County CMO, intermediate care level	16	8
59 Fond du Lac County CMO, comprehensive care level	887	759
57 Community Care of LaCrosse CMO, grandfathered Family Care members	4	5
58 LaCrosse County CMO, intermediate care level	44	22
59 LaCrosse County CMO, comprehensive care level	1,199	968
58 Milwaukee County Dept. on Aging, intermediate care level	24	4
59 Milwaukee County Dept. on Aging, comprehensive care level	3,860	2,261
58 Richland County CMO, intermediate care level	8	3
59 Richland County CMO, comprehensive care level	267	184
62 Wraparound Milwaukee	416	465
63 Community Living Alliance	244	206
64 Children Come First	101	109
65 Community Care Elderly	707	694
66 I Care	5,387	4,734
67 Community Health Partnership	388	318
69 Elder Care of Dane County	446	408
Total Special Programs	14,611	11,630

¹ AFDC = AFDC, Healthy Start Children, and Pregnant Women

² BC = BadgerCare Enrollees