

# ForwardHealth Monthly Enrollment Change from Previous Month

| Category                               | SFY 2009       |              |                |               |              |              |               |              |               |              |               |              |
|--|----------------|--------------|----------------|---------------|--------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|
|  | Jul-08         | Aug-08       | Sep-08         | Oct-08        | Nov-08       | Dec-08       | Jan-09        | Feb-09       | Mar-09        | Apr-09       | May-09        | Jun-09       |
| Children                               | 337,125        | 2,527        | (2,054)        | 2,495         | (1,762)      | (612)        | 4,999         | 3,977        | 8,072         | 5,432        | 7,945         | 4,459        |
| Parents/Caretakers                     | 165,356        | 1,756        | (1,955)        | 1,481         | (249)        | 461          | 3,159         | 3,441        | 6,409         | 4,383        | 5,632         | 2,744        |
| Pregnant Women                         | 16,819         | 502          | (165)          | 423           | (407)        | (278)        | 317           | 497          | 535           | 63           | 366           | (162)        |
| Youths Exiting                         | 45             | 13           | 14             | 6             | 4            | 9            | 15            | 8            | 1             | 4            | 3             | 8            |
| Transitional                           | 1,365          | (110)        | (110)          | (80)          | (76)         | (60)         | (71)          | (103)        | (130)         | (44)         | (21)          | (19)         |
| Income Extensions                      | 40,321         | 2,745        | 4,326          | 4,725         | 3,333        | 2,753        | 868           | 293          | (1,016)       | (352)        | (1,194)       | 262          |
| Express Enroll-PW                      | 516            | 49           | (19)           | 113           | (84)         | (72)         | 150           | (24)         | (54)          | (81)         | (23)          | 13           |
| Express Enroll-Children                | 241            | 12           | 55             | 57            | 9            | (65)         | 39            | 62           | 0             | (82)         | (40)          | (65)         |
| Childless Adults                       | 0              | 0            | 0              | 0             | 0            | 0            | 12,678        | (119)        | (116)         | (90)         | (121)         | (109)        |
| Non Specific BC+                       | 0              | 2            | (1)            | 0             | 0            | 0            | 0             | (1)          | 0             | 0            | 0             | 0            |
| <b>BadgerCare Plus</b>                 | <b>561,788</b> | <b>7,496</b> | <b>91</b>      | <b>9,220</b>  | <b>768</b>   | <b>2,136</b> | <b>22,154</b> | <b>8,031</b> | <b>13,701</b> | <b>9,233</b> | <b>12,547</b> | <b>7,131</b> |
| SSI                                    | 99,864         | 159          | (183)          | 169           | (12)         | (473)        | (433)         | (149)        | 216           | (162)        | 5             | (3)          |
| SSI-Related                            | 15,684         | 183          | (70)           | 178           | (191)        | (133)        | (583)         | 198          | 141           | (97)         | 149           | (21)         |
| Institutionalized                      | 21,191         | 133          | (8)            | 107           | 135          | (73)         | (66)          | 77           | (66)          | (36)         | 147           | (88)         |
| Waiver                                 | 24,881         | 392          | 513            | 405           | 901          | 537          | 726           | 306          | 352           | 312          | 490           | 386          |
| MAPP                                   | 12,759         | 206          | 56             | 207           | 116          | 37           | 82            | 134          | 119           | 118          | 196           | 133          |
| Family Care Non-MA                     | 8              | (4)          | (2)            | 0             | 5            | 15           | 2             | (4)          | 2             | 2            | 2             | (7)          |
| Katie Beckett Program                  | 4,998          | 5            | (15)           | 10            | (50)         | (11)         | (27)          | 8            | (7)           | 8            | (40)          | (26)         |
| <b>Elderly &amp; Disabled Coverage</b> | <b>179,385</b> | <b>1,074</b> | <b>291</b>     | <b>1,076</b>  | <b>904</b>   | <b>(101)</b> | <b>(299)</b>  | <b>570</b>   | <b>757</b>    | <b>145</b>   | <b>949</b>    | <b>374</b>   |
| SeniorCare                             | 89,399         | (402)        | (1,227)        | (678)         | (279)        | 20           | 2,602         | (1,247)      | (299)         | (279)        | (380)         | (615)        |
| TB-Related                             | 134            | 17           | (7)            | 10            | 0            | 3            | (1)           | 16           | (5)           | 8            | 9             | 16           |
| Medicare Beneficiaries                 | 11,330         | 46           | 75             | 111           | 153          | 146          | 584           | (39)         | (261)         | 199          | 74            | 93           |
| Well Woman MA                          | 473            | 14           | 9              | 32            | 13           | (3)          | (5)           | 14           | 25            | 3            | 24            | (1)          |
| Foster Care                            | 6,257          | 2            | (55)           | (20)          | 59           | 46           | 10            | 59           | 22            | 3            | (120)         | 35           |
| Subsidized Adoption                    | 8,903          | 88           | 61             | 104           | 25           | (41)         | 77            | 64           | 11            | 39           | 966           | (50)         |
| Miscellaneous                          | 437            | (11)         | 30             | 53            | 98           | (60)         | (76)          | 1            | (42)          | 19           | 32            | (9)          |
| HCTC                                   | 0              | 0            | 5              | 9             | 12           | 27           | 26            | 40           | 39            | 181          | 59            | 18           |
| BadgerCare+ Basic                      | 0              | 0            | 0              | 0             | 0            | 0            | 0             | 0            | 0             | 0            | 0             | 0            |
| Family Planning Only Services          | 48,372         | (27)         | (604)          | 119           | (260)        | (530)        | (822)         | 171          | 170           | (27)         | 1,202         | 162          |
| <b>Other Coverage</b>                  | <b>165,305</b> | <b>(273)</b> | <b>(1,713)</b> | <b>(260)</b>  | <b>(179)</b> | <b>(392)</b> | <b>2,395</b>  | <b>(921)</b> | <b>(340)</b>  | <b>146</b>   | <b>1,866</b>  | <b>(351)</b> |
| <b>Total All Enrollees</b>             | <b>906,478</b> | <b>8,297</b> | <b>(1,331)</b> | <b>10,036</b> | <b>1,493</b> | <b>1,643</b> | <b>24,250</b> | <b>7,680</b> | <b>14,118</b> | <b>9,524</b> | <b>15,362</b> | <b>7,154</b> |

# ForwardHealth Monthly Enrollment Change from Previous Month

| Category                               | SFY 2010      |               |                |                |               |               |               |              |              |              |              |                |
|--|---------------|---------------|----------------|----------------|---------------|---------------|---------------|--------------|--------------|--------------|--------------|----------------|
|  | Jul-09        | Aug-09        | Sep-09         | Oct-09         | Nov-09        | Dec-09        | Jan-10        | Feb-10       | Mar-10       | Apr-10       | May-10       | Jun-10         |
| Children                               | 6,148         | 5,770         | (207)          | 5,201          | 2,332         | 1,674         | 3,040         | 3,692        | 2,022        | 2,927        | (229)        | (2,576)        |
| Parents/Caretakers                     | 3,725         | 4,052         | 642            | 3,584          | 2,013         | 1,606         | 2,625         | 2,954        | 1,986        | 2,448        | (226)        | (1,926)        |
| Pregnant Women                         | 130           | (15)          | (374)          | 65             | (308)         | (236)         | (283)         | 224          | 389          | 302          | 2            | (134)          |
| Youths Exiting                         | 8             | 16            | 2              | (1)            | 10            | 33            | (3)           | 3            | 2            | 3            | (9)          | (7)            |
| Transitional                           | (30)          | (492)         | (17)           | (1)            | (1)           | 0             | 1             | (1)          | 0            | 0            | 0            | 0              |
| Income Extensions                      | 380           | 627           | 1,302          | 1,954          | 1,190         | 1,133         | (113)         | (166)        | 948          | 1,798        | 2,173        | 3,109          |
| Express Enroll-PW                      | 40            | 11            | (8)            | (43)           | (40)          | 27            | 35            | (43)         | (40)         | 6            | (33)         | (12)           |
| Express Enroll-Children                | (15)          | (7)           | 81             | 82             | (40)          | (45)          | 25            | (29)         | 3            | 25           | (30)         | (55)           |
| Childless Adults                       | 2,013         | 10,550        | 8,273          | 13,529         | 8,508         | 8,648         | 1,621         | (168)        | (287)        | (4,196)      | (2,069)      | (2,258)        |
| Non Specific BC+                       | 0             | 0             | 0              | 0              | 0             | 0             | 0             | 0            | 0            | 0            | 0            | 0              |
| <b>BadgerCare Plus</b>                 | <b>12,399</b> | <b>20,512</b> | <b>9,694</b>   | <b>24,370</b>  | <b>13,664</b> | <b>12,840</b> | <b>6,948</b>  | <b>6,466</b> | <b>5,023</b> | <b>3,313</b> | <b>(421)</b> | <b>(3,859)</b> |
| SSI                                    | 243           | 175           | 245            | 304            | (115)         | 386           | (69)          | 90           | 221          | (27)         | (135)        | (24)           |
| SSI-Related                            | (17)          | 197           | (171)          | 86             | 96            | (43)          | 21            | 174          | 68           | 218          | 14           | (47)           |
| Institutionalized                      | 11            | 53            | (225)          | 5              | (202)         | (62)          | (100)         | (117)        | 169          | (44)         | (126)        | (157)          |
| Waiver                                 | 586           | 401           | 187            | 377            | 210           | 351           | 407           | 272          | 296          | 830          | 420          | 198            |
| MAPP                                   | 192           | 195           | 59             | 234            | 229           | 193           | 158           | 207          | 230          | 278          | 193          | 154            |
| Family Care Non-MA                     | 10            | (7)           | (2)            | 1              | (1)           | 7             | 7             | (8)          | (2)          | 0            | 3            | (7)            |
| Katie Beckett Program                  | (64)          | (43)          | (12)           | (19)           | (13)          | 1             | (29)          | (1)          | (16)         | (17)         | (18)         | (14)           |
| <b>Elderly &amp; Disabled Coverage</b> | <b>961</b>    | <b>971</b>    | <b>81</b>      | <b>988</b>     | <b>204</b>    | <b>833</b>    | <b>395</b>    | <b>617</b>   | <b>966</b>   | <b>1,238</b> | <b>351</b>   | <b>103</b>     |
| SeniorCare                             | (211)         | (169)         | (1,047)        | (239)          | 421           | 1,312         | 2,799         | 109          | 28           | 152          | (95)         | (322)          |
| TB-Related                             | 5             | 27            | (14)           | 0              | (19)          | (5)           | (7)           | (10)         | (9)          | 22           | (12)         | 3              |
| Medicare Beneficiaries                 | 200           | 45            | 260            | 59             | 152           | 109           | 93            | 264          | 116          | 148          | 164          | 296            |
| Well Woman MA                          | 13            | 7             | 13             | 6              | (2)           | (1)           | 11            | 13           | 7            | 0            | (1)          | 17             |
| Foster Care                            | (141)         | 44            | (160)          | 70             | (4)           | 57            | 37            | 120          | 145          | 235          | 118          | 147            |
| Subsidized Adoption                    | 520           | (252)         | (4)            | 10             | 18            | 59            | 8             | 59           | 14           | (173)        | (150)        | (116)          |
| Miscellaneous                          | (41)          | 26            | 12             | 21             | (25)          | (14)          | 19            | 24           | 2            | (6)          | 20           | (13)           |
| HCTC                                   | 16            | 25            | 26             | 8              | 23            | 43            | 391           | 24           | 25           | 30           | (13)         | 37             |
| BadgerCare+ Basic                      | 0             | 0             | 0              | 0              | 0             | 0             | 0             | 0            | 0            | 0            | 0            | 0              |
| Family Planning Only Services          | (108)         | (62)          | (1,939)        | (1,048)        | (181)         | 2,374         | 1,988         | 199          | 957          | 1,473        | 595          | (318)          |
| <b>Other Coverage</b>                  | <b>253</b>    | <b>(309)</b>  | <b>(2,853)</b> | <b>(1,113)</b> | <b>383</b>    | <b>3,934</b>  | <b>5,339</b>  | <b>802</b>   | <b>1,285</b> | <b>1,881</b> | <b>626</b>   | <b>(269)</b>   |
| <b>Total All Enrollees</b>             | <b>13,613</b> | <b>21,174</b> | <b>6,922</b>   | <b>24,245</b>  | <b>14,251</b> | <b>17,607</b> | <b>12,682</b> | <b>7,885</b> | <b>7,274</b> | <b>6,432</b> | <b>556</b>   | <b>(4,025)</b> |

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| Category                               | SFY 2011      |              |                |              |              |              |              |              |              |               |                |                |
|--|---------------|--------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|----------------|
|  | Jul-10        | Aug-10       | Sep-10         | Oct-10       | Nov-10       | Dec-10       | Jan-11       | Feb-11       | Mar-11       | Apr-11        | May-11         | Jun-11         |
| Children                               | 2,683         | 640          | (1,516)        | 3,815        | (400)        | 1,259        | 1,811        | 1,278        | 3,087        | 5,236         | (842)          | (1,698)        |
| Parents/Caretakers                     | 1,249         | 783          | (1,736)        | 1,486        | (155)        | 1,169        | 1,500        | 1,381        | 2,287        | 3,403         | (335)          | (1,847)        |
| Pregnant Women                         | 338           | (183)        | (181)          | 340          | (185)        | (57)         | (188)        | (43)         | 328          | 609           | (161)          | (165)          |
| Youths Exiting                         | 20            | 6            | 20             | (2)          | 19           | 9            | (19)         | 13           | 2            | (3)           | (5)            | (9)            |
| Transitional                           | 0             | 0            | 0              | 0            | 0            | 0            | 0            | 0            | 0            | 0             | 0              | 0              |
| Income Extensions                      | 2,063         | 548          | 1,816          | 2,072        | 2,377        | 1,339        | (796)        | (740)        | (2,080)      | (163)         | 487            | 1,221          |
| Express Enroll-PW                      | 78            | (39)         | (1)            | (26)         | 24           | 54           | (1)          | 0            | (27)         | (40)          | (16)           | (17)           |
| Express Enroll-Children                | (26)          | 24           | (4)            | 18           | (15)         | (7)          | (28)         | 12           | (19)         | (19)          | 13             | (20)           |
| Childless Adults                       | 134           | (1,691)      | (2,360)        | (2,084)      | (1,737)      | (1,565)      | (2,351)      | (2,149)      | (2,347)      | (2,680)       | (1,496)        | (1,780)        |
| Non Specific BC+                       | 0             | 0            | 0              | 0            | 0            | 0            | 0            | 0            | 0            | 0             | 0              | 0              |
| <b>BadgerCare Plus</b>                 | <b>6,539</b>  | <b>88</b>    | <b>(3,962)</b> | <b>5,619</b> | <b>(72)</b>  | <b>2,201</b> | <b>(72)</b>  | <b>(248)</b> | <b>1,231</b> | <b>6,343</b>  | <b>(2,355)</b> | <b>(4,315)</b> |
| SSI                                    | (230)         | 349          | (10)           | 251          | 150          | 108          | (246)        | (76)         | (7)          | 567           | (30)           | (128)          |
| SSI-Related                            | 149           | 88           | (54)           | 113          | 130          | 76           | (54)         | 72           | 38           | 248           | (57)           | (136)          |
| Institutionalized                      | 77            | (32)         | (45)           | 96           | (125)        | (48)         | (287)        | (191)        | (48)         | 137           | (153)          | (176)          |
| Waiver                                 | 679           | 324          | 146            | 443          | 285          | 334          | 471          | 243          | 375          | 282           | 561            | 666            |
| MAPP                                   | 185           | 186          | 140            | 271          | 226          | 166          | 177          | 167          | 130          | 406           | 96             | 99             |
| Family Care Non-MA                     | (1)           | (3)          | 5              | (4)          | 0            | (3)          | 15           | (11)         | 2            | 2             | (4)            | 7              |
| Katie Beckett Program                  | (15)          | (40)         | 1              | (33)         | (26)         | 21           | (11)         | 15           | (24)         | 7             | (16)           | (33)           |
| <b>Elderly &amp; Disabled Coverage</b> | <b>844</b>    | <b>872</b>   | <b>183</b>     | <b>1,137</b> | <b>640</b>   | <b>654</b>   | <b>65</b>    | <b>219</b>   | <b>466</b>   | <b>1,649</b>  | <b>397</b>     | <b>299</b>     |
| SeniorCare                             | (114)         | (137)        | (1,026)        | (244)        | 82           | 1,035        | 1,744        | 481          | (352)        | (696)         | (430)          | (502)          |
| TB-Related                             | (2)           | 14           | (10)           | 25           | (2)          | 9            | 14           | 14           | 16           | (2)           | 0              | 11             |
| Medicare Beneficiaries                 | 236           | 80           | 273            | 220          | 87           | 124          | 131          | 169          | 74           | 74            | 141            | 121            |
| Well Woman MA                          | 27            | 11           | 14             | 11           | 7            | 12           | 8            | 7            | (5)          | 18            | 9              | 19             |
| Foster Care                            | 110           | 62           | 40             | 77           | 84           | 75           | 24           | (15)         | 84           | 135           | 70             | 54             |
| Subsidized Adoption                    | 24            | (64)         | (176)          | (48)         | 11           | 35           | (384)        | 44           | (103)        | 28            | 27             | 22             |
| Miscellaneous                          | 21            | 13           | 39             | 18           | 0            | 23           | (5)          | (26)         | (5)          | (30)          | 8              | (1)            |
| HCTC                                   | (8)           | 14           | 5              | (6)          | 27           | (2)          | 100          | 9            | 2            | 55            | 1              | (39)           |
| BadgerCare+ Basic                      | 1,675         | 811          | 510            | 523          | 491          | 433          | 447          | 439          | 385          | 299           | (415)          | (531)          |
| Family Planning Only Services          | 1,512         | 677          | (82)           | 1,316        | 802          | 1,316        | (103)        | 299          | (1)          | 2,695         | 84             | (83)           |
| <b>Other Coverage</b>                  | <b>3,481</b>  | <b>1,481</b> | <b>(413)</b>   | <b>1,892</b> | <b>1,589</b> | <b>3,060</b> | <b>1,976</b> | <b>1,421</b> | <b>95</b>    | <b>2,576</b>  | <b>(505)</b>   | <b>(929)</b>   |
| <b>Total All Enrollees</b>             | <b>10,864</b> | <b>2,441</b> | <b>(4,192)</b> | <b>8,648</b> | <b>2,157</b> | <b>5,915</b> | <b>1,969</b> | <b>1,392</b> | <b>1,792</b> | <b>10,568</b> | <b>(2,463)</b> | <b>(4,945)</b> |

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| Category                               | SFY 2012     |              |              |                |                |              |                |              |              |                |              |                |
|--|--------------|--------------|--------------|----------------|----------------|--------------|----------------|--------------|--------------|----------------|--------------|----------------|
|  | Jul-11       | Aug-11       | Sep-11       | Oct-11         | Nov-11         | Dec-11       | Jan-12         | Feb-12       | Mar-12       | Apr-12         | May-12       | Jun-12         |
| Children                               | 1,924        | 231          | 348          | (1,003)        | (2,453)        | 1,298        | 246            | 2,053        | 2,112        | 287            | 1,153        | (528)          |
| Parents/Caretakers                     | (202)        | 919          | (979)        | (1,203)        | (1,845)        | 337          | 225            | 1,772        | 1,932        | 677            | 318          | (1,027)        |
| Pregnant Women                         | 352          | (30)         | (61)         | (201)          | (462)          | (2)          | (254)          | 1            | 380          | 36             | 219          | (35)           |
| Youths Exiting                         | (3)          | 2            | 8            | (4)            | 6              | 3            | (8)            | 6            | (7)          | 7              | (13)         | 5              |
| Transitional                           | 0            | 0            | 0            | 0              | 0              | 0            | 0              | 0            | 0            | 0              | 0            | 0              |
| Income Extensions                      | 1,091        | 1,469        | 1,702        | 1,656          | 1,333          | 312          | (788)          | (2,353)      | (1,547)      | (1,525)        | (394)        | 104            |
| Express Enroll-PW                      | (14)         | 3            | 51           | (21)           | (20)           | 28           | 100            | (24)         | (40)         | (15)           | (11)         | 9              |
| Express Enroll-Children                | (2)          | (23)         | 5            | 23             | 23             | (1)          | 13             | 10           | (26)         | (32)           | 1            | 12             |
| Childless Adults                       | (134)        | (706)        | (1,093)      | (1,246)        | (846)          | (896)        | (944)          | (792)        | (716)        | (1,007)        | (702)        | (807)          |
| Non Specific BC+                       | 0            | 0            | 0            | 0              | 0              | 0            | 0              | 0            | 0            | 0              | 0            | 0              |
| <b>BadgerCare Plus</b>                 | <b>3,012</b> | <b>1,865</b> | <b>(19)</b>  | <b>(1,999)</b> | <b>(4,264)</b> | <b>1,079</b> | <b>(1,410)</b> | <b>673</b>   | <b>2,088</b> | <b>(1,572)</b> | <b>571</b>   | <b>(2,267)</b> |
| SSI                                    | 201          | 248          | 447          | (86)           | (612)          | 485          | (213)          | 199          | 175          | 201            | 144          | (24)           |
| SSI-Related                            | 183          | (40)         | 202          | (105)          | 178            | (244)        | (473)          | 128          | 143          | 39             | 170          | (46)           |
| Institutionalized                      | (35)         | 15           | 168          | 21             | (274)          | (27)         | (41)           | 3            | 58           | (66)           | (15)         | (116)          |
| Waiver                                 | 600          | 217          | 142          | 246            | (9)            | 260          | 360            | 7            | 333          | 194            | 374          | 410            |
| MAPP                                   | 261          | 145          | 196          | 194            | 114            | 240          | 155            | 208          | 53           | 117            | 196          | 123            |
| Family Care Non-MA                     | (3)          | 8            | (7)          | 2              | (5)            | 4            | 0              | 1            | 14           | (10)           | (6)          | 4              |
| Katie Beckett Program                  | 10           | (11)         | (19)         | 2              | (12)           | (7)          | (31)           | (11)         | (19)         | (8)            | (25)         | (2)            |
| <b>Elderly &amp; Disabled Coverage</b> | <b>1,217</b> | <b>582</b>   | <b>1,129</b> | <b>274</b>     | <b>(620)</b>   | <b>711</b>   | <b>(243)</b>   | <b>535</b>   | <b>757</b>   | <b>467</b>     | <b>838</b>   | <b>349</b>     |
| SeniorCare                             | (375)        | (126)        | (927)        | (164)          | 96             | 187          | 50             | (362)        | (139)        | (218)          | (259)        | (222)          |
| TB-Related                             | (4)          | 9            | (11)         | (5)            | 1              | (11)         | (42)           | 14           | (9)          | 8              | (9)          | 5              |
| Medicare Beneficiaries                 | 99           | 68           | 156          | 123            | 106            | 358          | 485            | (45)         | (211)        | 52             | 25           | 110            |
| Well Woman MA                          | 7            | 3            | (1)          | 27             | (2)            | 1            | 8              | 0            | 10           | 4              | 10           | (7)            |
| Foster Care                            | 105          | 22           | 41           | 15             | 59             | (52)         | 21             | (14)         | (14)         | 67             | 56           | 58             |
| Subsidized Adoption                    | (11)         | (293)        | 29           | 26             | 39             | 49           | 85             | 61           | 21           | 16             | 47           | (1)            |
| Miscellaneous                          | 13           | (32)         | 32           | (34)           | (21)           | 28           | 8              | 2            | 11           | (9)            | 28           | 16             |
| HCTC                                   | (46)         | (32)         | 7            | 9              | 19             | (33)         | (7)            | (1)          | (6)          | (5)            | 0            | (12)           |
| BadgerCare+ Basic                      | (350)        | (311)        | (424)        | (277)          | (645)          | (254)        | (216)          | (168)        | (141)        | (129)          | (85)         | (183)          |
| Family Planning Only Services          | 2,222        | 838          | 1,329        | 643            | 303            | 526          | 562            | 831          | 600          | 743            | 599          | 460            |
| <b>Other Coverage</b>                  | <b>1,660</b> | <b>146</b>   | <b>231</b>   | <b>363</b>     | <b>(45)</b>    | <b>799</b>   | <b>954</b>     | <b>318</b>   | <b>122</b>   | <b>529</b>     | <b>412</b>   | <b>224</b>     |
| <b>Total All Enrollees</b>             | <b>5,889</b> | <b>2,593</b> | <b>1,341</b> | <b>(1,362)</b> | <b>(4,929)</b> | <b>2,589</b> | <b>(699)</b>   | <b>1,526</b> | <b>2,967</b> | <b>(576)</b>   | <b>1,821</b> | <b>(1,694)</b> |

# ForwardHealth Monthly Enrollment Change from Previous Month

| Category                               | SFY 2013       |                |                |              |                |                |              |              |                |              |              |                |
|--|----------------|----------------|----------------|--------------|----------------|----------------|--------------|--------------|----------------|--------------|--------------|----------------|
|  | Jul-12         | Aug-12         | Sep-12         | Oct-12       | Nov-12         | Dec-12         | Jan-13       | Feb-13       | Mar-13         | Apr-13       | May-13       | Jun-13         |
| Children                               | 1,655          | 2,324          | (1,245)        | 1,202        | (1,906)        | (1,984)        | 2,981        | 2,249        | 2,107          | 778          | 880          | (1,866)        |
| Parents/Caretakers                     | (146)          | (2,018)        | (1,133)        | 261          | (1,205)        | (1,486)        | 2,095        | 1,769        | 1,713          | 570          | 344          | (1,577)        |
| Pregnant Women                         | 79             | (62)           | (315)          | 27           | (244)          | (350)          | 143          | (25)         | 205            | 151          | 215          | (109)          |
| Youths Exiting                         | 4              | 4              | 7              | 3            | 6              | (3)            | (2)          | (1)          | 2              | 6            | (3)          | (2)            |
| Transitional                           | 0              | 0              | 0              | 0            | 0              | 0              | 0            | 0            | 0              | 0            | 0            | 0              |
| Income Extensions                      | (3,819)        | (8,667)        | (869)          | 198          | 467            | (597)          | (1,186)      | (1,346)      | (1,535)        | (990)        | (336)        | 658            |
| Express Enroll-PW                      | 39             | 16             | (21)           | 6            | (15)           | (9)            | 34           | (41)         | 9              | (7)          | (33)         | (1)            |
| Express Enroll-Children                | (13)           | 4              | 29             | (11)         | 10             | (4)            | (2)          | (45)         | 20             | 1            | 1            | (9)            |
| Childless Adults                       | (459)          | (845)          | (665)          | (614)        | (583)          | (565)          | (457)        | (458)        | (474)          | (460)        | (459)        | (462)          |
| Non Specific BC+                       | 0              | 0              | 0              | 0            | 0              | 0              | 0            | 0            | 0              | 0            | 0            | 0              |
| <b>BadgerCare Plus</b>                 | <b>(2,660)</b> | <b>(9,244)</b> | <b>(4,212)</b> | <b>1,072</b> | <b>(3,470)</b> | <b>(4,998)</b> | <b>3,606</b> | <b>2,102</b> | <b>2,047</b>   | <b>49</b>    | <b>609</b>   | <b>(3,368)</b> |
| SSI                                    | 10             | 369            | (114)          | (381)        | (231)          | (17)           | (145)        | (230)        | 293            | 29           | 344          | (32)           |
| SSI-Related                            | 134            | 21             | 35             | 13           | 74             | (30)           | (180)        | 112          | (2)            | 140          | 97           | 21             |
| Institutionalized                      | 86             | 5              | (138)          | 83           | (130)          | (285)          | (43)         | (109)        | (564)          | (160)        | 9            | (88)           |
| Waiver                                 | 422            | 496            | 292            | 1,227        | 243            | 130            | 462          | 101          | 186            | 276          | 271          | 358            |
| MAPP                                   | 49             | 156            | 63             | (130)        | 153            | 36             | (83)         | 157          | 127            | 107          | 48           | 64             |
| Family Care Non-MA                     | (9)            | (4)            | 5              | (3)          | 3              | 2              | 2            | (1)          | (11)           | 8            | 4            | (2)            |
| Katie Beckett Program                  | 6              | 14             | (20)           | (14)         | 13             | 11             | (7)          | 3            | (25)           | 22           | (7)          | (42)           |
| <b>Elderly &amp; Disabled Coverage</b> | <b>698</b>     | <b>1,057</b>   | <b>123</b>     | <b>795</b>   | <b>125</b>     | <b>(153)</b>   | <b>6</b>     | <b>33</b>    | <b>4</b>       | <b>422</b>   | <b>766</b>   | <b>279</b>     |
| SeniorCare                             | (82)           | (198)          | (763)          | (263)        | 150            | 298            | 55           | (103)        | (1,499)        | (352)        | (99)         | (197)          |
| TB-Related                             | 6              | 16             | 9              | (6)          | 10             | (1)            | (10)         | (9)          | 8              | (8)          | (2)          | (11)           |
| Medicare Beneficiaries                 | (27)           | 54             | 131            | (8)          | 40             | 113            | 132          | 126          | (42)           | 22           | 96           | 132            |
| Well Woman MA                          | 1              | (2)            | 2              | 24           | 20             | 11             | 2            | 8            | 5              | 23           | (8)          | (10)           |
| Foster Care                            | 102            | (18)           | (40)           | 42           | (69)           | 16             | (6)          | 0            | 116            | 75           | 44           | 54             |
| Subsidized Adoption                    | (81)           | (195)          | 18             | 0            | 39             | 53             | 73           | 16           | (2)            | 83           | 32           | 57             |
| Miscellaneous                          | 13             | 57             | 49             | 32           | (24)           | 21             | (13)         | (33)         | 28             | 31           | 14           | (44)           |
| HCTC                                   | (10)           | (44)           | (20)           | (19)         | 4              | 53             | (14)         | 3            | (23)           | (14)         | (19)         | (30)           |
| BadgerCare+ Basic                      | 10             | (41)           | (70)           | (58)         | (56)           | (15)           | (57)         | (49)         | (45)           | (33)         | (46)         | (48)           |
| Family Planning Only Services          | 527            | 1,424          | 307            | 850          | 588            | (536)          | 865          | 315          | (334)          | 70           | 28           | (345)          |
| <b>Other Coverage</b>                  | <b>459</b>     | <b>1,053</b>   | <b>(377)</b>   | <b>594</b>   | <b>702</b>     | <b>13</b>      | <b>1,027</b> | <b>274</b>   | <b>(1,788)</b> | <b>(103)</b> | <b>40</b>    | <b>(442)</b>   |
| <b>Total All Enrollees</b>             | <b>(1,503)</b> | <b>(7,134)</b> | <b>(4,466)</b> | <b>2,461</b> | <b>(2,643)</b> | <b>(5,138)</b> | <b>4,639</b> | <b>2,409</b> | <b>263</b>     | <b>368</b>   | <b>1,415</b> | <b>(3,531)</b> |

# ForwardHealth Monthly Enrollment Change from Previous Month

| Category                               | SFY 2014 |        |         |         |         |         |         |         |         |          |         |         |
|--|----------|--------|---------|---------|---------|---------|---------|---------|---------|----------|---------|---------|
|  | Jul-13   | Aug-13 | Sep-13  | Oct-13  | Nov-13  | Dec-13  | Jan-14  | Feb-14  | Mar-14  | Apr-14   | May-14  | Jun-14  |
| Children                               | 110      | (643)  | (1,783) | (449)   | (3,002) | (2,557) | (659)   | 1,418   | 4,073   | 3,140    | 1,859   | (438)   |
| Parents/Caretakers                     | (1,241)  | (686)  | (1,410) | (1,211) | (2,849) | (2,298) | (835)   | (509)   | 173     | (44,089) | 177     | (1,387) |
| Pregnant Women                         | 158      | 59     | (87)    | 155     | (4)     | (325)   | 452     | 304     | 565     | (248)    | 119     | (75)    |
| Youths Exiting                         | 65       | 9      | 6       | (10)    | 9       | 4       | 4       | 42      | 59      | 51       | 51      | 8       |
| Transitional                           | 0        | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0        | 0       | 0       |
| Income Extensions                      | 1,465    | 819    | 561     | 1,768   | 1,110   | (220)   | (700)   | (2,794) | (1,874) | (6,782)  | (4,199) | (2,844) |
| Express Enroll-PW                      | (13)     | 26     | (16)    | (6)     | (12)    | (28)    | 24      | 5       | (29)    | (58)     | (20)    | 14      |
| Express Enroll-Children                | (30)     | 4      | 11      | 22      | (5)     | (29)    | 22      | 21      | 2       | (28)     | 21      | 1       |
| Childless Adults                       | (306)    | (306)  | (405)   | (392)   | (393)   | (409)   | (510)   | (609)   | (538)   | 82,217   | 6,986   | 8,306   |
| Non Specific BC+                       | 0        | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0        | 0       | 0       |
| <b>BadgerCare Plus</b>                 | 208      | (718)  | (3,123) | (123)   | (5,146) | (5,862) | (2,202) | (2,122) | 2,431   | 34,203   | 4,994   | 3,585   |
| SSI                                    | 441      | (30)   | 201     | 330     | (18)    | (110)   | (85)    | (29)    | 188     | 184      | (193)   | 58      |
| SSI-Related                            | (58)     | 69     | (58)    | 49      | 68      | (133)   | (200)   | 123     | 212     | 403      | 239     | 54      |
| Institutionalized                      | 46       | 65     | (35)    | 68      | (139)   | (147)   | (157)   | (69)    | (8)     | (97)     | (87)    | (100)   |
| Waiver                                 | 327      | 388    | 271     | 412     | 236     | 100     | 154     | 89      | 187     | 121      | 262     | 222     |
| MAPP                                   | 92       | 147    | 10      | 104     | 122     | 102     | 200     | 168     | 297     | 838      | 295     | 250     |
| Family Care Non-MA                     | (4)      | 1      | 9       | (1)     | (6)     | 2       | (3)     | 8       | (3)     | 6        | (3)     | (9)     |
| Katie Beckett Program                  | 10       | (17)   | (1)     | (14)    | (6)     | 0       | 14      | (8)     | (4)     | (23)     | (1)     | (5)     |
| <b>Elderly &amp; Disabled Coverage</b> | 854      | 623    | 397     | 948     | 257     | (186)   | (77)    | 282     | 869     | 1,432    | 512     | 470     |
| SeniorCare                             | (142)    | 63     | (211)   | (188)   | 485     | 1,117   | 550     | (51)    | (116)   | (41)     | (187)   | (115)   |
| TB-Related                             | (8)      | (12)   | 9       | (3)     | (1)     | 0       | 3       | 19      | 5       | (12)     | (13)    | 4       |
| Medicare Beneficiaries                 | 180      | 49     | 156     | 65      | 73      | (28)    | 183     | 104     | (59)    | 283      | (51)    | (46)    |
| Well Woman MA                          | (11)     | (13)   | 12      | 7       | (9)     | (7)     | (7)     | 11      | 2       | (79)     | (17)    | (9)     |
| Foster Care                            | (1,736)  | 26     | 13      | 84      | 44      | (40)    | 25      | (228)   | 105     | 154      | 94      | 169     |
| Subsidized Adoption                    | (1,086)  | 175    | 96      | 273     | 35      | 67      | 29      | 17      | 30      | 13       | 67      | 20      |
| Miscellaneous                          | 33       | (4)    | 16      | 24      | (1)     | 3       | 287     | 12      | 55      | (16)     | (2)     | 11      |
| HCTC                                   | (35)     | (48)   | (47)    | (28)    | (15)    | (26)    | (770)   | 0       | 0       | 0        | 0       | 0       |
| BadgerCare+ Basic                      | (35)     | (44)   | (27)    | (26)    | (50)    | (73)    | (232)   | (85)    | (93)    | (711)    | 0       | 0       |
| Family Planning Only Services          | 283      | 272    | (131)   | 39      | (432)   | (587)   | (400)   | 751     | 1,101   | (12,275) | (2,795) | (2,462) |
| <b>Other Coverage</b>                  | (2,557)  | 464    | (114)   | 247     | 129     | 426     | (332)   | 550     | 1,030   | (12,684) | (2,904) | (2,428) |
| <b>Total All Enrollees</b>             | (1,495)  | 369    | (2,840) | 1,072   | (4,760) | (5,622) | (2,611) | (1,290) | 4,330   | 22,951   | 2,602   | 1,627   |

# ForwardHealth Monthly Enrollment Change from Previous Month

| Category                               | SFY 2015       |                |                |                |                |              |              |                |                |                |                |                |
|--|----------------|----------------|----------------|----------------|----------------|--------------|--------------|----------------|----------------|----------------|----------------|----------------|
|  | Jul-14         | Aug-14         | Sep-14         | Oct-14         | Nov-14         | Dec-14       | Jan-15       | Feb-15         | Mar-15         | Apr-15         | May-15         | Jun-15         |
| Children                               | 1,382          | 1,310          | 316            | 628            | (2,670)        | (990)        | 1,555        | 2,541          | 2,609          | (3,991)        | (2,010)        | (2,789)        |
| Parents/Caretakers                     | (962)          | (1,077)        | (2,030)        | (1,691)        | (2,223)        | (1,220)      | (745)        | 1,941          | 1,928          | (1,060)        | (572)          | (1,393)        |
| Pregnant Women                         | 38             | (56)           | (104)          | (15)           | (512)          | (257)        | 434          | 103            | 106            | (29)           | (205)          | 240            |
| Youths Exiting                         | 14             | 16             | 44             | 21             | 25             | 8            | 23           | (1)            | 7              | 14             | 7              | (2)            |
| Transitional                           | 0              | 0              | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0              | 0              |
| Income Extensions                      | (2,499)        | (2,567)        | (1,745)        | (921)          | (261)          | (553)        | (268)        | (104)          | 1,241          | 3,278          | 2,425          | 3,559          |
| Express Enroll-PW                      | 14             | (15)           | (6)            | 30             | (14)           | (19)         | 37           | (47)           | (31)           | (18)           | 1              | (8)            |
| Express Enroll-Children                | (18)           | (13)           | 45             | 19             | (7)            | (2)          | (18)         | (15)           | 24             | (31)           | 11             | 34             |
| Childless Adults                       | 7,658          | 5,688          | 4,583          | 4,554          | 2,957          | 4,443        | 7,017        | 7,602          | 3,777          | (2,646)        | (6,489)        | (5,478)        |
| Non Specific BC+                       | 0              | 0              | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0              | 0              |
| <b>BadgerCare Plus</b>                 | <b>5,627</b>   | <b>3,286</b>   | <b>1,103</b>   | <b>2,625</b>   | <b>(2,705)</b> | <b>1,410</b> | <b>8,035</b> | <b>12,020</b>  | <b>9,661</b>   | <b>(4,483)</b> | <b>(6,832)</b> | <b>(5,837)</b> |
| SSI                                    | (148)          | (130)          | (75)           | (7)            | (154)          | 183          | (68)         | 507            | 1,221          | 1,426          | 1,247          | 1,716          |
| SSI-Related                            | 136            | 247            | 54             | 96             | 147            | (128)        | (110)        | 111            | 145            | 42             | 0              | 110            |
| Institutionalized                      | (12)           | (8)            | (80)           | 1              | (161)          | (156)        | (133)        | (1)            | (2)            | (160)          | (119)          | (15)           |
| Waiver                                 | 224            | 329            | 168            | 312            | 63             | 76           | (80)         | (557)          | (942)          | (963)          | (945)          | (1,412)        |
| MAPP                                   | 142            | 86             | 124            | 178            | 73             | 168          | 245          | 162            | 231            | 49             | 117            | 122            |
| Family Care Non-MA                     | (2)            | (4)            | 4              | 0              | 9              | 4            | (9)          | (19)           | (1)            | 0              | 0              | 0              |
| Katie Beckett Program                  | 6              | 10             | 4              | (29)           | 12             | (19)         | (4)          | 22             | (8)            | 16             | 21             | 0              |
| <b>Elderly &amp; Disabled Coverage</b> | <b>346</b>     | <b>530</b>     | <b>199</b>     | <b>551</b>     | <b>(11)</b>    | <b>128</b>   | <b>(159)</b> | <b>225</b>     | <b>644</b>     | <b>410</b>     | <b>321</b>     | <b>521</b>     |
| SeniorCare                             | (186)          | (31)           | (256)          | (61)           | 340            | 1,047        | 1,049        | 156            | 4              | (160)          | (63)           | (123)          |
| TB-Related                             | (3)            | 1              | (3)            | (6)            | (7)            | (5)          | (9)          | 6              | 3              | 5              | 3              | 1              |
| Medicare Beneficiaries                 | 91             | 36             | 5              | 32             | (26)           | 105          | 168          | (66)           | (149)          | 23             | (55)           | 20             |
| Well Woman MA                          | (17)           | (2)            | (2)            | (5)            | (11)           | (6)          | (7)          | (14)           | (11)           | (11)           | (24)           | (10)           |
| Foster Care                            | 377            | 13             | 50             | 43             | 50             | 52           | (78)         | 67             | 77             | 6              | 27             | 67             |
| Subsidized Adoption                    | (86)           | (102)          | 28             | (1)            | (24)           | 57           | 53           | 12             | (4)            | 10             | 5              | 19             |
| Miscellaneous                          | 1              | (19)           | 13             | (4)            | (56)           | 8            | (17)         | 37             | 26             | 21             | 62             | 26             |
| HCTC                                   | 0              | 0              | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0              | 0              |
| BadgerCare+ Basic                      | 0              | 0              | 0              | 0              | 0              | 0            | 0            | 0              | 0              | 0              | 0              | 0              |
| Family Planning Only Services          | (2,142)        | (2,040)        | (1,979)        | (1,539)        | (1,735)        | (1,672)      | (1,443)      | (1,515)        | (1,519)        | (981)          | (64)           | 28             |
| <b>Other Coverage</b>                  | <b>(1,965)</b> | <b>(2,144)</b> | <b>(2,144)</b> | <b>(1,541)</b> | <b>(1,469)</b> | <b>(414)</b> | <b>(284)</b> | <b>(1,317)</b> | <b>(1,573)</b> | <b>(1,087)</b> | <b>(109)</b>   | <b>28</b>      |
| <b>Total All Enrollees</b>             | <b>4,008</b>   | <b>1,672</b>   | <b>(842)</b>   | <b>1,635</b>   | <b>(4,185)</b> | <b>1,124</b> | <b>7,592</b> | <b>10,928</b>  | <b>8,732</b>   | <b>(5,160)</b> | <b>(6,620)</b> | <b>(5,288)</b> |

# ForwardHealth Monthly Enrollment Change from Previous Month

| Category                               | SFY 2016     |                |                |            |                |              |              |              |              |                |                |                |
|--|--------------|----------------|----------------|------------|----------------|--------------|--------------|--------------|--------------|----------------|----------------|----------------|
|  | Jul-15       | Aug-15         | Sep-15         | Oct-15     | Nov-15         | Dec-15       | Jan-16       | Feb-16       | Mar-16       | Apr-16         | May-16         | Jun-16         |
| Children                               | (1,741)      | (2,175)        | (2,008)        | (1,317)    | (2,678)        | (691)        | (1,052)      | 272          | 782          | (1,846)        | (150)          | (452)          |
| Parents/Caretakers                     | (1,008)      | (1,287)        | (1,664)        | (1,432)    | (1,570)        | (757)        | (625)        | 838          | 894          | (727)          | (326)          | (799)          |
| Pregnant Women                         | 165          | (19)           | (92)           | 46         | (312)          | (75)         | 100          | 204          | 72           | (75)           | (51)           | (75)           |
| Youths Exiting                         | 19           | 25             | (3)            | 1          | 15             | 6            | (8)          | 5            | (6)          | 1              | (3)            | (4)            |
| Transitional                           | 0            | 0              | 0              | 0          | 0              | 0            | 0            | 0            | 0            | 0              | 0              | 0              |
| Income Extensions                      | 2,473        | 2,484          | 1,982          | 2,932      | 1,158          | 1,780        | 1,544        | (38)         | 563          | 674            | 190            | 1,098          |
| Express Enroll-PW                      | 3            | (2)            | 17             | (4)        | (25)           | 17           | 8            | (15)         | 4            | (12)           | (9)            | (14)           |
| Express Enroll-Children                | (4)          | (23)           | 24             | (8)        | 2              | (28)         | 4            | 31           | 7            | (17)           | (27)           | (23)           |
| Childless Adults                       | 1,018        | (247)          | (408)          | (214)      | (214)          | 1,316        | 1,476        | 1,683        | 284          | (2,091)        | (1,606)        | (1,105)        |
| Non Specific BC+                       | 0            | 0              | 0              | 0          | 0              | 0            | 0            | 0            | 0            | 0              | 0              | 0              |
| <b>BadgerCare Plus</b>                 | <b>925</b>   | <b>(1,244)</b> | <b>(2,152)</b> | <b>4</b>   | <b>(3,624)</b> | <b>1,568</b> | <b>1,447</b> | <b>2,980</b> | <b>2,600</b> | <b>(4,093)</b> | <b>(1,982)</b> | <b>(1,374)</b> |
| SSI                                    | 1,462        | 498            | 831            | 228        | 671            | 519          | 119          | 210          | 326          | 96             | 231            | 375            |
| SSI-Related                            | (24)         | 49             | (32)           | 28         | (11)           | 83           | (172)        | 90           | 166          | 159            | 129            | 74             |
| Institutionalized                      | (32)         | 57             | 23             | 4          | (158)          | (47)         | (140)        | (109)        | 20           | (30)           | (92)           | (51)           |
| Waiver                                 | (686)        | (542)          | (537)          | (102)      | (692)          | (269)        | (440)        | (177)        | (88)         | (185)          | (230)          | (199)          |
| MAPP                                   | 169          | 211            | 95             | 145        | 94             | 145          | 128          | 313          | 158          | 128            | 120            | 69             |
| Family Care Non-MA                     | 0            | 0              | 0              | 0          | 0              | 0            | 0            | 0            | 0            | 0              | 0              | 0              |
| Katie Beckett Program                  | (20)         | (9)            | 14             | 1          | 61             | (24)         | 12           | 5            | 10           | 22             | 30             | 47             |
| <b>Elderly &amp; Disabled Coverage</b> | <b>869</b>   | <b>264</b>     | <b>394</b>     | <b>304</b> | <b>(35)</b>    | <b>407</b>   | <b>(493)</b> | <b>332</b>   | <b>592</b>   | <b>190</b>     | <b>188</b>     | <b>315</b>     |
| SeniorCare                             | (32)         | 40             | (258)          | (99)       | 558            | 518          | 1,750        | 153          | (41)         | (18)           | 188            | (52)           |
| TB-Related                             | 2            | (11)           | 3              | (1)        | 0              | (11)         | (7)          | 3            | (1)          | (19)           | 1              | (7)            |
| Medicare Beneficiaries                 | 26           | (205)          | 65             | 127        | (3)            | (42)         | 165          | (9)          | (47)         | (129)          | 57             | (5)            |
| Well Woman MA                          | (19)         | (13)           | (13)           | (18)       | (6)            | (9)          | 3            | (5)          | (9)          | 5              | (9)            | (15)           |
| Foster Care                            | (164)        | (19)           | 47             | 48         | 114            | 197          | 68           | 256          | 531          | 141            | 97             | 155            |
| Subsidized Adoption                    | 4            | (143)          | 27             | (9)        | 5              | 20           | 63           | 28           | 4            | (2)            | 19             | 41             |
| Miscellaneous                          | 22           | (6)            | 25             | (6)        | 32             | 7            | (2)          | 10           | 33           | (9)            | 44             | 15             |
| HCTC                                   | 0            | 0              | 0              | 0          | 0              | 0            | 0            | 0            | 0            | 0              | 0              | 0              |
| BadgerCare+ Basic                      | 0            | 0              | 0              | 0          | 0              | 0            | 0            | 0            | 0            | 0              | 0              | 0              |
| Family Planning Only Services          | 24           | (219)          | 26             | 239        | 91             | 25           | (464)        | (492)        | (323)        | (470)          | (306)          | (209)          |
| <b>Other Coverage</b>                  | <b>(137)</b> | <b>(576)</b>   | <b>(78)</b>    | <b>281</b> | <b>791</b>     | <b>705</b>   | <b>1,576</b> | <b>(56)</b>  | <b>147</b>   | <b>(501)</b>   | <b>91</b>      | <b>(77)</b>    |
| <b>Total All Enrollees</b>             | <b>1,657</b> | <b>(1,556)</b> | <b>(1,836)</b> | <b>589</b> | <b>(2,868)</b> | <b>2,680</b> | <b>2,530</b> | <b>3,256</b> | <b>3,339</b> | <b>(4,404)</b> | <b>(1,703)</b> | <b>(1,136)</b> |



# ForwardHealth Monthly Enrollment Change from Previous Month

| Category                               | SFY 2017       |              |                |                |                |              |              |              |              |                |                |                |
|--|----------------|--------------|----------------|----------------|----------------|--------------|--------------|--------------|--------------|----------------|----------------|----------------|
|  | Jul-16         | Aug-16       | Sep-16         | Oct-16         | Nov-16         | Dec-16       | Jan-17       | Feb-17       | Mar-17       | Apr-17         | May-17         | Jun-17         |
| Children                               | (1,275)        | 660          | (622)          | (663)          | (1,429)        | (277)        | (198)        | 623          | 1,416        | (2,498)        | (26)           | (1,060)        |
| Parents/Caretakers                     | (1,135)        | (281)        | (987)          | (1,321)        | (1,621)        | (320)        | (434)        | 1,397        | 739          | (1,320)        | (392)          | (1,171)        |
| Pregnant Women                         | 191            | (61)         | (45)           | (125)          | (348)          | (10)         | 52           | 41           | 301          | (85)           | (133)          | 9              |
| Youths Exiting                         | 1              | 0            | (2)            | 5              | 0              | 22           | 9            | 12           | 15           | (21)           | 7              | 7              |
| Transitional                           | 0              | 0            | 0              | 0              | 0              | 0            | 0            | 0            | 0            | 0              | 0              | 0              |
| Income Extensions                      | 554            | (504)        | 241            | (89)           | 801            | 203          | (526)        | (1,159)      | (193)        | 901            | (467)          | 539            |
| Express Enroll-PW                      | 18             | 0            | (10)           | 1              | (27)           | 0            | 42           | (45)         | (21)         | 9              | 39             | 4              |
| Express Enroll-Children                | (3)            | 40           | 14             | (11)           | (39)           | 18           | 12           | (7)          | 0            | (22)           | (13)           | 7              |
| Childless Adults                       | (553)          | (45)         | (413)          | (1,073)        | (50)           | 1,030        | 1,431        | 1,751        | 339          | (1,429)        | (1,040)        | (935)          |
| Non Specific BC+                       | 0              | 0            | 0              | 0              | 0              | 0            | 0            | 0            | 0            | 0              | 0              | 0              |
| <b>BadgerCare Plus</b>                 | <b>(2,202)</b> | <b>(191)</b> | <b>(1,824)</b> | <b>(3,276)</b> | <b>(2,713)</b> | <b>666</b>   | <b>388</b>   | <b>2,613</b> | <b>2,596</b> | <b>(4,465)</b> | <b>(2,025)</b> | <b>(2,600)</b> |
| SSI                                    | (35)           | 358          | 77             | 41             | 204            | (212)        | 38           | (63)         | 332          | 63             | 469            | 116            |
| SSI-Related                            | 80             | 156          | 108            | (560)          | (15)           | (180)        | (6)          | 120          | 142          | 39             | 66             | (63)           |
| Institutionalized                      | (42)           | (15)         | 25             | (29)           | (113)          | (130)        | (203)        | (56)         | (31)         | (148)          | (60)           | 12             |
| Waiver                                 | (62)           | 57           | (131)          | (17)           | (146)          | (11)         | (78)         | (84)         | 186          | (163)          | (73)           | (79)           |
| MAPP                                   | 111            | 152          | 145            | 243            | 138            | 318          | 129          | 175          | 272          | 87             | 190            | 111            |
| Family Care Non-MA                     | 0              | 0            | 0              | 0              | 0              | 0            | 0            | 0            | 0            | 0              | 0              | 0              |
| Katie Beckett Program                  | 30             | 51           | 53             | 47             | 19             | 63           | 35           | 17           | 33           | 45             | 9              | 60             |
| <b>Elderly &amp; Disabled Coverage</b> | <b>82</b>      | <b>759</b>   | <b>277</b>     | <b>(275)</b>   | <b>87</b>      | <b>(152)</b> | <b>(85)</b>  | <b>109</b>   | <b>934</b>   | <b>(77)</b>    | <b>601</b>     | <b>157</b>     |
| SeniorCare                             | 318            | 190          | (111)          | 177            | 342            | 358          | 958          | 52           | 116          | 70             | (22)           | (23)           |
| TB-Related                             | 5              | 9            | (14)           | 7              | (5)            | 3            | 3            | (6)          | (3)          | 7              | 1              | 1              |
| Medicare Beneficiaries                 | 46             | (108)        | (43)           | 273            | 37             | 121          | 219          | 67           | (83)         | (19)           | (19)           | 50             |
| Well Woman MA                          | (16)           | (3)          | (2)            | (1)            | 0              | 1            | (4)          | (5)          | (6)          | (2)            | 4              | 1              |
| Foster Care                            | (189)          | 104          | 83             | (58)           | 34             | (101)        | 66           | 118          | 159          | 3              | 100            | 114            |
| Subsidized Adoption                    | (41)           | (262)        | 13             | 70             | 46             | 49           | 11           | (15)         | 52           | 12             | 24             | 1              |
| Miscellaneous                          | 3              | 15           | 48             | 7              | 50             | 39           | (52)         | 9            | 50           | (1)            | 42             | 28             |
| HCTC                                   | 0              | 0            | 0              | 0              | 0              | 0            | 0            | 0            | 0            | 0              | 0              | 0              |
| BadgerCare+ Basic                      | 0              | 0            | 0              | 0              | 0              | 0            | 0            | 0            | 0            | 0              | 0              | 0              |
| Family Planning Only Services          | (105)          | (1)          | 207            | (154)          | 125            | (129)        | (102)        | (207)        | (6)          | (95)           | 5              | (180)          |
| <b>Other Coverage</b>                  | <b>21</b>      | <b>(56)</b>  | <b>181</b>     | <b>321</b>     | <b>629</b>     | <b>341</b>   | <b>1,099</b> | <b>13</b>    | <b>279</b>   | <b>(25)</b>    | <b>135</b>     | <b>(8)</b>     |
| <b>Total All Enrollees</b>             | <b>(2,099)</b> | <b>512</b>   | <b>(1,366)</b> | <b>(3,230)</b> | <b>(1,997)</b> | <b>855</b>   | <b>1,402</b> | <b>2,735</b> | <b>3,809</b> | <b>(4,567)</b> | <b>(1,289)</b> | <b>(2,451)</b> |

# ForwardHealth Monthly Enrollment Change from Previous Month

| Category                               | SFY 2018       |              |              |              |                |              |              |              |            |                |                |                |
|--|----------------|--------------|--------------|--------------|----------------|--------------|--------------|--------------|------------|----------------|----------------|----------------|
|  | Jul-17         | Aug-17       | Sep-17       | Oct-17       | Nov-17         | Dec-17       | Jan-18       | Feb-18       | Mar-18     | Apr-18         | May-18         | Jun-18         |
| Children                               | (629)          | 379          | 1,178        | 1,369        | 463            | 1,895        | 2,178        | 1,867        | 1,649      | (469)          | 928            | 928            |
| Parents/Caretakers                     | (676)          | (624)        | (626)        | (1,194)      | (1,253)        | (486)        | (320)        | 569          | 538        | (664)          | (586)          | (652)          |
| Pregnant Women                         | (39)           | 111          | (206)        | 9            | (336)          | (62)         | 333          | 13           | 233        | (136)          | 42             | 39             |
| Youths Exiting                         | 11             | 14           | 5            | 20           | 1              | 18           | 9            | 1            | 16         | (9)            | 6              | (12)           |
| Transitional                           | 0              | 0            | 0            | 0            | 0              | 0            | 0            | 0            | 0          | 0              | 0              | 0              |
| Income Extensions                      | (733)          | (614)        | (871)        | (1,110)      | (1,766)        | (1,962)      | (1,485)      | (822)        | (2,734)    | (1,908)        | (1,470)        | (1,764)        |
| Express Enroll-PW                      | (17)           | 12           | (4)          | (37)         | 22             | (11)         | 15           | (12)         | (17)       | 7              | (9)            | 19             |
| Express Enroll-Children                | 6              | 8            | (25)         | (15)         | 17             | (4)          | (3)          | 3            | 4          | 5              | 19             | (6)            |
| Childless Adults                       | 249            | 430          | 105          | 373          | 749            | 1,857        | 1,091        | 608          | 351        | (1,220)        | (594)          | (130)          |
| Non Specific BC+                       | 0              | 0            | 0            | 0            | 0              | 0            | 0            | 0            | 0          | 0              | 0              | 0              |
| <b>BadgerCare Plus</b>                 | <b>(1,828)</b> | <b>(284)</b> | <b>(444)</b> | <b>(585)</b> | <b>(2,103)</b> | <b>1,245</b> | <b>1,818</b> | <b>2,227</b> | <b>40</b>  | <b>(4,394)</b> | <b>(1,664)</b> | <b>(1,578)</b> |
| SSI                                    | (314)          | 235          | (322)        | 64           | 163            | (275)        | (139)        | (298)        | (311)      | (143)          | (21)           | (184)          |
| SSI-Related                            | 152            | 119          | 61           | 28           | (82)           | (48)         | 22           | 92           | 119        | 3              | 28             | 77             |
| Institutionalized                      | (72)           | 42           | (15)         | (86)         | (117)          | (147)        | (162)        | (188)        | 51         | (89)           | 10             | (27)           |
| Waiver                                 | 176            | 228          | 129          | 116          | 188            | 74           | 37           | 235          | 394        | 291            | 345            | 101            |
| MAPP                                   | 179            | 97           | 149          | 179          | 132            | 202          | 238          | 138          | 126        | 115            | 15             | 89             |
| Family Care Non-MA                     | 0              | 0            | 0            | 0            | 0              | 0            | 0            | 0            | 0          | 0              | 0              | 0              |
| Katie Beckett Program                  | 81             | 5            | 21           | 43           | (4)            | 16           | 16           | 52           | 37         | 57             | 62             | 34             |
| <b>Elderly &amp; Disabled Coverage</b> | <b>202</b>     | <b>726</b>   | <b>23</b>    | <b>344</b>   | <b>280</b>     | <b>(178)</b> | <b>12</b>    | <b>31</b>    | <b>416</b> | <b>234</b>     | <b>439</b>     | <b>90</b>      |
| SeniorCare                             | 175            | 113          | (85)         | 80           | 53             | 358          | 267          | 11           | (15)       | 213            | (141)          | 30             |
| TB-Related                             | (1)            | (6)          | 0            | (7)          | 1              | (8)          | 0            | (1)          | (5)        | (2)            | 1              | 3              |
| Medicare Beneficiaries                 | 61             | 313          | 196          | 152          | 115            | 243          | 296          | 13           | (46)       | (78)           | 40             | 146            |
| Well Woman MA                          | 1              | (5)          | (2)          | (4)          | 1              | (1)          | 4            | 8            | (11)       | (6)            | (5)            | 3              |
| Foster Care                            | 6              | 60           | 36           | (58)         | (10)           | (175)        | (30)         | (7)          | 151        | 2              | 94             | 128            |
| Subsidized Adoption                    | (24)           | (188)        | 8            | 13           | 35             | 68           | 13           | 20           | 36         | 55             | 33             | 25             |
| Miscellaneous                          | (3)            | (12)         | 26           | (10)         | 43             | 33           | 13           | 34           | 17         | 23             | 40             | (7)            |
| HCTC                                   | 0              | 0            | 0            | 0            | 0              | 0            | 0            | 0            | 0          | 0              | 0              | 0              |
| BadgerCare+ Basic                      | 0              | 0            | 0            | 0            | 0              | 0            | 0            | 0            | 0          | 0              | 0              | 0              |
| Family Planning Only Services          | (25)           | 483          | 193          | 212          | 49             | 89           | 203          | 9            | 384        | 379            | 161            | 67             |
| <b>Other Coverage</b>                  | <b>190</b>     | <b>758</b>   | <b>372</b>   | <b>378</b>   | <b>287</b>     | <b>607</b>   | <b>766</b>   | <b>87</b>    | <b>511</b> | <b>586</b>     | <b>223</b>     | <b>395</b>     |
| <b>Total All Enrollees</b>             | <b>(1,436)</b> | <b>1,200</b> | <b>(49)</b>  | <b>137</b>   | <b>(1,536)</b> | <b>1,674</b> | <b>2,596</b> | <b>2,345</b> | <b>967</b> | <b>(3,574)</b> | <b>(1,002)</b> | <b>(1,093)</b> |

# ForwardHealth Monthly Enrollment Change from Previous Month

| Category                               | SFY 2019       |            |                |                |                |                |              |              |              |              |              |              |
|--|----------------|------------|----------------|----------------|----------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|
|  | Jul-18         | Aug-18     | Sep-18         | Oct-18         | Nov-18         | Dec-18         | Jan-19       | Feb-19       | Mar-19       | Apr-19       | May-19       | Jun-19       |
| Children                               | (627)          | 1,794      | 133            | (1,083)        | (2,818)        | (4,012)        | (4,550)      | (2,953)      | (2,548)      | (2,651)      | (1,558)      | (3,835)      |
| Parents/Caretakers                     | (968)          | (711)      | (955)          | (1,460)        | (1,568)        | (956)          | (1,758)      | 201          | 776          | 548          | 131          | (521)        |
| Pregnant Women                         | 19             | 31         | (244)          | (55)           | (333)          | (133)          | (36)         | (34)         | 62           | (136)        | 87           | (14)         |
| Youths Exiting                         | (21)           | (24)       | 5              | 37             | 12             | 2              | (2)          | (4)          | 5            | (10)         | 8            | 2            |
| Transitional                           | 0              | 0          | 0              | 0              | 0              | 0              | 0            | 0            | 0            | 0            | 0            | 0            |
| Income Extensions                      | (1,438)        | (1,211)    | (486)          | 166            | 1,374          | 3,185          | 7,477        | 4,326        | 3,778        | 3,395        | 3,420        | 4,116        |
| Express Enroll-PW                      | (8)            | (14)       | 18             | (3)            | 10             | (8)            | (15)         | 21           | (3)          | (28)         | (8)          | 24           |
| Express Enroll-Children                | 11             | (8)        | 0              | 53             | (12)           | (26)           | (1)          | 3            | 8            | 0            | (13)         | (12)         |
| Childless Adults                       | 493            | 150        | (359)          | (241)          | (493)          | 221            | (430)        | 507          | 287          | (82)         | 319          | 361          |
| Non Specific BC+                       | 0              | 0          | 0              | 0              | 0              | 0              | 0            | 0            | 0            | 0            | 0            | 0            |
| <b>BadgerCare Plus</b>                 | <b>(2,539)</b> | <b>7</b>   | <b>(1,888)</b> | <b>(2,586)</b> | <b>(3,828)</b> | <b>(1,727)</b> | <b>685</b>   | <b>2,067</b> | <b>2,365</b> | <b>1,036</b> | <b>2,386</b> | <b>121</b>   |
| SSI                                    | (196)          | 64         | (386)          | 8              | (405)          | (296)          | (191)        | (412)        | 144          | 37           | 260          | (12)         |
| SSI-Related                            | (15)           | (5)        | (50)           | 39             | (37)           | (113)          | (219)        | 293          | 112          | 187          | (407)        | 147          |
| Institutionalized                      | (54)           | 24         | (84)           | (80)           | (80)           | (115)          | (152)        | (103)        | 18           | (83)         | (43)         | (80)         |
| Waiver                                 | 136            | 151        | 77             | 156            | 106            | 57             | 151          | 53           | 178          | 176          | 158          | (41)         |
| MAPP                                   | 175            | 103        | 41             | 61             | 207            | 149            | 172          | 76           | 119          | 74           | 246          | 125          |
| Family Care Non-MA                     | 0              | 0          | 0              | 0              | 0              | 0              | 0            | 0            | 0            | 0            | 0            | 0            |
| Katie Beckett Program                  | 80             | 14         | 29             | 94             | 50             | 31             | 53           | 72           | 59           | 67           | 49           | 78           |
| <b>Elderly &amp; Disabled Coverage</b> | <b>126</b>     | <b>351</b> | <b>(373)</b>   | <b>278</b>     | <b>(159)</b>   | <b>(287)</b>   | <b>(186)</b> | <b>(21)</b>  | <b>630</b>   | <b>458</b>   | <b>263</b>   | <b>217</b>   |
| SeniorCare                             | 314            | (26)       | 63             | 259            | 128            | (13)           | 340          | (82)         | (122)        | 93           | (65)         | 108          |
| TB-Related                             | (7)            | 0          | (7)            | 0              | 2              | (1)            | 4            | 0            | 1            | 0            | (10)         | 3            |
| Medicare Beneficiaries                 | (13)           | 139        | 186            | 64             | 36             | 71             | 51           | (98)         | (288)        | 64           | (127)        | 28           |
| Well Woman MA                          | (6)            | (4)        | (9)            | 3              | (8)            | (4)            | 3            | (5)          | (7)          | (2)          | (1)          | 3            |
| Foster Care                            | 52             | 137        | (13)           | (42)           | (6)            | (279)          | (61)         | (91)         | (51)         | 24           | 80           | (54)         |
| Subsidized Adoption                    | (43)           | (252)      | (19)           | 39             | 46             | 87             | 74           | 29           | 35           | (1)          | 13           | 26           |
| Miscellaneous                          | 38             | 7          | (20)           | 45             | (21)           | 7              | (10)         | 20           | 57           | 35           | 80           | 35           |
| HCTC                                   | 0              | 0          | 0              | 0              | 0              | 0              | 0            | 0            | 0            | 0            | 0            | 0            |
| BadgerCare+ Basic                      | 0              | 0          | 0              | 0              | 0              | 0              | 0            | 0            | 0            | 0            | 0            | 0            |
| Family Planning Only Services          | 275            | 325        | 124            | 346            | 5              | (250)          | (515)        | (197)        | (248)        | (156)        | (177)        | (400)        |
| <b>Other Coverage</b>                  | <b>610</b>     | <b>326</b> | <b>305</b>     | <b>714</b>     | <b>182</b>     | <b>(382)</b>   | <b>(114)</b> | <b>(424)</b> | <b>(623)</b> | <b>57</b>    | <b>(207)</b> | <b>(251)</b> |
| <b>Total All Enrollees</b>             | <b>(1,803)</b> | <b>684</b> | <b>(1,956)</b> | <b>(1,594)</b> | <b>(3,805)</b> | <b>(2,396)</b> | <b>385</b>   | <b>1,622</b> | <b>2,372</b> | <b>1,551</b> | <b>2,442</b> | <b>87</b>    |

# ForwardHealth Monthly Enrollment Change from Previous Month

| Category                               | SFY 2020       |              |                |                |                |                |              |              |              |               |               |               |
|--|----------------|--------------|----------------|----------------|----------------|----------------|--------------|--------------|--------------|---------------|---------------|---------------|
|  | Jul-19         | Aug-19       | Sep-19         | Oct-19         | Nov-19         | Dec-19         | Jan-20       | Feb-20       | Mar-20       | Apr-20        | May-20        | Jun-20        |
| Children                               | (4,838)        | (1,588)      | (3,957)        | (3,302)        | (2,952)        | (1,558)        | 1,715        | 1,918        | 87           | 13,223        | 7,782         | 4,829         |
| Parents/Caretakers                     | (1,358)        | 135          | (1,256)        | (1,604)        | (1,029)        | (770)          | (121)        | 884          | 777          | 7,671         | 9,557         | 5,200         |
| Pregnant Women                         | 83             | (104)        | (192)          | 25             | (426)          | (116)          | 196          | (119)        | (142)        | 1,349         | 879           | 739           |
| Youths Exiting                         | 7              | 3            | 2              | 5              | 9              | 1              | (3)          | 16           | 0            | 18            | 8             | 6             |
| Transitional                           | 0              | 0            | 0              | 0              | 0              | 0              | 0            | 0            | 0            | 0             | 0             | 0             |
| Income Extensions                      | 4,403          | 3,110        | 4,044          | 4,928          | 2,928          | 774            | (1,792)      | (1,137)      | (873)        | 2,879         | (1,200)       | 1,722         |
| Express Enroll-PW                      | (9)            | 7            | (10)           | 16             | (3)            | 2              | 4            | (7)          | (30)         | (52)          | (18)          | 9             |
| Express Enroll-Children                | 34             | (17)         | (22)           | 14             | (12)           | 18             | 50           | (27)         | (38)         | (31)          | (14)          | 11            |
| Childless Adults                       | 115            | 1,331        | (483)          | (19)           | (139)          | 513            | 1,097        | 1,026        | 950          | 13,974        | 8,923         | 6,397         |
| Non Specific BC+                       | 0              | 0            | 0              | 0              | 0              | 0              | 0            | 0            | 0            | 0             | 0             | 0             |
| <b>BadgerCare Plus</b>                 | <b>(1,563)</b> | <b>2,877</b> | <b>(1,874)</b> | <b>63</b>      | <b>(1,624)</b> | <b>(1,136)</b> | <b>1,146</b> | <b>2,554</b> | <b>731</b>   | <b>39,031</b> | <b>25,917</b> | <b>18,913</b> |
| SSI                                    | 114            | (94)         | (219)          | 103            | (213)          | (327)          | (196)        | (208)        | (131)        | 841           | 267           | 154           |
| SSI-Related                            | 7              | 150          | 4,136          | 2,500          | 2,482          | 1,434          | 1,482        | 1,359        | 666          | 2,011         | 1,600         | 1,139         |
| Institutionalized                      | (39)           | (31)         | (143)          | 49             | (116)          | (115)          | (92)         | (17)         | (26)         | (34)          | (142)         | (219)         |
| Waiver                                 | 193            | 375          | 357            | 369            | 301            | 255            | 116          | 86           | 321          | 798           | 495           | 351           |
| MAPP                                   | 92             | 67           | (1,124)        | (1,114)        | (1,259)        | (723)          | (464)        | (410)        | (256)        | 131           | (208)         | (106)         |
| Family Care Non-MA                     | 0              | 0            | 0              | 0              | 0              | 0              | 0            | 0            | 0            | 0             | 0             | 0             |
| Katie Beckett Program                  | 44             | 81           | 59             | 45             | 33             | 96             | 64           | 83           | 74           | 48            | 91            | 75            |
| <b>Elderly &amp; Disabled Coverage</b> | <b>411</b>     | <b>548</b>   | <b>3,066</b>   | <b>1,952</b>   | <b>1,228</b>   | <b>620</b>     | <b>910</b>   | <b>893</b>   | <b>648</b>   | <b>3,795</b>  | <b>2,103</b>  | <b>1,394</b>  |
| SeniorCare                             | 153            | 31           | 80             | (134)          | 343            | 708            | 144          | 228          | 175          | 646           | 472           | 480           |
| TB-Related                             | 2              | 1            | 1              | (3)            | (8)            | (7)            | (2)          | (5)          | (5)          | (4)           | 2             | 1             |
| Medicare Beneficiaries                 | 4              | 61           | (2,259)        | (895)          | (811)          | (581)          | (197)        | (253)        | (200)        | (408)         | (139)         | (169)         |
| Well Woman MA                          | 1              | (2)          | (11)           | (1)            | (2)            | (6)            | (11)         | (5)          | (8)          | 0             | (5)           | 5             |
| Foster Care                            | 37             | (18)         | (29)           | (65)           | (74)           | (107)          | (34)         | (66)         | (77)         | 136           | 139           | 127           |
| Subsidized Adoption                    | 16             | 39           | (26)           | (201)          | 50             | 48             | 35           | 61           | 14           | 65            | 57            | 84            |
| Miscellaneous                          | 6              | 61           | 38             | 50             | (3)            | 35             | (20)         | 18           | 68           | 49            | 73            | 72            |
| HCTC                                   | 0              | 0            | 0              | 0              | 0              | 0              | 0            | 0            | 0            | 0             | 0             | 0             |
| BadgerCare+ Basic                      | 0              | 0            | 0              | 0              | 0              | 0              | 0            | 0            | 0            | 0             | 0             | 0             |
| Family Planning Only Services          | (184)          | (414)        | (477)          | (53)           | (437)          | (373)          | (260)        | (227)        | (250)        | (288)         | (160)         | 328           |
| <b>Other Coverage</b>                  | <b>35</b>      | <b>(241)</b> | <b>(2,683)</b> | <b>(1,302)</b> | <b>(942)</b>   | <b>(283)</b>   | <b>(345)</b> | <b>(249)</b> | <b>(283)</b> | <b>196</b>    | <b>439</b>    | <b>928</b>    |
| <b>Total All Enrollees</b>             | <b>(1,117)</b> | <b>3,184</b> | <b>(1,491)</b> | <b>713</b>     | <b>(1,338)</b> | <b>(799)</b>   | <b>1,711</b> | <b>3,198</b> | <b>1,096</b> | <b>43,022</b> | <b>28,459</b> | <b>21,235</b> |

# ForwardHealth Monthly Enrollment Change from Previous Month

| Category                               | SFY 2021      |               |               |               |               |               |               |               |               |               |               |               |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
|  | Jul-20        | Aug-20        | Sep-20        | Oct-20        | Nov-20        | Dec-20        | Jan-21        | Feb-21        | Mar-21        | Apr-21        | May-21        | Jun-21        |
| Children                               | 4,287         | 1,748         | 505           | 51            | (719)         | 2,408         | 1,926         | 938           | 159           | 601           | 975           | 285           |
| Parents/Caretakers                     | 2,086         | 1,540         | 708           | 254           | 286           | 1,513         | 1,466         | 1,432         | 894           | 710           | 534           | 3             |
| Pregnant Women                         | 1,035         | 783           | 600           | 599           | 395           | 743           | 662           | 477           | 495           | 499           | 562           | 420           |
| Youths Exiting                         | 16            | 14            | 1             | 9             | (6)           | 8             | 4             | 2             | 10            | 3             | (4)           | (8)           |
| Transitional                           | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             |
| Income Extensions                      | 3,611         | 6,755         | 8,179         | 8,388         | 8,111         | 5,135         | 4,816         | 3,824         | 4,078         | 4,394         | 3,437         | 4,744         |
| Express Enroll-PW                      | 1             | 8             | 6             | (12)          | (8)           | (3)           | 4             | (12)          | 7             | 4             | 12            | (9)           |
| Express Enroll-Children                | 13            | 0             | 9             | 6             | 8             | (2)           | 2             | 5             | 19            | 8             | 19            | 10            |
| Childless Adults                       | 6,871         | 5,847         | 5,761         | 5,973         | 5,946         | 7,829         | 6,044         | 4,449         | 3,681         | 3,465         | 3,386         | 3,130         |
| Non Specific BC+                       | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             |
| <b>BadgerCare Plus</b>                 | <b>17,920</b> | <b>16,695</b> | <b>15,769</b> | <b>15,268</b> | <b>14,013</b> | <b>17,631</b> | <b>14,924</b> | <b>11,115</b> | <b>9,343</b>  | <b>9,684</b>  | <b>8,921</b>  | <b>8,575</b>  |
| SSI                                    | 74            | 149           | 265           | 233           | 66            | 53            | 12            | 42            | 251           | 358           | 24            | 259           |
| SSI-Related                            | 840           | 825           | 734           | 746           | 739           | 620           | 625           | 433           | 576           | 532           | 428           | 476           |
| Institutionalized                      | (140)         | (163)         | (190)         | (66)          | (362)         | (636)         | (359)         | (178)         | (10)          | (2)           | (20)          | 1             |
| Waiver                                 | 291           | (147)         | (109)         | (53)          | 91            | (96)          | (205)         | 134           | 230           | 121           | 84            | 61            |
| MAPP                                   | (1)           | 534           | 523           | 741           | 366           | 442           | 334           | 261           | 259           | 248           | 220           | 232           |
| Family Care Non-MA                     | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             |
| Katie Beckett Program                  | 65            | 51            | 21            | 40            | 24            | 41            | 50            | 40            | 39            | 46            | 66            | 64            |
| <b>Elderly &amp; Disabled Coverage</b> | <b>1,129</b>  | <b>1,249</b>  | <b>1,244</b>  | <b>1,641</b>  | <b>924</b>    | <b>424</b>    | <b>457</b>    | <b>732</b>    | <b>1,345</b>  | <b>1,303</b>  | <b>802</b>    | <b>1,093</b>  |
| SeniorCare                             | 538           | 548           | 542           | 448           | 739           | 800           | 1,815         | 552           | 404           | 450           | 489           | 433           |
| TB-Related                             | (2)           | 3             | 0             | 1             | (1)           | 0             | 2             | 1             | 1             | 1             | 2             | 3             |
| Medicare Beneficiaries                 | (51)          | (54)          | (95)          | (56)          | (113)         | (83)          | (73)          | (61)          | (89)          | (105)         | (79)          | (121)         |
| Well Woman MA                          | (1)           | 0             | (3)           | 10            | (2)           | 1             | (3)           | 2             | (1)           | 2             | 2             | 0             |
| Foster Care                            | 256           | 213           | 297           | 235           | 152           | 116           | 213           | 157           | 237           | 236           | 182           | 147           |
| Subsidized Adoption                    | 66            | 86            | 69            | 72            | 55            | 89            | 63            | 50            | 63            | 44            | 67            | 87            |
| Miscellaneous                          | 67            | 71            | 67            | 93            | 74            | 55            | 74            | 56            | 56            | 71            | 43            | 75            |
| HCTC                                   | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             |
| BadgerCare+ Basic                      | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             |
| Family Planning Only Services          | 567           | 538           | 577           | 601           | 508           | 476           | 539           | 487           | 707           | 637           | 498           | 638           |
| <b>Other Coverage</b>                  | <b>1,440</b>  | <b>1,405</b>  | <b>1,454</b>  | <b>1,404</b>  | <b>1,412</b>  | <b>1,454</b>  | <b>2,630</b>  | <b>1,244</b>  | <b>1,378</b>  | <b>1,336</b>  | <b>1,204</b>  | <b>1,262</b>  |
| <b>Total All Enrollees</b>             | <b>20,489</b> | <b>19,349</b> | <b>18,467</b> | <b>18,313</b> | <b>16,349</b> | <b>19,509</b> | <b>18,011</b> | <b>13,091</b> | <b>12,066</b> | <b>12,323</b> | <b>10,927</b> | <b>10,930</b> |

# ForwardHealth Monthly Enrollment Change from Previous Month

| Category                               | SFY 2022      |              |              |              |              |               |               |              |              |              |              |              |
|--|---------------|--------------|--------------|--------------|--------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|
|  | Jul-21        | Aug-21       | Sep-21       | Oct-21       | Nov-21       | Dec-21        | Jan-22        | Feb-22       | Mar-22       | Apr-22       | May-22       | Jun-22       |
| Children                               | 535           | 75           | (620)        | (3,045)      | (4,327)      | (2,025)       | (1,649)       | (1,197)      | (1,234)      | (1,812)      | (799)        | (666)        |
| Parents/Caretakers                     | (79)          | (241)        | (625)        | (2,496)      | (2,888)      | (924)         | (998)         | 940          | 756          | (290)        | (150)        | (125)        |
| Pregnant Women                         | 493           | 334          | 323          | 285          | 101          | 333           | 389           | 313          | 245          | 288          | 230          | 428          |
| Youths Exiting                         | 0             | (4)          | 3            | (5)          | (1)          | (2)           | 2             | (6)          | (6)          | (11)         | (14)         | (1)          |
| Transitional                           | 0             | 0            | 0            | 0            | 0            | 0             | 0             | 0            | 0            | 0            | 0            | 0            |
| Income Extensions                      | 4,174         | 4,781        | 5,832        | 10,306       | 11,362       | 7,955         | 7,525         | 4,772        | 4,459        | 6,028        | 4,782        | 4,867        |
| Express Enroll-PW                      | 1             | 3            | (8)          | (3)          | 4            | 12            | (17)          | (3)          | 5            | (4)          | (5)          | 10           |
| Express Enroll-Children                | 11            | 17           | 23           | 9            | (1)          | 5             | (2)           | 4            | 8            | 3            | 4            | (5)          |
| Childless Adults                       | 3,271         | 2,715        | 2,751        | 2,606        | 2,752        | 3,759         | 3,372         | 2,523        | 2,701        | 2,232        | 2,003        | 2,582        |
| Non Specific BC+                       | 0             | 0            | 0            | 0            | 0            | 0             | 0             | 0            | 0            | 0            | 0            | 0            |
| <b>BadgerCare Plus</b>                 | <b>8,406</b>  | <b>7,680</b> | <b>7,679</b> | <b>7,657</b> | <b>7,002</b> | <b>9,113</b>  | <b>8,622</b>  | <b>7,346</b> | <b>6,934</b> | <b>6,434</b> | <b>6,051</b> | <b>7,090</b> |
| SSI                                    | 362           | 216          | 269          | (36)         | 71           | 133           | 107           | 47           | 196          | 185          | 131          | 176          |
| SSI-Related                            | 502           | 358          | 324          | 310          | 390          | 373           | 231           | 339          | 472          | 438          | 319          | 278          |
| Institutionalized                      | 7             | (40)         | (43)         | (26)         | (124)        | (110)         | (149)         | (118)        | (7)          | (17)         | (49)         | (29)         |
| Waiver                                 | 45            | 73           | (11)         | 52           | (48)         | (62)          | (80)          | 336          | 349          | 15           | 23           | 124          |
| MAPP                                   | 152           | 31           | 102          | 89           | 151          | 113           | (35)          | (528)        | (306)        | 64           | 73           | 85           |
| Family Care Non-MA                     | 0             | 0            | 0            | 0            | 0            | 0             | 0             | 0            | 0            | 0            | 0            | 0            |
| Katie Beckett Program                  | 47            | 21           | 42           | 25           | 35           | 29            | 21            | 7            | (1)          | 25           | 18           | 17           |
| <b>Elderly &amp; Disabled Coverage</b> | <b>1,115</b>  | <b>659</b>   | <b>683</b>   | <b>414</b>   | <b>475</b>   | <b>476</b>    | <b>95</b>     | <b>83</b>    | <b>703</b>   | <b>710</b>   | <b>515</b>   | <b>651</b>   |
| SeniorCare                             | 397           | 433          | 346          | 351          | 597          | 788           | 1,852         | 186          | 240          | 344          | 482          | 303          |
| TB-Related                             | 4             | 0            | 5            | 6            | 0            | 1             | 4             | 2            | 6            | 3            | 11           | 10           |
| Medicare Beneficiaries                 | (132)         | (90)         | (51)         | (67)         | (91)         | (38)          | (72)          | (75)         | (109)        | (67)         | (87)         | (67)         |
| Well Woman MA                          | 0             | 2            | 6            | 4            | 5            | 2             | 2             | (1)          | 1            | (1)          | 1            | 1            |
| Foster Care                            | 174           | 161          | 172          | 142          | 138          | 147           | 121           | 128          | 191          | 172          | 160          | 99           |
| Subsidized Adoption                    | 82            | 58           | 43           | 54           | 65           | 32            | (35)          | 24           | 74           | 55           | 66           | 64           |
| Miscellaneous                          | 614           | 37           | 60           | 54           | 62           | 56            | 63            | 39           | 71           | 71           | 57           | 52           |
| HCTC                                   | 0             | 0            | 0            | 0            | 0            | 0             | 0             | 0            | 0            | 0            | 0            | 0            |
| BadgerCare+ Basic                      | 0             | 0            | 0            | 0            | 0            | 0             | 0             | 0            | 0            | 0            | 0            | 0            |
| Family Planning Only Services          | 517           | 401          | 471          | 441          | 390          | 340           | 212           | 241          | 415          | 282          | 298          | 309          |
| <b>Other Coverage</b>                  | <b>1,656</b>  | <b>1,002</b> | <b>1,052</b> | <b>985</b>   | <b>1,166</b> | <b>1,328</b>  | <b>2,147</b>  | <b>544</b>   | <b>889</b>   | <b>859</b>   | <b>988</b>   | <b>771</b>   |
| <b>Total All Enrollees</b>             | <b>11,177</b> | <b>9,341</b> | <b>9,414</b> | <b>9,056</b> | <b>8,643</b> | <b>10,917</b> | <b>10,864</b> | <b>7,973</b> | <b>8,526</b> | <b>8,003</b> | <b>7,554</b> | <b>8,512</b> |

# ForwardHealth Monthly Enrollment Change from Previous Month

| Category                               | SFY 2023     |              |              |              |              |               |
|--|--------------|--------------|--------------|--------------|--------------|---------------|
|  | Jul-22       | Aug-22       | Sep-22       | Oct-22       | Nov-22       | Dec-22        |
| Children                               | 308          | 307          | (637)        | (699)        | (1,278)      | (589)         |
| Parents/Caretakers                     | 146          | 418          | (488)        | (1,089)      | (737)        | (412)         |
| Pregnant Women                         | 467          | 494          | 369          | 387          | 146          | 458           |
| Youths Exiting                         | 2            | (8)          | (10)         | 3            | (10)         | 9             |
| Transitional                           | 0            | 0            | 0            | 0            | 0            | 0             |
| Income Extensions                      | 5,032        | 4,118        | 5,187        | 5,769        | 5,947        | 5,590         |
| Express Enroll-PW                      | (3)          | 3            | (4)          | (6)          | 5            | (7)           |
| Express Enroll-Children                | 2            | (2)          | 3            | 8            | 17           | 4             |
| Childless Adults                       | 3,277        | 2,495        | 2,435        | 2,353        | 2,837        | 3,472         |
| Non Specific BC+                       | 0            | 0            | 0            | 0            | 0            | 0             |
| <b>BadgerCare Plus</b>                 | <b>9,231</b> | <b>7,825</b> | <b>6,855</b> | <b>6,726</b> | <b>6,927</b> | <b>8,525</b>  |
| SSI                                    | (1,895)      | 406          | 493          | 238          | 254          | 411           |
| SSI-Related                            | (348)        | 256          | 211          | 389          | 327          | 199           |
| Institutionalized                      | (191)        | 2            | (58)         | (44)         | (116)        | (120)         |
| Waiver                                 | (544)        | 116          | 56           | 63           | (80)         | (3)           |
| MAPP                                   | 1,944        | 157          | 58           | 172          | 142          | 141           |
| Family Care Non-MA                     | 0            | 0            | 0            | 0            | 0            | 0             |
| Katie Beckett Program                  | 106          | (5)          | 29           | 97           | 99           | 88            |
| <b>Elderly &amp; Disabled Coverage</b> | <b>(928)</b> | <b>932</b>   | <b>789</b>   | <b>915</b>   | <b>626</b>   | <b>716</b>    |
| SeniorCare                             | 411          | 351          | 381          | 323          | 671          | 1,129         |
| TB-Related                             | 6            | 6            | 1            | 3            | 0            | 14            |
| Medicare Beneficiaries                 | (50)         | (88)         | (65)         | (75)         | (93)         | (80)          |
| Well Woman MA                          | 1            | 5            | 2            | (1)          | 1            | (1)           |
| Foster Care                            | 100          | 191          | 133          | 114          | 15           | (58)          |
| Subsidized Adoption                    | 25           | 4            | 48           | 76           | 92           | 98            |
| Miscellaneous                          | 30           | 56           | 89           | 53           | 57           | 78            |
| HCTC                                   | 0            | 0            | 0            | 0            | 0            | 0             |
| BadgerCare+ Basic                      | 0            | 0            | 0            | 0            | 0            | 0             |
| Family Planning Only Services          | 264          | 296          | 368          | 360          | 369          | 171           |
| <b>Other Coverage</b>                  | <b>787</b>   | <b>821</b>   | <b>957</b>   | <b>853</b>   | <b>1,112</b> | <b>1,351</b>  |
| <b>Total All Enrollees</b>             | <b>9,090</b> | <b>9,578</b> | <b>8,601</b> | <b>8,494</b> | <b>8,665</b> | <b>10,592</b> |