

## ForwardHealth Monthly Enrollment Change from previous Month

| SFY - 2020                             |                  |              |                |                |                |                |              |              |              |               |               |               |
|--|------------------|--------------|----------------|----------------|----------------|----------------|--------------|--------------|--------------|---------------|---------------|---------------|
| Category                               | Jul-19           | Aug-19       | Sep-19         | Oct-19         | Nov-19         | Dec-19         | Jan-20       | Feb-20       | Mar-20       | Apr-20        | May-20        | Jun-20        |
| Childless Adults                       | 148,720          | 1,331        | (483)          | (19)           | (139)          | 513            | 1,097        | 1,026        | 950          | 13,974        | 8,923         | 6,397         |
| Children                               | 393,338          | (1,588)      | (3,957)        | (3,302)        | (2,952)        | (1,558)        | 1,715        | 1,918        | 87           | 13,223        | 7,782         | 4,829         |
| Express Enroll-Children                | 152              | (17)         | (22)           | 14             | (12)           | 18             | 50           | (27)         | (38)         | (31)          | (14)          | 11            |
| Express Enroll-PW                      | 130              | 7            | (10)           | 16             | (3)            | 2              | 4            | (7)          | (30)         | (52)          | (18)          | 9             |
| Income Extensions                      | 82,883           | 3,110        | 4,044          | 4,928          | 2,928          | 774            | (1,792)      | (1,137)      | (873)        | 2,879         | (1,200)       | 1,722         |
| Parents/Caretakers                     | 130,246          | 135          | (1,256)        | (1,604)        | (1,029)        | (770)          | (121)        | 884          | 777          | 7,671         | 9,557         | 5,200         |
| Pregnant Women                         | 18,171           | (104)        | (192)          | 25             | (426)          | (116)          | 196          | (119)        | (142)        | 1,349         | 879           | 739           |
| Youths Exiting                         | 935              | 3            | 2              | 5              | 9              | 1              | (3)          | 16           | 0            | 18            | 8             | 6             |
| <b>Badgercare Plus</b>                 | <b>774,575</b>   | <b>2,877</b> | <b>(1,874)</b> | <b>63</b>      | <b>(1,624)</b> | <b>(1,136)</b> | <b>1,146</b> | <b>2,554</b> | <b>731</b>   | <b>39,031</b> | <b>25,917</b> | <b>18,913</b> |
| Institutionalized                      | 13,698           | (31)         | (143)          | 49             | (116)          | (115)          | (92)         | (17)         | (26)         | (34)          | (142)         | (219)         |
| Katie Beckett Program                  | 6,002            | 81           | 59             | 45             | 33             | 96             | 64           | 83           | 74           | 48            | 91            | 75            |
| MAPP                                   | 32,950           | 67           | (1,124)        | (1,114)        | (1,259)        | (723)          | (464)        | (410)        | (256)        | 131           | (208)         | (106)         |
| SSI                                    | 112,843          | (94)         | (219)          | 103            | (213)          | (327)          | (196)        | (208)        | (131)        | 841           | 267           | 154           |
| SSI-Related                            | 19,771           | 150          | 4,136          | 2,500          | 2,482          | 1,434          | 1,482        | 1,359        | 666          | 2,011         | 1,600         | 1,139         |
| Waiver                                 | 45,302           | 375          | 357            | 369            | 301            | 255            | 116          | 86           | 321          | 798           | 495           | 351           |
| <b>Elderly &amp; Disabled Coverage</b> | <b>230,566</b>   | <b>548</b>   | <b>3,066</b>   | <b>1,952</b>   | <b>1,228</b>   | <b>620</b>     | <b>910</b>   | <b>893</b>   | <b>648</b>   | <b>3,795</b>  | <b>2,103</b>  | <b>1,394</b>  |
| Family Planning Only Services          | 38,898           | (414)        | (477)          | (53)           | (437)          | (373)          | (260)        | (227)        | (250)        | (288)         | (160)         | 328           |
| Foster Care                            | 9,741            | (18)         | (29)           | (65)           | (74)           | (107)          | (34)         | (66)         | (77)         | 136           | 139           | 127           |
| Medicare Beneficiaries                 | 21,444           | 61           | (2,259)        | (895)          | (811)          | (581)          | (197)        | (253)        | (200)        | (408)         | (139)         | (169)         |
| Miscellaneous                          | 2,120            | 61           | 38             | 50             | (3)            | 35             | (20)         | 18           | 68           | 49            | 73            | 72            |
| SeniorCare                             | 93,903           | 31           | 80             | (134)          | 343            | 708            | 144          | 228          | 175          | 646           | 472           | 480           |
| Subsidized Adoption                    | 9,681            | 39           | (26)           | (201)          | 50             | 48             | 35           | 61           | 14           | 65            | 57            | 84            |
| TB-Related                             | 115              | 1            | 1              | (3)            | (8)            | (7)            | (2)          | (5)          | (5)          | (4)           | 2             | 1             |
| Well Woman MA                          | 521              | (2)          | (11)           | (1)            | (2)            | (6)            | (11)         | (5)          | (8)          | 0             | (5)           | 5             |
| <b>Other Coverage</b>                  | <b>176,423</b>   | <b>(241)</b> | <b>(2,683)</b> | <b>(1,302)</b> | <b>(942)</b>   | <b>(283)</b>   | <b>(345)</b> | <b>(249)</b> | <b>(283)</b> | <b>196</b>    | <b>439</b>    | <b>928</b>    |
| <b>Total All Enrollees</b>             | <b>1,181,564</b> | <b>3,184</b> | <b>(1,491)</b> | <b>713</b>     | <b>(1,338)</b> | <b>(799)</b>   | <b>1,711</b> | <b>3,198</b> | <b>1,096</b> | <b>43,022</b> | <b>28,459</b> | <b>21,235</b> |

## SFY - 2021

| Category                               | Jul-20        | Aug-20        | Sep-20        | Oct-20        | Nov-20        | Dec-20        | Jan-21        | Feb-21        | Mar-21        | Apr-21        | May-21        | Jun-21        |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Childless Adults                       | 6,871         | 5,847         | 5,761         | 5,973         | 5,946         | 7,829         | 6,044         | 4,449         | 3,681         | 3,465         | 3,386         | 3,130         |
| Children                               | 4,287         | 1,748         | 505           | 51            | (719)         | 2,408         | 1,926         | 938           | 159           | 601           | 975           | 285           |
| Express Enroll-Children                | 13            | 0             | 9             | 6             | 8             | (2)           | 2             | 5             | 19            | 8             | 19            | 10            |
| Express Enroll-PW                      | 1             | 8             | 6             | (12)          | (8)           | (3)           | 4             | (12)          | 7             | 4             | 12            | (9)           |
| Income Extensions                      | 3,611         | 6,755         | 8,179         | 8,388         | 8,111         | 5,135         | 4,816         | 3,824         | 4,078         | 4,394         | 3,437         | 4,744         |
| Parents/Caretakers                     | 2,086         | 1,540         | 708           | 254           | 286           | 1,513         | 1,466         | 1,432         | 894           | 710           | 534           | 3             |
| Pregnant Women                         | 1,035         | 783           | 600           | 599           | 395           | 743           | 662           | 477           | 495           | 499           | 562           | 420           |
| Youths Exiting                         | 16            | 14            | 1             | 9             | (6)           | 8             | 4             | 2             | 10            | 3             | (4)           | (8)           |
| <b>Badgercare Plus</b>                 | <b>17,920</b> | <b>16,695</b> | <b>15,769</b> | <b>15,268</b> | <b>14,013</b> | <b>17,631</b> | <b>14,924</b> | <b>11,115</b> | <b>9,343</b>  | <b>9,684</b>  | <b>8,921</b>  | <b>8,575</b>  |
| Institutionalized                      | (140)         | (163)         | (190)         | (66)          | (362)         | (636)         | (359)         | (178)         | (10)          | (2)           | (20)          | 1             |
| Katie Beckett Program                  | 65            | 51            | 21            | 40            | 24            | 41            | 50            | 40            | 39            | 46            | 66            | 64            |
| MAPP                                   | (1)           | 534           | 523           | 741           | 366           | 442           | 334           | 261           | 259           | 248           | 220           | 232           |
| SSI                                    | 74            | 149           | 265           | 233           | 66            | 53            | 12            | 42            | 251           | 358           | 24            | 259           |
| SSI-Related                            | 840           | 825           | 734           | 746           | 739           | 620           | 625           | 433           | 576           | 532           | 428           | 476           |
| Waiver                                 | 291           | (147)         | (109)         | (53)          | 91            | (96)          | (205)         | 134           | 230           | 121           | 84            | 61            |
| <b>Elderly &amp; Disabled Coverage</b> | <b>1,129</b>  | <b>1,249</b>  | <b>1,244</b>  | <b>1,641</b>  | <b>924</b>    | <b>424</b>    | <b>457</b>    | <b>732</b>    | <b>1,345</b>  | <b>1,303</b>  | <b>802</b>    | <b>1,093</b>  |
| Family Planning Only Services          | 567           | 538           | 577           | 601           | 508           | 476           | 539           | 487           | 707           | 637           | 498           | 638           |
| Foster Care                            | 256           | 213           | 297           | 235           | 152           | 116           | 213           | 157           | 237           | 236           | 182           | 147           |
| Medicare Beneficiaries                 | (51)          | (54)          | (95)          | (56)          | (113)         | (83)          | (73)          | (61)          | (89)          | (105)         | (79)          | (121)         |
| Miscellaneous                          | 67            | 71            | 67            | 93            | 74            | 55            | 74            | 56            | 56            | 71            | 43            | 75            |
| SeniorCare                             | 538           | 548           | 542           | 448           | 739           | 800           | 1,815         | 552           | 404           | 450           | 489           | 433           |
| Subsidized Adoption                    | 66            | 86            | 69            | 72            | 55            | 89            | 63            | 50            | 63            | 44            | 67            | 87            |
| TB-Related                             | (2)           | 3             | 0             | 1             | (1)           | 0             | 2             | 1             | 1             | 1             | 2             | 3             |
| Well Woman MA                          | (1)           | 0             | (3)           | 10            | (2)           | 1             | (3)           | 2             | (1)           | 2             | 2             | 0             |
| <b>Other Coverage</b>                  | <b>1,440</b>  | <b>1,405</b>  | <b>1,454</b>  | <b>1,404</b>  | <b>1,412</b>  | <b>1,454</b>  | <b>2,630</b>  | <b>1,244</b>  | <b>1,378</b>  | <b>1,336</b>  | <b>1,204</b>  | <b>1,262</b>  |
| <b>Total All Enrollers</b>             | <b>20,489</b> | <b>19,349</b> | <b>18,467</b> | <b>18,313</b> | <b>16,349</b> | <b>19,509</b> | <b>18,011</b> | <b>13,091</b> | <b>12,066</b> | <b>12,323</b> | <b>10,927</b> | <b>10,930</b> |

## SFY - 2022

| Category                               | Jul-21        | Aug-21       | Sep-21       | Oct-21       | Nov-21       | Dec-21        | Jan-22        | Feb-22       | Mar-22       | Apr-22       | May-22       | Jun-22       |
|--|---------------|--------------|--------------|--------------|--------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|
| Childless Adults                       | 3,271         | 2,715        | 2,751        | 2,606        | 2,752        | 3,759         | 3,372         | 2,523        | 2,701        | 2,232        | 2,003        | 2,582        |
| Children                               | 535           | 75           | (620)        | (3,045)      | (4,327)      | (2,025)       | (1,649)       | (1,197)      | (1,234)      | (1,812)      | (799)        | (666)        |
| Express Enroll-Children                | 11            | 17           | 23           | 9            | (1)          | 5             | (2)           | 4            | 8            | 3            | 4            | (5)          |
| Express Enroll-PW                      | 1             | 3            | (8)          | (3)          | 4            | 12            | (17)          | (3)          | 5            | (4)          | (5)          | 10           |
| Income Extensions                      | 4,174         | 4,781        | 5,832        | 10,306       | 11,362       | 7,955         | 7,525         | 4,772        | 4,459        | 6,028        | 4,782        | 4,867        |
| Parents/Caretakers                     | (79)          | (241)        | (625)        | (2,496)      | (2,888)      | (924)         | (998)         | 940          | 756          | (290)        | (150)        | (125)        |
| Pregnant Women                         | 493           | 334          | 323          | 285          | 101          | 333           | 389           | 313          | 245          | 288          | 230          | 428          |
| Youths Exiting                         | 0             | (4)          | 3            | (5)          | (1)          | (2)           | 2             | (6)          | (6)          | (11)         | (14)         | (1)          |
| <b>Badgercare Plus</b>                 | <b>8,406</b>  | <b>7,680</b> | <b>7,679</b> | <b>7,657</b> | <b>7,002</b> | <b>9,113</b>  | <b>8,622</b>  | <b>7,346</b> | <b>6,934</b> | <b>6,434</b> | <b>6,051</b> | <b>7,090</b> |
| Institutionalized                      | 7             | (40)         | (43)         | (26)         | (124)        | (110)         | (149)         | (118)        | (7)          | (17)         | (49)         | (29)         |
| Katie Beckett Program                  | 47            | 21           | 42           | 25           | 35           | 29            | 21            | 7            | (1)          | 25           | 18           | 17           |
| MAPP                                   | 152           | 31           | 102          | 89           | 151          | 113           | (35)          | (528)        | (306)        | 64           | 73           | 85           |
| SSI                                    | 362           | 216          | 269          | (36)         | 71           | 133           | 107           | 47           | 196          | 185          | 131          | 176          |
| SSI-Related                            | 502           | 358          | 324          | 310          | 390          | 373           | 231           | 339          | 472          | 438          | 319          | 278          |
| Waiver                                 | 45            | 73           | (11)         | 52           | (48)         | (62)          | (80)          | 336          | 349          | 15           | 23           | 124          |
| <b>Elderly &amp; Disabled Coverage</b> | <b>1,115</b>  | <b>659</b>   | <b>683</b>   | <b>414</b>   | <b>475</b>   | <b>476</b>    | <b>95</b>     | <b>83</b>    | <b>703</b>   | <b>710</b>   | <b>515</b>   | <b>651</b>   |
| Family Planning Only Services          | 517           | 401          | 471          | 441          | 390          | 340           | 212           | 241          | 415          | 282          | 298          | 309          |
| Foster Care                            | 174           | 161          | 172          | 142          | 138          | 147           | 121           | 128          | 191          | 172          | 160          | 99           |
| Medicare Beneficiaries                 | (132)         | (90)         | (51)         | (67)         | (91)         | (38)          | (72)          | (75)         | (109)        | (67)         | (87)         | (67)         |
| Miscellaneous                          | 614           | 37           | 60           | 54           | 62           | 56            | 63            | 39           | 71           | 71           | 57           | 52           |
| SeniorCare                             | 397           | 433          | 346          | 351          | 597          | 788           | 1,852         | 186          | 240          | 344          | 482          | 303          |
| Subsidized Adoption                    | 82            | 58           | 43           | 54           | 65           | 32            | (35)          | 24           | 74           | 55           | 66           | 64           |
| TB-Related                             | 4             | 0            | 5            | 6            | 0            | 1             | 4             | 2            | 6            | 3            | 11           | 10           |
| Well Woman MA                          | 0             | 2            | 6            | 4            | 5            | 2             | 2             | (1)          | 1            | (1)          | 1            | 1            |
| <b>Other Coverage</b>                  | <b>1,656</b>  | <b>1,002</b> | <b>1,052</b> | <b>985</b>   | <b>1,166</b> | <b>1,328</b>  | <b>2,147</b>  | <b>544</b>   | <b>889</b>   | <b>859</b>   | <b>988</b>   | <b>771</b>   |
| <b>Total All Enrollers</b>             | <b>11,177</b> | <b>9,341</b> | <b>9,414</b> | <b>9,056</b> | <b>8,643</b> | <b>10,917</b> | <b>10,864</b> | <b>7,973</b> | <b>8,526</b> | <b>8,003</b> | <b>7,554</b> | <b>8,512</b> |

## SFY - 2023

| Category                               | Jul-22       | Aug-22       | Sep-22       | Oct-22       | Nov-22       | Dec-22        | Jan-23        | Feb-23       | Mar-23       | Apr-23       | May-23       | Jun-23          |
|--|--------------|--------------|--------------|--------------|--------------|---------------|---------------|--------------|--------------|--------------|--------------|-----------------|
| Childless Adults                       | 3,277        | 2,495        | 2,435        | 2,353        | 2,837        | 3,472         | 2,970         | 2,346        | 2,652        | 2,176        | 1,865        | (7,571)         |
| Children                               | 308          | 307          | (637)        | (699)        | (1,278)      | (589)         | 42            | (523)        | (249)        | (109)        | (503)        | (16,572)        |
| Express Enroll-Children                | 2            | (2)          | 3            | 8            | 17           | 4             | (4)           | 5            | (6)          | (3)          | 5            | (205)           |
| Express Enroll-PW                      | (3)          | 3            | (4)          | (6)          | 5            | (7)           | 4             | 4            | 2            | 0            | (8)          | 18              |
| Income Extensions                      | 5,032        | 4,118        | 5,187        | 5,769        | 5,947        | 5,590         | 4,983         | 3,797        | 2,068        | 2,480        | 1,901        | (2,024)         |
| Parents/Caretakers                     | 146          | 418          | (488)        | (1,089)      | (737)        | (412)         | (261)         | 456          | 2,082        | 1,179        | 1,234        | (4,386)         |
| Pregnant Women                         | 467          | 494          | 369          | 387          | 146          | 458           | 512           | 271          | 395          | 329          | 252          | (6,473)         |
| Youths Exiting                         | 2            | (8)          | (10)         | 3            | (10)         | 9             | (8)           | (13)         | (3)          | (16)         | (17)         | (27)            |
| <b>Badgercare Plus</b>                 | <b>9,231</b> | <b>7,825</b> | <b>6,855</b> | <b>6,726</b> | <b>6,927</b> | <b>8,525</b>  | <b>8,238</b>  | <b>6,343</b> | <b>6,941</b> | <b>6,036</b> | <b>4,729</b> | <b>(37,240)</b> |
| Institutionalized                      | (191)        | 2            | (58)         | (44)         | (116)        | (120)         | (109)         | (28)         | 23           | (71)         | 5            | 1,120           |
| Katie Beckett Program                  | 106          | (5)          | 29           | 97           | 99           | 88            | 94            | 97           | 106          | 136          | 119          | 269             |
| MAPP                                   | 1,944        | 157          | 58           | 172          | 142          | 141           | 91            | 34           | (3)          | 25           | 128          | 2,213           |
| SSI                                    | (1,895)      | 406          | 493          | 238          | 254          | 411           | (17)          | 231          | 353          | 200          | 355          | (5,027)         |
| SSI-Related                            | (348)        | 256          | 211          | 389          | 327          | 199           | 274           | 256          | 334          | 187          | 240          | (940)           |
| Waiver                                 | (544)        | 116          | 56           | 63           | (80)         | (3)           | (124)         | (58)         | 127          | 49           | (74)         | (4,335)         |
| <b>Elderly &amp; Disabled Coverage</b> | <b>(928)</b> | <b>932</b>   | <b>789</b>   | <b>915</b>   | <b>626</b>   | <b>716</b>    | <b>209</b>    | <b>532</b>   | <b>940</b>   | <b>526</b>   | <b>773</b>   | <b>(6,700)</b>  |
| Family Planning Only Services          | 264          | 296          | 368          | 360          | 369          | 171           | 244           | 706          | 167          | 153          | 127          | (12,167)        |
| Foster Care                            | 100          | 191          | 133          | 114          | 15           | (58)          | 23            | 49           | 80           | 112          | 171          | 160             |
| Medicare Beneficiaries                 | (50)         | (88)         | (65)         | (75)         | (93)         | (80)          | (79)          | (59)         | (61)         | (33)         | (31)         | 675             |
| Miscellaneous                          | 30           | 56           | 89           | 53           | 57           | 78            | 94            | 80           | 93           | 50           | 101          | 1,226           |
| SeniorCare                             | 411          | 351          | 381          | 323          | 671          | 1,129         | 2,119         | 400          | 265          | 506          | 440          | 672             |
| Subsidized Adoption                    | 25           | 4            | 48           | 76           | 92           | 98            | 75            | 50           | 67           | 78           | 78           | 69              |
| TB-Related                             | 6            | 6            | 1            | 3            | 0            | 14            | 6             | 4            | 22           | 22           | 27           | 11              |
| Well Woman MA                          | 1            | 5            | 2            | (1)          | 1            | (1)           | 0             | (2)          | 2            | (3)          | (1)          | 1               |
| <b>Other Coverage</b>                  | <b>787</b>   | <b>821</b>   | <b>957</b>   | <b>853</b>   | <b>1,112</b> | <b>1,351</b>  | <b>2,482</b>  | <b>1,228</b> | <b>635</b>   | <b>885</b>   | <b>912</b>   | <b>(9,353)</b>  |
| <b>Total All Enrollees</b>             | <b>9,090</b> | <b>9,578</b> | <b>8,601</b> | <b>8,494</b> | <b>8,665</b> | <b>10,592</b> | <b>10,929</b> | <b>8,103</b> | <b>8,516</b> | <b>7,447</b> | <b>6,414</b> | <b>(53,293)</b> |

SFY - 2024

| Category                               | Jul-23          | Aug-23          | Sep-23          | Oct-23          | Nov-23          | Dec-23          | Jan-24          | Feb-24          | Mar-24          | Apr-24          | May-24          | Jun-24          |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Childless Adults                       | (12,364)        | (11,325)        | (14,164)        | (8,034)         | (6,701)         | (7,469)         | (5,254)         | (11,577)        | (11,417)        | (4,016)         | (5,225)         | (4,048)         |
| Children                               | (17,094)        | (14,202)        | (11,377)        | (3,946)         | (5,304)         | (5,756)         | (2,323)         | 11,805          | 15,772          | 11,779          | 8,877           | 3,708           |
| Express Enroll-Children                | (31)            | 0               | 13              | 7               | 2               | 0               | 5               | (8)             | 7               | (11)            | 6               | (19)            |
| Express Enroll-PW                      | 9               | (10)            | 9               | (1)             | 0               | 2               | 7               | (11)            | (3)             | 2               | 7               | 1               |
| Income Extensions                      | 3,796           | 4,296           | 3,732           | 2,476           | 1,847           | 1,138           | 216             | (18,014)        | (28,553)        | (27,109)        | (11,387)        | (8,013)         |
| Parents/Caretakers                     | (3,313)         | (2,309)         | (3,255)         | (2,526)         | (2,804)         | (2,920)         | (2,382)         | (2,094)         | (3,215)         | (3,595)         | (787)           | (1,259)         |
| Pregnant Women                         | (805)           | (323)           | (388)           | (393)           | (617)           | (1,038)         | (1,019)         | (1,346)         | (1,429)         | (1,573)         | (1,248)         | (1,491)         |
| Youths Exiting                         | (39)            | (29)            | (20)            | (3)             | (5)             | (17)            | 6               | (24)            | (8)             | 4               | 157             | 175             |
| <b>Badgercare Plus</b>                 | <b>(29,841)</b> | <b>(23,902)</b> | <b>(25,450)</b> | <b>(12,420)</b> | <b>(13,582)</b> | <b>(16,060)</b> | <b>(10,744)</b> | <b>(21,269)</b> | <b>(28,846)</b> | <b>(24,519)</b> | <b>(9,600)</b>  | <b>(10,946)</b> |
| Institutionalized                      | (154)           | (137)           | (64)            | (60)            | (49)            | (97)            | (12)            | (171)           | (69)            | 34              | 74              | (22)            |
| Katie Beckett Program                  | 120             | 122             | 21              | (417)           | 54              | 126             | 154             | 213             | 296             | 313             | 248             | 130             |
| MAPP                                   | (214)           | 22              | 120             | 356             | 452             | 307             | 77              | (1,365)         | (1,394)         | 151             | 464             | 84              |
| SSI                                    | (204)           | 102             | (214)           | (1,052)         | (907)           | (1,112)         | (1,176)         | (1,464)         | (910)           | (606)           | 826             | 521             |
| SSI-Related                            | (772)           | (991)           | (980)           | (389)           | (526)           | (531)           | (576)           | (458)           | (425)           | (356)           | (341)           | (877)           |
| Waiver                                 | (422)           | (320)           | (399)           | (319)           | (350)           | (404)           | (252)           | (414)           | (55)            | (183)           | 0               | (208)           |
| <b>Elderly &amp; Disabled Coverage</b> | <b>(1,646)</b>  | <b>(1,202)</b>  | <b>(1,516)</b>  | <b>(1,881)</b>  | <b>(1,326)</b>  | <b>(1,711)</b>  | <b>(1,785)</b>  | <b>(3,659)</b>  | <b>(2,557)</b>  | <b>(647)</b>    | <b>1,271</b>    | <b>(372)</b>    |
| Family Planning Only Services          | (4,120)         | (1,807)         | (2,311)         | (1,072)         | (940)           | (1,367)         | 32              | (598)           | 143             | 686             | 738             | (128)           |
| Foster Care                            | (1)             | 50              | (11)            | 3               | (295)           | (25)            | (42)            | 165             | 108             | 21              | (3,280)         | (3,695)         |
| Medicare Beneficiaries                 | (99)            | (252)           | (186)           | (23)            | (149)           | (35)            | 262             | 390             | 750             | 125             | 137             | 351             |
| Miscellaneous                          | (1,157)         | (1,048)         | (915)           | 136             | (60)            | 45              | (21)            | 25              | 38              | 37              | (96)            | (131)           |
| SeniorCare                             | (6,407)         | (3,906)         | (3,550)         | (3,229)         | (2,039)         | (591)           | 738             | 682             | (2,733)         | (413)           | (1,024)         | (1,497)         |
| Subsidized Adoption                    | 68              | 47              | 59              | 30              | (411)           | 370             | 47              | 45              | 61              | 22              | (1,130)         | (1,274)         |
| TB-Related                             | (40)            | (26)            | (52)            | 19              | 7               | (2)             | 32              | 13              | (10)            | 2               | 20              | 4               |
| Well Woman MA                          | (31)            | (21)            | (31)            | (13)            | (24)            | (5)             | (17)            | (23)            | (28)            | (18)            | (12)            | (1)             |
| <b>Other Coverage</b>                  | <b>(11,787)</b> | <b>(6,963)</b>  | <b>(6,997)</b>  | <b>(4,149)</b>  | <b>(3,911)</b>  | <b>(1,610)</b>  | <b>1,031</b>    | <b>699</b>      | <b>(1,671)</b>  | <b>462</b>      | <b>(4,647)</b>  | <b>(6,371)</b>  |
| <b>Total All Enrollless</b>            | <b>(43,274)</b> | <b>(32,067)</b> | <b>(33,963)</b> | <b>(18,450)</b> | <b>(18,819)</b> | <b>(19,381)</b> | <b>(11,498)</b> | <b>(24,229)</b> | <b>(33,074)</b> | <b>(24,704)</b> | <b>(12,976)</b> | <b>(17,689)</b> |

## SFY - 2025

| Category                               | Jul-24          | Aug-24       | Sep-24         | Oct-24       | Nov-24         | Dec-24     | Jan-25         | Feb-25         | Mar-25          | Apr-25          | May-25          | Jun-25         |
|--|-----------------|--------------|----------------|--------------|----------------|------------|----------------|----------------|-----------------|-----------------|-----------------|----------------|
| Childless Adults                       | (8,950)         | 1,364        | 1,711          | 2,229        | 1,010          | 2,455      | 297            | 40             | (4,011)         | 508             | (2,000)         | (379)          |
| Children                               | 4,134           | 7,005        | 5,038          | 8,335        | 7,771          | 6,913      | 7,480          | 2,456          | 4,708           | 13,105          | 8,725           | 7,189          |
| Express Enroll-Children                | 6               | (9)          | 7              | 11           | (6)            | (8)        | 4              | 7              | (9)             | 13              | 2               | (15)           |
| Express Enroll-PW                      | (4)             | 27           | (17)           | (17)         | 9              | 5          | (1)            | (4)            | (4)             | 18              | (27)            | 13             |
| Income Extensions                      | (6,447)         | (6,929)      | (10,914)       | (9,694)      | (10,166)       | (9,236)    | (9,591)        | (6,136)        | (18,650)        | (31,446)        | (22,395)        | (16,673)       |
| Parents/Caretakers                     | (218)           | 2,087        | 1,279          | (169)        | (491)          | 202        | (1,114)        | 191            | 558             | 698             | 430             | 559            |
| Pregnant Women                         | (1,080)         | (114)        | (253)          | 74           | (160)          | (65)       | 164            | 223            | 54              | 371             | 10              | (121)          |
| Youths Exiting                         | 19              | 36           | 19             | 33           | 19             | 18         | 17             | 11             | 25              | 5               | (6)             | 17             |
| <b>Badgercare Plus</b>                 | <b>(12,540)</b> | <b>3,467</b> | <b>(3,130)</b> | <b>802</b>   | <b>(2,014)</b> | <b>284</b> | <b>(2,744)</b> | <b>(3,212)</b> | <b>(17,329)</b> | <b>(16,728)</b> | <b>(15,261)</b> | <b>(9,410)</b> |
| Institutionalized                      | (179)           | 98           | 75             | 122          | 17             | 55         | (14)           | (84)           | (71)            | 71              | 7               | (18)           |
| Katie Beckett Program                  | 103             | 122          | 102            | 105          | 82             | 101        | 116            | 99             | 121             | 162             | 141             | 24             |
| MAPP                                   | (2,109)         | (1,474)      | (6,235)        | 2,831        | 840            | 539        | 616            | 420            | 301             | 577             | 438             | 235            |
| SSI                                    | 45              | 338          | 146            | 279          | (20)           | 74         | (124)          | (66)           | 71              | 94              | (90)            | (67)           |
| SSI-Related                            | (554)           | 476          | 432            | 251          | 225            | (51)       | (79)           | 685            | 807             | 590             | 235             | 219            |
| Waiver                                 | 79              | 433          | 827            | (19)         | (242)          | (228)      | (127)          | (328)          | (231)           | (12)            | (159)           | (45)           |
| <b>Elderly &amp; Disabled Coverage</b> | <b>(2,615)</b>  | <b>(7)</b>   | <b>(4,653)</b> | <b>3,569</b> | <b>902</b>     | <b>490</b> | <b>388</b>     | <b>726</b>     | <b>998</b>      | <b>1,482</b>    | <b>572</b>      | <b>348</b>     |
| Family Planning Only Services          | 53              | 766          | 254            | 580          | 641            | 285        | 604            | 344            | 551             | 1,317           | 556             | 351            |
| Foster Care                            | (34)            | 29           | (34)           | 25           | (22)           | (60)       | (23)           | (23)           | (55)            | (7)             | 25              | (66)           |
| Medicare Beneficiaries                 | 920             | 675          | 1,931          | (884)        | (254)          | 19         | (59)           | (55)           | (152)           | (275)           | (139)           | (56)           |
| Miscellaneous                          | (18)            | 35           | 38             | 85           | (13)           | 8          | (5)            | 60             | 51              | 46              | 10              | 35             |
| SeniorCare                             | (137)           | (981)        | (233)          | (639)        | (474)          | (78)       | (373)          | 714            | (112)           | (634)           | (593)           | (447)          |
| Subsidized Adoption                    | 43              | 10           | (60)           | (144)        | (5)            | 26         | 7              | 7              | 12              | 19              | 36              | (7)            |
| TB-Related                             | 0               | 1            | 12             | 2            | 1              | (13)       | (22)           | 2              | (7)             | (14)            | (9)             | (4)            |
| Well Woman MA                          | 2               | (2)          | (7)            | 1            | (1)            | 3          | (5)            | 9              | (4)             | (4)             | (8)             | (12)           |
| <b>Other Coverage</b>                  | <b>829</b>      | <b>533</b>   | <b>1,901</b>   | <b>(974)</b> | <b>(127)</b>   | <b>190</b> | <b>124</b>     | <b>1,058</b>   | <b>284</b>      | <b>448</b>      | <b>(122)</b>    | <b>(206)</b>   |
| <b>Total All Enrollless</b>            | <b>(14,326)</b> | <b>3,993</b> | <b>(5,882)</b> | <b>3,397</b> | <b>(1,239)</b> | <b>964</b> | <b>(2,232)</b> | <b>(1,428)</b> | <b>(16,047)</b> | <b>(14,798)</b> | <b>(14,811)</b> | <b>(9,268)</b> |

SFY - 2026

| Category                               | Jul-25         | Aug-25         | Sep-25         | Oct-25       | Nov-25         | Dec-25       | Jan-26         | Feb-26       | Mar-26         | Apr-26         |
|--|----------------|----------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|----------------|
| Childless Adults                       | 424            | (87)           | 211            | 1,387        | (654)          | 1,990        | (1,752)        | 26           | (281)          | 43             |
| Children                               | 6,689          | 1,515          | 407            | 1,073        | (574)          | (582)        | (1,034)        | (552)        | (2,173)        | (2,556)        |
| Express Enroll-Children                | 5              | 8              | (19)           | 6            | (31)           | (4)          | (3)            | 20           | 14             | (14)           |
| Express Enroll-PW                      | (7)            | 1              | 12             | (2)          | 0              | 6            | 8              | 6            | 0              | (15)           |
| Income Extensions                      | (9,998)        | (5,576)        | (1,318)        | 202          | (28)           | 132          | 169            | (376)        | (1,047)        | (342)          |
| Parents/Caretakers                     | 450            | 1,046          | 249            | (765)        | (1,323)        | (564)        | (1,799)        | 459          | 895            | (317)          |
| Pregnant Women                         | 269            | (42)           | (309)          | 221          | (319)          | (96)         | 32             | (6)          | 55             | 310            |
| Youths Exiting                         | 18             | 7              | 17             | 22           | 11             | (5)          | 2              | (9)          | (6)            | 0              |
| <b>Badgercare Plus</b>                 | <b>(2,150)</b> | <b>(3,128)</b> | <b>(750)</b>   | <b>2,144</b> | <b>(2,918)</b> | <b>877</b>   | <b>(4,377)</b> | <b>(432)</b> | <b>(2,543)</b> | <b>(2,891)</b> |
| Institutionalized                      | 49             | 0              | 17             | 132          | (71)           | (19)         | (101)          | (65)         | 67             | 55             |
| Katie Beckett Program                  | 142            | 101            | 110            | 1,343        | 59             | 71           | 19             | 74           | 116            | 88             |
| MAPP                                   | 138            | (135)          | 176            | 253          | 173            | 147          | 189            | (753)        | 237            | 252            |
| SSI                                    | 63             | (184)          | (69)           | 1,983        | 3,111          | 596          | (456)          | (239)        | (71)           | (89)           |
| SSI-Related                            | 276            | 462            | 158            | 2,790        | 3,168          | 969          | 599            | 527          | 283            | 146            |
| Waiver                                 | 0              | 69             | (248)          | (5,841)      | (6,504)        | (1,378)      | (643)          | 72           | 183            | 540            |
| <b>Elderly &amp; Disabled Coverage</b> | <b>668</b>     | <b>313</b>     | <b>144</b>     | <b>660</b>   | <b>(64)</b>    | <b>386</b>   | <b>(393)</b>   | <b>(384)</b> | <b>815</b>     | <b>992</b>     |
| Family Planning Only Services          | 415            | 416            | (103)          | 376          | (45)           | 41           | 240            | 23           | (152)          | 174            |
| Foster Care                            | (31)           | (62)           | (75)           | 25           | (29)           | 13           | (47)           | (17)         | (62)           | 80             |
| Medicare Beneficiaries                 | (64)           | 96             | (42)           | (58)         | 35             | (17)         | 27             | 203          | 60             | 0              |
| Miscellaneous                          | (22)           | (30)           | (44)           | 19           | (35)           | 12           | (92)           | (31)         | 51             | 62             |
| SeniorCare                             | (611)          | (591)          | (665)          | (646)        | (445)          | (399)        | (650)          | 1,999        | 282            | 624            |
| Subsidized Adoption                    | 9              | 21             | (43)           | (106)        | (25)           | 34           | 12             | 14           | 5              | (5)            |
| TB-Related                             | (15)           | (9)            | (12)           | (7)          | 6              | (3)          | (16)           | 6            | (12)           | 1              |
| Well Woman MA                          | (1)            | (1)            | 0              | 1            | 2              | 1            | (1)            | 0            | (1)            | 1              |
| <b>Other Coverage</b>                  | <b>(320)</b>   | <b>(160)</b>   | <b>(984)</b>   | <b>(396)</b> | <b>(536)</b>   | <b>(318)</b> | <b>(527)</b>   | <b>2,197</b> | <b>171</b>     | <b>937</b>     |
| <b>Total All Enrollees</b>             | <b>(1,802)</b> | <b>(2,975)</b> | <b>(1,590)</b> | <b>2,408</b> | <b>(3,518)</b> | <b>945</b>   | <b>(5,297)</b> | <b>1,381</b> | <b>(1,557)</b> | <b>(962)</b>   |